

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells  
 Fund: 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Active  
 FMGR: Crockett, Robin J

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.207  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

**Fund Information**  
 Effective Date: 09/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASDT - PI David Townson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 869.86          | 0.00            | (869.86)           | (869.86)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>869.86</b>   | <b>0.00</b>     | <b>(869.86)</b>    | <b>(869.86)</b>   |
| 711200 Research Supplies                              | 6,872.00            | 6,872.00            | 0.00                    | 5,762.39        | 0.00            | 1,109.61           | 1,109.61          |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 239.75          | 0.00            | (239.75)           | (239.75)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,872.00</b>     | <b>6,872.00</b>     | <b>0.00</b>             | <b>6,002.14</b> | <b>0.00</b>     | <b>869.86</b>      | <b>869.86</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,872.00</b>     | <b>6,872.00</b>     | <b>0.00</b>             | <b>6,002.14</b> | <b>0.00</b>     | <b>869.86</b>      | <b>869.86</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,872.00</b>     | <b>6,872.00</b>     | <b>0.00</b>             | <b>6,872.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>6,872.00</b>     | <b>6,872.00</b>     | <b>0.00</b>             | <b>6,872.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,872.00            | 6,872.00            | 0.00                    | 6,872.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,872.00</b>     | <b>6,872.00</b>     | <b>0.00</b>             | <b>6,872.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>6,872.00</b>     | <b>6,872.00</b>     | <b>0.00</b>             | <b>6,872.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells  
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.207  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 2,739.07            | 0.00                    | 2,739.07        | 0.00            | (2,739.07)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,739.07</b>     | <b>0.00</b>             | <b>2,739.07</b> | <b>0.00</b>     | <b>(2,739.07)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,739.07</b>     | <b>0.00</b>             | <b>2,739.07</b> | <b>0.00</b>     | <b>(2,739.07)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,739.07</b>     | <b>0.00</b>             | <b>2,739.07</b> | <b>0.00</b>     | <b>(2,739.07)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,739.07        | 0.00            | (2,739.07)         | (2,739.07)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,739.07</b> | <b>0.00</b>     | <b>(2,739.07)</b>  | <b>(2,739.07)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,739.07</b> | <b>0.00</b>     | <b>(2,739.07)</b>  | <b>(2,739.07)</b> |

Grant: 11A478 - Cytokeratin Exp-Bovine Luteal Cells  
 Fund: 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.207  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 5/1/05 - 9/30/05

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBASDT - PI David Townson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 106.00              | 0.00                    | 106.00          | 0.00            | (106.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>106.00</b>       | <b>0.00</b>             | <b>106.00</b>   | <b>0.00</b>     | <b>(106.00)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                              | 0.00                | 3,727.41            | 0.00                    | 3,727.41        | 0.00            | (3,727.41)         | 0.00              |
| 713000 Printing & Copying-General                     | 0.00                | 55.00               | 0.00                    | 55.00           | 0.00            | (55.00)            | 0.00              |
| 714030 Postage-Express Mail                           | 0.00                | 25.52               | 0.00                    | 25.52           | 0.00            | (25.52)            | 0.00              |
| 716000 Maintenance & Repairs-General                  | 0.00                | 90.00               | 0.00                    | 90.00           | 0.00            | (90.00)            | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 118.12              | 0.00                    | 118.12          | 0.00            | (118.12)           | 0.00              |
| 719100 Membership Dues & Fees                         | 0.00                | 310.00              | 0.00                    | 310.00          | 0.00            | (310.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,326.05</b>     | <b>0.00</b>             | <b>4,326.05</b> | <b>0.00</b>     | <b>(4,326.05)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,432.05</b>     | <b>0.00</b>             | <b>4,432.05</b> | <b>0.00</b>     | <b>(4,432.05)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>4,432.05</b>     | <b>0.00</b>             | <b>4,432.05</b> | <b>0.00</b>     | <b>(4,432.05)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>4,432.05</b>     | <b>0.00</b>             | <b>4,432.05</b> | <b>0.00</b>     | <b>(4,432.05)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 5,000.00            | 0.00                    | 4,432.05        | 0.00            | (4,432.05)         | 567.95            |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,432.05</b> | <b>0.00</b>     | <b>(4,432.05)</b>  | <b>567.95</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,432.05</b> | <b>0.00</b>     | <b>(4,432.05)</b>  | <b>567.95</b>     |



Grant: 11A643 - Regulation of Angiogenesis  
 Fund: 11AE02 - Regulation of Angiogenesis

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.207  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

**Fund Information**  
 Effective Date: 10/06/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPPT - PI Paul Tsang**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 105.00              | 0.00                    | 105.00           | 0.00            | (105.00)           | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 1,951.00            | 0.00                    | 1,951.00         | 0.00            | (1,951.00)         | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 1,250.00            | 0.00                    | 1,250.00         | 0.00            | (1,250.00)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>3,306.00</b>     | <b>0.00</b>             | <b>3,306.00</b>  | <b>0.00</b>     | <b>(3,306.00)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 13,223.11           | 9,962.48            | 0.00                    | 9,962.48         | 0.00            | 3,260.63           | 0.00               |
| 715000  | Non-Cap Equip-General               | 0.00                | 1,126.50            | 0.00                    | 1,126.50         | 0.00            | (1,126.50)         | 0.00               |
| 716018  | Maint Agreem- Baseline & Supp       | 0.00                | 500.00              | 0.00                    | 500.00           | 0.00            | (500.00)           | 0.00               |
| 716100  | Rentals & Leases-General            | 0.00                | 24.00               | 0.00                    | 24.00            | 0.00            | (24.00)            | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 1,269.00            | 0.00                    | 1,269.00         | 0.00            | (1,269.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>13,223.11</b>    | <b>12,881.98</b>    | <b>0.00</b>             | <b>12,881.98</b> | <b>0.00</b>     | <b>341.13</b>      | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>13,223.11</b>    | <b>12,881.98</b>    | <b>0.00</b>             | <b>12,881.98</b> | <b>0.00</b>     | <b>341.13</b>      | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>13,223.11</b>    | <b>16,187.98</b>    | <b>0.00</b>             | <b>16,187.98</b> | <b>0.00</b>     | <b>(2,964.87)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>13,223.11</b>    | <b>16,187.98</b>    | <b>0.00</b>             | <b>16,187.98</b> | <b>0.00</b>     | <b>(2,964.87)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 16,187.98        | 0.00            | (16,187.98)        | (16,187.98)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,187.98</b> | <b>0.00</b>     | <b>(16,187.98)</b> | <b>(16,187.98)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,187.98</b> | <b>0.00</b>     | <b>(16,187.98)</b> | <b>(16,187.98)</b> |

Grant: 11A643 - Regulation of Angiogenesis  
 Fund: 11AF02 - Regulation of Angiogenesis 2017

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.207  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCP - PI Paul Tsang**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 1,120.00                | 1,120.00        | 0.00            | (1,120.00)         | (1,120.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,120.00</b>         | <b>1,120.00</b> | <b>0.00</b>     | <b>(1,120.00)</b>  | <b>(1,120.00)</b> |
| 711200 Research Supplies                              | 21,530.00           | 21,530.00           | 222.60                  | 222.60          | 0.00            | 21,307.40          | 21,307.40         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 48.75                   | 56.25           | 0.00            | (56.25)            | (56.25)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>21,530.00</b>    | <b>21,530.00</b>    | <b>271.35</b>           | <b>278.85</b>   | <b>0.00</b>     | <b>21,251.15</b>   | <b>21,251.15</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>21,530.00</b>    | <b>21,530.00</b>    | <b>271.35</b>           | <b>278.85</b>   | <b>0.00</b>     | <b>21,251.15</b>   | <b>21,251.15</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>21,530.00</b>    | <b>21,530.00</b>    | <b>1,391.35</b>         | <b>1,398.85</b> | <b>0.00</b>     | <b>20,131.15</b>   | <b>20,131.15</b>  |
| <b>***Total Expenditures</b>                          | <b>21,530.00</b>    | <b>21,530.00</b>    | <b>1,391.35</b>         | <b>1,398.85</b> | <b>0.00</b>     | <b>20,131.15</b>   | <b>20,131.15</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 1,391.35                | 1,398.85        | 0.00            | (1,398.85)         | (1,398.85)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,391.35</b>         | <b>1,398.85</b> | <b>0.00</b>     | <b>(1,398.85)</b>  | <b>(1,398.85)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,391.35</b>         | <b>1,398.85</b> | <b>0.00</b>     | <b>(1,398.85)</b>  | <b>(1,398.85)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 5,044.08            | 0.00                    | 5,044.08         | 0.00            | (5,044.08)         | 0.00               |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 559.44              | 0.00                    | 559.44           | 0.00            | (559.44)           | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 2,994.00            | 0.00                    | 2,994.00         | 0.00            | (2,994.00)         | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 435.00              | 0.00                    | 435.00           | 0.00            | (435.00)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>9,032.52</b>     | <b>0.00</b>             | <b>9,032.52</b>  | <b>0.00</b>     | <b>(9,032.52)</b>  | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 0.00                | 3,539.24            | 0.00                    | 3,539.24         | 0.00            | (3,539.24)         | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 890.00              | 0.00                    | 890.00           | 0.00            | (890.00)           | 0.00               |
| 710305  | Registration Fees-Other             | 0.00                | 4,250.00            | 0.00                    | 4,250.00         | 0.00            | (4,250.00)         | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 939.66              | 0.00                    | 939.66           | 0.00            | (939.66)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>9,618.90</b>     | <b>0.00</b>             | <b>9,618.90</b>  | <b>0.00</b>     | <b>(9,618.90)</b>  | <b>0.00</b>        |
| 711100  | Supplies-General                    | 0.00                | 5,350.08            | 0.00                    | 5,350.08         | 0.00            | (5,350.08)         | 0.00               |
| 711200  | Research Supplies                   | 57,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 57,000.00          | 0.00               |
| 713010  | Printing & Copying-Publications     | 0.00                | 9,578.38            | 0.00                    | 9,578.38         | 0.00            | (9,578.38)         | 0.00               |
| 715005  | Non-Cap Equip-Computer Hardware     | 0.00                | 1,150.00            | 0.00                    | 1,150.00         | 0.00            | (1,150.00)         | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 12,650.00           | 0.00                    | 12,650.00        | 0.00            | (12,650.00)        | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 1,467.99            | 0.00                    | 1,467.99         | 0.00            | (1,467.99)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>57,000.00</b>    | <b>30,196.45</b>    | <b>0.00</b>             | <b>30,196.45</b> | <b>0.00</b>     | <b>26,803.55</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>57,000.00</b>    | <b>39,815.35</b>    | <b>0.00</b>             | <b>39,815.35</b> | <b>0.00</b>     | <b>17,184.65</b>   | <b>0.00</b>        |
| 740000  | Cap Equipment                       | 0.00                | 5,924.81            | 0.00                    | 5,924.81         | 0.00            | (5,924.81)         | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>5,924.81</b>     | <b>0.00</b>             | <b>5,924.81</b>  | <b>0.00</b>     | <b>(5,924.81)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>57,000.00</b>    | <b>54,772.68</b>    | <b>0.00</b>             | <b>54,772.68</b> | <b>0.00</b>     | <b>2,227.32</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>57,000.00</b>    | <b>54,772.68</b>    | <b>0.00</b>             | <b>54,772.68</b> | <b>0.00</b>     | <b>2,227.32</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 54,772.68        | 0.00            | (54,772.68)        | (54,772.68)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,772.68</b> | <b>0.00</b>     | <b>(54,772.68)</b> | <b>(54,772.68)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,772.68</b> | <b>0.00</b>     | <b>(54,772.68)</b> | <b>(54,772.68)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 923.27              | 0.00                    | 923.27           | 0.00            | (923.27)           | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 3,436.34            | 0.00                    | 3,436.34         | 0.00            | (3,436.34)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,359.61</b>     | <b>0.00</b>             | <b>4,359.61</b>  | <b>0.00</b>     | <b>(4,359.61)</b>  | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711200 Research Supplies                              | 345,191.00          | 0.00                | 0.00                    | 0.00             | 0.00            | 345,191.00         | 0.00               |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 5,564.35            | 0.00                    | 5,564.35         | 0.00            | (5,564.35)         | 0.00               |
| 716000 Maintenance & Repairs-General                  | 0.00                | 11,772.48           | 0.00                    | 11,772.48        | 0.00            | (11,772.48)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>345,191.00</b>   | <b>17,336.83</b>    | <b>0.00</b>             | <b>17,336.83</b> | <b>0.00</b>     | <b>327,854.17</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>345,191.00</b>   | <b>21,696.44</b>    | <b>0.00</b>             | <b>21,696.44</b> | <b>0.00</b>     | <b>323,494.56</b>  | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 5,437.50            | 0.00                    | 5,437.50         | 0.00            | (5,437.50)         | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>5,437.50</b>     | <b>0.00</b>             | <b>5,437.50</b>  | <b>0.00</b>     | <b>(5,437.50)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>345,191.00</b>   | <b>37,133.94</b>    | <b>0.00</b>             | <b>37,133.94</b> | <b>0.00</b>     | <b>308,057.06</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>345,191.00</b>   | <b>37,133.94</b>    | <b>0.00</b>             | <b>37,133.94</b> | <b>0.00</b>     | <b>308,057.06</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 37,133.94        | 0.00            | (37,133.94)        | (37,133.94)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,133.94</b> | <b>0.00</b>     | <b>(37,133.94)</b> | <b>(37,133.94)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,133.94</b> | <b>0.00</b>     | <b>(37,133.94)</b> | <b>(37,133.94)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd     | 0.00                | 18,650.66           | 0.00                    | 18,650.66        | 0.00            | (18,650.66)        | 0.00               |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 22,852.75           | 0.00                    | 22,852.75        | 0.00            | (22,852.75)        | 0.00               |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00                | 226.11              | 0.00                    | 226.11           | 0.00            | (226.11)           | 0.00               |
| 614F10 Academic Administrator            | 19,084.41           | 25,672.83           | 0.00                    | 25,672.83        | 0.00            | (6,588.42)         | 0.00               |
| 614F1R Retro Academic Administrator      | 0.00                | 252.50              | 0.00                    | 252.50           | 0.00            | (252.50)           | 0.00               |
| 617BLG Operating Staff-Longevity         | 0.00                | 252.39              | 0.00                    | 252.39           | 0.00            | (252.39)           | 0.00               |
| 617F10 Operating Staff                   | 9,616.71            | 12,936.69           | 0.00                    | 12,936.69        | 0.00            | (3,319.98)         | 0.00               |
| 617F1R Retro Operating Staff (Reg)       | 0.00                | 126.93              | 0.00                    | 126.93           | 0.00            | (126.93)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>28,701.12</b>    | <b>80,970.86</b>    | <b>0.00</b>             | <b>80,970.86</b> | <b>0.00</b>     | <b>(52,269.74)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>  | <b>28,701.12</b>    | <b>80,970.86</b>    | <b>0.00</b>             | <b>80,970.86</b> | <b>0.00</b>     | <b>(52,269.74)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>             | <b>28,701.12</b>    | <b>80,970.86</b>    | <b>0.00</b>             | <b>80,970.86</b> | <b>0.00</b>     | <b>(52,269.74)</b> | <b>0.00</b>        |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations            | 0.00                | 0.00                | 0.00                    | 80,970.86        | 0.00            | (80,970.86)        | (80,970.86)        |
| <b>*Total: 52 - Appropriations</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>80,970.86</b> | <b>0.00</b>     | <b>(80,970.86)</b> | <b>(80,970.86)</b> |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>80,970.86</b> | <b>0.00</b>     | <b>(80,970.86)</b> | <b>(80,970.86)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: **UBBIHB - Herbarium**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX  | Part Time Salary                    | 31,000.00           | 30,003.89           | 0.00                    | 30,003.89        | 0.00            | 996.11             | 0.00               |
| 61CPHX  | Part Time Hourly                    | 0.00                | 2,407.90            | 0.00                    | 2,407.90         | 0.00            | (2,407.90)         | 0.00               |
| 61SNSH  | Student Labor                       | 8,200.00            | 2,284.58            | 0.00                    | 2,284.58         | 0.00            | 5,915.42           | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 1,742.97            | 0.00                    | 1,742.97         | 0.00            | (1,742.97)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>39,200.00</b>    | <b>36,439.34</b>    | <b>0.00</b>             | <b>36,439.34</b> | <b>0.00</b>     | <b>2,760.66</b>    | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 500.00              | 1,312.86            | 0.00                    | 1,312.86         | 0.00            | (812.86)           | 0.00               |
| 710200  | Foreign Travel                      | 0.00                | 873.10              | 0.00                    | 873.10           | 0.00            | (873.10)           | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 648.74              | 0.00                    | 648.74           | 0.00            | (648.74)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>500.00</b>       | <b>2,834.70</b>     | <b>0.00</b>             | <b>2,834.70</b>  | <b>0.00</b>     | <b>(2,334.70)</b>  | <b>0.00</b>        |
| 711100  | Supplies-General                    | 0.00                | 131.50              | 0.00                    | 131.50           | 0.00            | (131.50)           | 0.00               |
| 711200  | Research Supplies                   | 7,420.00            | 4,882.58            | 0.00                    | 4,882.58         | 0.00            | 2,537.42           | 0.00               |
| 713000  | Printing & Copying-General          | 0.00                | 4.20                | 0.00                    | 4.20             | 0.00            | (4.20)             | 0.00               |
| 716000  | Maintenance & Repairs-General       | 0.00                | 51.75               | 0.00                    | 51.75            | 0.00            | (51.75)            | 0.00               |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 16.45               | 0.00                    | 16.45            | 0.00            | (16.45)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>7,420.00</b>     | <b>5,086.48</b>     | <b>0.00</b>             | <b>5,086.48</b>  | <b>0.00</b>     | <b>2,333.52</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>7,920.00</b>     | <b>7,921.18</b>     | <b>0.00</b>             | <b>7,921.18</b>  | <b>0.00</b>     | <b>(1.18)</b>      | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>47,120.00</b>    | <b>44,360.52</b>    | <b>0.00</b>             | <b>44,360.52</b> | <b>0.00</b>     | <b>2,759.48</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>47,120.00</b>    | <b>44,360.52</b>    | <b>0.00</b>             | <b>44,360.52</b> | <b>0.00</b>     | <b>2,759.48</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 44,360.52        | 0.00            | (44,360.52)        | (44,360.52)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,360.52</b> | <b>0.00</b>     | <b>(44,360.52)</b> | <b>(44,360.52)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,360.52</b> | <b>0.00</b>     | <b>(44,360.52)</b> | <b>(44,360.52)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIKB - PI Kirk Broders

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 4,999.92            | 0.00                    | 4,999.92         | 0.00            | (4,999.92)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,999.92</b>     | <b>0.00</b>             | <b>4,999.92</b>  | <b>0.00</b>     | <b>(4,999.92)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,999.92</b>     | <b>0.00</b>             | <b>4,999.92</b>  | <b>0.00</b>     | <b>(4,999.92)</b>  | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 64,961.24           | 0.00                    | 64,961.16        | 0.00            | (64,961.16)        | 0.08               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>64,961.24</b>    | <b>0.00</b>             | <b>64,961.16</b> | <b>0.00</b>     | <b>(64,961.16)</b> | <b>0.08</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>69,961.16</b>    | <b>0.00</b>             | <b>69,961.08</b> | <b>0.00</b>     | <b>(69,961.08)</b> | <b>0.08</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>69,961.16</b>    | <b>0.00</b>             | <b>69,961.08</b> | <b>0.00</b>     | <b>(69,961.08)</b> | <b>0.08</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 69,961.08        | 0.00            | (69,961.08)        | (69,961.08)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69,961.08</b> | <b>0.00</b>     | <b>(69,961.08)</b> | <b>(69,961.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69,961.08</b> | <b>0.00</b>     | <b>(69,961.08)</b> | <b>(69,961.08)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBINW - PI Nancy Whitehouse

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 1,000.00            | 1,662.34            | 0.00                    | 1,662.34        | 0.00            | (662.34)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,662.34</b>     | <b>0.00</b>             | <b>1,662.34</b> | <b>0.00</b>     | <b>(662.34)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,000.00</b>     | <b>1,662.34</b>     | <b>0.00</b>             | <b>1,662.34</b> | <b>0.00</b>     | <b>(662.34)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,000.00</b>     | <b>1,662.34</b>     | <b>0.00</b>             | <b>1,662.34</b> | <b>0.00</b>     | <b>(662.34)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>1,000.00</b>     | <b>1,662.34</b>     | <b>0.00</b>             | <b>1,662.34</b> | <b>0.00</b>     | <b>(662.34)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 1,662.34        | 0.00            | (1,662.34)         | (1,662.34)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,662.34</b> | <b>0.00</b>     | <b>(1,662.34)</b>  | <b>(1,662.34)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,662.34</b> | <b>0.00</b>     | <b>(1,662.34)</b>  | <b>(1,662.34)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBITD - PI Thomas M Davis

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 999.96              | 0.00                    | 999.96          | 0.00            | (999.96)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>999.96</b>       | <b>0.00</b>             | <b>999.96</b>   | <b>0.00</b>     | <b>(999.96)</b>    | <b>0.00</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 2,284.78            | 0.00                    | 2,284.78        | 0.00            | (2,284.78)         | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 130.00              | 0.00                    | 130.00          | 0.00            | (130.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,414.78</b>     | <b>0.00</b>             | <b>2,414.78</b> | <b>0.00</b>     | <b>(2,414.78)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                              | 0.00                | 803.62              | 0.00                    | 803.62          | 0.00            | (803.62)           | 0.00              |
| 716000 Maintenance & Repairs-General                  | 0.00                | 240.00              | 0.00                    | 240.00          | 0.00            | (240.00)           | 0.00              |
| 718006 Telecom-Cellular Phones                        | 0.00                | 200.00              | 0.00                    | 200.00          | 0.00            | (200.00)           | 0.00              |
| 718008 Telecom-Internet Services                      | 0.00                | 19.90               | 0.00                    | 19.90           | 0.00            | (19.90)            | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 56.53               | 0.00                    | 56.53           | 0.00            | (56.53)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,320.05</b>     | <b>0.00</b>             | <b>1,320.05</b> | <b>0.00</b>     | <b>(1,320.05)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,734.83</b>     | <b>0.00</b>             | <b>3,734.83</b> | <b>0.00</b>     | <b>(3,734.83)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>4,734.79</b>     | <b>0.00</b>             | <b>4,734.79</b> | <b>0.00</b>     | <b>(4,734.79)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>4,734.79</b>     | <b>0.00</b>             | <b>4,734.79</b> | <b>0.00</b>     | <b>(4,734.79)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 4,734.79        | 0.00            | (4,734.79)         | (4,734.79)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,734.79</b> | <b>0.00</b>     | <b>(4,734.79)</b>  | <b>(4,734.79)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,734.79</b> | <b>0.00</b>     | <b>(4,734.79)</b>  | <b>(4,734.79)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRHA - PI Heidi Asbjornsen

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 81,278.00           | 0.00                    | 81,278.00        | 0.00            | (81,278.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>81,278.00</b>    | <b>0.00</b>             | <b>81,278.00</b> | <b>0.00</b>     | <b>(81,278.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>81,278.00</b>    | <b>0.00</b>             | <b>81,278.00</b> | <b>0.00</b>     | <b>(81,278.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>81,278.00</b>    | <b>0.00</b>             | <b>81,278.00</b> | <b>0.00</b>     | <b>(81,278.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 81,278.00        | 0.00            | (81,278.00)        | (81,278.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>81,278.00</b> | <b>0.00</b>     | <b>(81,278.00)</b> | <b>(81,278.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>81,278.00</b> | <b>0.00</b>     | <b>(81,278.00)</b> | <b>(81,278.00)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 2,873.38            | 0.00                    | 2,873.38         | 0.00            | (2,873.38)         | 0.00               |
| 716000 Maintenance & Repairs-General                  | 0.00                | 18.00               | 0.00                    | 18.00            | 0.00            | (18.00)            | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 71C615 Insurance-Vehicle                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,891.38</b>     | <b>0.00</b>             | <b>2,891.38</b>  | <b>0.00</b>     | <b>(2,891.38)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,891.38</b>     | <b>0.00</b>             | <b>2,891.38</b>  | <b>0.00</b>     | <b>(2,891.38)</b>  | <b>0.00</b>        |
| 740040 Cap Equipment-Vehicles                         | 0.00                | 29,472.00           | 0.00                    | 29,472.00        | 0.00            | (29,472.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>29,472.00</b>    | <b>0.00</b>             | <b>29,472.00</b> | <b>0.00</b>     | <b>(29,472.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>32,363.38</b>    | <b>0.00</b>             | <b>32,363.38</b> | <b>0.00</b>     | <b>(32,363.38)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>32,363.38</b>    | <b>0.00</b>             | <b>32,363.38</b> | <b>0.00</b>     | <b>(32,363.38)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 32,363.38        | 0.00            | (32,363.38)        | (32,363.38)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,363.38</b> | <b>0.00</b>     | <b>(32,363.38)</b> | <b>(32,363.38)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,363.38</b> | <b>0.00</b>     | <b>(32,363.38)</b> | <b>(32,363.38)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H000 - Hatch Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BBN Faculty Bonus & Recruitment                    | 0.00                | 1,500.00            | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | 0.00               |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>11,500.00</b>    | <b>0.00</b>             | <b>11,500.00</b> | <b>0.00</b>     | <b>(11,500.00)</b> | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 82,545.72           | 0.00                    | 82,545.72        | 0.00            | (82,545.72)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>82,545.72</b>    | <b>0.00</b>             | <b>82,545.72</b> | <b>0.00</b>     | <b>(82,545.72)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>94,045.72</b>    | <b>0.00</b>             | <b>94,045.72</b> | <b>0.00</b>     | <b>(94,045.72)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>94,045.72</b>    | <b>0.00</b>             | <b>94,045.72</b> | <b>0.00</b>     | <b>(94,045.72)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 94,045.72        | 0.00            | (94,045.72)        | (94,045.72)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>94,045.72</b> | <b>0.00</b>     | <b>(94,045.72)</b> | <b>(94,045.72)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>94,045.72</b> | <b>0.00</b>     | <b>(94,045.72)</b> | <b>(94,045.72)</b> |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613N30 Graduate Research Assistant      | 0.00                | 2,277.00            | 0.00                    | 2,277.00        | 0.00            | (2,277.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,277.00</b>     | <b>0.00</b>             | <b>2,277.00</b> | <b>0.00</b>     | <b>(2,277.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,277.00</b>     | <b>0.00</b>             | <b>2,277.00</b> | <b>0.00</b>     | <b>(2,277.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,277.00</b>     | <b>0.00</b>             | <b>2,277.00</b> | <b>0.00</b>     | <b>(2,277.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,277.00        | 0.00            | (2,277.00)         | (2,277.00)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,277.00</b> | <b>0.00</b>     | <b>(2,277.00)</b>  | <b>(2,277.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,277.00</b> | <b>0.00</b>     | <b>(2,277.00)</b>  | <b>(2,277.00)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 4,469.40            | 0.00                    | 4,469.40         | 0.00            | (4,469.40)         | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 393.30              | 0.00                    | 393.30           | 0.00            | (393.30)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>4,862.70</b>     | <b>0.00</b>             | <b>4,862.70</b>  | <b>0.00</b>     | <b>(4,862.70)</b>  | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 0.00                | 5,869.50            | 0.00                    | 5,869.50         | 0.00            | (5,869.50)         | 0.00               |
| 710200  | Foreign Travel                      | 0.00                | 2,877.97            | 0.00                    | 2,877.97         | 0.00            | (2,877.97)         | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 1,150.00            | 0.00                    | 1,150.00         | 0.00            | (1,150.00)         | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>9,897.47</b>     | <b>0.00</b>             | <b>9,897.47</b>  | <b>0.00</b>     | <b>(9,897.47)</b>  | <b>0.00</b>        |
| 711100  | Supplies-General                    | 0.00                | 123.00              | 0.00                    | 123.00           | 0.00            | (123.00)           | 0.00               |
| 711200  | Research Supplies                   | 20,000.00           | 1,456.29            | 0.00                    | 1,456.29         | 0.00            | 18,543.71          | 0.00               |
| 713010  | Printing & Copying-Publications     | 0.00                | 10,181.16           | 0.00                    | 10,181.16        | 0.00            | (10,181.16)        | 0.00               |
| 716000  | Maintenance & Repairs-General       | 0.00                | 69.14               | 0.00                    | 69.14            | 41.00           | (110.14)           | (41.00)            |
| 717010  | Consulting-Information Technology   | 0.00                | 2,558.33            | 0.00                    | 2,558.33         | 0.00            | (2,558.33)         | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 1,036.95            | 0.00                    | 1,036.95         | 0.00            | (1,036.95)         | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 470.70              | 0.00                    | 470.70           | 0.00            | (470.70)           | 0.00               |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 24.56               | 0.00                    | 24.56            | 0.00            | (24.56)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,000.00</b>    | <b>15,920.13</b>    | <b>0.00</b>             | <b>15,920.13</b> | <b>41.00</b>    | <b>4,038.87</b>    | <b>(41.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,000.00</b>    | <b>25,817.60</b>    | <b>0.00</b>             | <b>25,817.60</b> | <b>41.00</b>    | <b>(5,858.60)</b>  | <b>(41.00)</b>     |
| 740000  | Cap Equipment                       | 0.00                | 4,229.78            | 0.00                    | 4,229.78         | 0.00            | (4,229.78)         | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>4,229.78</b>     | <b>0.00</b>             | <b>4,229.78</b>  | <b>0.00</b>     | <b>(4,229.78)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,000.00</b>    | <b>34,910.08</b>    | <b>0.00</b>             | <b>34,910.08</b> | <b>41.00</b>    | <b>(14,951.08)</b> | <b>(41.00)</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>20,000.00</b>    | <b>34,910.08</b>    | <b>0.00</b>             | <b>34,910.08</b> | <b>41.00</b>    | <b>(14,951.08)</b> | <b>(41.00)</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 34,910.08        | 0.00            | (34,910.08)        | (34,910.08)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,910.08</b> | <b>0.00</b>     | <b>(34,910.08)</b> | <b>(34,910.08)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,910.08</b> | <b>0.00</b>     | <b>(34,910.08)</b> | <b>(34,910.08)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                             |                     |                     |                         |                  |                 |                    |                    |
| 611F15                                  | Fac Tenure Track AAUP (UNH) | 0.00                | 27,776.92           | 0.00                    | 27,776.92        | 0.00            | (27,776.92)        | 0.00               |
| 614F10                                  | Academic Administrator      | 19,466.38           | 25,788.22           | 0.00                    | 25,788.22        | 0.00            | (6,321.84)         | 0.00               |
| 615F10                                  | PAT                         | 0.00                | 5,645.58            | 0.00                    | 5,645.58         | 0.00            | (5,645.58)         | 0.00               |
| 617BHO                                  | Operating Staff-Overtime    | 0.00                | 16.77               | 0.00                    | 16.77            | 0.00            | (16.77)            | 0.00               |
| 617BLG                                  | Operating Staff-Longevity   | 130.94              | 593.67              | 0.00                    | 593.67           | 0.00            | (462.73)           | 0.00               |
| 617F10                                  | Operating Staff             | 9,809.13            | 14,980.19           | 0.00                    | 14,980.19        | 0.00            | (5,171.06)         | 0.00               |
| 61CPEX                                  | Part Time Salary            | 0.00                | 201.15              | 0.00                    | 201.15           | 0.00            | (201.15)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  |                             | <b>29,406.45</b>    | <b>75,002.50</b>    | <b>0.00</b>             | <b>75,002.50</b> | <b>0.00</b>     | <b>(45,596.05)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> |                             | <b>29,406.45</b>    | <b>75,002.50</b>    | <b>0.00</b>             | <b>75,002.50</b> | <b>0.00</b>     | <b>(45,596.05)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            |                             | <b>29,406.45</b>    | <b>75,002.50</b>    | <b>0.00</b>             | <b>75,002.50</b> | <b>0.00</b>     | <b>(45,596.05)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                             |                     |                     |                         |                  |                 |                    |                    |
| 520000                                  | Federal Appropriations      | 0.00                | 0.00                | 0.00                    | 75,002.50        | 0.00            | (75,002.50)        | (75,002.50)        |
| <b>*Total: 52 - Appropriations</b>      |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,002.50</b> | <b>0.00</b>     | <b>(75,002.50)</b> | <b>(75,002.50)</b> |
| <b>***Total Revenue</b>                 |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,002.50</b> | <b>0.00</b>     | <b>(75,002.50)</b> | <b>(75,002.50)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: **UBBIHB - Herbarium**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 0.00                | 9,954.51            | 0.00                    | 9,954.51         | 0.00            | (9,954.51)         | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 153.75              | 0.00                    | 153.75           | 0.00            | (153.75)           | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 736.18              | 0.00                    | 736.18           | 0.00            | (736.18)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>10,844.44</b>    | <b>0.00</b>             | <b>10,844.44</b> | <b>0.00</b>     | <b>(10,844.44)</b> | <b>0.00</b>        |
| 713000 Printing & Copying-General                     | 0.00                | 5.20                | 0.00                    | 5.20             | 0.00            | (5.20)             | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5.20</b>         | <b>0.00</b>             | <b>5.20</b>      | <b>0.00</b>     | <b>(5.20)</b>      | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5.20</b>         | <b>0.00</b>             | <b>5.20</b>      | <b>0.00</b>     | <b>(5.20)</b>      | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>10,849.64</b>    | <b>0.00</b>             | <b>10,849.64</b> | <b>0.00</b>     | <b>(10,849.64)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>10,849.64</b>    | <b>0.00</b>             | <b>10,849.64</b> | <b>0.00</b>     | <b>(10,849.64)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 10,849.64        | 0.00            | (10,849.64)        | (10,849.64)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,849.64</b> | <b>0.00</b>     | <b>(10,849.64)</b> | <b>(10,849.64)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,849.64</b> | <b>0.00</b>     | <b>(10,849.64)</b> | <b>(10,849.64)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 715000 Non-Cap Equip-General                          | 0.00                | 22,220.54           | 0.00                    | 22,220.54        | 0.00            | (22,220.54)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>22,220.54</b>    | <b>0.00</b>             | <b>22,220.54</b> | <b>0.00</b>     | <b>(22,220.54)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>22,220.54</b>    | <b>0.00</b>             | <b>22,220.54</b> | <b>0.00</b>     | <b>(22,220.54)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>22,220.54</b>    | <b>0.00</b>             | <b>22,220.54</b> | <b>0.00</b>     | <b>(22,220.54)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>22,220.54</b>    | <b>0.00</b>             | <b>22,220.54</b> | <b>0.00</b>     | <b>(22,220.54)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 22,220.54        | 0.00            | (22,220.54)        | (22,220.54)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,220.54</b> | <b>0.00</b>     | <b>(22,220.54)</b> | <b>(22,220.54)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,220.54</b> | <b>0.00</b>     | <b>(22,220.54)</b> | <b>(22,220.54)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIL - PI Iago Lowe

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                 |                    |                    |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| <b>*Total: 52 - Appropriations</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                   | 0.00                | 9,599.99            | 0.00                    | 9,599.99         | 0.00            | (9,599.99)         | 0.00               |
| 613B90 Graduate Summer Appoint-Research                | 0.00                | 164.71              | 0.00                    | 164.71           | 0.00            | (164.71)           | 0.00               |
| 613N30 Graduate Research Assistant                     | 0.00                | 2,265.30            | 0.00                    | 2,265.30         | 0.00            | (2,265.30)         | 0.00               |
| 615F10 PAT   | 0.00                | 7,687.41            | 0.00                    | 7,687.41         | 0.00            | (7,687.41)         | 0.00               |
| 61CPEX Part Time Salary                                | 0.00                | 177.12              | 0.00                    | 177.12           | 0.00            | (177.12)           | 0.00               |
| 61KBBN OTP-Bonus & Recruit-other than fac              | 0.00                | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>29,894.53</b>    | <b>0.00</b>             | <b>29,894.53</b> | <b>0.00</b>     | <b>(29,894.53)</b> | <b>0.00</b>        |
| 710000 In-State Travel                                 | 0.00                | 104.64              | 0.00                    | 104.64           | 0.00            | (104.64)           | 0.00               |
| 710100 Out-of-State Travel                             | 0.00                | 2,673.36            | 0.00                    | 2,673.36         | 0.00            | (2,673.36)         | 0.00               |
| 710300 Conference Registration Fees                    | 0.00                | 250.00              | 0.00                    | 250.00           | 0.00            | (250.00)           | 0.00               |
| 710400 Student or Non-Emp Travel                       | 0.00                | 719.28              | 0.00                    | 719.28           | 0.00            | (719.28)           | 0.00               |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>3,747.28</b>     | <b>0.00</b>             | <b>3,747.28</b>  | <b>0.00</b>     | <b>(3,747.28)</b>  | <b>0.00</b>        |
| 711108 Supplies-Subscription,Newspaper,Mag             | 0.00                | 12.00               | 0.00                    | 12.00            | 0.00            | (12.00)            | 0.00               |
| 711200 Research Supplies                               | 0.00                | 21,427.60           | 0.00                    | 21,427.60        | 0.00            | (21,427.60)        | 0.00               |
| 714010 Postage-Off Campus Mail Services                | 0.00                | 18.30               | 0.00                    | 18.30            | 0.00            | (18.30)            | 0.00               |
| 716125 Rentals-Vehicles incl Marine                    | 0.00                | 256.44              | 0.00                    | 256.44           | 0.00            | (256.44)           | 0.00               |
| 717200 Other Professional Services-General             | 0.00                | 162.60              | 0.00                    | 162.60           | 0.00            | (162.60)           | 0.00               |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 122.91              | 0.00                    | 122.91           | 0.00            | (122.91)           | 0.00               |
| 719005 Business Meals-Group or Class Meals             | 0.00                | 70.93               | 0.00                    | 70.93            | 0.00            | (70.93)            | 0.00               |
| 719100 Membership Dues & Fees                          | 0.00                | 344.00              | 0.00                    | 344.00           | 0.00            | (344.00)           | 0.00               |
| 719125 Licenses/Professional Fees                      | 0.00                | 55.00               | 0.00                    | 55.00            | 0.00            | (55.00)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                    | <b>0.00</b>         | <b>22,469.78</b>    | <b>0.00</b>             | <b>22,469.78</b> | <b>0.00</b>     | <b>(22,469.78)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>0.00</b>         | <b>26,217.06</b>    | <b>0.00</b>             | <b>26,217.06</b> | <b>0.00</b>     | <b>(26,217.06)</b> | <b>0.00</b>        |
| 722300 Other Financial Aid                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>0.00</b>         | <b>56,111.59</b>    | <b>0.00</b>             | <b>56,111.59</b> | <b>0.00</b>     | <b>(56,111.59)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           | <b>0.00</b>         | <b>56,111.59</b>    | <b>0.00</b>             | <b>56,111.59</b> | <b>0.00</b>     | <b>(56,111.59)</b> | <b>0.00</b>        |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                          | 0.00                | 0.00                | 0.00                    | 56,111.59        | 0.00            | (56,111.59)        | (56,111.59)        |
| <b>*Total: 52 - Appropriations</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,111.59</b> | <b>0.00</b>     | <b>(56,111.59)</b> | <b>(56,111.59)</b> |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E  
 Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIKB - PI Kirk Broders

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 56,111.59    | 0.00            | (56,111.59)        | (56,111.59)       |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBINW - PI Nancy Whitehouse

|   |                        | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                        |                     |                     |                         |                 |                 |                    |                   |
| 711100  | Supplies-General       | 0.00                | 36.96               | 0.00                    | 36.96           | 0.00            | (36.96)            | 0.00              |
| 711200  | Research Supplies      | 2,000.00            | 1,520.79            | 0.00                    | 1,520.79        | 0.00            | 479.21             | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                        | <b>2,000.00</b>     | <b>1,557.75</b>     | <b>0.00</b>             | <b>1,557.75</b> | <b>0.00</b>     | <b>442.25</b>      | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                        | <b>2,000.00</b>     | <b>1,557.75</b>     | <b>0.00</b>             | <b>1,557.75</b> | <b>0.00</b>     | <b>442.25</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                        | <b>2,000.00</b>     | <b>1,557.75</b>     | <b>0.00</b>             | <b>1,557.75</b> | <b>0.00</b>     | <b>442.25</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                        | <b>2,000.00</b>     | <b>1,557.75</b>     | <b>0.00</b>             | <b>1,557.75</b> | <b>0.00</b>     | <b>442.25</b>      | <b>0.00</b>       |
| <b>Revenue</b>  |                        |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations | 0.00                | 0.00                | 0.00                    | 1,557.75        | 0.00            | (1,557.75)         | (1,557.75)        |
| <b>*Total: 52 - Appropriations</b>                    |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,557.75</b> | <b>0.00</b>     | <b>(1,557.75)</b>  | <b>(1,557.75)</b> |
| <b>***Total Revenue</b>                               |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,557.75</b> | <b>0.00</b>     | <b>(1,557.75)</b>  | <b>(1,557.75)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 6,400.03            | 0.00                    | 6,400.03         | 0.00            | (6,400.03)         | 0.00              |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 9,667.06            | 0.00                    | 9,667.06         | 0.00            | (9,667.06)         | 0.00              |
| 613N30 Graduate Research Assistant                    | 0.00                | 2,430.75            | 0.00                    | 2,430.75         | 0.00            | (2,430.75)         | 0.00              |
| 61CPHX Part Time Hourly                               | 0.00                | 9,880.00            | 0.00                    | 9,880.00         | 0.00            | (9,880.00)         | 0.00              |
| 61SNSH Student Labor                                  | 0.00                | 5,658.50            | 0.00                    | 5,658.50         | 0.00            | (5,658.50)         | 0.00              |
| 61SNWS College Work Study                             | 0.00                | 1,322.46            | 0.00                    | 1,322.46         | 0.00            | (1,322.46)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>35,358.80</b>    | <b>0.00</b>             | <b>35,358.80</b> | <b>0.00</b>     | <b>(35,358.80)</b> | <b>0.00</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 4,226.97            | 0.00                    | 4,226.97         | 0.00            | (4,226.97)         | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 1,308.95            | 0.00                    | 1,308.95         | 0.00            | (1,308.95)         | 0.00              |
| 710400 Student or Non-Emp Travel                      | 0.00                | 963.39              | 0.00                    | 963.39           | 0.00            | (963.39)           | 0.00              |
| 710410 Student or Non-Emp Travel-Lodging              | 0.00                | 129.00              | 0.00                    | 129.00           | 0.00            | (129.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>6,628.31</b>     | <b>0.00</b>             | <b>6,628.31</b>  | <b>0.00</b>     | <b>(6,628.31)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                              | 60,000.00           | 21,248.31           | 0.00                    | 21,248.31        | 0.00            | 38,751.69          | 0.00              |
| 713000 Printing & Copying-General                     | 0.00                | 40.00               | 0.00                    | 40.00            | 0.00            | (40.00)            | 0.00              |
| 713005 Printing & Copying-Campus                      | 0.00                | 84.75               | 0.00                    | 84.75            | 0.00            | (84.75)            | 0.00              |
| 716000 Maintenance & Repairs-General                  | 0.00                | 108.20              | 0.00                    | 108.20           | (41.00)         | (67.20)            | 41.00             |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 64.73               | 0.00                    | 64.73            | 0.00            | (64.73)            | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 188.00              | 0.00                    | 188.00           | 0.00            | (188.00)           | 0.00              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 103.79              | 0.00                    | 103.79           | 0.00            | (103.79)           | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719100 Membership Dues & Fees                         | 0.00                | 404.00              | 0.00                    | 404.00           | 0.00            | (404.00)           | 0.00              |
| 71C615 Insurance-Vehicle                              | 0.00                | 160.23              | 0.00                    | 160.23           | 0.00            | (160.23)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>60,000.00</b>    | <b>22,402.01</b>    | <b>0.00</b>             | <b>22,402.01</b> | <b>(41.00)</b>  | <b>37,638.99</b>   | <b>41.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>60,000.00</b>    | <b>29,030.32</b>    | <b>0.00</b>             | <b>29,030.32</b> | <b>(41.00)</b>  | <b>31,010.68</b>   | <b>41.00</b>      |
| 740000 Cap Equipment                                  | 0.00                | 14,250.00           | 0.00                    | 14,250.00        | 0.00            | (14,250.00)        | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>14,250.00</b>    | <b>0.00</b>             | <b>14,250.00</b> | <b>0.00</b>     | <b>(14,250.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>60,000.00</b>    | <b>78,639.12</b>    | <b>0.00</b>             | <b>78,639.12</b> | <b>(41.00)</b>  | <b>(18,598.12)</b> | <b>41.00</b>      |
| <b>***Total Expenditures</b>                          | <b>60,000.00</b>    | <b>78,639.12</b>    | <b>0.00</b>             | <b>78,639.12</b> | <b>(41.00)</b>  | <b>(18,598.12)</b> | <b>41.00</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 78,639.12        | 0.00            | (78,639.12)        | (78,639.12)       |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 Type: Appropriations  
 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 52 - Appropriations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,639.12</b> | <b>0.00</b>     | <b>(78,639.12)</b> | <b>(78,639.12)</b> |
| <b>***Total Revenue</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,639.12</b> | <b>0.00</b>     | <b>(78,639.12)</b> | <b>(78,639.12)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 3,835.83            | 0.00                    | 3,835.83          | 0.00            | (3,835.83)          | 0.00              |
| 611Q90 Post Doc                                       | 0.00                | 4,980.82            | 0.00                    | 4,980.82          | 0.00            | (4,980.82)          | 0.00              |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 381.53              | 0.00                    | 381.53            | 0.00            | (381.53)            | 0.00              |
| 613N30 Graduate Research Assistant                    | 0.00                | 2,277.00            | 0.00                    | 2,277.00          | 0.00            | (2,277.00)          | 0.00              |
| 61CBHO Part Time - Overtime                           | 0.00                | 15.69               | 0.00                    | 15.69             | 0.00            | (15.69)             | 0.00              |
| 61CPHX Part Time Hourly                               | 0.00                | 4,051.27            | 0.00                    | 4,051.27          | 0.00            | (4,051.27)          | 0.00              |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 1,000.00            | 0.00                    | 1,000.00          | 0.00            | (1,000.00)          | 0.00              |
| 61SNSH Student Labor                                  | 0.00                | 1,509.39            | 0.00                    | 1,509.39          | 0.00            | (1,509.39)          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>18,051.53</b>    | <b>0.00</b>             | <b>18,051.53</b>  | <b>0.00</b>     | <b>(18,051.53)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 1,649.18            | 0.00                    | 1,649.18          | 0.00            | (1,649.18)          | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 3,315.00            | 0.00                    | 3,315.00          | 0.00            | (3,315.00)          | 0.00              |
| 710400 Student or Non-Emp Travel                      | 0.00                | 3,011.00            | 0.00                    | 3,011.00          | 0.00            | (3,011.00)          | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>7,975.18</b>     | <b>0.00</b>             | <b>7,975.18</b>   | <b>0.00</b>     | <b>(7,975.18)</b>   | <b>0.00</b>       |
| 711200 Research Supplies                              | 0.00                | 31,155.09           | 0.00                    | 31,155.09         | 0.00            | (31,155.09)         | 0.00              |
| 713000 Printing & Copying-General                     | 0.00                | 61.83               | 0.00                    | 61.83             | 0.00            | (61.83)             | 0.00              |
| 713005 Printing & Copying-Campus                      | 0.00                | 56.70               | 0.00                    | 56.70             | 0.00            | (56.70)             | 0.00              |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 45.07               | 0.00                    | 45.07             | 0.00            | (45.07)             | 0.00              |
| 714030 Postage-Express Mail                           | 0.00                | 221.84              | 0.00                    | 221.84            | 0.00            | (221.84)            | 0.00              |
| 715000 Non-Cap Equip-General                          | 0.00                | 3,885.45            | 0.00                    | 3,885.45          | 0.00            | (3,885.45)          | 0.00              |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 500.00              | 0.00                    | 500.00            | 0.00            | (500.00)            | 0.00              |
| 716100 Rentals & Leases-General                       | 0.00                | 313.00              | 0.00                    | 313.00            | 0.00            | (313.00)            | 0.00              |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 1,831.92            | 0.00                    | 1,831.92          | 0.00            | (1,831.92)          | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 5,979.01            | 0.00                    | 5,979.01          | 0.00            | (5,979.01)          | 0.00              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 127.74              | 0.00                    | 127.74            | 0.00            | (127.74)            | 0.00              |
| 719100 Membership Dues & Fees                         | 0.00                | 136.00              | 0.00                    | 136.00            | 0.00            | (136.00)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>44,313.65</b>    | <b>0.00</b>             | <b>44,313.65</b>  | <b>0.00</b>     | <b>(44,313.65)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>52,288.83</b>    | <b>0.00</b>             | <b>52,288.83</b>  | <b>0.00</b>     | <b>(52,288.83)</b>  | <b>0.00</b>       |
| 740000 Cap Equipment                                  | 0.00                | 58,520.64           | 0.00                    | 58,520.64         | 0.00            | (58,520.64)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>58,520.64</b>    | <b>0.00</b>             | <b>58,520.64</b>  | <b>0.00</b>     | <b>(58,520.64)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>128,861.00</b>   | <b>0.00</b>             | <b>128,861.00</b> | <b>0.00</b>     | <b>(128,861.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>128,861.00</b>   | <b>0.00</b>             | <b>128,861.00</b> | <b>0.00</b>     | <b>(128,861.00)</b> | <b>0.00</b>       |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSG - PI Stuart Grandy

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations      | 0.00                | 0.00                | 0.00                    | 128,861.00        | 0.00            | (128,861.00)        | (128,861.00)        |
| <b>*Total: 52 - Appropriations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>128,861.00</b> | <b>0.00</b>     | <b>(128,861.00)</b> | <b>(128,861.00)</b> |
| <b>***Total Revenue</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>128,861.00</b> | <b>0.00</b>     | <b>(128,861.00)</b> | <b>(128,861.00)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H100 - Hatch Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRWW - PI Will Wollheim

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 21,047.25           | 0.00                    | 21,047.25        | 0.00            | (21,047.25)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>21,047.25</b>    | <b>0.00</b>             | <b>21,047.25</b> | <b>0.00</b>     | <b>(21,047.25)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>21,047.25</b>    | <b>0.00</b>             | <b>21,047.25</b> | <b>0.00</b>     | <b>(21,047.25)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>21,047.25</b>    | <b>0.00</b>             | <b>21,047.25</b> | <b>0.00</b>     | <b>(21,047.25)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 21,047.25        | 0.00            | (21,047.25)        | (21,047.25)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,047.25</b> | <b>0.00</b>     | <b>(21,047.25)</b> | <b>(21,047.25)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,047.25</b> | <b>0.00</b>     | <b>(21,047.25)</b> | <b>(21,047.25)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H200 - Ad H111 Res Administration

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Wraith, Jon M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/04/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBAESA                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBAEHA - Hatch Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 61 Salaries and Wages                                 | 134,070.00          | 0.00                | 0.00                    | 0.00              | 0.00            | 134,070.00         | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 25,470.37           | 0.00                    | 25,470.37         | 0.00            | (25,470.37)        | 0.00              |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 632.87              | 0.00                    | 632.87            | 0.00            | (632.87)           | 0.00              |
| 614F10 Academic Administrator                         | 0.00                | 35,095.81           | 0.00                    | 35,095.81         | 0.00            | (35,095.81)        | 0.00              |
| 615F10 PAT  | 0.00                | 16,634.48           | 0.00                    | 16,634.48         | 0.00            | (16,634.48)        | 0.00              |
| 616F10 Extension Educator                             | 0.00                | 8,301.93            | 0.00                    | 8,301.93          | 0.00            | (8,301.93)         | 0.00              |
| 617F10 Operating Staff                                | 0.00                | 32,400.35           | 0.00                    | 32,400.35         | 0.00            | (32,400.35)        | 0.00              |
| 617PLG *OBS*Operating Staff-Longevity                 | 0.00                | 401.30              | 0.00                    | 401.30            | 0.00            | (401.30)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>134,070.00</b>   | <b>118,937.11</b>   | <b>0.00</b>             | <b>118,937.11</b> | <b>0.00</b>     | <b>15,132.89</b>   | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 3,544.89            | 0.00                    | 3,544.89          | 0.00            | (3,544.89)         | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 387.50              | 0.00                    | 387.50            | 0.00            | (387.50)           | 0.00              |
| 710400 Student or Non-Emp Travel                      | 0.00                | 1,174.94            | 0.00                    | 1,174.94          | 0.00            | (1,174.94)         | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>5,107.33</b>     | <b>0.00</b>             | <b>5,107.33</b>   | <b>0.00</b>     | <b>(5,107.33)</b>  | <b>0.00</b>       |
| 71 Support  | 12,000.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 12,000.00          | 0.00              |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 713010 Printing & Copying-Publications                | 0.00                | 6,368.70            | 0.00                    | 6,368.70          | 0.00            | (6,368.70)         | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 225.30              | 0.00                    | 225.30            | 0.00            | (225.30)           | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 50.00               | 0.00                    | 50.00             | 0.00            | (50.00)            | 0.00              |
| 719100 Membership Dues & Fees                         | 0.00                | 11,490.56           | 0.00                    | 11,490.56         | 0.00            | (11,490.56)        | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,000.00</b>    | <b>18,134.56</b>    | <b>0.00</b>             | <b>18,134.56</b>  | <b>0.00</b>     | <b>(6,134.56)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,000.00</b>    | <b>23,241.89</b>    | <b>0.00</b>             | <b>23,241.89</b>  | <b>0.00</b>     | <b>(11,241.89)</b> | <b>0.00</b>       |
| 801 Non-Mandatory Transfers Out                       | 11,400.00           | 0.00                | 0.00                    | 0.00              | 0.00            | 11,400.00          | 0.00              |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 11,400.00           | 0.00                    | 11,400.00         | 0.00            | (11,400.00)        | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>11,400.00</b>    | <b>11,400.00</b>    | <b>0.00</b>             | <b>11,400.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>157,470.00</b>   | <b>153,579.00</b>   | <b>0.00</b>             | <b>153,579.00</b> | <b>0.00</b>     | <b>3,891.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>157,470.00</b>   | <b>153,579.00</b>   | <b>0.00</b>             | <b>153,579.00</b> | <b>0.00</b>     | <b>3,891.00</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520000 Federal Appropriations                         | 150,712.00          | 153,579.00          | 0.00                    | 153,579.00        | 0.00            | (2,867.00)         | 0.00              |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H200 - Ad H111 Res Administration

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEHA - Hatch Administration

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>*Total: 52 - Appropriations</b> | <b>150,712.00</b>   | <b>153,579.00</b>   | <b>0.00</b>             | <b>153,579.00</b> | <b>0.00</b>     | <b>(2,867.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>            | <b>150,712.00</b>   | <b>153,579.00</b>   | <b>0.00</b>             | <b>153,579.00</b> | <b>0.00</b>     | <b>(2,867.00)</b>  | <b>0.00</b>       |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Wraith, Jon M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 07/15/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBAESA                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBAEHA - Hatch Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 9,716.72            | 2,621.52            | 0.00                    | 2,621.52         | 0.00            | 7,095.20           | 0.00              |
| 614F10 Academic Administrator                         | 27,302.18           | 38,156.25           | 0.00                    | 38,156.25        | 0.00            | (10,854.07)        | 0.00              |
| 615F10 PAT  | 0.00                | 2,495.76            | 0.00                    | 2,495.76         | 0.00            | (2,495.76)         | 0.00              |
| 617F10 Operating Staff                                | 0.00                | 6,046.05            | 0.00                    | 6,046.05         | 0.00            | (6,046.05)         | 0.00              |
| 617PLG *OBS*Operating Staff-Longevity                 | 0.00                | 209.77              | 0.00                    | 209.77           | 0.00            | (209.77)           | 0.00              |
| 61CPEX Part Time Salary                               | 0.00                | 480.00              | 0.00                    | 480.00           | 0.00            | (480.00)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>37,018.90</b>    | <b>50,009.35</b>    | <b>0.00</b>             | <b>50,009.35</b> | <b>0.00</b>     | <b>(12,990.45)</b> | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 77.50               | 0.00                    | 77.50            | 0.00            | (77.50)            | 0.00              |
| 710100 Out-of-State Travel                            | 0.00                | 1,850.63            | 0.00                    | 1,850.63         | 0.00            | (1,850.63)         | 0.00              |
| 710115 Out-of-State Travel-Prof Dev                   | 0.00                | 247.34              | 0.00                    | 247.34           | 0.00            | (247.34)           | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 907.50              | 0.00                    | 907.50           | 0.00            | (907.50)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,082.97</b>     | <b>0.00</b>             | <b>3,082.97</b>  | <b>0.00</b>     | <b>(3,082.97)</b>  | <b>0.00</b>       |
| 711100 Supplies-General                               | 0.00                | 75.00               | 0.00                    | 75.00            | 0.00            | (75.00)            | 0.00              |
| 711200 Research Supplies                              | 27,652.61           | 0.00                | 0.00                    | 0.00             | 0.00            | 27,652.61          | 0.00              |
| 713010 Printing & Copying-Publications                | 0.00                | 5,287.04            | 0.00                    | 5,287.04         | 0.00            | (5,287.04)         | 0.00              |
| 714020 Postage-Labeling                               | 0.00                | 141.90              | 0.00                    | 141.90           | 0.00            | (141.90)           | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 836.30              | 0.00                    | 836.30           | 0.00            | (836.30)           | 0.00              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.01                | 0.00                    | 0.01             | 0.00            | (0.01)             | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 15.56               | 0.00                    | 15.56            | 0.00            | (15.56)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>27,652.61</b>    | <b>6,355.81</b>     | <b>0.00</b>             | <b>6,355.81</b>  | <b>0.00</b>     | <b>21,296.80</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,652.61</b>    | <b>9,438.78</b>     | <b>0.00</b>             | <b>9,438.78</b>  | <b>0.00</b>     | <b>18,213.83</b>   | <b>0.00</b>       |
| 740055 Cap Equip- Built in Equipment                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>64,671.51</b>    | <b>59,448.13</b>    | <b>0.00</b>             | <b>59,448.13</b> | <b>0.00</b>     | <b>5,223.38</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>64,671.51</b>    | <b>59,448.13</b>    | <b>0.00</b>             | <b>59,448.13</b> | <b>0.00</b>     | <b>5,223.38</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations                         | 64,671.51           | 59,448.13           | 0.00                    | 59,448.13        | 0.00            | 5,223.38           | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>64,671.51</b>    | <b>59,448.13</b>    | <b>0.00</b>             | <b>59,448.13</b> | <b>0.00</b>     | <b>5,223.38</b>    | <b>0.00</b>       |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H300 - Hatch Res Admin 2003

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEHA - Hatch Administration

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>64,671.51</b>    | <b>59,448.13</b>    | <b>0.00</b>             | <b>59,448.13</b> | <b>0.00</b>     | <b>5,223.38</b>    | <b>0.00</b>       |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H400 - Hatch Res Admin 2004

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 614F10  | Academic Administrator              | 38,430.31           | 36,641.42           | 0.00                    | 36,641.42        | 0.00            | 1,788.89           | 0.00              |
| 617F10  | Operating Staff                     | 0.00                | 479.64              | 0.00                    | 479.64           | 0.00            | (479.64)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>38,430.31</b>    | <b>37,121.06</b>    | <b>0.00</b>             | <b>37,121.06</b> | <b>0.00</b>     | <b>1,309.25</b>    | <b>0.00</b>       |
| 710000  | In-State Travel                     | 0.00                | 19.44               | 0.00                    | 19.44            | 0.00            | (19.44)            | 0.00              |
| 710100  | Out-of-State Travel                 | 0.00                | 2,354.17            | 0.00                    | 2,354.17         | 0.00            | (2,354.17)         | 0.00              |
| 710300  | Conference Registration Fees        | 0.00                | 300.00              | 0.00                    | 300.00           | 0.00            | (300.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>2,673.61</b>     | <b>0.00</b>             | <b>2,673.61</b>  | <b>0.00</b>     | <b>(2,673.61)</b>  | <b>0.00</b>       |
| 711200  | Research Supplies                   | 24,421.39           | 0.00                | 0.00                    | 0.00             | 0.00            | 24,421.39          | 0.00              |
| 713000  | Printing & Copying-General          | 0.00                | 1,240.47            | 0.00                    | 1,240.47         | 0.00            | (1,240.47)         | 0.00              |
| 713010  | Printing & Copying-Publications     | 0.00                | 8,156.89            | 0.00                    | 8,156.89         | 0.00            | (8,156.89)         | 0.00              |
| 716000  | Maintenance & Repairs-General       | 3,750.00            | 3,890.00            | 0.00                    | 3,890.00         | 0.00            | (140.00)           | 0.00              |
| 716018  | Maint Agreem- Baseline & Supp       | 0.00                | 769.98              | 0.00                    | 769.98           | 0.00            | (769.98)           | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 1,206.00            | 0.00                    | 1,206.00         | 0.00            | (1,206.00)         | 0.00              |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 155.47              | 0.00                    | 155.47           | 0.00            | (155.47)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>28,171.39</b>    | <b>15,418.81</b>    | <b>0.00</b>             | <b>15,418.81</b> | <b>0.00</b>     | <b>12,752.58</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>28,171.39</b>    | <b>18,092.42</b>    | <b>0.00</b>             | <b>18,092.42</b> | <b>0.00</b>     | <b>10,078.97</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>66,601.70</b>    | <b>55,213.48</b>    | <b>0.00</b>             | <b>55,213.48</b> | <b>0.00</b>     | <b>11,388.22</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>66,601.70</b>    | <b>55,213.48</b>    | <b>0.00</b>             | <b>55,213.48</b> | <b>0.00</b>     | <b>11,388.22</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations              | 62,851.70           | 62,851.70           | 0.00                    | 55,213.48        | 0.00            | 7,638.22           | 7,638.22          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>62,851.70</b>    | <b>62,851.70</b>    | <b>0.00</b>             | <b>55,213.48</b> | <b>0.00</b>     | <b>7,638.22</b>    | <b>7,638.22</b>   |
| <b>***Total Revenue</b>                               |                                     | <b>62,851.70</b>    | <b>62,851.70</b>    | <b>0.00</b>             | <b>55,213.48</b> | <b>0.00</b>     | <b>7,638.22</b>    | <b>7,638.22</b>   |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H500 - Hatch Administration

Status: Active  
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 4,913.01            | 0.00                    | 4,913.01         | 0.00            | (4,913.01)         | 0.00               |
| 614F10 Academic Administrator                         | 54,817.43           | 33,992.73           | 0.00                    | 34,123.20        | 0.00            | 20,694.23          | (130.47)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>54,817.43</b>    | <b>38,905.74</b>    | <b>0.00</b>             | <b>39,036.21</b> | <b>0.00</b>     | <b>15,781.22</b>   | <b>(130.47)</b>    |
| 710100 Out-of-State Travel                            | 0.00                | 914.27              | 0.00                    | 1,128.12         | 0.00            | (1,128.12)         | (213.85)           |
| 710300 Conference Registration Fees                   | 0.00                | 315.41              | 0.00                    | 315.41           | 0.00            | (315.41)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,229.68</b>     | <b>0.00</b>             | <b>1,443.53</b>  | <b>0.00</b>     | <b>(1,443.53)</b>  | <b>(213.85)</b>    |
| 711200 Research Supplies                              | 25,996.56           | 3,334.25            | 0.00                    | 0.00             | 0.00            | 25,996.56          | 3,334.25           |
| 713010 Printing & Copying-Publications                | 0.00                | 7,084.65            | 0.00                    | 10,072.24        | 0.00            | (10,072.24)        | (2,987.59)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2.35             | 0.00            | (2.35)             | (2.35)             |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 140.00              | 0.00                    | 140.00           | 0.00            | (140.00)           | 0.00               |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 1,043.20            | 0.00                    | 1,043.20         | 0.00            | (1,043.20)         | 0.00               |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 78.80               | 0.00                    | 78.80            | 0.00            | (78.80)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,996.56</b>    | <b>11,680.90</b>    | <b>0.00</b>             | <b>11,336.59</b> | <b>0.00</b>     | <b>14,659.97</b>   | <b>344.31</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,996.56</b>    | <b>12,910.58</b>    | <b>0.00</b>             | <b>12,780.12</b> | <b>0.00</b>     | <b>13,216.44</b>   | <b>130.46</b>      |
| 740000 Cap Equipment                                  | 0.00                | 3,000.00            | 0.00                    | 2,999.99         | 0.00            | (2,999.99)         | 0.01               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,999.99</b>  | <b>0.00</b>     | <b>(2,999.99)</b>  | <b>0.01</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>80,813.99</b>    | <b>54,816.32</b>    | <b>0.00</b>             | <b>54,816.32</b> | <b>0.00</b>     | <b>25,997.67</b>   | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>80,813.99</b>    | <b>54,816.32</b>    | <b>0.00</b>             | <b>54,816.32</b> | <b>0.00</b>     | <b>25,997.67</b>   | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 54,816.32        | 0.00            | (54,816.32)        | (54,816.32)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,816.32</b> | <b>0.00</b>     | <b>(54,816.32)</b> | <b>(54,816.32)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,816.32</b> | <b>0.00</b>     | <b>(54,816.32)</b> | <b>(54,816.32)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H600 - Hatch Administration 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F70  | Faculty NTT Clinical              | 0.00                | 0.00                | 0.00                    | 4,683.72        | 0.00            | (4,683.72)         | (4,683.72)        |
| 613P90  | *OBS*Grad Summer Appoint-Research | 64,000.00           | 0.00                | 0.00                    | 0.00            | 0.00            | 64,000.00          | 0.00              |
| 615F10  | PAT                               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                   | <b>64,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>4,683.72</b> | <b>0.00</b>     | <b>59,316.28</b>   | <b>(4,683.72)</b> |
| 710000  | In-State Travel                   | 0.00                | 0.00                | 0.00                    | 28.63           | 0.00            | (28.63)            | (28.63)           |
| 710100  | Out-of-State Travel               | 0.00                | 0.00                | 0.00                    | 490.51          | 0.00            | (490.51)           | (490.51)          |
| 710300  | Conference Registration Fees      | 0.00                | 0.00                | 0.00                    | 150.00          | 0.00            | (150.00)           | (150.00)          |
| 710305  | Registration Fees-Other           | 0.00                | 0.00                | 0.00                    | 3.78            | 0.00            | (3.78)             | (3.78)            |
| <b>Subtotal: Travel</b>                               |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>672.92</b>   | <b>0.00</b>     | <b>(672.92)</b>    | <b>(672.92)</b>   |
| 711000  | Purchasing Cards                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 711100  | Supplies-General                  | 0.00                | 0.00                | 0.00                    | 41.50           | 0.00            | (41.50)            | (41.50)           |
| 711200  | Research Supplies                 | 19,477.30           | 20,314.54           | 0.00                    | 0.00            | 0.00            | 19,477.30          | 20,314.54         |
| 713010  | Printing & Copying-Publications   | 0.00                | 0.00                | 0.00                    | 4,443.02        | 0.00            | (4,443.02)         | (4,443.02)        |
| 716018  | Maint Agreem- Baseline & Supp     | 0.00                | 0.00                | 0.00                    | 140.00          | 0.00            | (140.00)           | (140.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                   | <b>19,477.30</b>    | <b>20,314.54</b>    | <b>0.00</b>             | <b>4,624.52</b> | <b>0.00</b>     | <b>14,852.78</b>   | <b>15,690.02</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                   | <b>19,477.30</b>    | <b>20,314.54</b>    | <b>0.00</b>             | <b>5,297.44</b> | <b>0.00</b>     | <b>14,179.86</b>   | <b>15,017.10</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                   | <b>83,477.30</b>    | <b>20,314.54</b>    | <b>0.00</b>             | <b>9,981.16</b> | <b>0.00</b>     | <b>73,496.14</b>   | <b>10,333.38</b>  |
| <b>***Total Expenditures</b>                          |                                   | <b>83,477.30</b>    | <b>20,314.54</b>    | <b>0.00</b>             | <b>9,981.16</b> | <b>0.00</b>     | <b>73,496.14</b>   | <b>10,333.38</b>  |
| <b>Revenue</b>  |                                   |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations            | 142,697.30          | 142,697.30          | 0.00                    | 9,981.16        | 0.00            | 132,716.14         | 132,716.14        |
| <b>*Total: 52 - Appropriations</b>                    |                                   | <b>142,697.30</b>   | <b>142,697.30</b>   | <b>0.00</b>             | <b>9,981.16</b> | <b>0.00</b>     | <b>132,716.14</b>  | <b>132,716.14</b> |
| <b>***Total Revenue</b>                               |                                   | <b>142,697.30</b>   | <b>142,697.30</b>   | <b>0.00</b>             | <b>9,981.16</b> | <b>0.00</b>     | <b>132,716.14</b>  | <b>132,716.14</b> |





Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H600 - Hatch Administration 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 613P90 *OBS*Grad Summer Appoint-Research | 0.00                | 6,000.03            | 0.00                    | 6,000.03         | 0.00            | (6,000.03)         | 0.00               |
| 614F10 Academic Administrator            | 59,220.00           | 59,220.00           | 0.00                    | 62,243.96        | 0.00            | (3,023.96)         | (3,023.96)         |
| 615F10 PAT                               | 0.00                | 4,032.16            | 0.00                    | 8,352.98         | 0.00            | (8,352.98)         | (4,320.82)         |
| 617F10 Operating Staff                   | 0.00                | 0.00                | 0.00                    | 2,958.60         | 0.00            | (2,958.60)         | (2,958.60)         |
| 61CPHX Part Time Hourly                  | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)            |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>59,220.00</b>    | <b>69,252.19</b>    | <b>0.00</b>             | <b>79,585.57</b> | <b>0.00</b>     | <b>(20,365.57)</b> | <b>(10,333.38)</b> |
| <b>**Total Direct Cost Expenditures</b>  | <b>59,220.00</b>    | <b>69,252.19</b>    | <b>0.00</b>             | <b>79,585.57</b> | <b>0.00</b>     | <b>(20,365.57)</b> | <b>(10,333.38)</b> |
| <b>***Total Expenditures</b>             | <b>59,220.00</b>    | <b>69,252.19</b>    | <b>0.00</b>             | <b>79,585.57</b> | <b>0.00</b>     | <b>(20,365.57)</b> | <b>(10,333.38)</b> |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations            | 0.00                | 0.00                | 0.00                    | 79,585.57        | 0.00            | (79,585.57)        | (79,585.57)        |
| <b>*Total: 52 - Appropriations</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,585.57</b> | <b>0.00</b>     | <b>(79,585.57)</b> | <b>(79,585.57)</b> |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,585.57</b> | <b>0.00</b>     | <b>(79,585.57)</b> | <b>(79,585.57)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                     |                    |
| 613P90 *OBS*Grad Summer Appoint-Research              | 0.00                | 192.32              | 0.00                    | 192.32           | 0.00            | (192.32)            | 0.00               |
| 614F10 Academic Administrator                         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00                | 0.00               |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00                | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 1,800.00            | 0.00                    | 1,800.00         | 0.00            | (1,800.00)          | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,992.32</b>     | <b>0.00</b>             | <b>1,992.32</b>  | <b>0.00</b>     | <b>(1,992.32)</b>   | <b>0.00</b>        |
| 710000 In-State Travel                                | 0.00                | 77.99               | 0.00                    | 77.99            | 0.00            | (77.99)             | 0.00               |
| 710100 Out-of-State Travel                            | 0.00                | 1,736.93            | 0.00                    | 1,736.93         | 0.00            | (1,736.93)          | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 523.33              | 0.00                    | 523.33           | 0.00            | (523.33)            | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 792.80              | 0.00                    | 792.80           | 0.00            | (792.80)            | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,131.05</b>     | <b>0.00</b>             | <b>3,131.05</b>  | <b>0.00</b>     | <b>(3,131.05)</b>   | <b>0.00</b>        |
| 711200 Research Supplies                              | 76,959.25           | 875.12              | 0.00                    | 875.12           | 0.00            | 76,084.13           | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 10,051.48           | 0.00                    | 10,051.48        | 0.00            | (10,051.48)         | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 242.25              | 0.00                    | 242.25           | 0.00            | (242.25)            | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 89.07               | 0.00                    | 89.07            | 0.00            | (89.07)             | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00                | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 486.54              | 0.00                    | 486.54           | 0.00            | (486.54)            | 0.00               |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 244.93              | 0.00                    | 244.93           | 0.00            | (244.93)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>76,959.25</b>    | <b>11,989.39</b>    | <b>0.00</b>             | <b>11,989.39</b> | <b>0.00</b>     | <b>64,969.86</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>76,959.25</b>    | <b>15,120.44</b>    | <b>0.00</b>             | <b>15,120.44</b> | <b>0.00</b>     | <b>61,838.81</b>    | <b>0.00</b>        |
| 740000 Cap Equipment                                  | (501,578.12)        | 59,930.29           | 0.00                    | 59,930.29        | 0.00            | (561,508.41)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>(501,578.12)</b> | <b>59,930.29</b>    | <b>0.00</b>             | <b>59,930.29</b> | <b>0.00</b>     | <b>(561,508.41)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>(424,618.87)</b> | <b>77,043.05</b>    | <b>0.00</b>             | <b>77,043.05</b> | <b>0.00</b>     | <b>(501,661.92)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>(424,618.87)</b> | <b>77,043.05</b>    | <b>0.00</b>             | <b>77,043.05</b> | <b>0.00</b>     | <b>(501,661.92)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                     |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 77,043.05        | 0.00            | (77,043.05)         | (77,043.05)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>77,043.05</b> | <b>0.00</b>     | <b>(77,043.05)</b>  | <b>(77,043.05)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>77,043.05</b> | <b>0.00</b>     | <b>(77,043.05)</b>  | <b>(77,043.05)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                     |                     |
| 611F15  | Fac Tenure Track AAUP (UNH)        | 0.00                | 499.50              | 0.00                    | 499.50            | 0.00            | (499.50)            | 0.00                |
| 611FR5  | Retro Fac Tenure Track AAUP (UNH)  | 0.00                | 621.75              | 0.00                    | 621.75            | 0.00            | (621.75)            | 0.00                |
| 613N60  | Graduate - PT Lecturer             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 613P90  | *OBS*Grad Summer Appoint-Research  | 0.00                | 109,539.85          | 0.00                    | 109,539.85        | 0.00            | (109,539.85)        | 0.00                |
| 61SNWS  | College Work Study                 | 0.00                | 26,393.92           | 0.00                    | 26,393.92         | 0.00            | (26,393.92)         | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>137,055.02</b>   | <b>0.00</b>             | <b>137,055.02</b> | <b>0.00</b>     | <b>(137,055.02)</b> | <b>0.00</b>         |
| 711100  | Supplies-General                   | 0.00                | 1,512.80            | 0.00                    | 1,512.80          | 0.00            | (1,512.80)          | 0.00                |
| 711200  | Research Supplies                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 716000  | Maintenance & Repairs-General      | 0.00                | 2,600.00            | 0.00                    | 2,600.00          | 0.00            | (2,600.00)          | 0.00                |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 100.34              | 0.00                    | 100.34            | 0.00            | (100.34)            | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>4,213.14</b>     | <b>0.00</b>             | <b>4,213.14</b>   | <b>0.00</b>     | <b>(4,213.14)</b>   | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>4,213.14</b>     | <b>0.00</b>             | <b>4,213.14</b>   | <b>0.00</b>     | <b>(4,213.14)</b>   | <b>0.00</b>         |
| 740000  | Cap Equipment                      | 486,773.87          | 8,632.11            | 0.00                    | 8,632.11          | 0.00            | 478,141.76          | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                    | <b>486,773.87</b>   | <b>8,632.11</b>     | <b>0.00</b>             | <b>8,632.11</b>   | <b>0.00</b>     | <b>478,141.76</b>   | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>486,773.87</b>   | <b>149,900.27</b>   | <b>0.00</b>             | <b>149,900.27</b> | <b>0.00</b>     | <b>336,873.60</b>   | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          |                                    | <b>486,773.87</b>   | <b>149,900.27</b>   | <b>0.00</b>             | <b>149,900.27</b> | <b>0.00</b>     | <b>336,873.60</b>   | <b>0.00</b>         |
| <b>Revenue</b>  |                                    |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 149,900.27        | 0.00            | (149,900.27)        | (149,900.27)        |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149,900.27</b> | <b>0.00</b>     | <b>(149,900.27)</b> | <b>(149,900.27)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149,900.27</b> | <b>0.00</b>     | <b>(149,900.27)</b> | <b>(149,900.27)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                             |                     |                     |                         |                 |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH) | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 614F10                                  | Academic Administrator      | 62,645.00           | 3,892.35            | 0.00                    | 3,892.35        | 0.00            | 58,752.65          | 0.00              |
| 615F10                                  | PAT                         | 0.00                | 4,600.29            | 0.00                    | 4,600.29        | 0.00            | (4,600.29)         | 0.00              |
| 61CPBN                                  | *OBS*Bonus & Recruitment    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  |                             | <b>62,645.00</b>    | <b>8,492.64</b>     | <b>0.00</b>             | <b>8,492.64</b> | <b>0.00</b>     | <b>54,152.36</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                             | <b>62,645.00</b>    | <b>8,492.64</b>     | <b>0.00</b>             | <b>8,492.64</b> | <b>0.00</b>     | <b>54,152.36</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                             | <b>62,645.00</b>    | <b>8,492.64</b>     | <b>0.00</b>             | <b>8,492.64</b> | <b>0.00</b>     | <b>54,152.36</b>   | <b>0.00</b>       |
| <b>Revenue</b>                          |                             |                     |                     |                         |                 |                 |                    |                   |
| 520000                                  | Federal Appropriations      | 0.00                | 0.00                | 0.00                    | 8,492.64        | 0.00            | (8,492.64)         | (8,492.64)        |
| <b>*Total: 52 - Appropriations</b>      |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,492.64</b> | <b>0.00</b>     | <b>(8,492.64)</b>  | <b>(8,492.64)</b> |
| <b>***Total Revenue</b>                 |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,492.64</b> | <b>0.00</b>     | <b>(8,492.64)</b>  | <b>(8,492.64)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASOD - Organic Dairy Facility**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                 | 0.00                | 5,333.36            | 0.00                    | 5,333.36        | 0.00            | (5,333.36)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>5,333.36</b>     | <b>0.00</b>             | <b>5,333.36</b> | <b>0.00</b>     | <b>(5,333.36)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>5,333.36</b>     | <b>0.00</b>             | <b>5,333.36</b> | <b>0.00</b>     | <b>(5,333.36)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>5,333.36</b>     | <b>0.00</b>             | <b>5,333.36</b> | <b>0.00</b>     | <b>(5,333.36)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 5,333.36        | 0.00            | (5,333.36)         | (5,333.36)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,333.36</b> | <b>0.00</b>     | <b>(5,333.36)</b>  | <b>(5,333.36)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,333.36</b> | <b>0.00</b>     | <b>(5,333.36)</b>  | <b>(5,333.36)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBFARM - Farms**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 711200 Research Supplies                              | 0.00                | 1,107.00            | 0.00                    | 1,107.00          | 0.00            | (1,107.00)          | 0.00                |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,107.00</b>     | <b>0.00</b>             | <b>1,107.00</b>   | <b>0.00</b>     | <b>(1,107.00)</b>   | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,107.00</b>     | <b>0.00</b>             | <b>1,107.00</b>   | <b>0.00</b>     | <b>(1,107.00)</b>   | <b>0.00</b>         |
| 740000 Cap Equipment                                  | 0.00                | 143,242.00          | 0.00                    | 143,242.00        | 0.00            | (143,242.00)        | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>143,242.00</b>   | <b>0.00</b>             | <b>143,242.00</b> | <b>0.00</b>     | <b>(143,242.00)</b> | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>144,349.00</b>   | <b>0.00</b>             | <b>144,349.00</b> | <b>0.00</b>     | <b>(144,349.00)</b> | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>144,349.00</b>   | <b>0.00</b>             | <b>144,349.00</b> | <b>0.00</b>     | <b>(144,349.00)</b> | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 144,349.00        | 0.00            | (144,349.00)        | (144,349.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>144,349.00</b> | <b>0.00</b>     | <b>(144,349.00)</b> | <b>(144,349.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>144,349.00</b> | <b>0.00</b>     | <b>(144,349.00)</b> | <b>(144,349.00)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBFMHT - Woodman Farm Facility**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity   | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | (84.98)             | 0.00                    | (84.98)        | 0.00            | 84.98              | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>(84.98)</b>      | <b>0.00</b>             | <b>(84.98)</b> | <b>0.00</b>     | <b>84.98</b>       | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>(84.98)</b>      | <b>0.00</b>             | <b>(84.98)</b> | <b>0.00</b>     | <b>84.98</b>       | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>(84.98)</b>      | <b>0.00</b>             | <b>(84.98)</b> | <b>0.00</b>     | <b>84.98</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>(84.98)</b>      | <b>0.00</b>             | <b>(84.98)</b> | <b>0.00</b>     | <b>84.98</b>       | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | (84.98)        | 0.00            | 84.98              | 84.98             |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(84.98)</b> | <b>0.00</b>     | <b>84.98</b>       | <b>84.98</b>      |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(84.98)</b> | <b>0.00</b>     | <b>84.98</b>       | <b>84.98</b>      |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCRF - PI Richard French

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 9,315.58            | 0.00                    | 9,315.58        | 0.00            | (9,315.58)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>9,315.58</b>     | <b>0.00</b>             | <b>9,315.58</b> | <b>0.00</b>     | <b>(9,315.58)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>9,315.58</b>     | <b>0.00</b>             | <b>9,315.58</b> | <b>0.00</b>     | <b>(9,315.58)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>9,315.58</b>     | <b>0.00</b>             | <b>9,315.58</b> | <b>0.00</b>     | <b>(9,315.58)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>9,315.58</b>     | <b>0.00</b>             | <b>9,315.58</b> | <b>0.00</b>     | <b>(9,315.58)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 9,315.58        | 0.00            | (9,315.58)         | (9,315.58)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,315.58</b> | <b>0.00</b>     | <b>(9,315.58)</b>  | <b>(9,315.58)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,315.58</b> | <b>0.00</b>     | <b>(9,315.58)</b>  | <b>(9,315.58)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMILT - PI Louis Tisa

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 15,129.00           | 0.00                    | 15,129.00        | 0.00            | (15,129.00)        | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 156.64              | 0.00                    | 156.64           | 0.00            | (156.64)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>15,285.64</b>    | <b>0.00</b>             | <b>15,285.64</b> | <b>0.00</b>     | <b>(15,285.64)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>15,285.64</b>    | <b>0.00</b>             | <b>15,285.64</b> | <b>0.00</b>     | <b>(15,285.64)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>15,285.64</b>    | <b>0.00</b>             | <b>15,285.64</b> | <b>0.00</b>     | <b>(15,285.64)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>15,285.64</b>    | <b>0.00</b>             | <b>15,285.64</b> | <b>0.00</b>     | <b>(15,285.64)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,285.64        | 0.00            | (15,285.64)        | (15,285.64)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,285.64</b> | <b>0.00</b>     | <b>(15,285.64)</b> | <b>(15,285.64)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,285.64</b> | <b>0.00</b>     | <b>(15,285.64)</b> | <b>(15,285.64)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNWDL - Woodlands Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711100 Supplies-General                               | 0.00                | 236.60              | 0.00                    | 236.60           | 0.00            | (236.60)           | 0.00               |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>236.60</b>       | <b>0.00</b>             | <b>236.60</b>    | <b>0.00</b>     | <b>(236.60)</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>236.60</b>       | <b>0.00</b>             | <b>236.60</b>    | <b>0.00</b>     | <b>(236.60)</b>    | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 51,754.00           | 0.00                    | 51,754.00        | 0.00            | (51,754.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>51,754.00</b>    | <b>0.00</b>             | <b>51,754.00</b> | <b>0.00</b>     | <b>(51,754.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>51,990.60</b>    | <b>0.00</b>             | <b>51,990.60</b> | <b>0.00</b>     | <b>(51,990.60)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>51,990.60</b>    | <b>0.00</b>             | <b>51,990.60</b> | <b>0.00</b>     | <b>(51,990.60)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 51,990.60        | 0.00            | (51,990.60)        | (51,990.60)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,990.60</b> | <b>0.00</b>     | <b>(51,990.60)</b> | <b>(51,990.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,990.60</b> | <b>0.00</b>     | <b>(51,990.60)</b> | <b>(51,990.60)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBGH - Research Greenhouse**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 711100 Supplies-General                               | 0.00                | 63.16               | 0.00                    | 63.16             | 0.00            | (63.16)             | 0.00                |
| 711200 Research Supplies                              | 0.00                | 46,080.46           | 0.00                    | 46,080.46         | 0.00            | (46,080.46)         | 0.00                |
| 716000 Maintenance & Repairs-General                  | 0.00                | 237.37              | 0.00                    | 237.37            | 0.00            | (237.37)            | 0.00                |
| 717200 Other Professional Services-General            | 0.00                | 33,924.00           | 0.00                    | 33,924.00         | 0.00            | (33,924.00)         | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>80,304.99</b>    | <b>0.00</b>             | <b>80,304.99</b>  | <b>0.00</b>     | <b>(80,304.99)</b>  | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>80,304.99</b>    | <b>0.00</b>             | <b>80,304.99</b>  | <b>0.00</b>     | <b>(80,304.99)</b>  | <b>0.00</b>         |
| 740000 Cap Equipment                                  | 0.00                | 49,736.00           | 0.00                    | 49,736.00         | 0.00            | (49,736.00)         | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>49,736.00</b>    | <b>0.00</b>             | <b>49,736.00</b>  | <b>0.00</b>     | <b>(49,736.00)</b>  | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>130,040.99</b>   | <b>0.00</b>             | <b>130,040.99</b> | <b>0.00</b>     | <b>(130,040.99)</b> | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>130,040.99</b>   | <b>0.00</b>             | <b>130,040.99</b> | <b>0.00</b>     | <b>(130,040.99)</b> | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 130,040.99        | 0.00            | (130,040.99)        | (130,040.99)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>130,040.99</b> | <b>0.00</b>     | <b>(130,040.99)</b> | <b>(130,040.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>130,040.99</b> | <b>0.00</b>     | <b>(130,040.99)</b> | <b>(130,040.99)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: **UBPBHB - Herbarium**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 0.00                | 21,722.38           | 0.00                    | 21,722.38        | 0.00            | (21,722.38)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>21,722.38</b>    | <b>0.00</b>             | <b>21,722.38</b> | <b>0.00</b>     | <b>(21,722.38)</b> | <b>0.00</b>        |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>21,722.38</b>    | <b>0.00</b>             | <b>21,722.38</b> | <b>0.00</b>     | <b>(21,722.38)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>21,722.38</b>    | <b>0.00</b>             | <b>21,722.38</b> | <b>0.00</b>     | <b>(21,722.38)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 21,722.38        | 0.00            | (21,722.38)        | (21,722.38)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,722.38</b> | <b>0.00</b>     | <b>(21,722.38)</b> | <b>(21,722.38)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,722.38</b> | <b>0.00</b>     | <b>(21,722.38)</b> | <b>(21,722.38)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBWF - Woodman Farm Facility**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 13,090.54           | 0.00                    | 13,090.54        | 0.00            | (13,090.54)        | 0.00               |
| 716000 Maintenance & Repairs-General                  | 0.00                | 128.28              | 0.00                    | 128.28           | 0.00            | (128.28)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 9,250.00            | 0.00                    | 9,250.00         | 0.00            | (9,250.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>22,468.82</b>    | <b>0.00</b>             | <b>22,468.82</b> | <b>0.00</b>     | <b>(22,468.82)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>22,468.82</b>    | <b>0.00</b>             | <b>22,468.82</b> | <b>0.00</b>     | <b>(22,468.82)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>22,468.82</b>    | <b>0.00</b>             | <b>22,468.82</b> | <b>0.00</b>     | <b>(22,468.82)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>22,468.82</b>    | <b>0.00</b>             | <b>22,468.82</b> | <b>0.00</b>     | <b>(22,468.82)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 22,468.82        | 0.00            | (22,468.82)        | (22,468.82)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,468.82</b> | <b>0.00</b>     | <b>(22,468.82)</b> | <b>(22,468.82)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,468.82</b> | <b>0.00</b>     | <b>(22,468.82)</b> | <b>(22,468.82)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H700 - Hatch Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.206  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBZOWW - PI Winsor Watson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 10,000.00           | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 6,414.44            | 0.00                    | 6,518.04         | 0.00            | (6,518.04)         | (103.60)           |
| 617BLG  | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>6,414.44</b>     | <b>0.00</b>             | <b>6,518.04</b>  | <b>0.00</b>     | <b>(6,518.04)</b>  | <b>(103.60)</b>    |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,217.17         | 0.00            | (2,217.17)         | (2,217.17)         |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,364.51         | 0.00            | (1,364.51)         | (1,364.51)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 175.00           | 0.00            | (175.00)           | (175.00)           |
| 710305  | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 56.00            | 0.00            | (56.00)            | (56.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,812.68</b>  | <b>0.00</b>     | <b>(3,812.68)</b>  | <b>(3,812.68)</b>  |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 300.00           | 0.00            | (300.00)           | (300.00)           |
| 711200  | Research Supplies                   | 20,000.00           | 39,023.89           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 39,023.89          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1.26             | 0.00            | (1.26)             | (1.26)             |
| 713010  | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 11,758.25        | 0.00            | (11,758.25)        | (11,758.25)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | (270.95)         | 0.00            | 270.95             | 270.95             |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,089.80         | 0.00            | (1,089.80)         | (1,089.80)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 164.25           | 0.00            | (164.25)           | (164.25)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,000.00</b>    | <b>39,023.89</b>    | <b>0.00</b>             | <b>13,042.61</b> | <b>0.00</b>     | <b>6,957.39</b>    | <b>25,981.28</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,000.00</b>    | <b>39,023.89</b>    | <b>0.00</b>             | <b>16,855.29</b> | <b>0.00</b>     | <b>3,144.71</b>    | <b>22,168.60</b>   |
| 740040  | Cap Equipment-Vehicles              | 0.00                | 0.00                | 0.00                    | 22,065.00        | 0.00            | (22,065.00)        | (22,065.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,065.00</b> | <b>0.00</b>     | <b>(22,065.00)</b> | <b>(22,065.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,000.00</b>    | <b>45,438.33</b>    | <b>0.00</b>             | <b>45,438.33</b> | <b>0.00</b>     | <b>(25,438.33)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>20,000.00</b>    | <b>45,438.33</b>    | <b>0.00</b>             | <b>45,438.33</b> | <b>0.00</b>     | <b>(25,438.33)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 45,438.33        | 0.00            | (45,438.33)        | (45,438.33)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,438.33</b> | <b>0.00</b>     | <b>(45,438.33)</b> | <b>(45,438.33)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,438.33</b> | <b>0.00</b>     | <b>(45,438.33)</b> | <b>(45,438.33)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>250.00</b>    | <b>0.00</b>     | <b>(250.00)</b>    | <b>(250.00)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 13,031.85        | 0.00            | (13,031.85)        | (13,031.85)        |
| 711200 Research Supplies                              | 190,580.63          | 34,773.41           | 0.00                    | 18,988.56        | 0.00            | 171,592.07         | 15,784.85          |
| 716090 Parlor Chemicals & Supplies                    | 0.00                | 0.00                | 0.00                    | 2,503.00         | 0.00            | (2,503.00)         | (2,503.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>190,580.63</b>   | <b>34,773.41</b>    | <b>0.00</b>             | <b>34,523.41</b> | <b>0.00</b>     | <b>156,057.22</b>  | <b>250.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>190,580.63</b>   | <b>34,773.41</b>    | <b>0.00</b>             | <b>34,773.41</b> | <b>0.00</b>     | <b>155,807.22</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>190,580.63</b>   | <b>34,773.41</b>    | <b>0.00</b>             | <b>34,773.41</b> | <b>0.00</b>     | <b>155,807.22</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>190,580.63</b>   | <b>34,773.41</b>    | <b>0.00</b>             | <b>34,773.41</b> | <b>0.00</b>     | <b>155,807.22</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 34,773.41        | 0.00            | (34,773.41)        | (34,773.41)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,773.41</b> | <b>0.00</b>     | <b>(34,773.41)</b> | <b>(34,773.41)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,773.41</b> | <b>0.00</b>     | <b>(34,773.41)</b> | <b>(34,773.41)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                                    |                     |                     |                         |                  |                 |                    |                    |
| 611F15                                  | Fac Tenure Track AAUP (UNH)        | 0.00                | 0.00                | 0.00                    | (830.39)         | 0.00            | 830.39             | 830.39             |
| 614F10                                  | Academic Administrator             | 56,757.43           | 97,642.70           | 0.00                    | 49,730.37        | 0.00            | 7,027.06           | 47,912.33          |
| 615F10                                  | PAT                                | 0.00                | 0.00                | 0.00                    | 29,482.78        | 0.00            | (29,482.78)        | (29,482.78)        |
| 617BHO                                  | Operating Staff-Overtime           | 0.00                | 0.00                | 0.00                    | 235.38           | 0.00            | (235.38)           | (235.38)           |
| 617BLG                                  | Operating Staff-Longevity          | 0.00                | 0.00                | 0.00                    | 949.16           | 0.00            | (949.16)           | (949.16)           |
| 617F10                                  | Operating Staff                    | 0.00                | 0.00                | 0.00                    | 17,517.40        | 0.00            | (17,517.40)        | (17,517.40)        |
| 61KBBN                                  | OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 558.00           | 0.00            | (558.00)           | (558.00)           |
| <b>*Total: 61 - Salaries and Wages</b>  |                                    | <b>56,757.43</b>    | <b>97,642.70</b>    | <b>0.00</b>             | <b>97,642.70</b> | <b>0.00</b>     | <b>(40,885.27)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> |                                    | <b>56,757.43</b>    | <b>97,642.70</b>    | <b>0.00</b>             | <b>97,642.70</b> | <b>0.00</b>     | <b>(40,885.27)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            |                                    | <b>56,757.43</b>    | <b>97,642.70</b>    | <b>0.00</b>             | <b>97,642.70</b> | <b>0.00</b>     | <b>(40,885.27)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                                    |                     |                     |                         |                  |                 |                    |                    |
| 520000                                  | Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 97,642.70        | 0.00            | (97,642.70)        | (97,642.70)        |
| <b>*Total: 52 - Appropriations</b>      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,642.70</b> | <b>0.00</b>     | <b>(97,642.70)</b> | <b>(97,642.70)</b> |
| <b>***Total Revenue</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,642.70</b> | <b>0.00</b>     | <b>(97,642.70)</b> | <b>(97,642.70)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCIS - PI Inga Sidor

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 3,701.71            | 0.00                    | 3,701.71        | 0.00            | (3,701.71)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,701.71</b>     | <b>0.00</b>             | <b>3,701.71</b> | <b>0.00</b>     | <b>(3,701.71)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,701.71</b>     | <b>0.00</b>             | <b>3,701.71</b> | <b>0.00</b>     | <b>(3,701.71)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>3,701.71</b>     | <b>0.00</b>             | <b>3,701.71</b> | <b>0.00</b>     | <b>(3,701.71)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,701.71</b>     | <b>0.00</b>             | <b>3,701.71</b> | <b>0.00</b>     | <b>(3,701.71)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 3,701.71        | 0.00            | (3,701.71)         | (3,701.71)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,701.71</b> | <b>0.00</b>     | <b>(3,701.71)</b>  | <b>(3,701.71)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,701.71</b> | <b>0.00</b>     | <b>(3,701.71)</b>  | <b>(3,701.71)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCRF - PI Richard French**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 11.98               | 0.00                    | 11.98        | 0.00            | (11.98)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>11.98</b>        | <b>0.00</b>             | <b>11.98</b> | <b>0.00</b>     | <b>(11.98)</b>     | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>11.98</b>        | <b>0.00</b>             | <b>11.98</b> | <b>0.00</b>     | <b>(11.98)</b>     | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>11.98</b>        | <b>0.00</b>             | <b>11.98</b> | <b>0.00</b>     | <b>(11.98)</b>     | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>11.98</b>        | <b>0.00</b>             | <b>11.98</b> | <b>0.00</b>     | <b>(11.98)</b>     | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 11.98        | 0.00            | (11.98)            | (11.98)           |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11.98</b> | <b>0.00</b>     | <b>(11.98)</b>     | <b>(11.98)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11.98</b> | <b>0.00</b>     | <b>(11.98)</b>     | <b>(11.98)</b>    |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H800 - Hatch Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMIVC - PI Vaughn Cooper

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 3,645.60            | 0.00                    | 3,645.60        | 0.00            | (3,645.60)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>3,645.60</b>     | <b>0.00</b>             | <b>3,645.60</b> | <b>0.00</b>     | <b>(3,645.60)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>3,645.60</b>     | <b>0.00</b>             | <b>3,645.60</b> | <b>0.00</b>     | <b>(3,645.60)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>3,645.60</b>     | <b>0.00</b>             | <b>3,645.60</b> | <b>0.00</b>     | <b>(3,645.60)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 3,645.60        | 0.00            | (3,645.60)         | (3,645.60)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,645.60</b> | <b>0.00</b>     | <b>(3,645.60)</b>  | <b>(3,645.60)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,645.60</b> | <b>0.00</b>     | <b>(3,645.60)</b>  | <b>(3,645.60)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 6,751.23            | 0.00                    | 6,751.23         | 0.00            | (6,751.23)         | 0.00               |
| 617BLG  | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 617F10  | Operating Staff                     | 0.00                | (0.01)              | 0.00                    | (0.01)           | 0.00            | 0.01               | 0.00               |
| 61CPEX  | Part Time Salary                    | 0.00                | 475.00              | 0.00                    | 475.00           | 0.00            | (475.00)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>7,226.22</b>     | <b>0.00</b>             | <b>7,226.22</b>  | <b>0.00</b>     | <b>(7,226.22)</b>  | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 0.00                | 526.40              | 0.00                    | 526.40           | 0.00            | (526.40)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>526.40</b>       | <b>0.00</b>             | <b>526.40</b>    | <b>0.00</b>     | <b>(526.40)</b>    | <b>0.00</b>        |
| 711100  | Supplies-General                    | 0.00                | 529.09              | 0.00                    | 529.09           | 0.00            | (529.09)           | 0.00               |
| 711200  | Research Supplies                   | 20,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 20,000.00          | 0.00               |
| 713010  | Printing & Copying-Publications     | 0.00                | 9,834.68            | 0.00                    | 9,834.68         | 0.00            | (9,834.68)         | 0.00               |
| 716000  | Maintenance & Repairs-General       | 0.00                | 3,100.00            | 0.00                    | 3,100.00         | 0.00            | (3,100.00)         | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 270.95              | 0.00                    | 270.95           | 0.00            | (270.95)           | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 302.52              | 0.00                    | 302.52           | 0.00            | (302.52)           | 0.00               |
| 719100  | Membership Dues & Fees              | 0.00                | 1,166.04            | 0.00                    | 1,166.04         | 0.00            | (1,166.04)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,000.00</b>    | <b>15,203.28</b>    | <b>0.00</b>             | <b>15,203.28</b> | <b>0.00</b>     | <b>4,796.72</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,000.00</b>    | <b>15,729.68</b>    | <b>0.00</b>             | <b>15,729.68</b> | <b>0.00</b>     | <b>4,270.32</b>    | <b>0.00</b>        |
| 740000  | Cap Equipment                       | 0.00                | 35,500.00           | 0.00                    | 35,500.00        | 0.00            | (35,500.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>35,500.00</b>    | <b>0.00</b>             | <b>35,500.00</b> | <b>0.00</b>     | <b>(35,500.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,000.00</b>    | <b>58,455.90</b>    | <b>0.00</b>             | <b>58,455.90</b> | <b>0.00</b>     | <b>(38,455.90)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>20,000.00</b>    | <b>58,455.90</b>    | <b>0.00</b>             | <b>58,455.90</b> | <b>0.00</b>     | <b>(38,455.90)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 58,455.90        | 0.00            | (58,455.90)        | (58,455.90)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,455.90</b> | <b>0.00</b>     | <b>(58,455.90)</b> | <b>(58,455.90)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,455.90</b> | <b>0.00</b>     | <b>(58,455.90)</b> | <b>(58,455.90)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESA - Agricultural Experiment Station Adm**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 77,437.83           | 0.00                    | 77,437.83         | 0.00            | (77,437.83)         | 0.00                |
| 613N30 Graduate Research Assistant                    | 0.00                | 784.62              | 0.00                    | 784.62            | 0.00            | (784.62)            | 0.00                |
| 613P90 *OBS*Grad Summer Appoint-Research              | 0.00                | 39,212.21           | 0.00                    | 39,212.21         | 0.00            | (39,212.21)         | 0.00                |
| 61CPEX Part Time Salary                               | 0.00                | 2,969.56            | 0.00                    | 2,969.56          | 0.00            | (2,969.56)          | 0.00                |
| 61SNWS College Work Study                             | 0.00                | 20,505.49           | 0.00                    | 20,505.49         | 0.00            | (20,505.49)         | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>140,909.71</b>   | <b>0.00</b>             | <b>140,909.71</b> | <b>0.00</b>     | <b>(140,909.71)</b> | <b>0.00</b>         |
| 710100 Out-of-State Travel                            | 0.00                | 821.26              | 0.00                    | 821.26            | 0.00            | (821.26)            | 0.00                |
| 710400 Student or Non-Emp Travel                      | 0.00                | 800.00              | 0.00                    | 800.00            | 0.00            | (800.00)            | 0.00                |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,621.26</b>     | <b>0.00</b>             | <b>1,621.26</b>   | <b>0.00</b>     | <b>(1,621.26)</b>   | <b>0.00</b>         |
| 711100 Supplies-General                               | 0.00                | 211.91              | 0.00                    | 211.91            | 0.00            | (211.91)            | 0.00                |
| 711200 Research Supplies                              | 176,718.00          | 15,047.19           | 0.00                    | 15,047.19         | 0.00            | 161,670.81          | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>176,718.00</b>   | <b>15,259.10</b>    | <b>0.00</b>             | <b>15,259.10</b>  | <b>0.00</b>     | <b>161,458.90</b>   | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>176,718.00</b>   | <b>16,880.36</b>    | <b>0.00</b>             | <b>16,880.36</b>  | <b>0.00</b>     | <b>159,837.64</b>   | <b>0.00</b>         |
| 740000 Cap Equipment                                  | 0.00                | 26,012.00           | 0.00                    | 26,012.00         | 0.00            | (26,012.00)         | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>26,012.00</b>    | <b>0.00</b>             | <b>26,012.00</b>  | <b>0.00</b>     | <b>(26,012.00)</b>  | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>176,718.00</b>   | <b>183,802.07</b>   | <b>0.00</b>             | <b>183,802.07</b> | <b>0.00</b>     | <b>(7,084.07)</b>   | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>176,718.00</b>   | <b>183,802.07</b>   | <b>0.00</b>             | <b>183,802.07</b> | <b>0.00</b>     | <b>(7,084.07)</b>   | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 183,802.07        | 0.00            | (183,802.07)        | (183,802.07)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>183,802.07</b> | <b>0.00</b>     | <b>(183,802.07)</b> | <b>(183,802.07)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>183,802.07</b> | <b>0.00</b>     | <b>(183,802.07)</b> | <b>(183,802.07)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611BSO Summer Salaries AY faculty - other             | 0.00                | 12,001.35           | 0.00                    | 12,001.35         | 0.00            | (12,001.35)         | 0.00                |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 6,783.22            | 0.00                    | 6,783.22          | 0.00            | (6,783.22)          | 0.00                |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 4,000.00            | 0.00                    | 4,000.00          | 0.00            | (4,000.00)          | 0.00                |
| 614F10 Academic Administrator                         | 19,084.41           | 72,564.54           | 0.00                    | 72,564.54         | 0.00            | (53,480.13)         | 0.00                |
| 615F10 PAT  | 0.00                | 37,956.45           | 0.00                    | 37,956.45         | 0.00            | (37,956.45)         | 0.00                |
| 617BLG Operating Staff-Longevity                      | 0.00                | 257.69              | 0.00                    | 257.69            | 0.00            | (257.69)            | 0.00                |
| 617F10 Operating Staff                                | 9,015.68            | 39,819.84           | 0.00                    | 39,819.84         | 0.00            | (30,804.16)         | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>28,100.09</b>    | <b>173,383.09</b>   | <b>0.00</b>             | <b>173,383.09</b> | <b>0.00</b>     | <b>(145,283.00)</b> | <b>0.00</b>         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>28,100.09</b>    | <b>173,383.09</b>   | <b>0.00</b>             | <b>173,383.09</b> | <b>0.00</b>     | <b>(145,283.00)</b> | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>28,100.09</b>    | <b>173,383.09</b>   | <b>0.00</b>             | <b>173,383.09</b> | <b>0.00</b>     | <b>(145,283.00)</b> | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 173,383.09        | 0.00            | (173,383.09)        | (173,383.09)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>173,383.09</b> | <b>0.00</b>     | <b>(173,383.09)</b> | <b>(173,383.09)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>173,383.09</b> | <b>0.00</b>     | <b>(173,383.09)</b> | <b>(173,383.09)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEWM - PI William McDowell

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 2,739.62            | 0.00                    | 2,739.62        | 0.00            | (2,739.62)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,739.62</b>     | <b>0.00</b>             | <b>2,739.62</b> | <b>0.00</b>     | <b>(2,739.62)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                              | 0.00                | 20.38               | 0.00                    | 20.38           | 0.00            | (20.38)            | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 2,240.00            | 0.00                    | 2,240.00        | 0.00            | (2,240.00)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,260.38</b>     | <b>0.00</b>             | <b>2,260.38</b> | <b>0.00</b>     | <b>(2,260.38)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,260.38</b>     | <b>0.00</b>             | <b>2,260.38</b> | <b>0.00</b>     | <b>(2,260.38)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 5,000.00        | 0.00            | (5,000.00)         | (5,000.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>(5,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,000.00</b> | <b>0.00</b>     | <b>(5,000.00)</b>  | <b>(5,000.00)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIDB - PI David Berlinsky

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 716000 Maintenance & Repairs-General                  | 0.00                | 9,304.67            | 0.00                    | 9,304.67        | 0.00            | (9,304.67)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>9,304.67</b>     | <b>0.00</b>             | <b>9,304.67</b> | <b>0.00</b>     | <b>(9,304.67)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>9,304.67</b>     | <b>0.00</b>             | <b>9,304.67</b> | <b>0.00</b>     | <b>(9,304.67)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>9,304.67</b>     | <b>0.00</b>             | <b>9,304.67</b> | <b>0.00</b>     | <b>(9,304.67)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>9,304.67</b>     | <b>0.00</b>             | <b>9,304.67</b> | <b>0.00</b>     | <b>(9,304.67)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 9,304.67        | 0.00            | (9,304.67)         | (9,304.67)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,304.67</b> | <b>0.00</b>     | <b>(9,304.67)</b>  | <b>(9,304.67)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,304.67</b> | <b>0.00</b>     | <b>(9,304.67)</b>  | <b>(9,304.67)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIH - Herbarium

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                              |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX  | Part Time Salary             | 0.00                | 29,702.82           | 0.00                    | 29,702.82        | 0.00            | (29,702.82)        | 0.00               |
| 61CPHX  | Part Time Hourly             | 0.00                | 4,394.01            | 0.00                    | 4,394.01         | 0.00            | (4,394.01)         | 0.00               |
| 61SNSH  | Student Labor                | 0.00                | 3,166.00            | 0.00                    | 3,166.00         | 0.00            | (3,166.00)         | 0.00               |
| 61SNWS  | College Work Study           | 0.00                | 131.10              | 0.00                    | 131.10           | 0.00            | (131.10)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                              | <b>0.00</b>         | <b>37,393.93</b>    | <b>0.00</b>             | <b>37,393.93</b> | <b>0.00</b>     | <b>(37,393.93)</b> | <b>0.00</b>        |
| 710100  | Out-of-State Travel          | 0.00                | 1,824.19            | 0.00                    | 1,824.19         | 0.00            | (1,824.19)         | 0.00               |
| 710300  | Conference Registration Fees | 0.00                | 305.00              | 0.00                    | 305.00           | 0.00            | (305.00)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                              | <b>0.00</b>         | <b>2,129.19</b>     | <b>0.00</b>             | <b>2,129.19</b>  | <b>0.00</b>     | <b>(2,129.19)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies            | 0.00                | 6,149.73            | 0.00                    | 6,149.73         | 0.00            | (6,149.73)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                              | <b>0.00</b>         | <b>6,149.73</b>     | <b>0.00</b>             | <b>6,149.73</b>  | <b>0.00</b>     | <b>(6,149.73)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                              | <b>0.00</b>         | <b>8,278.92</b>     | <b>0.00</b>             | <b>8,278.92</b>  | <b>0.00</b>     | <b>(8,278.92)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                              | <b>0.00</b>         | <b>45,672.85</b>    | <b>0.00</b>             | <b>45,672.85</b> | <b>0.00</b>     | <b>(45,672.85)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                              | <b>0.00</b>         | <b>45,672.85</b>    | <b>0.00</b>             | <b>45,672.85</b> | <b>0.00</b>     | <b>(45,672.85)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                              |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations       | 0.00                | 0.00                | 0.00                    | 45,672.85        | 0.00            | (45,672.85)        | (45,672.85)        |
| <b>*Total: 52 - Appropriations</b>                    |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,672.85</b> | <b>0.00</b>     | <b>(45,672.85)</b> | <b>(45,672.85)</b> |
| <b>***Total Revenue</b>                               |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,672.85</b> | <b>0.00</b>     | <b>(45,672.85)</b> | <b>(45,672.85)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDANE - Ag in New England Lecture Series**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 710000  | In-State Travel                     | 0.00                | 30.92               | 0.00                    | 30.92            | 0.00            | (30.92)            | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 3,898.12            | 0.00                    | 3,898.12         | 0.00            | (3,898.12)         | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>3,929.04</b>     | <b>0.00</b>             | <b>3,929.04</b>  | <b>0.00</b>     | <b>(3,929.04)</b>  | <b>0.00</b>        |
| 711100  | Supplies-General                    | 0.00                | 1.88                | 0.00                    | 1.88             | 0.00            | (1.88)             | 0.00               |
| 711200  | Research Supplies                   | 0.00                | 119.95              | 0.00                    | 119.95           | 0.00            | (119.95)           | 0.00               |
| 713000  | Printing & Copying-General          | 0.00                | 331.07              | 0.00                    | 331.07           | 0.00            | (331.07)           | 0.00               |
| 717210  | Oth Prof Ser-Honoraria              | 0.00                | 3,000.00            | 0.00                    | 3,000.00         | 0.00            | (3,000.00)         | 0.00               |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 5,097.92            | 0.00                    | 5,097.92         | 0.00            | (5,097.92)         | 0.00               |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 102.48              | 0.00                    | 102.48           | 0.00            | (102.48)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>8,653.30</b>     | <b>0.00</b>             | <b>8,653.30</b>  | <b>0.00</b>     | <b>(8,653.30)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>12,582.34</b>    | <b>0.00</b>             | <b>12,582.34</b> | <b>0.00</b>     | <b>(12,582.34)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>12,582.34</b>    | <b>0.00</b>             | <b>12,582.34</b> | <b>0.00</b>     | <b>(12,582.34)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>12,582.34</b>    | <b>0.00</b>             | <b>12,582.34</b> | <b>0.00</b>     | <b>(12,582.34)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 12,582.34        | 0.00            | (12,582.34)        | (12,582.34)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,582.34</b> | <b>0.00</b>     | <b>(12,582.34)</b> | <b>(12,582.34)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,582.34</b> | <b>0.00</b>     | <b>(12,582.34)</b> | <b>(12,582.34)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11H900 - Hatch Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/21/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMIVC - PI Vaughn Cooper

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 24,266.58           | 6,595.53            | 0.00                    | 6,595.53        | 0.00            | 17,671.05          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>24,266.58</b>    | <b>6,595.53</b>     | <b>0.00</b>             | <b>6,595.53</b> | <b>0.00</b>     | <b>17,671.05</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>24,266.58</b>    | <b>6,595.53</b>     | <b>0.00</b>             | <b>6,595.53</b> | <b>0.00</b>     | <b>17,671.05</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>24,266.58</b>    | <b>6,595.53</b>     | <b>0.00</b>             | <b>6,595.53</b> | <b>0.00</b>     | <b>17,671.05</b>   | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 6,595.53        | 0.00            | (6,595.53)         | (6,595.53)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,595.53</b> | <b>0.00</b>     | <b>(6,595.53)</b>  | <b>(6,595.53)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,595.53</b> | <b>0.00</b>     | <b>(6,595.53)</b>  | <b>(6,595.53)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 12,523.50           | 0.00                    | 12,523.50        | 0.00            | (12,523.50)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>12,523.50</b>    | <b>0.00</b>             | <b>12,523.50</b> | <b>0.00</b>     | <b>(12,523.50)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>12,523.50</b>    | <b>0.00</b>             | <b>12,523.50</b> | <b>0.00</b>     | <b>(12,523.50)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>12,523.50</b>    | <b>0.00</b>             | <b>12,523.50</b> | <b>0.00</b>     | <b>(12,523.50)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 12,523.50        | 0.00            | (12,523.50)        | (12,523.50)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,523.50</b> | <b>0.00</b>     | <b>(12,523.50)</b> | <b>(12,523.50)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,523.50</b> | <b>0.00</b>     | <b>(12,523.50)</b> | <b>(12,523.50)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 1,010.07            | 0.00                    | 1,010.07        | 0.00            | (1,010.07)         | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 181.67              | 0.00                    | 181.67          | 0.00            | (181.67)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,191.74</b>     | <b>0.00</b>             | <b>1,191.74</b> | <b>0.00</b>     | <b>(1,191.74)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                              | 20,000.00           | 137.00              | 0.00                    | 137.00          | 0.00            | 19,863.00          | 0.00              |
| 713010 Printing & Copying-Publications                | 0.00                | 2,950.62            | 0.00                    | 2,950.62        | 0.00            | (2,950.62)         | 0.00              |
| 715000 Non-Cap Equip-General                          | 0.00                | 510.50              | 0.00                    | 510.50          | 0.00            | (510.50)           | 0.00              |
| 716000 Maintenance & Repairs-General                  | 0.00                | 38.97               | 0.00                    | 38.97           | 0.00            | (38.97)            | 0.00              |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 69.56               | 0.00                    | 69.56           | 0.00            | (69.56)            | 0.00              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 861.20              | 0.00                    | 861.20          | 0.00            | (861.20)           | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 8.65                | 0.00                    | 8.65            | 0.00            | (8.65)             | 0.00              |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 68.15               | 0.00                    | 68.15           | 0.00            | (68.15)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>4,644.65</b>     | <b>0.00</b>             | <b>4,644.65</b> | <b>0.00</b>     | <b>15,355.35</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>5,836.39</b>     | <b>0.00</b>             | <b>5,836.39</b> | <b>0.00</b>     | <b>14,163.61</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>5,836.39</b>     | <b>0.00</b>             | <b>5,836.39</b> | <b>0.00</b>     | <b>14,163.61</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>5,836.39</b>     | <b>0.00</b>             | <b>5,836.39</b> | <b>0.00</b>     | <b>14,163.61</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 5,836.39        | 0.00            | (5,836.39)         | (5,836.39)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,836.39</b> | <b>0.00</b>     | <b>(5,836.39)</b>  | <b>(5,836.39)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,836.39</b> | <b>0.00</b>     | <b>(5,836.39)</b>  | <b>(5,836.39)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEHR - Hatch Regional Administration

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 713010 Printing & Copying-Publications                | 0.00                | 270.00              | 0.00                    | 270.00        | 0.00            | (270.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>270.00</b>       | <b>0.00</b>             | <b>270.00</b> | <b>0.00</b>     | <b>(270.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>270.00</b>       | <b>0.00</b>             | <b>270.00</b> | <b>0.00</b>     | <b>(270.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>270.00</b>       | <b>0.00</b>             | <b>270.00</b> | <b>0.00</b>     | <b>(270.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>270.00</b>       | <b>0.00</b>             | <b>270.00</b> | <b>0.00</b>     | <b>(270.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 270.00        | 0.00            | (270.00)           | (270.00)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>270.00</b> | <b>0.00</b>     | <b>(270.00)</b>    | <b>(270.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>270.00</b> | <b>0.00</b>     | <b>(270.00)</b>    | <b>(270.00)</b>   |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 716000 Maintenance & Repairs-General                  | 0.00                | 1,526.10            | 0.00                    | 1,526.10         | 0.00            | (1,526.10)         | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 2,281.50            | 0.00                    | 2,281.50         | 0.00            | (2,281.50)         | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 15,519.07           | 0.00                    | 15,519.07        | 0.00            | (15,519.07)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>19,326.67</b>    | <b>0.00</b>             | <b>19,326.67</b> | <b>0.00</b>     | <b>(19,326.67)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>19,326.67</b>    | <b>0.00</b>             | <b>19,326.67</b> | <b>0.00</b>     | <b>(19,326.67)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>19,326.67</b>    | <b>0.00</b>             | <b>19,326.67</b> | <b>0.00</b>     | <b>(19,326.67)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>19,326.67</b>    | <b>0.00</b>             | <b>19,326.67</b> | <b>0.00</b>     | <b>(19,326.67)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 19,326.67        | 0.00            | (19,326.67)        | (19,326.67)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,326.67</b> | <b>0.00</b>     | <b>(19,326.67)</b> | <b>(19,326.67)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,326.67</b> | <b>0.00</b>     | <b>(19,326.67)</b> | <b>(19,326.67)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                                    |                     |                     |                         |                   |                 |                     |                     |
| 611F15                                  | Fac Tenure Track AAUP (UNH)        | 0.00                | 107,400.12          | 0.00                    | 107,400.12        | 0.00            | (107,400.12)        | 0.00                |
| 611FR5                                  | Retro Fac Tenure Track AAUP (UNH)  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 614F10                                  | Academic Administrator             | 0.00                | 18,563.50           | 0.00                    | 18,563.50         | 0.00            | (18,563.50)         | 0.00                |
| 615F10                                  | PAT                                | 0.00                | 14,280.83           | 0.00                    | 14,280.83         | 0.00            | (14,280.83)         | 0.00                |
| 617BHO                                  | Operating Staff-Overtime           | 0.00                | 60.90               | 0.00                    | 60.90             | 0.00            | (60.90)             | 0.00                |
| 617BLG                                  | Operating Staff-Longevity          | 0.00                | 494.02              | 0.00                    | 494.02            | 0.00            | (494.02)            | 0.00                |
| 617F10                                  | Operating Staff                    | 0.00                | 14,342.22           | 0.00                    | 14,342.22         | 0.00            | (14,342.22)         | 0.00                |
| 61CPEX                                  | Part Time Salary                   | 0.00                | 1,877.40            | 0.00                    | 1,877.40          | 0.00            | (1,877.40)          | 0.00                |
| 61KBAW                                  | OTP - Honor & Recog Awrd           | 0.00                | 455.90              | 0.00                    | 455.90            | 0.00            | (455.90)            | 0.00                |
| 61KBBN                                  | OTP-Bonus & Recruit-other than fac | 0.00                | 7.35                | 0.00                    | 7.35              | 0.00            | (7.35)              | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>  |                                    | <b>0.00</b>         | <b>157,482.24</b>   | <b>0.00</b>             | <b>157,482.24</b> | <b>0.00</b>     | <b>(157,482.24)</b> | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b> |                                    | <b>0.00</b>         | <b>157,482.24</b>   | <b>0.00</b>             | <b>157,482.24</b> | <b>0.00</b>     | <b>(157,482.24)</b> | <b>0.00</b>         |
| <b>***Total Expenditures</b>            |                                    | <b>0.00</b>         | <b>157,482.24</b>   | <b>0.00</b>             | <b>157,482.24</b> | <b>0.00</b>     | <b>(157,482.24)</b> | <b>0.00</b>         |
| <b>Revenue</b>                          |                                    |                     |                     |                         |                   |                 |                     |                     |
| 520000                                  | Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 157,482.24        | 0.00            | (157,482.24)        | (157,482.24)        |
| <b>*Total: 52 - Appropriations</b>      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>157,482.24</b> | <b>0.00</b>     | <b>(157,482.24)</b> | <b>(157,482.24)</b> |
| <b>***Total Revenue</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>157,482.24</b> | <b>0.00</b>     | <b>(157,482.24)</b> | <b>(157,482.24)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.206  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEVT - AES Farm Veterinary**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 105.95              | 0.00                    | 105.95        | 0.00            | (105.95)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>105.95</b>       | <b>0.00</b>             | <b>105.95</b> | <b>0.00</b>     | <b>(105.95)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>105.95</b>       | <b>0.00</b>             | <b>105.95</b> | <b>0.00</b>     | <b>(105.95)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>105.95</b>       | <b>0.00</b>             | <b>105.95</b> | <b>0.00</b>     | <b>(105.95)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>105.95</b>       | <b>0.00</b>             | <b>105.95</b> | <b>0.00</b>     | <b>(105.95)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 105.95        | 0.00            | (105.95)           | (105.95)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105.95</b> | <b>0.00</b>     | <b>(105.95)</b>    | <b>(105.95)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105.95</b> | <b>0.00</b>     | <b>(105.95)</b>    | <b>(105.95)</b>   |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIHB - Herbarium

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                 | 0.00                | 2,549.17            | 0.00                    | 2,549.17        | 0.00            | (2,549.17)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,549.17</b>     | <b>0.00</b>             | <b>2,549.17</b> | <b>0.00</b>     | <b>(2,549.17)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,549.17</b>     | <b>0.00</b>             | <b>2,549.17</b> | <b>0.00</b>     | <b>(2,549.17)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,549.17</b>     | <b>0.00</b>             | <b>2,549.17</b> | <b>0.00</b>     | <b>(2,549.17)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,549.17        | 0.00            | (2,549.17)         | (2,549.17)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,549.17</b> | <b>0.00</b>     | <b>(2,549.17)</b>  | <b>(2,549.17)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,549.17</b> | <b>0.00</b>     | <b>(2,549.17)</b>  | <b>(2,549.17)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 2,953.86            | 0.00                    | 2,953.86         | 0.00            | (2,953.86)         | 0.00               |
| 613N10  | Graduate Assistant                  | 0.00                | 906.12              | 0.00                    | 906.12           | 0.00            | (906.12)           | 0.00               |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPEX  | Part Time Salary                    | 0.00                | 5,571.73            | 0.00                    | 5,571.73         | 0.00            | (5,571.73)         | 0.00               |
| 61CPHX  | Part Time Hourly                    | 0.00                | 5,782.50            | 0.00                    | 5,782.50         | 0.00            | (5,782.50)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>15,214.21</b>    | <b>0.00</b>             | <b>15,214.21</b> | <b>0.00</b>     | <b>(15,214.21)</b> | <b>0.00</b>        |
| 710000  | In-State Travel                     | 0.00                | 76.30               | 0.00                    | 76.30            | 0.00            | (76.30)            | 0.00               |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 238.95              | 0.00                    | 238.95           | 0.00            | (238.95)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>315.25</b>       | <b>0.00</b>             | <b>315.25</b>    | <b>0.00</b>     | <b>(315.25)</b>    | <b>0.00</b>        |
| 711132  | Supplies-Software Incl Site License | 0.00                | 79.99               | 0.00                    | 79.99            | 0.00            | (79.99)            | 0.00               |
| 711200  | Research Supplies                   | 0.00                | 17,574.55           | 0.00                    | 17,574.55        | 0.00            | (17,574.55)        | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 20.08               | 0.00                    | 20.08            | 0.00            | (20.08)            | 0.00               |
| 715000  | Non-Cap Equip-General               | 0.00                | (336.00)            | 0.00                    | (336.00)         | 0.00            | 336.00             | 0.00               |
| 715035  | Non-Cap Equip-Computer Software     | 0.00                | 1,435.00            | 0.00                    | 1,435.00         | 0.00            | (1,435.00)         | 0.00               |
| 716000  | Maintenance & Repairs-General       | 0.00                | 20.00               | 0.00                    | 20.00            | 0.00            | (20.00)            | 0.00               |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 888.71              | 0.00                    | 888.71           | 0.00            | (888.71)           | 0.00               |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 252.28              | 0.00                    | 252.28           | 0.00            | (252.28)           | 0.00               |
| 719100  | Membership Dues & Fees              | 0.00                | 78.00               | 0.00                    | 78.00            | 0.00            | (78.00)            | 0.00               |
| 71C615  | Insurance-Vehicle                   | 0.00                | 160.23              | 0.00                    | 160.23           | 0.00            | (160.23)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>20,172.84</b>    | <b>0.00</b>             | <b>20,172.84</b> | <b>0.00</b>     | <b>(20,172.84)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>20,488.09</b>    | <b>0.00</b>             | <b>20,488.09</b> | <b>0.00</b>     | <b>(20,488.09)</b> | <b>0.00</b>        |
| 740000  | Cap Equipment                       | 0.00                | 23,150.72           | 0.00                    | 23,150.72        | 0.00            | (23,150.72)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>23,150.72</b>    | <b>0.00</b>             | <b>23,150.72</b> | <b>0.00</b>     | <b>(23,150.72)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>58,853.02</b>    | <b>0.00</b>             | <b>58,853.02</b> | <b>0.00</b>     | <b>(58,853.02)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>58,853.02</b>    | <b>0.00</b>             | <b>58,853.02</b> | <b>0.00</b>     | <b>(58,853.02)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 58,853.02        | 0.00            | (58,853.02)        | (58,853.02)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,853.02</b> | <b>0.00</b>     | <b>(58,853.02)</b> | <b>(58,853.02)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 58,853.02    | 0.00            | (58,853.02)        | (58,853.02)       |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 3,323.08            | 0.00                    | 3,323.08         | 0.00            | (3,323.08)         | 0.00              |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 10,533.07           | 0.00                    | 10,533.07        | 0.00            | (10,533.07)        | 0.00              |
| 613N10  | Graduate Assistant                  | 0.00                | 910.77              | 0.00                    | 910.77           | 0.00            | (910.77)           | 0.00              |
| 613N30  | Graduate Research Assistant         | 0.00                | 20,434.49           | 0.00                    | 20,434.49        | 0.00            | (20,434.49)        | 0.00              |
| 615F10  | PAT                                 | 0.00                | 7,570.94            | 0.00                    | 7,570.94         | 0.00            | (7,570.94)         | 0.00              |
| 61CPEX  | Part Time Salary                    | 0.00                | 4,808.96            | 0.00                    | 4,808.96         | 0.00            | (4,808.96)         | 0.00              |
| 61CPHX  | Part Time Hourly                    | 0.00                | 2,004.00            | 0.00                    | 2,004.00         | 0.00            | (2,004.00)         | 0.00              |
| 61KBAW  | OTP - Honor & Recog Awrd            | 0.00                | 200.00              | 0.00                    | 200.00           | 0.00            | (200.00)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>49,785.31</b>    | <b>0.00</b>             | <b>49,785.31</b> | <b>0.00</b>     | <b>(49,785.31)</b> | <b>0.00</b>       |
| 710100  | Out-of-State Travel                 | 0.00                | 830.06              | 0.00                    | 830.06           | 0.00            | (830.06)           | 0.00              |
| 710310  | Workshop Registration Fees          | 0.00                | 529.00              | 0.00                    | 529.00           | 0.00            | (529.00)           | 0.00              |
| 710400  | Student or Non-Emp Travel           | 0.00                | 1,295.96            | 0.00                    | 1,295.96         | 0.00            | (1,295.96)         | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>2,655.02</b>     | <b>0.00</b>             | <b>2,655.02</b>  | <b>0.00</b>     | <b>(2,655.02)</b>  | <b>0.00</b>       |
| 711200  | Research Supplies                   | 0.00                | 12,606.06           | 0.00                    | 12,606.06        | 0.00            | (12,606.06)        | 0.00              |
| 713010  | Printing & Copying-Publications     | 0.00                | 740.00              | 0.00                    | 740.00           | 0.00            | (740.00)           | 0.00              |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 49.20               | 0.00                    | 49.20            | 0.00            | (49.20)            | 0.00              |
| 716000  | Maintenance & Repairs-General       | 0.00                | 65.00               | 0.00                    | 65.00            | 0.00            | (65.00)            | 0.00              |
| 716100  | Rentals & Leases-General            | 0.00                | 130.00              | 0.00                    | 130.00           | 0.00            | (130.00)           | 0.00              |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 620.36              | 0.00                    | 620.36           | 0.00            | (620.36)           | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 80.00               | 0.00                    | 80.00            | 0.00            | (80.00)            | 0.00              |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 72.83               | 0.00                    | 72.83            | 0.00            | (72.83)            | 0.00              |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719100  | Membership Dues & Fees              | 0.00                | 343.00              | 0.00                    | 343.00           | 0.00            | (343.00)           | 0.00              |
| 719125  | Licenses/Professional Fees          | 0.00                | 110.00              | 0.00                    | 110.00           | 0.00            | (110.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>14,816.45</b>    | <b>0.00</b>             | <b>14,816.45</b> | <b>0.00</b>     | <b>(14,816.45)</b> | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>17,471.47</b>    | <b>0.00</b>             | <b>17,471.47</b> | <b>0.00</b>     | <b>(17,471.47)</b> | <b>0.00</b>       |
| 740000  | Cap Equipment                       | 0.00                | 3,596.63            | 0.00                    | 3,596.63         | 0.00            | (3,596.63)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>3,596.63</b>     | <b>0.00</b>             | <b>3,596.63</b>  | <b>0.00</b>     | <b>(3,596.63)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>70,853.41</b>    | <b>0.00</b>             | <b>70,853.41</b> | <b>0.00</b>     | <b>(70,853.41)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>70,853.41</b>    | <b>0.00</b>             | <b>70,853.41</b> | <b>0.00</b>     | <b>(70,853.41)</b> | <b>0.00</b>       |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIKB - PI Kirk Broders

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations      | 0.00                | 0.00                | 0.00                    | 70,853.41        | 0.00            | (70,853.41)        | (70,853.41)        |
| <b>*Total: 52 - Appropriations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,853.41</b> | <b>0.00</b>     | <b>(70,853.41)</b> | <b>(70,853.41)</b> |
| <b>***Total Revenue</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,853.41</b> | <b>0.00</b>     | <b>(70,853.41)</b> | <b>(70,853.41)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBINW - PI Nancy Whitehouse

|   |                        | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                        |                     |                     |                         |                 |                 |                    |                   |
| 711100  | Supplies-General       | 0.00                | 39.99               | 0.00                    | 39.99           | 0.00            | (39.99)            | 0.00              |
| 711200  | Research Supplies      | 2,000.00            | 1,425.13            | 0.00                    | 1,425.13        | 0.00            | 574.87             | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                        | <b>2,000.00</b>     | <b>1,465.12</b>     | <b>0.00</b>             | <b>1,465.12</b> | <b>0.00</b>     | <b>534.88</b>      | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                        | <b>2,000.00</b>     | <b>1,465.12</b>     | <b>0.00</b>             | <b>1,465.12</b> | <b>0.00</b>     | <b>534.88</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                        | <b>2,000.00</b>     | <b>1,465.12</b>     | <b>0.00</b>             | <b>1,465.12</b> | <b>0.00</b>     | <b>534.88</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                        | <b>2,000.00</b>     | <b>1,465.12</b>     | <b>0.00</b>             | <b>1,465.12</b> | <b>0.00</b>     | <b>534.88</b>      | <b>0.00</b>       |
| <b>Revenue</b>  |                        |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations | 0.00                | 0.00                | 0.00                    | 1,465.12        | 0.00            | (1,465.12)         | (1,465.12)        |
| <b>*Total: 52 - Appropriations</b>                    |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,465.12</b> | <b>0.00</b>     | <b>(1,465.12)</b>  | <b>(1,465.12)</b> |
| <b>***Total Revenue</b>                               |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,465.12</b> | <b>0.00</b>     | <b>(1,465.12)</b>  | <b>(1,465.12)</b> |





Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613N30 Graduate Research Assistant                    | 0.00                | 13,369.13           | 0.00                    | 13,369.13        | 0.00            | (13,369.13)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>13,369.13</b>    | <b>0.00</b>             | <b>13,369.13</b> | <b>0.00</b>     | <b>(13,369.13)</b> | <b>0.00</b>        |
| 711200 Research Supplies                              | 0.00                | 42.00               | 0.00                    | 42.00            | 0.00            | (42.00)            | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 272.25              | 0.00                    | 272.25           | 0.00            | (272.25)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>314.25</b>       | <b>0.00</b>             | <b>314.25</b>    | <b>0.00</b>     | <b>(314.25)</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>314.25</b>       | <b>0.00</b>             | <b>314.25</b>    | <b>0.00</b>     | <b>(314.25)</b>    | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>13,683.38</b>    | <b>0.00</b>             | <b>13,683.38</b> | <b>0.00</b>     | <b>(13,683.38)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>13,683.38</b>    | <b>0.00</b>             | <b>13,683.38</b> | <b>0.00</b>     | <b>(13,683.38)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 13,683.38        | 0.00            | (13,683.38)        | (13,683.38)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,683.38</b> | <b>0.00</b>     | <b>(13,683.38)</b> | <b>(13,683.38)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,683.38</b> | <b>0.00</b>     | <b>(13,683.38)</b> | <b>(13,683.38)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 1,884.24            | 0.00                    | 1,884.24         | 0.00            | (1,884.24)         | 0.00              |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 12,689.61           | 0.00                    | 12,689.61        | 0.00            | (12,689.61)        | 0.00              |
| 613N10  | Graduate Assistant                  | 0.00                | 1,028.58            | 0.00                    | 1,028.58         | 0.00            | (1,028.58)         | 0.00              |
| 613N30  | Graduate Research Assistant         | 0.00                | 12,523.50           | 0.00                    | 12,523.50        | 0.00            | (12,523.50)        | 0.00              |
| 61CPHX  | Part Time Hourly                    | 0.00                | 4,250.43            | 0.00                    | 4,250.43         | 0.00            | (4,250.43)         | 0.00              |
| 61SNSH  | Student Labor                       | 0.00                | 1,369.05            | 0.00                    | 1,369.05         | 0.00            | (1,369.05)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>33,745.41</b>    | <b>0.00</b>             | <b>33,745.41</b> | <b>0.00</b>     | <b>(33,745.41)</b> | <b>0.00</b>       |
| 710100  | Out-of-State Travel                 | 0.00                | 4,286.62            | 0.00                    | 4,286.62         | 0.00            | (4,286.62)         | 0.00              |
| 710200  | Foreign Travel                      | 0.00                | 2,839.98            | 0.00                    | 2,839.98         | 0.00            | (2,839.98)         | 0.00              |
| 710300  | Conference Registration Fees        | 0.00                | 1,345.16            | 0.00                    | 1,345.16         | 0.00            | (1,345.16)         | 0.00              |
| 710400  | Student or Non-Emp Travel           | 0.00                | 2,379.13            | 0.00                    | 2,379.13         | 0.00            | (2,379.13)         | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>10,850.89</b>    | <b>0.00</b>             | <b>10,850.89</b> | <b>0.00</b>     | <b>(10,850.89)</b> | <b>0.00</b>       |
| 711100  | Supplies-General                    | 0.00                | 1,963.28            | 0.00                    | 1,963.28         | 0.00            | (1,963.28)         | 0.00              |
| 711200  | Research Supplies                   | 0.00                | 41,787.45           | 0.00                    | 41,787.45        | 0.00            | (41,787.45)        | 0.00              |
| 713000  | Printing & Copying-General          | 0.00                | 271.88              | 0.00                    | 271.88           | 0.00            | (271.88)           | 0.00              |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 216.34              | 0.00                    | 216.34           | 0.00            | (216.34)           | 0.00              |
| 714030  | Postage-Express Mail                | 0.00                | 227.34              | 0.00                    | 227.34           | 0.00            | (227.34)           | 0.00              |
| 716100  | Rentals & Leases-General            | 0.00                | 629.30              | 0.00                    | 629.30           | 0.00            | (629.30)           | 0.00              |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 1,231.44            | 0.00                    | 1,231.44         | 0.00            | (1,231.44)         | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 3,880.00            | 0.00                    | 3,880.00         | 0.00            | (3,880.00)         | 0.00              |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 297.00              | 0.00                    | 297.00           | 0.00            | (297.00)           | 0.00              |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 366.77              | 0.00                    | 366.77           | 0.00            | (366.77)           | 0.00              |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 32.97               | 0.00                    | 32.97            | 0.00            | (32.97)            | 0.00              |
| 719100  | Membership Dues & Fees              | 0.00                | 138.00              | 0.00                    | 138.00           | 0.00            | (138.00)           | 0.00              |
| 719125  | Licenses/Professional Fees          | 0.00                | 30.00               | 0.00                    | 30.00            | 0.00            | (30.00)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>51,071.77</b>    | <b>0.00</b>             | <b>51,071.77</b> | <b>0.00</b>     | <b>(51,071.77)</b> | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>61,922.66</b>    | <b>0.00</b>             | <b>61,922.66</b> | <b>0.00</b>     | <b>(61,922.66)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>95,668.07</b>    | <b>0.00</b>             | <b>95,668.07</b> | <b>0.00</b>     | <b>(95,668.07)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>95,668.07</b>    | <b>0.00</b>             | <b>95,668.07</b> | <b>0.00</b>     | <b>(95,668.07)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 95,668.07        | 0.00            | (95,668.07)        | (95,668.07)       |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HA00 - Hatch Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSG - PI Stuart Grandy

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 52 - Appropriations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,668.07</b> | <b>0.00</b>     | <b>(95,668.07)</b> | <b>(95,668.07)</b> |
| <b>***Total Revenue</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,668.07</b> | <b>0.00</b>     | <b>(95,668.07)</b> | <b>(95,668.07)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613N30 Graduate Research Assistant      | 0.00                | 2,158.71            | 0.00                    | 2,158.71        | 0.00            | (2,158.71)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,158.71</b>     | <b>0.00</b>             | <b>2,158.71</b> | <b>0.00</b>     | <b>(2,158.71)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,158.71</b>     | <b>0.00</b>             | <b>2,158.71</b> | <b>0.00</b>     | <b>(2,158.71)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,158.71</b>     | <b>0.00</b>             | <b>2,158.71</b> | <b>0.00</b>     | <b>(2,158.71)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,158.71        | 0.00            | (2,158.71)         | (2,158.71)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,158.71</b> | <b>0.00</b>     | <b>(2,158.71)</b>  | <b>(2,158.71)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,158.71</b> | <b>0.00</b>     | <b>(2,158.71)</b>  | <b>(2,158.71)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 711200  | Research Supplies                   | 20,000.00           | (65.90)             | 0.00                    | (65.90)          | 0.00            | 20,065.90          | 0.00               |
| 713010  | Printing & Copying-Publications     | 0.00                | 4,573.52            | 0.00                    | 4,573.52         | 0.00            | (4,573.52)         | 0.00               |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 716100  | Rentals & Leases-General            | 0.00                | 65.90               | 0.00                    | 65.90            | 0.00            | (65.90)            | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 5,000.00            | 0.00                    | 5,000.00         | 0.00            | (5,000.00)         | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 862.20              | 0.00                    | 862.20           | 0.00            | (862.20)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,000.00</b>    | <b>10,435.72</b>    | <b>0.00</b>             | <b>10,435.72</b> | <b>0.00</b>     | <b>9,564.28</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,000.00</b>    | <b>10,435.72</b>    | <b>0.00</b>             | <b>10,435.72</b> | <b>0.00</b>     | <b>9,564.28</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,000.00</b>    | <b>10,435.72</b>    | <b>0.00</b>             | <b>10,435.72</b> | <b>0.00</b>     | <b>9,564.28</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>20,000.00</b>    | <b>10,435.72</b>    | <b>0.00</b>             | <b>10,435.72</b> | <b>0.00</b>     | <b>9,564.28</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 10,435.72        | 0.00            | (10,435.72)        | (10,435.72)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,435.72</b> | <b>0.00</b>     | <b>(10,435.72)</b> | <b>(10,435.72)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,435.72</b> | <b>0.00</b>     | <b>(10,435.72)</b> | <b>(10,435.72)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd      | 0.00                | 6,017.59            | 0.00                    | 6,017.59          | 0.00            | (6,017.59)          | 0.00                |
| 611F15 Fac Tenure Track AAUP (UNH)        | 0.00                | 126,292.34          | 0.00                    | 126,292.34        | 0.00            | (126,292.34)        | 0.00                |
| 613N10 Graduate Assistant                 | 0.00                | 246.31              | 0.00                    | 246.31            | 0.00            | (246.31)            | 0.00                |
| 613N30 Graduate Research Assistant        | 0.00                | 1,429.92            | 0.00                    | 1,429.92          | 0.00            | (1,429.92)          | 0.00                |
| 614F10 Academic Administrator             | 0.00                | 28,145.49           | 0.00                    | 28,145.49         | 0.00            | (28,145.49)         | 0.00                |
| 615F10 PAT                                | 0.00                | 46,985.92           | 0.00                    | 46,985.92         | 0.00            | (46,985.92)         | 0.00                |
| 617BHO Operating Staff-Overtime           | 0.00                | 61.06               | 0.00                    | 61.06             | 0.00            | (61.06)             | 0.00                |
| 617BLG Operating Staff-Longevity          | 0.00                | 1,101.71            | 0.00                    | 1,101.71          | 0.00            | (1,101.71)          | 0.00                |
| 617F10 Operating Staff                    | 0.00                | 29,331.99           | 0.00                    | 29,331.99         | 0.00            | (29,331.99)         | 0.00                |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 22.45               | 0.00                    | 22.45             | 0.00            | (22.45)             | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>239,634.78</b>   | <b>0.00</b>             | <b>239,634.78</b> | <b>0.00</b>     | <b>(239,634.78)</b> | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>239,634.78</b>   | <b>0.00</b>             | <b>239,634.78</b> | <b>0.00</b>     | <b>(239,634.78)</b> | <b>0.00</b>         |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>239,634.78</b>   | <b>0.00</b>             | <b>239,634.78</b> | <b>0.00</b>     | <b>(239,634.78)</b> | <b>0.00</b>         |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 239,634.78        | 0.00            | (239,634.78)        | (239,634.78)        |
| <b>*Total: 52 - Appropriations</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>239,634.78</b> | <b>0.00</b>     | <b>(239,634.78)</b> | <b>(239,634.78)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>239,634.78</b> | <b>0.00</b>     | <b>(239,634.78)</b> | <b>(239,634.78)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEVT - AES Farm Veterinary**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 200.56              | 0.00                    | 200.56        | 0.00            | (200.56)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>200.56</b>       | <b>0.00</b>             | <b>200.56</b> | <b>0.00</b>     | <b>(200.56)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>200.56</b>       | <b>0.00</b>             | <b>200.56</b> | <b>0.00</b>     | <b>(200.56)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>200.56</b>       | <b>0.00</b>             | <b>200.56</b> | <b>0.00</b>     | <b>(200.56)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>200.56</b>       | <b>0.00</b>             | <b>200.56</b> | <b>0.00</b>     | <b>(200.56)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 200.56        | 0.00            | (200.56)           | (200.56)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>200.56</b> | <b>0.00</b>     | <b>(200.56)</b>    | <b>(200.56)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>200.56</b> | <b>0.00</b>     | <b>(200.56)</b>    | <b>(200.56)</b>   |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIH - Herbarium

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 613N10 Graduate Assistant                             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61CPEX Part Time Salary                               | 0.00                | 2,040.01            | 0.00                    | 2,040.01        | 0.00            | (2,040.01)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,040.01</b>     | <b>0.00</b>             | <b>2,040.01</b> | <b>0.00</b>     | <b>(2,040.01)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 71C615 Insurance-Vehicle                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,040.01</b>     | <b>0.00</b>             | <b>2,040.01</b> | <b>0.00</b>     | <b>(2,040.01)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,040.01</b>     | <b>0.00</b>             | <b>2,040.01</b> | <b>0.00</b>     | <b>(2,040.01)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 2,040.01        | 0.00            | (2,040.01)         | (2,040.01)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,040.01</b> | <b>0.00</b>     | <b>(2,040.01)</b>  | <b>(2,040.01)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,040.01</b> | <b>0.00</b>     | <b>(2,040.01)</b>  | <b>(2,040.01)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 11,877.84           | 0.00                    | 11,877.84        | 0.00            | (11,877.84)        | 0.00               |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 2,820.00            | 0.00                    | 2,820.00         | 0.00            | (2,820.00)         | 0.00               |
| 613N10 Graduate Assistant                             | 0.00                | 5,013.93            | 0.00                    | 5,013.93         | 0.00            | (5,013.93)         | 0.00               |
| 61CPEX Part Time Salary                               | 0.00                | 2,652.96            | 0.00                    | 2,652.96         | 0.00            | (2,652.96)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>22,364.73</b>    | <b>0.00</b>             | <b>22,364.73</b> | <b>0.00</b>     | <b>(22,364.73)</b> | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 102.19              | 0.00                    | 102.19           | 0.00            | (102.19)           | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 45.00               | 0.00                    | 45.00            | 0.00            | (45.00)            | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>147.19</b>       | <b>0.00</b>             | <b>147.19</b>    | <b>0.00</b>     | <b>(147.19)</b>    | <b>0.00</b>        |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711200 Research Supplies                              | 0.00                | 1,964.08            | 0.00                    | 1,964.08         | 0.00            | (1,964.08)         | 0.00               |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 2,076.56            | 0.00                    | 2,076.56         | 0.00            | (2,076.56)         | 0.00               |
| 71C615 Insurance-Vehicle                              | 0.00                | 165.05              | 0.00                    | 165.05           | 0.00            | (165.05)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,205.69</b>     | <b>0.00</b>             | <b>4,205.69</b>  | <b>0.00</b>     | <b>(4,205.69)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,352.88</b>     | <b>0.00</b>             | <b>4,352.88</b>  | <b>0.00</b>     | <b>(4,352.88)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>26,717.61</b>    | <b>0.00</b>             | <b>26,717.61</b> | <b>0.00</b>     | <b>(26,717.61)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>26,717.61</b>    | <b>0.00</b>             | <b>26,717.61</b> | <b>0.00</b>     | <b>(26,717.61)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 26,717.61        | 0.00            | (26,717.61)        | (26,717.61)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,717.61</b> | <b>0.00</b>     | <b>(26,717.61)</b> | <b>(26,717.61)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,717.61</b> | <b>0.00</b>     | <b>(26,717.61)</b> | <b>(26,717.61)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 6,633.55            | 0.00                    | 6,633.55         | 0.00            | (6,633.55)         | 0.00               |
| 613N10 Graduate Assistant                             | 0.00                | 2,064.41            | 0.00                    | 2,064.41         | 0.00            | (2,064.41)         | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 5,759.00            | 0.00                    | 5,759.00         | 0.00            | (5,759.00)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>14,456.96</b>    | <b>0.00</b>             | <b>14,456.96</b> | <b>0.00</b>     | <b>(14,456.96)</b> | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 984.33              | 0.00                    | 984.33           | 0.00            | (984.33)           | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 510.00              | 0.00                    | 510.00           | 0.00            | (510.00)           | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 782.03              | 0.00                    | 782.03           | 0.00            | (782.03)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,276.36</b>     | <b>0.00</b>             | <b>2,276.36</b>  | <b>0.00</b>     | <b>(2,276.36)</b>  | <b>0.00</b>        |
| 711132 Supplies-Software Incl Site License            | 0.00                | 1,271.50            | 0.00                    | 1,271.50         | 0.00            | (1,271.50)         | 0.00               |
| 711200 Research Supplies                              | 0.00                | 8,752.29            | 0.00                    | 8,752.29         | 0.00            | (8,752.29)         | 0.00               |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 173.86              | 0.00                    | 173.86           | 0.00            | (173.86)           | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 7.71                | 0.00                    | 7.71             | 0.00            | (7.71)             | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 196.76              | 0.00                    | 196.76           | 0.00            | (196.76)           | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 149.60              | 0.00                    | 149.60           | 0.00            | (149.60)           | 0.00               |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 48.31               | 0.00                    | 48.31            | 0.00            | (48.31)            | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 333.00              | 0.00                    | 333.00           | 0.00            | (333.00)           | 0.00               |
| 719125 Licenses/Professional Fees                     | 0.00                | 380.00              | 0.00                    | 380.00           | 0.00            | (380.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>11,313.03</b>    | <b>0.00</b>             | <b>11,313.03</b> | <b>0.00</b>     | <b>(11,313.03)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>13,589.39</b>    | <b>0.00</b>             | <b>13,589.39</b> | <b>0.00</b>     | <b>(13,589.39)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>28,046.35</b>    | <b>0.00</b>             | <b>28,046.35</b> | <b>0.00</b>     | <b>(28,046.35)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>28,046.35</b>    | <b>0.00</b>             | <b>28,046.35</b> | <b>0.00</b>     | <b>(28,046.35)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 28,046.35        | 0.00            | (28,046.35)        | (28,046.35)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,046.35</b> | <b>0.00</b>     | <b>(28,046.35)</b> | <b>(28,046.35)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,046.35</b> | <b>0.00</b>     | <b>(28,046.35)</b> | <b>(28,046.35)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 3,506.41            | 0.00                    | 3,506.41        | 0.00            | (3,506.41)         | 0.00              |
| 613N30  | Graduate Research Assistant         | 0.00                | 2,464.29            | 0.00                    | 2,464.29        | 0.00            | (2,464.29)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>5,970.70</b>     | <b>0.00</b>             | <b>5,970.70</b> | <b>0.00</b>     | <b>(5,970.70)</b>  | <b>0.00</b>       |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 71C615  | Insurance-Vehicle                   | 0.00                | 185.15              | 0.00                    | 185.15          | 0.00            | (185.15)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>185.15</b>       | <b>0.00</b>             | <b>185.15</b>   | <b>0.00</b>     | <b>(185.15)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>185.15</b>       | <b>0.00</b>             | <b>185.15</b>   | <b>0.00</b>     | <b>(185.15)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>6,155.85</b>     | <b>0.00</b>             | <b>6,155.85</b> | <b>0.00</b>     | <b>(6,155.85)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>6,155.85</b>     | <b>0.00</b>             | <b>6,155.85</b> | <b>0.00</b>     | <b>(6,155.85)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 6,155.85        | 0.00            | (6,155.85)         | (6,155.85)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,155.85</b> | <b>0.00</b>     | <b>(6,155.85)</b>  | <b>(6,155.85)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,155.85</b> | <b>0.00</b>     | <b>(6,155.85)</b>  | <b>(6,155.85)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HB00 - Hatch Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 7,123.12            | 0.00                    | 7,123.12         | 0.00            | (7,123.12)         | 0.00               |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 5,750.03            | 0.00                    | 5,750.03         | 0.00            | (5,750.03)         | 0.00               |
| 613N10 Graduate Assistant                             | 0.00                | 4,148.57            | 0.00                    | 4,148.57         | 0.00            | (4,148.57)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>17,021.72</b>    | <b>0.00</b>             | <b>17,021.72</b> | <b>0.00</b>     | <b>(17,021.72)</b> | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 2,063.42            | 0.00                    | 2,063.42         | 0.00            | (2,063.42)         | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 485.00              | 0.00                    | 485.00           | 0.00            | (485.00)           | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 2,999.27            | 0.00                    | 2,999.27         | 0.00            | (2,999.27)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>5,547.69</b>     | <b>0.00</b>             | <b>5,547.69</b>  | <b>0.00</b>     | <b>(5,547.69)</b>  | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | (2.60)              | 0.00                    | (2.60)           | 0.00            | 2.60               | 0.00               |
| 711200 Research Supplies                              | 0.00                | 24,326.75           | 0.00                    | 24,326.75        | 0.00            | (24,326.75)        | 0.00               |
| 713000 Printing & Copying-General                     | 0.00                | 21.75               | 0.00                    | 21.75            | 0.00            | (21.75)            | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 281.88              | 0.00                    | 281.88           | 0.00            | (281.88)           | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 516.80              | 0.00                    | 516.80           | 0.00            | (516.80)           | 0.00               |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 108.96              | 0.00                    | 108.96           | 0.00            | (108.96)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 4,069.25            | 0.00                    | 4,069.25         | 0.00            | (4,069.25)         | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 246.75              | 0.00                    | 246.75           | 0.00            | (246.75)           | 0.00               |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 256.35              | 0.00                    | 256.35           | 0.00            | (256.35)           | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 50.00               | 0.00                    | 50.00            | 0.00            | (50.00)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>29,875.89</b>    | <b>0.00</b>             | <b>29,875.89</b> | <b>0.00</b>     | <b>(29,875.89)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>35,423.58</b>    | <b>0.00</b>             | <b>35,423.58</b> | <b>0.00</b>     | <b>(35,423.58)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>52,445.30</b>    | <b>0.00</b>             | <b>52,445.30</b> | <b>0.00</b>     | <b>(52,445.30)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>52,445.30</b>    | <b>0.00</b>             | <b>52,445.30</b> | <b>0.00</b>     | <b>(52,445.30)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 52,445.30        | 0.00            | (52,445.30)        | (52,445.30)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,445.30</b> | <b>0.00</b>     | <b>(52,445.30)</b> | <b>(52,445.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,445.30</b> | <b>0.00</b>     | <b>(52,445.30)</b> | <b>(52,445.30)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 30,861.18           | 0.00                    | 30,861.18        | 0.00            | (30,861.18)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>30,861.18</b>    | <b>0.00</b>             | <b>30,861.18</b> | <b>0.00</b>     | <b>(30,861.18)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>30,861.18</b>    | <b>0.00</b>             | <b>30,861.18</b> | <b>0.00</b>     | <b>(30,861.18)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>30,861.18</b>    | <b>0.00</b>             | <b>30,861.18</b> | <b>0.00</b>     | <b>(30,861.18)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 30,861.18        | 0.00            | (30,861.18)        | (30,861.18)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,861.18</b> | <b>0.00</b>     | <b>(30,861.18)</b> | <b>(30,861.18)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,861.18</b> | <b>0.00</b>     | <b>(30,861.18)</b> | <b>(30,861.18)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 614F10  | Academic Administrator              | 0.00                | 9,374.77            | 0.00                    | 9,374.77         | 0.00            | (9,374.77)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>9,374.77</b>     | <b>0.00</b>             | <b>9,374.77</b>  | <b>0.00</b>     | <b>(9,374.77)</b>  | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 0.00                | 870.00              | 0.00                    | 870.00           | 0.00            | (870.00)           | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 83.33               | 0.00                    | 83.33            | 0.00            | (83.33)            | 0.00               |
| 710305  | Registration Fees-Other             | 0.00                | 545.00              | 0.00                    | 545.00           | 0.00            | (545.00)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>1,498.33</b>     | <b>0.00</b>             | <b>1,498.33</b>  | <b>0.00</b>     | <b>(1,498.33)</b>  | <b>0.00</b>        |
| 711190  | Publications cost                   | 0.00                | 2,951.43            | 0.00                    | 2,951.43         | 0.00            | (2,951.43)         | 0.00               |
| 711200  | Research Supplies                   | 20,000.00           | 816.60              | 0.00                    | 816.60           | 0.00            | 19,183.40          | 0.00               |
| 713010  | Printing & Copying-Publications     | 0.00                | 4,885.26            | 0.00                    | 4,885.26         | 0.00            | (4,885.26)         | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 455.00              | 0.00                    | 455.00           | 0.00            | (455.00)           | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 761.56              | 0.00                    | 761.56           | 0.00            | (761.56)           | 0.00               |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 262.78              | 0.00                    | 262.78           | 0.00            | (262.78)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,000.00</b>    | <b>10,132.63</b>    | <b>0.00</b>             | <b>10,132.63</b> | <b>0.00</b>     | <b>9,867.37</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,000.00</b>    | <b>11,630.96</b>    | <b>0.00</b>             | <b>11,630.96</b> | <b>0.00</b>     | <b>8,369.04</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,000.00</b>    | <b>21,005.73</b>    | <b>0.00</b>             | <b>21,005.73</b> | <b>0.00</b>     | <b>(1,005.73)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>20,000.00</b>    | <b>21,005.73</b>    | <b>0.00</b>             | <b>21,005.73</b> | <b>0.00</b>     | <b>(1,005.73)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 21,005.73        | 0.00            | (21,005.73)        | (21,005.73)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,005.73</b> | <b>0.00</b>     | <b>(21,005.73)</b> | <b>(21,005.73)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,005.73</b> | <b>0.00</b>     | <b>(21,005.73)</b> | <b>(21,005.73)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                                    |                     |                     |                         |                   |                 |                     |                     |
| 611F15                                  | Fac Tenure Track AAUP (UNH)        | 0.00                | 31,778.12           | 0.00                    | 31,778.12         | 0.00            | (31,778.12)         | 0.00                |
| 614F10                                  | Academic Administrator             | 0.00                | 86,530.88           | 0.00                    | 86,530.88         | 0.00            | (86,530.88)         | 0.00                |
| 615F10                                  | PAT                                | 0.00                | 68,391.79           | 0.00                    | 68,391.79         | 0.00            | (68,391.79)         | 0.00                |
| 617BHO                                  | Operating Staff-Overtime           | 0.00                | 12.62               | 0.00                    | 12.62             | 0.00            | (12.62)             | 0.00                |
| 617BLG                                  | Operating Staff-Longevity          | 0.00                | 710.92              | 0.00                    | 710.92            | 0.00            | (710.92)            | 0.00                |
| 617F10                                  | Operating Staff                    | 0.00                | 24,005.27           | 0.00                    | 24,005.27         | 0.00            | (24,005.27)         | 0.00                |
| 61KBBN                                  | OTP-Bonus & Recruit-other than fac | 0.00                | 49.28               | 0.00                    | 49.28             | 0.00            | (49.28)             | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>  |                                    | <b>0.00</b>         | <b>211,478.88</b>   | <b>0.00</b>             | <b>211,478.88</b> | <b>0.00</b>     | <b>(211,478.88)</b> | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b> |                                    | <b>0.00</b>         | <b>211,478.88</b>   | <b>0.00</b>             | <b>211,478.88</b> | <b>0.00</b>     | <b>(211,478.88)</b> | <b>0.00</b>         |
| <b>***Total Expenditures</b>            |                                    | <b>0.00</b>         | <b>211,478.88</b>   | <b>0.00</b>             | <b>211,478.88</b> | <b>0.00</b>     | <b>(211,478.88)</b> | <b>0.00</b>         |
| <b>Revenue</b>                          |                                    |                     |                     |                         |                   |                 |                     |                     |
| 520000                                  | Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 211,478.88        | 0.00            | (211,478.88)        | (211,478.88)        |
| <b>*Total: 52 - Appropriations</b>      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>211,478.88</b> | <b>0.00</b>     | <b>(211,478.88)</b> | <b>(211,478.88)</b> |
| <b>***Total Revenue</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>211,478.88</b> | <b>0.00</b>     | <b>(211,478.88)</b> | <b>(211,478.88)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.206  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEVT - AES Farm Veterinary**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 175.00              | 0.00                    | 175.00        | 0.00            | (175.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>175.00</b>       | <b>0.00</b>             | <b>175.00</b> | <b>0.00</b>     | <b>(175.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>175.00</b>       | <b>0.00</b>             | <b>175.00</b> | <b>0.00</b>     | <b>(175.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>175.00</b>       | <b>0.00</b>             | <b>175.00</b> | <b>0.00</b>     | <b>(175.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>175.00</b>       | <b>0.00</b>             | <b>175.00</b> | <b>0.00</b>     | <b>(175.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 175.00        | 0.00            | (175.00)           | (175.00)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>175.00</b> | <b>0.00</b>     | <b>(175.00)</b>    | <b>(175.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>175.00</b> | <b>0.00</b>     | <b>(175.00)</b>    | <b>(175.00)</b>   |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710200 Foreign Travel                                 | 0.00                | 1,108.84            | 0.00                    | 1,108.84        | 0.00            | (1,108.84)         | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,108.84</b>     | <b>0.00</b>             | <b>1,108.84</b> | <b>0.00</b>     | <b>(1,108.84)</b>  | <b>0.00</b>       |
| 711190 Publications cost                              | 0.00                | 190.93              | 0.00                    | 190.93          | 0.00            | (190.93)           | 0.00              |
| 711200 Research Supplies                              | 0.00                | 1,086.31            | 0.00                    | 1,086.31        | 0.00            | (1,086.31)         | 0.00              |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 810.12              | 0.00                    | 810.12          | 0.00            | (810.12)           | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 204.82              | 0.00                    | 204.82          | 0.00            | (204.82)           | 0.00              |
| 71C615 Insurance-Vehicle                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,292.18</b>     | <b>0.00</b>             | <b>2,292.18</b> | <b>0.00</b>     | <b>(2,292.18)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,401.02</b>     | <b>0.00</b>             | <b>3,401.02</b> | <b>0.00</b>     | <b>(3,401.02)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>3,401.02</b>     | <b>0.00</b>             | <b>3,401.02</b> | <b>0.00</b>     | <b>(3,401.02)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,401.02</b>     | <b>0.00</b>             | <b>3,401.02</b> | <b>0.00</b>     | <b>(3,401.02)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 3,401.02        | 0.00            | (3,401.02)         | (3,401.02)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,401.02</b> | <b>0.00</b>     | <b>(3,401.02)</b>  | <b>(3,401.02)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,401.02</b> | <b>0.00</b>     | <b>(3,401.02)</b>  | <b>(3,401.02)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 1,428.50            | 0.00                    | 1,428.50         | 0.00            | (1,428.50)         | 0.00               |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 12,829.75           | 0.00                    | 12,829.75        | 0.00            | (12,829.75)        | 0.00               |
| 613N30  | Graduate Research Assistant         | 0.00                | 2,142.10            | 0.00                    | 2,142.10         | 0.00            | (2,142.10)         | 0.00               |
| 61CPHX  | Part Time Hourly                    | 0.00                | 1,960.00            | 0.00                    | 1,960.00         | 0.00            | (1,960.00)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>18,360.35</b>    | <b>0.00</b>             | <b>18,360.35</b> | <b>0.00</b>     | <b>(18,360.35)</b> | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 0.00                | 2,058.14            | 0.00                    | 2,058.14         | 0.00            | (2,058.14)         | 0.00               |
| 710200  | Foreign Travel                      | 0.00                | 2,627.31            | 0.00                    | 2,627.31         | 0.00            | (2,627.31)         | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 928.00              | 0.00                    | 928.00           | 0.00            | (928.00)           | 0.00               |
| 710310  | Workshop Registration Fees          | 0.00                | 60.00               | 0.00                    | 60.00            | 0.00            | (60.00)            | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 1,412.20            | 0.00                    | 1,412.20         | 0.00            | (1,412.20)         | 0.00               |
| 710410  | Student or Non-Emp Travel-Lodging   | 0.00                | 377.63              | 0.00                    | 377.63           | 0.00            | (377.63)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>7,463.28</b>     | <b>0.00</b>             | <b>7,463.28</b>  | <b>0.00</b>     | <b>(7,463.28)</b>  | <b>0.00</b>        |
| 711100  | Supplies-General                    | 0.00                | 203.77              | 0.00                    | 203.77           | 0.00            | (203.77)           | 0.00               |
| 711190  | Publications cost                   | 0.00                | 190.94              | 0.00                    | 190.94           | 0.00            | (190.94)           | 0.00               |
| 711200  | Research Supplies                   | 0.00                | 4,544.17            | 0.00                    | 4,544.17         | 0.00            | (4,544.17)         | 0.00               |
| 715005  | Non-Cap Equip-Computer Hardware     | 0.00                | 18.00               | 0.00                    | 18.00            | 0.00            | (18.00)            | 0.00               |
| 716100  | Rentals & Leases-General            | 0.00                | 40.00               | 0.00                    | 40.00            | 0.00            | (40.00)            | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 2,358.43            | 0.00                    | 2,358.43         | 0.00            | (2,358.43)         | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 163.20              | 0.00                    | 163.20           | 0.00            | (163.20)           | 0.00               |
| 719100  | Membership Dues & Fees              | 0.00                | 612.00              | 0.00                    | 612.00           | 0.00            | (612.00)           | 0.00               |
| 719125  | Licenses/Professional Fees          | 0.00                | 387.00              | 0.00                    | 387.00           | 0.00            | (387.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>8,517.51</b>     | <b>0.00</b>             | <b>8,517.51</b>  | <b>0.00</b>     | <b>(8,517.51)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>15,980.79</b>    | <b>0.00</b>             | <b>15,980.79</b> | <b>0.00</b>     | <b>(15,980.79)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>34,341.14</b>    | <b>0.00</b>             | <b>34,341.14</b> | <b>0.00</b>     | <b>(34,341.14)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>34,341.14</b>    | <b>0.00</b>             | <b>34,341.14</b> | <b>0.00</b>     | <b>(34,341.14)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 34,341.14        | 0.00            | (34,341.14)        | (34,341.14)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,341.14</b> | <b>0.00</b>     | <b>(34,341.14)</b> | <b>(34,341.14)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,341.14</b> | <b>0.00</b>     | <b>(34,341.14)</b> | <b>(34,341.14)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HC00 - Hatch Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 4,047.12            | 0.00                    | 4,047.12         | 0.00            | (4,047.12)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>4,047.12</b>     | <b>0.00</b>             | <b>4,047.12</b>  | <b>0.00</b>     | <b>(4,047.12)</b>  | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 711200 Research Supplies                              | 0.00                | 2,459.90            | 0.00                    | 2,459.90         | 0.00            | (2,459.90)         | 0.00               |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 251.07              | 0.00                    | 251.07           | 0.00            | (251.07)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 9,318.00            | 0.00                    | 9,318.00         | 0.00            | (9,318.00)         | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 318.50              | 0.00                    | 318.50           | 0.00            | (318.50)           | 0.00               |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 79.95               | 0.00                    | 79.95            | 0.00            | (79.95)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>12,427.42</b>    | <b>0.00</b>             | <b>12,427.42</b> | <b>0.00</b>     | <b>(12,427.42)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>12,427.42</b>    | <b>0.00</b>             | <b>12,427.42</b> | <b>0.00</b>     | <b>(12,427.42)</b> | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 3,025.00            | 0.00                    | 3,025.00         | 0.00            | (3,025.00)         | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>3,025.00</b>     | <b>0.00</b>             | <b>3,025.00</b>  | <b>0.00</b>     | <b>(3,025.00)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>19,499.54</b>    | <b>0.00</b>             | <b>19,499.54</b> | <b>0.00</b>     | <b>(19,499.54)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>19,499.54</b>    | <b>0.00</b>             | <b>19,499.54</b> | <b>0.00</b>     | <b>(19,499.54)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 19,499.54        | 0.00            | (19,499.54)        | (19,499.54)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,499.54</b> | <b>0.00</b>     | <b>(19,499.54)</b> | <b>(19,499.54)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,499.54</b> | <b>0.00</b>     | <b>(19,499.54)</b> | <b>(19,499.54)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX  | Part Time Salary                    | 0.00                | 140.00              | 0.00                    | 140.00           | 0.00            | (140.00)           | 0.00               |
| 61JBEX  | Casual - Exempt                     | 0.00                | 623.44              | 0.00                    | 623.44           | 0.00            | (623.44)           | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 8.99                | 0.00                    | 8.99             | 0.00            | (8.99)             | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>772.43</b>       | <b>0.00</b>             | <b>772.43</b>    | <b>0.00</b>     | <b>(772.43)</b>    | <b>0.00</b>        |
| 710000  | In-State Travel                     | 0.00                | 435.50              | 0.00                    | 435.50           | 0.00            | (435.50)           | 0.00               |
| 710100  | Out-of-State Travel                 | 0.00                | 703.98              | 0.00                    | 703.98           | 0.00            | (703.98)           | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 15.52               | 0.00                    | 15.52            | 0.00            | (15.52)            | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>1,155.00</b>     | <b>0.00</b>             | <b>1,155.00</b>  | <b>0.00</b>     | <b>(1,155.00)</b>  | <b>0.00</b>        |
| 711190  | Publications cost                   | 0.00                | 4,494.12            | 0.00                    | 4,494.12         | 0.00            | (4,494.12)         | 0.00               |
| 711200  | Research Supplies                   | 20,000.00           | (574.63)            | 0.00                    | (574.63)         | 0.00            | 20,574.63          | 0.00               |
| 713010  | Printing & Copying-Publications     | 0.00                | 4,727.75            | 0.00                    | 4,727.75         | 0.00            | (4,727.75)         | 0.00               |
| 716100  | Rentals & Leases-General            | 0.00                | 5.00                | 0.00                    | 5.00             | 0.00            | (5.00)             | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 568.75              | 0.00                    | 568.75           | 0.00            | (568.75)           | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 434.17              | 0.00                    | 434.17           | 0.00            | (434.17)           | 0.00               |
| 718006  | Telecom-Cellular Phones             | 0.00                | 360.00              | 0.00                    | 360.00           | 0.00            | (360.00)           | 0.00               |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 32.98               | 0.00                    | 32.98            | 0.00            | (32.98)            | 0.00               |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 360.39              | 0.00                    | 360.39           | 0.00            | (360.39)           | 0.00               |
| 719100  | Membership Dues & Fees              | 0.00                | 22,310.33           | 0.00                    | 22,310.33        | 0.00            | (22,310.33)        | 0.00               |
| 719125  | Licenses/Professional Fees          | 0.00                | 1,500.00            | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,000.00</b>    | <b>34,218.86</b>    | <b>0.00</b>             | <b>34,218.86</b> | <b>0.00</b>     | <b>(14,218.86)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,000.00</b>    | <b>35,373.86</b>    | <b>0.00</b>             | <b>35,373.86</b> | <b>0.00</b>     | <b>(15,373.86)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,000.00</b>    | <b>36,146.29</b>    | <b>0.00</b>             | <b>36,146.29</b> | <b>0.00</b>     | <b>(16,146.29)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>20,000.00</b>    | <b>36,146.29</b>    | <b>0.00</b>             | <b>36,146.29</b> | <b>0.00</b>     | <b>(16,146.29)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 36,146.29        | 0.00            | (36,146.29)        | (36,146.29)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,146.29</b> | <b>0.00</b>     | <b>(36,146.29)</b> | <b>(36,146.29)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,146.29</b> | <b>0.00</b>     | <b>(36,146.29)</b> | <b>(36,146.29)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEMS - Mcintyre-Stennis Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                       |                     |                     |                         |               |                 |                    |                   |
| 611BSR Summer Salary AY Fac-SR-A-Fnd      | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)        | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 614F10 Academic Administrator             | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 615F10 PAT                                | 0.00                | 954.24              | 0.00                    | 954.24        | 0.00            | (954.24)           | 0.00              |
| 617BHO Operating Staff-Overtime           | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 617BLG Operating Staff-Longevity          | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 617F10 Operating Staff                    | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>954.24</b>       | <b>0.00</b>             | <b>954.24</b> | <b>0.00</b>     | <b>(954.24)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>954.24</b>       | <b>0.00</b>             | <b>954.24</b> | <b>0.00</b>     | <b>(954.24)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>954.24</b>       | <b>0.00</b>             | <b>954.24</b> | <b>0.00</b>     | <b>(954.24)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                            |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 954.24        | 0.00            | (954.24)           | (954.24)          |
| <b>*Total: 52 - Appropriations</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>954.24</b> | <b>0.00</b>     | <b>(954.24)</b>    | <b>(954.24)</b>   |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>954.24</b> | <b>0.00</b>     | <b>(954.24)</b>    | <b>(954.24)</b>   |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd      | 0.00                | 8,185.41            | 0.00                    | 8,185.41          | 0.00            | (8,185.41)          | 0.00                |
| 611F15 Fac Tenure Track AAUP (UNH)        | 0.00                | 3,410.57            | 0.00                    | 3,410.57          | 0.00            | (3,410.57)          | 0.00                |
| 614F10 Academic Administrator             | 0.00                | 44,792.43           | 0.00                    | 44,792.43         | 0.00            | (44,792.43)         | 0.00                |
| 615F10 PAT                                | 0.00                | 56,323.34           | 0.00                    | 56,323.34         | 0.00            | (56,323.34)         | 0.00                |
| 617BHO Operating Staff-Overtime           | 0.00                | 6.63                | 0.00                    | 6.63              | 0.00            | (6.63)              | 0.00                |
| 617BLG Operating Staff-Longevity          | 0.00                | 555.97              | 0.00                    | 555.97            | 0.00            | (555.97)            | 0.00                |
| 617F10 Operating Staff                    | 0.00                | 12,415.95           | 0.00                    | 12,415.95         | 0.00            | (12,415.95)         | 0.00                |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 47.61               | 0.00                    | 47.61             | 0.00            | (47.61)             | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>125,737.91</b>   | <b>0.00</b>             | <b>125,737.91</b> | <b>0.00</b>     | <b>(125,737.91)</b> | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>125,737.91</b>   | <b>0.00</b>             | <b>125,737.91</b> | <b>0.00</b>     | <b>(125,737.91)</b> | <b>0.00</b>         |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>125,737.91</b>   | <b>0.00</b>             | <b>125,737.91</b> | <b>0.00</b>     | <b>(125,737.91)</b> | <b>0.00</b>         |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 125,737.91        | 0.00            | (125,737.91)        | (125,737.91)        |
| <b>*Total: 52 - Appropriations</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>125,737.91</b> | <b>0.00</b>     | <b>(125,737.91)</b> | <b>(125,737.91)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>125,737.91</b> | <b>0.00</b>     | <b>(125,737.91)</b> | <b>(125,737.91)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                                       | 0.00                | 15,632.22           | 0.00                    | 15,632.22        | 0.00            | (15,632.22)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>15,632.22</b>    | <b>0.00</b>             | <b>15,632.22</b> | <b>0.00</b>     | <b>(15,632.22)</b> | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 84.00               | 0.00                    | 84.00            | 0.00            | (84.00)            | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 1,048.30            | 0.00                    | 1,048.30         | 0.00            | (1,048.30)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,132.30</b>     | <b>0.00</b>             | <b>1,132.30</b>  | <b>0.00</b>     | <b>(1,132.30)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 0.00                | 2,739.76            | 0.00                    | 2,739.76         | 0.00            | (2,739.76)         | 0.00               |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 4,439.00            | 0.00                    | 4,439.00         | 0.00            | (4,439.00)         | 0.00               |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 2,906.40            | 0.00                    | 2,906.40         | 0.00            | (2,906.40)         | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 1,750.00            | 0.00                    | 1,750.00         | 0.00            | (1,750.00)         | 0.00               |
| 71C615 Insurance-Vehicle                              | 0.00                | 194.39              | 0.00                    | 194.39           | 0.00            | (194.39)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>12,029.55</b>    | <b>0.00</b>             | <b>12,029.55</b> | <b>0.00</b>     | <b>(12,029.55)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>13,161.85</b>    | <b>0.00</b>             | <b>13,161.85</b> | <b>0.00</b>     | <b>(13,161.85)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>28,794.07</b>    | <b>0.00</b>             | <b>28,794.07</b> | <b>0.00</b>     | <b>(28,794.07)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>28,794.07</b>    | <b>0.00</b>             | <b>28,794.07</b> | <b>0.00</b>     | <b>(28,794.07)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 28,794.07        | 0.00            | (28,794.07)        | (28,794.07)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,794.07</b> | <b>0.00</b>     | <b>(28,794.07)</b> | <b>(28,794.07)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,794.07</b> | <b>0.00</b>     | <b>(28,794.07)</b> | <b>(28,794.07)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd                  | 0.00                | 10,725.70           | 0.00                    | 10,725.70        | 0.00            | (10,725.70)        | 0.00               |
| 613N30 Graduate Research Assistant                    | 0.00                | 5,632.93            | 0.00                    | 5,632.93         | 0.00            | (5,632.93)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>16,358.63</b>    | <b>0.00</b>             | <b>16,358.63</b> | <b>0.00</b>     | <b>(16,358.63)</b> | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 1,200.72            | 0.00                    | 1,200.72         | 0.00            | (1,200.72)         | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 391.14              | 0.00                    | 391.14           | 0.00            | (391.14)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,591.86</b>     | <b>0.00</b>             | <b>1,591.86</b>  | <b>0.00</b>     | <b>(1,591.86)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 0.00                | 1,207.74            | 0.00                    | 1,207.74         | 0.00            | (1,207.74)         | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 480.00              | 0.00                    | 480.00           | 0.00            | (480.00)           | 0.00               |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 179.58              | 0.00                    | 179.58           | 0.00            | (179.58)           | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 683.21              | 0.00                    | 683.21           | 0.00            | (683.21)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 498.09              | 0.00                    | 498.09           | 0.00            | (498.09)           | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 150.96              | 0.00                    | 150.96           | 0.00            | (150.96)           | 0.00               |
| 719125 Licenses/Professional Fees                     | 0.00                | 1,038.34            | 0.00                    | 1,038.34         | 0.00            | (1,038.34)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,237.92</b>     | <b>0.00</b>             | <b>4,237.92</b>  | <b>0.00</b>     | <b>(4,237.92)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,829.78</b>     | <b>0.00</b>             | <b>5,829.78</b>  | <b>0.00</b>     | <b>(5,829.78)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>22,188.41</b>    | <b>0.00</b>             | <b>22,188.41</b> | <b>0.00</b>     | <b>(22,188.41)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>22,188.41</b>    | <b>0.00</b>             | <b>22,188.41</b> | <b>0.00</b>     | <b>(22,188.41)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 22,188.41        | 0.00            | (22,188.41)        | (22,188.41)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,188.41</b> | <b>0.00</b>     | <b>(22,188.41)</b> | <b>(22,188.41)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,188.41</b> | <b>0.00</b>     | <b>(22,188.41)</b> | <b>(22,188.41)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBITG - PI Todd Guerdat**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 3,414.03            | 0.00                    | 3,414.03        | 0.00            | (3,414.03)         | 0.00              |
| 713000 Printing & Copying-General                     | 0.00                | 40.00               | 0.00                    | 40.00           | 0.00            | (40.00)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,454.03</b>     | <b>0.00</b>             | <b>3,454.03</b> | <b>0.00</b>     | <b>(3,454.03)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,454.03</b>     | <b>0.00</b>             | <b>3,454.03</b> | <b>0.00</b>     | <b>(3,454.03)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>3,454.03</b>     | <b>0.00</b>             | <b>3,454.03</b> | <b>0.00</b>     | <b>(3,454.03)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,454.03</b>     | <b>0.00</b>             | <b>3,454.03</b> | <b>0.00</b>     | <b>(3,454.03)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 3,454.03        | 0.00            | (3,454.03)         | (3,454.03)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,454.03</b> | <b>0.00</b>     | <b>(3,454.03)</b>  | <b>(3,454.03)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,454.03</b> | <b>0.00</b>     | <b>(3,454.03)</b>  | <b>(3,454.03)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSA - PI Shadi Atallah

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 707.26              | 0.00                    | 707.26          | 0.00            | (707.26)           | 0.00              |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 1,459.70            | 0.00                    | 1,459.70        | 0.00            | (1,459.70)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,166.96</b>     | <b>0.00</b>             | <b>2,166.96</b> | <b>0.00</b>     | <b>(2,166.96)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,166.96</b>     | <b>0.00</b>             | <b>2,166.96</b> | <b>0.00</b>     | <b>(2,166.96)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,166.96</b>     | <b>0.00</b>             | <b>2,166.96</b> | <b>0.00</b>     | <b>(2,166.96)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,166.96</b>     | <b>0.00</b>             | <b>2,166.96</b> | <b>0.00</b>     | <b>(2,166.96)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 2,166.96        | 0.00            | (2,166.96)         | (2,166.96)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,166.96</b> | <b>0.00</b>     | <b>(2,166.96)</b>  | <b>(2,166.96)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,166.96</b> | <b>0.00</b>     | <b>(2,166.96)</b>  | <b>(2,166.96)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HD00 - Hatch Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710100 Out-of-State Travel                            | 0.00                | 190.09              | 0.00                    | 190.09           | 0.00            | (190.09)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>190.09</b>       | <b>0.00</b>             | <b>190.09</b>    | <b>0.00</b>     | <b>(190.09)</b>    | <b>0.00</b>        |
| 711200 Research Supplies                              | 0.00                | 39.45               | 0.00                    | 39.45            | 0.00            | (39.45)            | 0.00               |
| 713000 Printing & Copying-General                     | 0.00                | 80.00               | 0.00                    | 80.00            | 0.00            | (80.00)            | 0.00               |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 1,679.95            | 0.00                    | 1,679.95         | 0.00            | (1,679.95)         | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 269.50              | 0.00                    | 269.50           | 0.00            | (269.50)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,068.90</b>     | <b>0.00</b>             | <b>2,068.90</b>  | <b>0.00</b>     | <b>(2,068.90)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,258.99</b>     | <b>0.00</b>             | <b>2,258.99</b>  | <b>0.00</b>     | <b>(2,258.99)</b>  | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 22,987.65           | 0.00                    | 22,987.65        | 0.00            | (22,987.65)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>22,987.65</b>    | <b>0.00</b>             | <b>22,987.65</b> | <b>0.00</b>     | <b>(22,987.65)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>25,246.64</b>    | <b>0.00</b>             | <b>25,246.64</b> | <b>0.00</b>     | <b>(25,246.64)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>25,246.64</b>    | <b>0.00</b>             | <b>25,246.64</b> | <b>0.00</b>     | <b>(25,246.64)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 25,246.64        | 0.00            | (25,246.64)        | (25,246.64)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,246.64</b> | <b>0.00</b>     | <b>(25,246.64)</b> | <b>(25,246.64)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,246.64</b> | <b>0.00</b>     | <b>(25,246.64)</b> | <b>(25,246.64)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd    | 0.00                | 24,355.57           | 0.00                    | 24,355.57        | 0.00            | (24,355.57)        | 0.00               |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 45,250.46           | 0.00                    | 45,250.46        | 0.00            | (45,250.46)        | 0.00               |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 5,546.51            | 0.00                    | 5,546.51         | 0.00            | (5,546.51)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>75,152.54</b>    | <b>0.00</b>             | <b>75,152.54</b> | <b>0.00</b>     | <b>(75,152.54)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>75,152.54</b>    | <b>0.00</b>             | <b>75,152.54</b> | <b>0.00</b>     | <b>(75,152.54)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>75,152.54</b>    | <b>0.00</b>             | <b>75,152.54</b> | <b>0.00</b>     | <b>(75,152.54)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 75,152.54        | 0.00            | (75,152.54)        | (75,152.54)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,152.54</b> | <b>0.00</b>     | <b>(75,152.54)</b> | <b>(75,152.54)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,152.54</b> | <b>0.00</b>     | <b>(75,152.54)</b> | <b>(75,152.54)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 395.09              | 0.00                    | 395.09           | 0.00            | (395.09)           | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 25.87               | 0.00                    | 25.87            | 0.00            | (25.87)            | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 178.31              | 0.00                    | 178.31           | 0.00            | (178.31)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>599.27</b>       | <b>0.00</b>             | <b>599.27</b>    | <b>0.00</b>     | <b>(599.27)</b>    | <b>0.00</b>        |
| 710000  | In-State Travel                     | 0.00                | 185.13              | 0.00                    | 185.13           | 0.00            | (185.13)           | 0.00               |
| 710100  | Out-of-State Travel                 | 0.00                | 3,181.58            | 0.00                    | 3,181.58         | 0.00            | (3,181.58)         | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 1,722.00            | 0.00                    | 1,722.00         | 0.00            | (1,722.00)         | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 1,913.59            | 0.00                    | 1,913.59         | 0.00            | (1,913.59)         | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>7,002.30</b>     | <b>0.00</b>             | <b>7,002.30</b>  | <b>0.00</b>     | <b>(7,002.30)</b>  | <b>0.00</b>        |
| 711190  | Publications cost                   | 0.00                | 4,537.82            | 0.00                    | 4,537.82         | 0.00            | (4,537.82)         | 0.00               |
| 711200  | Research Supplies                   | 35,000.00           | 330.00              | 0.00                    | 330.00           | 0.00            | 34,670.00          | 0.00               |
| 713010  | Printing & Copying-Publications     | 0.00                | 5,911.98            | 0.00                    | 5,911.98         | 0.00            | (5,911.98)         | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 1,085.25            | 0.00                    | 1,085.25         | 0.00            | (1,085.25)         | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 473.64              | 0.00                    | 473.64           | 0.00            | (473.64)           | 0.00               |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 969.89              | 0.00                    | 969.89           | 0.00            | (969.89)           | 0.00               |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 158.00              | 0.00                    | 158.00           | 0.00            | (158.00)           | 0.00               |
| 719100  | Membership Dues & Fees              | 0.00                | 195.00              | 0.00                    | 195.00           | 0.00            | (195.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>35,000.00</b>    | <b>13,661.58</b>    | <b>0.00</b>             | <b>13,661.58</b> | <b>0.00</b>     | <b>21,338.42</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>35,000.00</b>    | <b>20,663.88</b>    | <b>0.00</b>             | <b>20,663.88</b> | <b>0.00</b>     | <b>14,336.12</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>35,000.00</b>    | <b>21,263.15</b>    | <b>0.00</b>             | <b>21,263.15</b> | <b>0.00</b>     | <b>13,736.85</b>   | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>35,000.00</b>    | <b>21,263.15</b>    | <b>0.00</b>             | <b>21,263.15</b> | <b>0.00</b>     | <b>13,736.85</b>   | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 21,263.15        | 0.00            | (21,263.15)        | (21,263.15)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,263.15</b> | <b>0.00</b>     | <b>(21,263.15)</b> | <b>(21,263.15)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,263.15</b> | <b>0.00</b>     | <b>(21,263.15)</b> | <b>(21,263.15)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611F60 Faculty NTT Research                           | 0.00                | 8,620.68            | 0.00                    | 8,620.68          | 0.00            | (8,620.68)          | 0.00                |
| 614F10 Academic Administrator                         | 0.00                | 40,205.36           | 0.00                    | 40,205.36         | 0.00            | (40,205.36)         | 0.00                |
| 615F10 PAT  | 0.00                | 42,496.56           | 0.00                    | 42,496.56         | 0.00            | (42,496.56)         | 0.00                |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.09                | 0.00                    | 0.09              | 0.00            | (0.09)              | 0.00                |
| 617BLG Operating Staff-Longevity                      | 0.00                | 600.14              | 0.00                    | 600.14            | 0.00            | (600.14)            | 0.00                |
| 617F10 Operating Staff                                | 0.00                | 12,218.74           | 0.00                    | 12,218.74         | 0.00            | (12,218.74)         | 0.00                |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 68.75               | 0.00                    | 68.75             | 0.00            | (68.75)             | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>104,210.32</b>   | <b>0.00</b>             | <b>104,210.32</b> | <b>0.00</b>     | <b>(104,210.32)</b> | <b>0.00</b>         |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>104,210.32</b>   | <b>0.00</b>             | <b>104,210.32</b> | <b>0.00</b>     | <b>(104,210.32)</b> | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>104,210.32</b>   | <b>0.00</b>             | <b>104,210.32</b> | <b>0.00</b>     | <b>(104,210.32)</b> | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 104,210.32        | 0.00            | (104,210.32)        | (104,210.32)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>104,210.32</b> | <b>0.00</b>     | <b>(104,210.32)</b> | <b>(104,210.32)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>104,210.32</b> | <b>0.00</b>     | <b>(104,210.32)</b> | <b>(104,210.32)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

|   |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                  |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd    | 0.00                | 13,468.00           | 0.00                    | 13,468.00        | 0.00            | (13,468.00)        | 0.00               |
| 611Q90  | Post Doc                         | 0.00                | 7,448.86            | 0.00                    | 7,448.86         | 0.00            | (7,448.86)         | 0.00               |
| 613B90  | Graduate Summer Appoint-Research | 0.00                | 2,543.52            | 0.00                    | 2,543.52         | 0.00            | (2,543.52)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                  | <b>0.00</b>         | <b>23,460.38</b>    | <b>0.00</b>             | <b>23,460.38</b> | <b>0.00</b>     | <b>(23,460.38)</b> | <b>0.00</b>        |
| 710400  | Student or Non-Emp Travel        | 0.00                | 289.98              | 0.00                    | 289.98           | 0.00            | (289.98)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                  | <b>0.00</b>         | <b>289.98</b>       | <b>0.00</b>             | <b>289.98</b>    | <b>0.00</b>     | <b>(289.98)</b>    | <b>0.00</b>        |
| 711200  | Research Supplies                | 201,275.00          | 346.44              | 0.00                    | 346.44           | 0.00            | 200,928.56         | 0.00               |
| 713010  | Printing & Copying-Publications  | 0.00                | 920.75              | 0.00                    | 920.75           | 0.00            | (920.75)           | 0.00               |
| 714010  | Postage-Off Campus Mail Services | 0.00                | 4.49                | 0.00                    | 4.49             | 0.00            | (4.49)             | 0.00               |
| 714030  | Postage-Express Mail             | 0.00                | 58.82               | 0.00                    | 58.82            | 0.00            | (58.82)            | 0.00               |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil  | 0.00                | 2,960.52            | 114.64                  | 3,075.16         | 0.00            | (3,075.16)         | (114.64)           |
| 716100  | Rentals & Leases-General         | 0.00                | 19.00               | 0.00                    | 19.00            | 0.00            | (19.00)            | 0.00               |
| 71C615  | Insurance-Vehicle                | 0.00                | 197.73              | 0.00                    | 197.73           | 0.00            | (197.73)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                  | <b>201,275.00</b>   | <b>4,507.75</b>     | <b>114.64</b>           | <b>4,622.39</b>  | <b>0.00</b>     | <b>196,652.61</b>  | <b>(114.64)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                  | <b>201,275.00</b>   | <b>4,797.73</b>     | <b>114.64</b>           | <b>4,912.37</b>  | <b>0.00</b>     | <b>196,362.63</b>  | <b>(114.64)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                  | <b>201,275.00</b>   | <b>28,258.11</b>    | <b>114.64</b>           | <b>28,372.75</b> | <b>0.00</b>     | <b>172,902.25</b>  | <b>(114.64)</b>    |
| <b>***Total Expenditures</b>                          |                                  | <b>201,275.00</b>   | <b>28,258.11</b>    | <b>114.64</b>           | <b>28,372.75</b> | <b>0.00</b>     | <b>172,902.25</b>  | <b>(114.64)</b>    |
| <b>Revenue</b>  |                                  |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations           | 0.00                | 0.00                | 114.64                  | 28,372.75        | 0.00            | (28,372.75)        | (28,372.75)        |
| <b>*Total: 52 - Appropriations</b>                    |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>114.64</b>           | <b>28,372.75</b> | <b>0.00</b>     | <b>(28,372.75)</b> | <b>(28,372.75)</b> |
| <b>***Total Revenue</b>                               |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>114.64</b>           | <b>28,372.75</b> | <b>0.00</b>     | <b>(28,372.75)</b> | <b>(28,372.75)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBITG - PI Todd Guerdat**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 3,000.01            | 0.00                    | 3,000.01          | 0.00            | (3,000.01)          | 0.00                |
| 615F10  | PAT                                 | 0.00                | 21,423.34           | 0.00                    | 21,423.34         | 0.00            | (21,423.34)         | 0.00                |
| 61CPHX  | Part Time Hourly                    | 0.00                | 8,095.00            | 0.00                    | 8,095.00          | 0.00            | (8,095.00)          | 0.00                |
| 61SNSH  | Student Labor                       | 0.00                | 547.50              | 0.00                    | 547.50            | 0.00            | (547.50)            | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>33,065.85</b>    | <b>0.00</b>             | <b>33,065.85</b>  | <b>0.00</b>     | <b>(33,065.85)</b>  | <b>0.00</b>         |
| 710100  | Out-of-State Travel                 | 0.00                | 1,706.46            | 0.00                    | 1,706.46          | 0.00            | (1,706.46)          | 0.00                |
| 710300  | Conference Registration Fees        | 0.00                | 1,890.00            | 0.00                    | 1,890.00          | 0.00            | (1,890.00)          | 0.00                |
| 710400  | Student or Non-Emp Travel           | 0.00                | 196.20              | 0.00                    | 196.20            | 0.00            | (196.20)            | 0.00                |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>3,792.66</b>     | <b>0.00</b>             | <b>3,792.66</b>   | <b>0.00</b>     | <b>(3,792.66)</b>   | <b>0.00</b>         |
| 711148  | Supplies-Bottled Gas                | 0.00                | 334.87              | 0.00                    | 334.87            | 0.00            | (334.87)            | 0.00                |
| 711200  | Research Supplies                   | 246,546.00          | 102,053.46          | 0.00                    | 102,053.46        | 0.00            | 144,492.54          | 0.00                |
| 713000  | Printing & Copying-General          | 0.00                | 80.00               | 0.00                    | 80.00             | 0.00            | (80.00)             | 0.00                |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 102.05              | 0.00                    | 102.05            | 0.00            | (102.05)            | 0.00                |
| 715000  | Non-Cap Equip-General               | 0.00                | 474.60              | 0.00                    | 474.60            | 0.00            | (474.60)            | 0.00                |
| 716100  | Rentals & Leases-General            | 0.00                | 333.10              | 0.00                    | 333.10            | 0.00            | (333.10)            | 0.00                |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 143.53              | 0.00                    | 143.53            | 0.00            | (143.53)            | 0.00                |
| 717200  | Other Professional Services-General | 0.00                | 6,604.00            | 0.00                    | 6,604.00          | 0.00            | (6,604.00)          | 0.00                |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 107.22              | 0.00                    | 107.22            | 0.00            | (107.22)            | 0.00                |
| 719100  | Membership Dues & Fees              | 0.00                | 30.00               | 0.00                    | 30.00             | 0.00            | (30.00)             | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>246,546.00</b>   | <b>110,262.83</b>   | <b>0.00</b>             | <b>110,262.83</b> | <b>0.00</b>     | <b>136,283.17</b>   | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>246,546.00</b>   | <b>114,055.49</b>   | <b>0.00</b>             | <b>114,055.49</b> | <b>0.00</b>     | <b>132,490.51</b>   | <b>0.00</b>         |
| 740000  | Cap Equipment                       | 0.00                | 21,070.64           | 0.00                    | 21,070.64         | 0.00            | (21,070.64)         | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>21,070.64</b>    | <b>0.00</b>             | <b>21,070.64</b>  | <b>0.00</b>     | <b>(21,070.64)</b>  | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>246,546.00</b>   | <b>168,191.98</b>   | <b>0.00</b>             | <b>168,191.98</b> | <b>0.00</b>     | <b>78,354.02</b>    | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          |                                     | <b>246,546.00</b>   | <b>168,191.98</b>   | <b>0.00</b>             | <b>168,191.98</b> | <b>0.00</b>     | <b>78,354.02</b>    | <b>0.00</b>         |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 168,191.98        | 0.00            | (168,191.98)        | (168,191.98)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>168,191.98</b> | <b>0.00</b>     | <b>(168,191.98)</b> | <b>(168,191.98)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>168,191.98</b> | <b>0.00</b>     | <b>(168,191.98)</b> | <b>(168,191.98)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJU - PI John Gunn

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 333.20              | 0.00                    | 333.20          | 0.00            | (333.20)           | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 730.00              | 0.00                    | 730.00          | 0.00            | (730.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,063.20</b>     | <b>0.00</b>             | <b>1,063.20</b> | <b>0.00</b>     | <b>(1,063.20)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                              | 0.00                | 1,329.00            | 0.00                    | 1,329.00        | 0.00            | (1,329.00)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,329.00</b>     | <b>0.00</b>             | <b>1,329.00</b> | <b>0.00</b>     | <b>(1,329.00)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,392.20</b>     | <b>0.00</b>             | <b>2,392.20</b> | <b>0.00</b>     | <b>(2,392.20)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,392.20</b>     | <b>0.00</b>             | <b>2,392.20</b> | <b>0.00</b>     | <b>(2,392.20)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,392.20</b>     | <b>0.00</b>             | <b>2,392.20</b> | <b>0.00</b>     | <b>(2,392.20)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 2,392.20        | 0.00            | (2,392.20)         | (2,392.20)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,392.20</b> | <b>0.00</b>     | <b>(2,392.20)</b>  | <b>(2,392.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,392.20</b> | <b>0.00</b>     | <b>(2,392.20)</b>  | <b>(2,392.20)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HE00 - Hatch Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSA - PI Shadi Atallah**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 36,923.06           | 0.00                    | 36,923.06        | 0.00            | (36,923.06)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>36,923.06</b>    | <b>0.00</b>             | <b>36,923.06</b> | <b>0.00</b>     | <b>(36,923.06)</b> | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 0.00                | 2,675.02            | 0.00                    | 2,675.02         | 0.00            | (2,675.02)         | 0.00               |
| 710200  | Foreign Travel                      | 0.00                | 1,197.92            | 0.00                    | 1,197.92         | 0.00            | (1,197.92)         | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 1,398.95            | 0.00                    | 1,398.95         | 0.00            | (1,398.95)         | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>5,271.89</b>     | <b>0.00</b>             | <b>5,271.89</b>  | <b>0.00</b>     | <b>(5,271.89)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 146,761.04          | 736.72              | 0.00                    | 736.72           | 0.00            | 146,024.32         | 0.00               |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 40.79               | 0.00                    | 40.79            | 0.00            | (40.79)            | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 50.00               | 0.00                    | 50.00            | 0.00            | (50.00)            | 0.00               |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 42.30               | 0.00                    | 42.30            | 0.00            | (42.30)            | 0.00               |
| 719100  | Membership Dues & Fees              | 0.00                | 142.00              | 0.00                    | 142.00           | 0.00            | (142.00)           | 0.00               |
| 719125  | Licenses/Professional Fees          | 0.00                | 321.18              | 0.00                    | 321.18           | 0.00            | (321.18)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>146,761.04</b>   | <b>1,332.99</b>     | <b>0.00</b>             | <b>1,332.99</b>  | <b>0.00</b>     | <b>145,428.05</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>146,761.04</b>   | <b>6,604.88</b>     | <b>0.00</b>             | <b>6,604.88</b>  | <b>0.00</b>     | <b>140,156.16</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>146,761.04</b>   | <b>43,527.94</b>    | <b>0.00</b>             | <b>43,527.94</b> | <b>0.00</b>     | <b>103,233.10</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>146,761.04</b>   | <b>43,527.94</b>    | <b>0.00</b>             | <b>43,527.94</b> | <b>0.00</b>     | <b>103,233.10</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 43,527.94        | 0.00            | (43,527.94)        | (43,527.94)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,527.94</b> | <b>0.00</b>     | <b>(43,527.94)</b> | <b>(43,527.94)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,527.94</b> | <b>0.00</b>     | <b>(43,527.94)</b> | <b>(43,527.94)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 27.60                   | 82.80           | 0.00            | (82.80)            | (82.80)           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 152.84          | 0.00            | (152.84)           | (152.84)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>27.60</b>            | <b>235.64</b>   | <b>0.00</b>     | <b>(235.64)</b>    | <b>(235.64)</b>   |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 43.38           | 0.00            | (43.38)            | (43.38)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43.38</b>    | <b>0.00</b>     | <b>(43.38)</b>     | <b>(43.38)</b>    |
| 711190  | Publications cost                   | 0.00                | 0.00                | 514.59                  | 2,014.59        | 0.00            | (2,014.59)         | (2,014.59)        |
| 711200  | Research Supplies                   | 25,000.00           | 25,000.00           | 0.00                    | 0.00            | 0.00            | 25,000.00          | 25,000.00         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 6,951.29        | 2,176.75        | (9,128.04)         | (9,128.04)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 500.00          | (500.00)           | (500.00)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 20.00           | 0.00            | (20.00)            | (20.00)           |
| 71C615  | Insurance-Vehicle                   | 0.00                | 0.00                | 0.00                    | 613.20          | 0.00            | (613.20)           | (613.20)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>514.59</b>           | <b>9,599.08</b> | <b>2,676.75</b> | <b>12,724.17</b>   | <b>12,724.17</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>514.59</b>           | <b>9,642.46</b> | <b>2,676.75</b> | <b>12,680.79</b>   | <b>12,680.79</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>542.19</b>           | <b>9,878.10</b> | <b>2,676.75</b> | <b>12,445.15</b>   | <b>12,445.15</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>542.19</b>           | <b>9,878.10</b> | <b>2,676.75</b> | <b>12,445.15</b>   | <b>12,445.15</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 542.19                  | 9,878.10        | 0.00            | (9,878.10)         | (9,878.10)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>542.19</b>           | <b>9,878.10</b> | <b>0.00</b>     | <b>(9,878.10)</b>  | <b>(9,878.10)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>542.19</b>           | <b>9,878.10</b> | <b>0.00</b>     | <b>(9,878.10)</b>  | <b>(9,878.10)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                  |                     |                     |
| 611F60  | Faculty NTT Research               | 0.00                | 0.00                | 5,747.13                | 24,425.31        | 31,609.21        | (56,034.52)         | (56,034.52)         |
| 614F10  | Academic Administrator             | 0.00                | 0.00                | 3,417.28                | 14,176.51        | 18,795.04        | (32,971.55)         | (32,971.55)         |
| 615F10  | PAT                                | 0.00                | 0.00                | 3,441.15                | 13,905.07        | 18,926.39        | (32,831.46)         | (32,831.46)         |
| 617BLG  | Operating Staff-Longevity          | 0.00                | 0.00                | 46.12                   | 177.23           | 0.00             | (177.23)            | (177.23)            |
| 617F10  | Operating Staff                    | 0.00                | 0.00                | 879.66                  | 3,379.16         | 5,437.82         | (8,816.98)          | (8,816.98)          |
| 61KBBN  | OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00                | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>13,531.34</b>        | <b>56,063.28</b> | <b>74,768.46</b> | <b>(130,831.74)</b> | <b>(130,831.74)</b> |
| 719200  | Employee Recruiting-General        | 0.00                | 0.00                | 0.00                    | 12.41            | 0.00             | (12.41)             | (12.41)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12.41</b>     | <b>0.00</b>      | <b>(12.41)</b>      | <b>(12.41)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12.41</b>     | <b>0.00</b>      | <b>(12.41)</b>      | <b>(12.41)</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>13,531.34</b>        | <b>56,075.69</b> | <b>74,768.46</b> | <b>(130,844.15)</b> | <b>(130,844.15)</b> |
| <b>***Total Expenditures</b>                          |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>13,531.34</b>        | <b>56,075.69</b> | <b>74,768.46</b> | <b>(130,844.15)</b> | <b>(130,844.15)</b> |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                  |                     |                     |
| 520000  | Federal Appropriations             | 0.00                | 0.00                | 13,531.34               | 56,075.69        | 0.00             | (56,075.69)         | (56,075.69)         |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>13,531.34</b>        | <b>56,075.69</b> | <b>0.00</b>      | <b>(56,075.69)</b>  | <b>(56,075.69)</b>  |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>13,531.34</b>        | <b>56,075.69</b> | <b>0.00</b>      | <b>(56,075.69)</b>  | <b>(56,075.69)</b>  |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIIH - PI Iago Hale

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 169,958.00          | 0.00                    | 0.00         | 0.00            | 0.00               | 169,958.00        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>169,958.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>169,958.00</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>169,958.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>169,958.00</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>169,958.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>169,958.00</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>169,958.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>169,958.00</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIRD - PI Ryan Dickson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 100,000.00          | 100,000.00          | 400.51                  | 3,173.26        | 0.00            | 96,826.74          | 96,826.74         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>400.51</b>           | <b>3,173.26</b> | <b>0.00</b>     | <b>96,826.74</b>   | <b>96,826.74</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>400.51</b>           | <b>3,173.26</b> | <b>0.00</b>     | <b>96,826.74</b>   | <b>96,826.74</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>400.51</b>           | <b>3,173.26</b> | <b>0.00</b>     | <b>96,826.74</b>   | <b>96,826.74</b>  |
| <b>***Total Expenditures</b>                          | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>400.51</b>           | <b>3,173.26</b> | <b>0.00</b>     | <b>96,826.74</b>   | <b>96,826.74</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 400.51                  | 3,173.26        | 0.00            | (3,173.26)         | (3,173.26)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>400.51</b>           | <b>3,173.26</b> | <b>0.00</b>     | <b>(3,173.26)</b>  | <b>(3,173.26)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>400.51</b>           | <b>3,173.26</b> | <b>0.00</b>     | <b>(3,173.26)</b>  | <b>(3,173.26)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBITG - PI Todd Guerdat**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 4,303.08                | 14,269.73        | 20,208.76        | (34,478.49)        | (34,478.49)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>4,303.08</b>         | <b>14,269.73</b> | <b>20,208.76</b> | <b>(34,478.49)</b> | <b>(34,478.49)</b> |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 145.00                  | 145.00           | 0.00             | (145.00)           | (145.00)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>145.00</b>           | <b>145.00</b>    | <b>0.00</b>      | <b>(145.00)</b>    | <b>(145.00)</b>    |
| 711200 Research Supplies                              | 0.00                | 69,302.00           | 0.00                    | 208.10           | 0.00             | (208.10)           | 69,093.90          |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 45.50                   | 45.50            | 0.00             | (45.50)            | (45.50)            |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 0.00             | 200.00           | (200.00)           | (200.00)           |
| 71C615 Insurance-Vehicle                              | 0.00                | 0.00                | 984.90                  | 984.90           | 0.00             | (984.90)           | (984.90)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>69,302.00</b>    | <b>1,030.40</b>         | <b>1,238.50</b>  | <b>200.00</b>    | <b>(1,438.50)</b>  | <b>67,863.50</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>69,302.00</b>    | <b>1,175.40</b>         | <b>1,383.50</b>  | <b>200.00</b>    | <b>(1,583.50)</b>  | <b>67,718.50</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>69,302.00</b>    | <b>5,478.48</b>         | <b>15,653.23</b> | <b>20,408.76</b> | <b>(36,061.99)</b> | <b>33,240.01</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>69,302.00</b>    | <b>5,478.48</b>         | <b>15,653.23</b> | <b>20,408.76</b> | <b>(36,061.99)</b> | <b>33,240.01</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 5,478.48                | 15,653.23        | 0.00             | (15,653.23)        | (15,653.23)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>5,478.48</b>         | <b>15,653.23</b> | <b>0.00</b>      | <b>(15,653.23)</b> | <b>(15,653.23)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,478.48</b>         | <b>15,653.23</b> | <b>0.00</b>      | <b>(15,653.23)</b> | <b>(15,653.23)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJU - PI John Gunn

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 507.88        | 0.00            | (507.88)           | (507.88)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>507.88</b> | <b>0.00</b>     | <b>(507.88)</b>    | <b>(507.88)</b>   |
| 711200 Research Supplies                              | 0.00                | 15,000.00           | 0.00                    | 0.00          | 0.00            | 0.00               | 15,000.00         |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 13.90         | 0.00            | (13.90)            | (13.90)           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 94.37         | 0.00            | (94.37)            | (94.37)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 123.00        | 0.00            | (123.00)           | (123.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>231.27</b> | <b>0.00</b>     | <b>(231.27)</b>    | <b>14,768.73</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>739.15</b> | <b>0.00</b>     | <b>(739.15)</b>    | <b>14,260.85</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>739.15</b> | <b>0.00</b>     | <b>(739.15)</b>    | <b>14,260.85</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>739.15</b> | <b>0.00</b>     | <b>(739.15)</b>    | <b>14,260.85</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 739.15        | 0.00            | (739.15)           | (739.15)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>739.15</b> | <b>0.00</b>     | <b>(739.15)</b>    | <b>(739.15)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>739.15</b> | <b>0.00</b>     | <b>(739.15)</b>    | <b>(739.15)</b>   |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11HF00 - Hatch Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSA - PI Shadi Atallah**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,089.40        | 0.00            | (1,089.40)         | (1,089.40)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 200.00          | 0.00            | (200.00)           | (200.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,289.40</b> | <b>0.00</b>     | <b>(1,289.40)</b>  | <b>(1,289.40)</b> |
| 711200 Research Supplies                              | 0.00                | 100,132.00          | (1,584.54)              | 651.75          | 0.00            | (651.75)           | 99,480.25         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 31.40           | 0.00            | (31.40)            | (31.40)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 155.00                  | 230.00          | 0.00            | (230.00)           | (230.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>100,132.00</b>   | <b>(1,429.54)</b>       | <b>913.15</b>   | <b>0.00</b>     | <b>(913.15)</b>    | <b>99,218.85</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>100,132.00</b>   | <b>(1,429.54)</b>       | <b>2,202.55</b> | <b>0.00</b>     | <b>(2,202.55)</b>  | <b>97,929.45</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>100,132.00</b>   | <b>(1,429.54)</b>       | <b>2,202.55</b> | <b>0.00</b>     | <b>(2,202.55)</b>  | <b>97,929.45</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>100,132.00</b>   | <b>(1,429.54)</b>       | <b>2,202.55</b> | <b>0.00</b>     | <b>(2,202.55)</b>  | <b>97,929.45</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | (1,429.54)              | 2,202.55        | 0.00            | (2,202.55)         | (2,202.55)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>(1,429.54)</b>       | <b>2,202.55</b> | <b>0.00</b>     | <b>(2,202.55)</b>  | <b>(2,202.55)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(1,429.54)</b>       | <b>2,202.55</b> | <b>0.00</b>     | <b>(2,202.55)</b>  | <b>(2,202.55)</b> |





Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710400 Student or Non-Emp Travel                      | 0.00                | 351.60              | 0.00                    | 351.60        | 0.00            | (351.60)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>351.60</b>       | <b>0.00</b>             | <b>351.60</b> | <b>0.00</b>     | <b>(351.60)</b>    | <b>0.00</b>       |
| 711125 Veterinary Supplies                            | 0.00                | 85.00               | 0.00                    | 85.00         | 0.00            | (85.00)            | 0.00              |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>85.00</b>        | <b>0.00</b>             | <b>85.00</b>  | <b>0.00</b>     | <b>(85.00)</b>     | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>436.60</b>       | <b>0.00</b>             | <b>436.60</b> | <b>0.00</b>     | <b>(436.60)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>436.60</b>       | <b>0.00</b>             | <b>436.60</b> | <b>0.00</b>     | <b>(436.60)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>436.60</b>       | <b>0.00</b>             | <b>436.60</b> | <b>0.00</b>     | <b>(436.60)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 436.60        | 0.00            | (436.60)           | (436.60)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>436.60</b> | <b>0.00</b>     | <b>(436.60)</b>    | <b>(436.60)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>436.60</b> | <b>0.00</b>     | <b>(436.60)</b>    | <b>(436.60)</b>   |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710100 Out-of-State Travel                            | 0.00                | 4,849.15            | 0.00                    | 4,849.15         | 0.00            | (4,849.15)         | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 1,091.67            | 0.00                    | 1,091.67         | 0.00            | (1,091.67)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>5,940.82</b>     | <b>0.00</b>             | <b>5,940.82</b>  | <b>0.00</b>     | <b>(5,940.82)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 20,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 20,000.00          | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 1,807.71            | 0.00                    | 1,807.71         | 0.00            | (1,807.71)         | 0.00               |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 69.56               | 0.00                    | 69.56            | 0.00            | (69.56)            | 0.00               |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 8.65                | 0.00                    | 8.65             | 0.00            | (8.65)             | 0.00               |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 68.15               | 0.00                    | 68.15            | 0.00            | (68.15)            | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 15,519.07           | 0.00                    | 15,519.07        | 0.00            | (15,519.07)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>17,473.14</b>    | <b>0.00</b>             | <b>17,473.14</b> | <b>0.00</b>     | <b>2,526.86</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>23,413.96</b>    | <b>0.00</b>             | <b>23,413.96</b> | <b>0.00</b>     | <b>(3,413.96)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>23,413.96</b>    | <b>0.00</b>             | <b>23,413.96</b> | <b>0.00</b>     | <b>(3,413.96)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>23,413.96</b>    | <b>0.00</b>             | <b>23,413.96</b> | <b>0.00</b>     | <b>(3,413.96)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 23,413.96        | 0.00            | (23,413.96)        | (23,413.96)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,413.96</b> | <b>0.00</b>     | <b>(23,413.96)</b> | <b>(23,413.96)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,413.96</b> | <b>0.00</b>     | <b>(23,413.96)</b> | <b>(23,413.96)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                 |                     |                     |
| 611F15 Fac Tenure Track AAUP (UNH)        | 0.00                | 96,869.92           | 0.00                    | 96,869.92         | 0.00            | (96,869.92)         | 0.00                |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)  | 0.00                | 759.00              | 0.00                    | 759.00            | 0.00            | (759.00)            | 0.00                |
| 614F10 Academic Administrator             | 0.00                | 25,861.72           | 0.00                    | 25,861.72         | 0.00            | (25,861.72)         | 0.00                |
| 615F10 PAT                                | 0.00                | 18,420.21           | 0.00                    | 18,420.21         | 0.00            | (18,420.21)         | 0.00                |
| 617BHO Operating Staff-Overtime           | 0.00                | 72.18               | 0.00                    | 72.18             | 0.00            | (72.18)             | 0.00                |
| 617BLG Operating Staff-Longevity          | 0.00                | 642.52              | 0.00                    | 642.52            | 0.00            | (642.52)            | 0.00                |
| 617F10 Operating Staff                    | 0.00                | 18,393.96           | 0.00                    | 18,393.96         | 0.00            | (18,393.96)         | 0.00                |
| 61CPEX Part Time Salary                   | 0.00                | 1,877.40            | 0.00                    | 1,877.40          | 0.00            | (1,877.40)          | 0.00                |
| 61KBAW OTP - Honor & Recog Awrd           | 0.00                | 455.80              | 0.00                    | 455.80            | 0.00            | (455.80)            | 0.00                |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 7.35                | 0.00                    | 7.35              | 0.00            | (7.35)              | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>163,360.06</b>   | <b>0.00</b>             | <b>163,360.06</b> | <b>0.00</b>     | <b>(163,360.06)</b> | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>163,360.06</b>   | <b>0.00</b>             | <b>163,360.06</b> | <b>0.00</b>     | <b>(163,360.06)</b> | <b>0.00</b>         |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>163,360.06</b>   | <b>0.00</b>             | <b>163,360.06</b> | <b>0.00</b>     | <b>(163,360.06)</b> | <b>0.00</b>         |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 163,360.06        | 0.00            | (163,360.06)        | (163,360.06)        |
| <b>*Total: 52 - Appropriations</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>163,360.06</b> | <b>0.00</b>     | <b>(163,360.06)</b> | <b>(163,360.06)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>163,360.06</b> | <b>0.00</b>     | <b>(163,360.06)</b> | <b>(163,360.06)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDANE - Ag in New England Lecture Series**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 710000  | In-State Travel                     | 0.00                | 40.35               | 0.00                    | 40.35            | 0.00            | (40.35)            | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 4,501.47            | 0.00                    | 4,501.47         | 0.00            | (4,501.47)         | 0.00               |
| 710410  | Student or Non-Emp Travel-Lodging   | 0.00                | 418.56              | 0.00                    | 418.56           | 0.00            | (418.56)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>4,960.38</b>     | <b>0.00</b>             | <b>4,960.38</b>  | <b>0.00</b>     | <b>(4,960.38)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 0.00                | 4.31                | 0.00                    | 4.31             | 0.00            | (4.31)             | 0.00               |
| 717210  | Oth Prof Ser-Honoraria              | 0.00                | 4,000.00            | 0.00                    | 4,000.00         | 0.00            | (4,000.00)         | 0.00               |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 1,286.04            | 0.00                    | 1,286.04         | 0.00            | (1,286.04)         | 0.00               |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 738.60              | 0.00                    | 738.60           | 0.00            | (738.60)           | 0.00               |
| 719100  | Membership Dues & Fees              | 0.00                | 25.00               | 0.00                    | 25.00            | 0.00            | (25.00)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>6,053.95</b>     | <b>0.00</b>             | <b>6,053.95</b>  | <b>0.00</b>     | <b>(6,053.95)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>11,014.33</b>    | <b>0.00</b>             | <b>11,014.33</b> | <b>0.00</b>     | <b>(11,014.33)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>11,014.33</b>    | <b>0.00</b>             | <b>11,014.33</b> | <b>0.00</b>     | <b>(11,014.33)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>11,014.33</b>    | <b>0.00</b>             | <b>11,014.33</b> | <b>0.00</b>     | <b>(11,014.33)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 11,014.33        | 0.00            | (11,014.33)        | (11,014.33)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,014.33</b> | <b>0.00</b>     | <b>(11,014.33)</b> | <b>(11,014.33)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,014.33</b> | <b>0.00</b>     | <b>(11,014.33)</b> | <b>(11,014.33)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 2,953.86            | 0.00                    | 2,953.86         | 0.00            | (2,953.86)         | 0.00              |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 6,831.00            | 0.00                    | 6,831.00         | 0.00            | (6,831.00)         | 0.00              |
| 613N10  | Graduate Assistant                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61SNSH  | Student Labor                       | 0.00                | 7,144.00            | 0.00                    | 7,144.00         | 0.00            | (7,144.00)         | 0.00              |
| 61SNWS  | College Work Study                  | 0.00                | 1,903.63            | 0.00                    | 1,903.63         | 0.00            | (1,903.63)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>18,832.49</b>    | <b>0.00</b>             | <b>18,832.49</b> | <b>0.00</b>     | <b>(18,832.49)</b> | <b>0.00</b>       |
| 710100  | Out-of-State Travel                 | 0.00                | 3,890.33            | 0.00                    | 3,890.33         | 0.00            | (3,890.33)         | 0.00              |
| 710200  | Foreign Travel                      | 0.00                | 3,322.81            | 0.00                    | 3,322.81         | 0.00            | (3,322.81)         | 0.00              |
| 710300  | Conference Registration Fees        | 0.00                | 1,106.05            | 0.00                    | 1,106.05         | 0.00            | (1,106.05)         | 0.00              |
| 710400  | Student or Non-Emp Travel           | 0.00                | 3,270.62            | 0.00                    | 3,270.62         | 0.00            | (3,270.62)         | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>11,589.81</b>    | <b>0.00</b>             | <b>11,589.81</b> | <b>0.00</b>     | <b>(11,589.81)</b> | <b>0.00</b>       |
| 711200  | Research Supplies                   | 0.00                | 9,378.73            | 0.00                    | 9,378.73         | 0.00            | (9,378.73)         | 0.00              |
| 713000  | Printing & Copying-General          | 0.00                | 156.00              | 0.00                    | 156.00           | 0.00            | (156.00)           | 0.00              |
| 713010  | Printing & Copying-Publications     | 0.00                | 500.00              | 0.00                    | 500.00           | 0.00            | (500.00)           | 0.00              |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 104.91              | 0.00                    | 104.91           | 0.00            | (104.91)           | 0.00              |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 135.03              | 0.00                    | 135.03           | 0.00            | (135.03)           | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 90.00               | 0.00                    | 90.00            | 0.00            | (90.00)            | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 24.75               | 0.00                    | 24.75            | 0.00            | (24.75)            | 0.00              |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 75.68               | 0.00                    | 75.68            | 0.00            | (75.68)            | 0.00              |
| 719100  | Membership Dues & Fees              | 0.00                | 301.00              | 0.00                    | 301.00           | 0.00            | (301.00)           | 0.00              |
| 719125  | Licenses/Professional Fees          | 0.00                | 234.20              | 0.00                    | 234.20           | 0.00            | (234.20)           | 0.00              |
| 71C615  | Insurance-Vehicle                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>11,000.30</b>    | <b>0.00</b>             | <b>11,000.30</b> | <b>0.00</b>     | <b>(11,000.30)</b> | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>22,590.11</b>    | <b>0.00</b>             | <b>22,590.11</b> | <b>0.00</b>     | <b>(22,590.11)</b> | <b>0.00</b>       |
| 740000  | Cap Equipment                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>41,422.60</b>    | <b>0.00</b>             | <b>41,422.60</b> | <b>0.00</b>     | <b>(41,422.60)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>41,422.60</b>    | <b>0.00</b>             | <b>41,422.60</b> | <b>0.00</b>     | <b>(41,422.60)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 41,422.60        | 0.00            | (41,422.60)        | (41,422.60)       |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 52 - Appropriations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,422.60</b> | <b>0.00</b>     | <b>(41,422.60)</b> | <b>(41,422.60)</b> |
| <b>***Total Revenue</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,422.60</b> | <b>0.00</b>     | <b>(41,422.60)</b> | <b>(41,422.60)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RA00 - Hatch Regional Administration 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710400 Student or Non-Emp Travel                      | 0.00                | 374.90              | 0.00                    | 374.90        | 0.00            | (374.90)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>374.90</b>       | <b>0.00</b>             | <b>374.90</b> | <b>0.00</b>     | <b>(374.90)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>374.90</b>       | <b>0.00</b>             | <b>374.90</b> | <b>0.00</b>     | <b>(374.90)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>374.90</b>       | <b>0.00</b>             | <b>374.90</b> | <b>0.00</b>     | <b>(374.90)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>374.90</b>       | <b>0.00</b>             | <b>374.90</b> | <b>0.00</b>     | <b>(374.90)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 374.90        | 0.00            | (374.90)           | (374.90)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>374.90</b> | <b>0.00</b>     | <b>(374.90)</b>    | <b>(374.90)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>374.90</b> | <b>0.00</b>     | <b>(374.90)</b>    | <b>(374.90)</b>   |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 0.00                | 11.10               | 0.00                    | 11.10            | 0.00            | (11.10)            | 0.00               |
| 710100 Out-of-State Travel                            | 0.00                | 6,219.72            | 0.00                    | 6,219.72         | 0.00            | (6,219.72)         | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 1,185.00            | 0.00                    | 1,185.00         | 0.00            | (1,185.00)         | 0.00               |
| 710305 Registration Fees-Other                        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>7,415.82</b>     | <b>0.00</b>             | <b>7,415.82</b>  | <b>0.00</b>     | <b>(7,415.82)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 20,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 20,000.00          | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 2,244.75            | 0.00                    | 2,244.75         | 0.00            | (2,244.75)         | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 51.00               | 0.00                    | 51.00            | 0.00            | (51.00)            | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 5,000.00            | 0.00                    | 5,000.00         | 0.00            | (5,000.00)         | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 15,519.07           | 0.00                    | 15,519.07        | 0.00            | (15,519.07)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>22,814.82</b>    | <b>0.00</b>             | <b>22,814.82</b> | <b>0.00</b>     | <b>(2,814.82)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>30,230.64</b>    | <b>0.00</b>             | <b>30,230.64</b> | <b>0.00</b>     | <b>(10,230.64)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>30,230.64</b>    | <b>0.00</b>             | <b>30,230.64</b> | <b>0.00</b>     | <b>(10,230.64)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>30,230.64</b>    | <b>0.00</b>             | <b>30,230.64</b> | <b>0.00</b>     | <b>(10,230.64)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 30,230.64        | 0.00            | (30,230.64)        | (30,230.64)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,230.64</b> | <b>0.00</b>     | <b>(30,230.64)</b> | <b>(30,230.64)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,230.64</b> | <b>0.00</b>     | <b>(30,230.64)</b> | <b>(30,230.64)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                                    |                     |                     |                         |                   |                 |                     |                     |
| 611F15                                  | Fac Tenure Track AAUP (UNH)        | 0.00                | 69,769.70           | 0.00                    | 69,769.70         | 0.00            | (69,769.70)         | 0.00                |
| 613N10                                  | Graduate Assistant                 | 0.00                | 195.35              | 0.00                    | 195.35            | 0.00            | (195.35)            | 0.00                |
| 614F10                                  | Academic Administrator             | 0.00                | 28,145.49           | 0.00                    | 28,145.49         | 0.00            | (28,145.49)         | 0.00                |
| 615F10                                  | PAT                                | 0.00                | 21,745.65           | 0.00                    | 21,745.65         | 0.00            | (21,745.65)         | 0.00                |
| 617BHO                                  | Operating Staff-Overtime           | 0.00                | 61.07               | 0.00                    | 61.07             | 0.00            | (61.07)             | 0.00                |
| 617BLG                                  | Operating Staff-Longevity          | 0.00                | 808.08              | 0.00                    | 808.08            | 0.00            | (808.08)            | 0.00                |
| 617F10                                  | Operating Staff                    | 0.00                | 18,987.71           | 0.00                    | 18,987.71         | 0.00            | (18,987.71)         | 0.00                |
| 61KBBN                                  | OTP-Bonus & Recruit-other than fac | 0.00                | 22.46               | 0.00                    | 22.46             | 0.00            | (22.46)             | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>  |                                    | <b>0.00</b>         | <b>139,735.51</b>   | <b>0.00</b>             | <b>139,735.51</b> | <b>0.00</b>     | <b>(139,735.51)</b> | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b> |                                    | <b>0.00</b>         | <b>139,735.51</b>   | <b>0.00</b>             | <b>139,735.51</b> | <b>0.00</b>     | <b>(139,735.51)</b> | <b>0.00</b>         |
| <b>***Total Expenditures</b>            |                                    | <b>0.00</b>         | <b>139,735.51</b>   | <b>0.00</b>             | <b>139,735.51</b> | <b>0.00</b>     | <b>(139,735.51)</b> | <b>0.00</b>         |
| <b>Revenue</b>                          |                                    |                     |                     |                         |                   |                 |                     |                     |
| 520000                                  | Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 139,735.51        | 0.00            | (139,735.51)        | (139,735.51)        |
| <b>*Total: 52 - Appropriations</b>      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>139,735.51</b> | <b>0.00</b>     | <b>(139,735.51)</b> | <b>(139,735.51)</b> |
| <b>***Total Revenue</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>139,735.51</b> | <b>0.00</b>     | <b>(139,735.51)</b> | <b>(139,735.51)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 1,806.32            | 0.00                    | 1,806.32         | 0.00            | (1,806.32)         | 0.00               |
| 613N10  | Graduate Assistant                  | 0.00                | 5,352.72            | 0.00                    | 5,352.72         | 0.00            | (5,352.72)         | 0.00               |
| 613N30  | Graduate Research Assistant         | 0.00                | 82.09               | 0.00                    | 82.09            | 0.00            | (82.09)            | 0.00               |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 430.35              | 0.00                    | 430.35           | 0.00            | (430.35)           | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 13,769.87           | 0.00                    | 13,769.87        | 0.00            | (13,769.87)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>21,441.35</b>    | <b>0.00</b>             | <b>21,441.35</b> | <b>0.00</b>     | <b>(21,441.35)</b> | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 0.00                | 2,194.20            | 0.00                    | 2,194.20         | 0.00            | (2,194.20)         | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 1,032.00            | 0.00                    | 1,032.00         | 0.00            | (1,032.00)         | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 5,353.98            | 0.00                    | 5,353.98         | 0.00            | (5,353.98)         | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>8,580.18</b>     | <b>0.00</b>             | <b>8,580.18</b>  | <b>0.00</b>     | <b>(8,580.18)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 0.00                | 3,880.58            | 0.00                    | 3,880.58         | 0.00            | (3,880.58)         | 0.00               |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 8.85                | 0.00                    | 8.85             | 0.00            | (8.85)             | 0.00               |
| 716000  | Maintenance & Repairs-General       | 0.00                | 201.83              | 0.00                    | 201.83           | 0.00            | (201.83)           | 0.00               |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 381.55              | 0.00                    | 381.55           | 0.00            | (381.55)           | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 298.00              | 0.00                    | 298.00           | 0.00            | (298.00)           | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 246.75              | 0.00                    | 246.75           | 0.00            | (246.75)           | 0.00               |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 31.22               | 0.00                    | 31.22            | 0.00            | (31.22)            | 0.00               |
| 719100  | Membership Dues & Fees              | 0.00                | 268.00              | 0.00                    | 268.00           | 0.00            | (268.00)           | 0.00               |
| 71C615  | Insurance-Vehicle                   | 0.00                | 165.05              | 0.00                    | 165.05           | 0.00            | (165.05)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>5,481.83</b>     | <b>0.00</b>             | <b>5,481.83</b>  | <b>0.00</b>     | <b>(5,481.83)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>14,062.01</b>    | <b>0.00</b>             | <b>14,062.01</b> | <b>0.00</b>     | <b>(14,062.01)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>35,503.36</b>    | <b>0.00</b>             | <b>35,503.36</b> | <b>0.00</b>     | <b>(35,503.36)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>35,503.36</b>    | <b>0.00</b>             | <b>35,503.36</b> | <b>0.00</b>     | <b>(35,503.36)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 35,503.36        | 0.00            | (35,503.36)        | (35,503.36)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,503.36</b> | <b>0.00</b>     | <b>(35,503.36)</b> | <b>(35,503.36)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,503.36</b> | <b>0.00</b>     | <b>(35,503.36)</b> | <b>(35,503.36)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RB00 - Hatch Regional Administration 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 105.00              | 0.00                    | 105.00        | 0.00            | (105.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>105.00</b>       | <b>0.00</b>             | <b>105.00</b> | <b>0.00</b>     | <b>(105.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>105.00</b>       | <b>0.00</b>             | <b>105.00</b> | <b>0.00</b>     | <b>(105.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>105.00</b>       | <b>0.00</b>             | <b>105.00</b> | <b>0.00</b>     | <b>(105.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>105.00</b>       | <b>0.00</b>             | <b>105.00</b> | <b>0.00</b>     | <b>(105.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 105.00        | 0.00            | (105.00)           | (105.00)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105.00</b> | <b>0.00</b>     | <b>(105.00)</b>    | <b>(105.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105.00</b> | <b>0.00</b>     | <b>(105.00)</b>    | <b>(105.00)</b>   |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Wraith, Jon M                | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 01/11/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBAESA                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBAEHR - Hatch Regional Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710100 Out-of-State Travel                            | 0.00                | 2,162.74            | 0.00                    | 2,162.74         | 0.00            | (2,162.74)         | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 583.34              | 0.00                    | 583.34           | 0.00            | (583.34)           | 0.00               |
| 710305 Registration Fees-Other                        | 0.00                | 545.00              | 0.00                    | 545.00           | 0.00            | (545.00)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,291.08</b>     | <b>0.00</b>             | <b>3,291.08</b>  | <b>0.00</b>     | <b>(3,291.08)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 20,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 20,000.00          | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 2,132.50            | 0.00                    | 2,132.50         | 0.00            | (2,132.50)         | 0.00               |
| 713030 Printing & Copying-Off Campus                  | 0.00                | 625.00              | 0.00                    | 625.00           | 0.00            | (625.00)           | 0.00               |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 455.00              | 0.00                    | 455.00           | 0.00            | (455.00)           | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 18,225.42           | 0.00                    | 18,225.42        | 0.00            | (18,225.42)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>21,437.92</b>    | <b>0.00</b>             | <b>21,437.92</b> | <b>0.00</b>     | <b>(1,437.92)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>24,729.00</b>    | <b>0.00</b>             | <b>24,729.00</b> | <b>0.00</b>     | <b>(4,729.00)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>24,729.00</b>    | <b>0.00</b>             | <b>24,729.00</b> | <b>0.00</b>     | <b>(4,729.00)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>24,729.00</b>    | <b>0.00</b>             | <b>24,729.00</b> | <b>0.00</b>     | <b>(4,729.00)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 24,729.00        | 0.00            | (24,729.00)        | (24,729.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,729.00</b> | <b>0.00</b>     | <b>(24,729.00)</b> | <b>(24,729.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,729.00</b> | <b>0.00</b>     | <b>(24,729.00)</b> | <b>(24,729.00)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                                    |                     |                     |                         |                  |                 |                    |                    |
| 611F15                                  | Fac Tenure Track AAUP (UNH)        | 0.00                | 6,355.64            | 0.00                    | 6,355.64         | 0.00            | (6,355.64)         | 0.00               |
| 614F10                                  | Academic Administrator             | 0.00                | 29,185.97           | 0.00                    | 29,185.97        | 0.00            | (29,185.97)        | 0.00               |
| 615F10                                  | PAT                                | 0.00                | 31,961.40           | 0.00                    | 31,961.40        | 0.00            | (31,961.40)        | 0.00               |
| 617BHO                                  | Operating Staff-Overtime           | 0.00                | 12.62               | 0.00                    | 12.62            | 0.00            | (12.62)            | 0.00               |
| 617BLG                                  | Operating Staff-Longevity          | 0.00                | 565.56              | 0.00                    | 565.56           | 0.00            | (565.56)           | 0.00               |
| 617F10                                  | Operating Staff                    | 0.00                | 13,353.88           | 0.00                    | 13,353.88        | 0.00            | (13,353.88)        | 0.00               |
| 61KBBN                                  | OTP-Bonus & Recruit-other than fac | 0.00                | 49.27               | 0.00                    | 49.27            | 0.00            | (49.27)            | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  |                                    | <b>0.00</b>         | <b>81,484.34</b>    | <b>0.00</b>             | <b>81,484.34</b> | <b>0.00</b>     | <b>(81,484.34)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> |                                    | <b>0.00</b>         | <b>81,484.34</b>    | <b>0.00</b>             | <b>81,484.34</b> | <b>0.00</b>     | <b>(81,484.34)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            |                                    | <b>0.00</b>         | <b>81,484.34</b>    | <b>0.00</b>             | <b>81,484.34</b> | <b>0.00</b>     | <b>(81,484.34)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                                    |                     |                     |                         |                  |                 |                    |                    |
| 520000                                  | Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 81,484.34        | 0.00            | (81,484.34)        | (81,484.34)        |
| <b>*Total: 52 - Appropriations</b>      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>81,484.34</b> | <b>0.00</b>     | <b>(81,484.34)</b> | <b>(81,484.34)</b> |
| <b>***Total Revenue</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>81,484.34</b> | <b>0.00</b>     | <b>(81,484.34)</b> | <b>(81,484.34)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEVT - AES Farm Veterinary**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 44.30               | 0.00                    | 44.30        | 0.00            | (44.30)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>44.30</b>        | <b>0.00</b>             | <b>44.30</b> | <b>0.00</b>     | <b>(44.30)</b>     | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>44.30</b>        | <b>0.00</b>             | <b>44.30</b> | <b>0.00</b>     | <b>(44.30)</b>     | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>44.30</b>        | <b>0.00</b>             | <b>44.30</b> | <b>0.00</b>     | <b>(44.30)</b>     | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>44.30</b>        | <b>0.00</b>             | <b>44.30</b> | <b>0.00</b>     | <b>(44.30)</b>     | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 44.30        | 0.00            | (44.30)            | (44.30)           |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44.30</b> | <b>0.00</b>     | <b>(44.30)</b>     | <b>(44.30)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44.30</b> | <b>0.00</b>     | <b>(44.30)</b>     | <b>(44.30)</b>    |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RC00 - Hatch Regional Administration 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 5,750.36            | 0.00                    | 5,750.36         | 0.00            | (5,750.36)         | 0.00               |
| 613N30 Graduate Research Assistant                    | 0.00                | 4,100.10            | 0.00                    | 4,100.10         | 0.00            | (4,100.10)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>9,850.46</b>     | <b>0.00</b>             | <b>9,850.46</b>  | <b>0.00</b>     | <b>(9,850.46)</b>  | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 2,417.60            | 0.00                    | 2,417.60         | 0.00            | (2,417.60)         | 0.00               |
| 710200 Foreign Travel                                 | 0.00                | 80.39               | 0.00                    | 80.39            | 0.00            | (80.39)            | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 550.00              | 0.00                    | 550.00           | 0.00            | (550.00)           | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 642.10              | 0.00                    | 642.10           | 0.00            | (642.10)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,690.09</b>     | <b>0.00</b>             | <b>3,690.09</b>  | <b>0.00</b>     | <b>(3,690.09)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 0.00                | 634.65              | 0.00                    | 634.65           | 0.00            | (634.65)           | 0.00               |
| 716000 Maintenance & Repairs-General                  | 0.00                | 230.86              | 0.00                    | 230.86           | 0.00            | (230.86)           | 0.00               |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 428.01              | 0.00                    | 428.01           | 0.00            | (428.01)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 129.00              | 0.00                    | 129.00           | 0.00            | (129.00)           | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 1,377.27            | 0.00                    | 1,377.27         | 0.00            | (1,377.27)         | 0.00               |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 625.00              | 0.00                    | 625.00           | 0.00            | (625.00)           | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 243.00              | 0.00                    | 243.00           | 0.00            | (243.00)           | 0.00               |
| 719125 Licenses/Professional Fees                     | 0.00                | 277.40              | 0.00                    | 277.40           | 0.00            | (277.40)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,945.19</b>     | <b>0.00</b>             | <b>3,945.19</b>  | <b>0.00</b>     | <b>(3,945.19)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>7,635.28</b>     | <b>0.00</b>             | <b>7,635.28</b>  | <b>0.00</b>     | <b>(7,635.28)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>17,485.74</b>    | <b>0.00</b>             | <b>17,485.74</b> | <b>0.00</b>     | <b>(17,485.74)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>17,485.74</b>    | <b>0.00</b>             | <b>17,485.74</b> | <b>0.00</b>     | <b>(17,485.74)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 17,485.74        | 0.00            | (17,485.74)        | (17,485.74)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,485.74</b> | <b>0.00</b>     | <b>(17,485.74)</b> | <b>(17,485.74)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,485.74</b> | <b>0.00</b>     | <b>(17,485.74)</b> | <b>(17,485.74)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 710000  | In-State Travel                     | 0.00                | 412.02              | 0.00                    | 412.02           | 0.00            | (412.02)           | 0.00               |
| 710100  | Out-of-State Travel                 | 0.00                | 2,360.32            | 0.00                    | 2,360.32         | 0.00            | (2,360.32)         | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 692.50              | 0.00                    | 692.50           | 0.00            | (692.50)           | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 400.10              | 0.00                    | 400.10           | 0.00            | (400.10)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>3,864.94</b>     | <b>0.00</b>             | <b>3,864.94</b>  | <b>0.00</b>     | <b>(3,864.94)</b>  | <b>0.00</b>        |
| 711100  | Supplies-General                    | 0.00                | 130.18              | 0.00                    | 130.18           | 0.00            | (130.18)           | 0.00               |
| 711190  | Publications cost                   | 0.00                | 520.00              | 0.00                    | 520.00           | 0.00            | (520.00)           | 0.00               |
| 711200  | Research Supplies                   | 20,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 20,000.00          | 0.00               |
| 713010  | Printing & Copying-Publications     | 0.00                | 2,426.86            | 0.00                    | 2,426.86         | 0.00            | (2,426.86)         | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 568.75              | 0.00                    | 568.75           | 0.00            | (568.75)           | 0.00               |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 132.18              | 0.00                    | 132.18           | 0.00            | (132.18)           | 0.00               |
| 719100  | Membership Dues & Fees              | 0.00                | 18,225.42           | 0.00                    | 18,225.42        | 0.00            | (18,225.42)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,000.00</b>    | <b>22,003.39</b>    | <b>0.00</b>             | <b>22,003.39</b> | <b>0.00</b>     | <b>(2,003.39)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,000.00</b>    | <b>25,868.33</b>    | <b>0.00</b>             | <b>25,868.33</b> | <b>0.00</b>     | <b>(5,868.33)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,000.00</b>    | <b>25,868.33</b>    | <b>0.00</b>             | <b>25,868.33</b> | <b>0.00</b>     | <b>(5,868.33)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>20,000.00</b>    | <b>25,868.33</b>    | <b>0.00</b>             | <b>25,868.33</b> | <b>0.00</b>     | <b>(5,868.33)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 25,868.33        | 0.00            | (25,868.33)        | (25,868.33)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,868.33</b> | <b>0.00</b>     | <b>(25,868.33)</b> | <b>(25,868.33)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,868.33</b> | <b>0.00</b>     | <b>(25,868.33)</b> | <b>(25,868.33)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                                    |                     |                     |                         |                  |                 |                    |                    |
| 614F10                                  | Academic Administrator             | 0.00                | 30,509.18           | 0.00                    | 30,509.18        | 0.00            | (30,509.18)        | 0.00               |
| 615F10                                  | PAT                                | 0.00                | 40,375.31           | 0.00                    | 40,375.31        | 0.00            | (40,375.31)        | 0.00               |
| 617BHO                                  | Operating Staff-Overtime           | 0.00                | 6.63                | 0.00                    | 6.63             | 0.00            | (6.63)             | 0.00               |
| 617BLG                                  | Operating Staff-Longevity          | 0.00                | 556.04              | 0.00                    | 556.04           | 0.00            | (556.04)           | 0.00               |
| 617F10                                  | Operating Staff                    | 0.00                | 12,415.97           | 0.00                    | 12,415.97        | 0.00            | (12,415.97)        | 0.00               |
| 61KBBN                                  | OTP-Bonus & Recruit-other than fac | 0.00                | 47.61               | 0.00                    | 47.61            | 0.00            | (47.61)            | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  |                                    | <b>0.00</b>         | <b>83,910.74</b>    | <b>0.00</b>             | <b>83,910.74</b> | <b>0.00</b>     | <b>(83,910.74)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> |                                    | <b>0.00</b>         | <b>83,910.74</b>    | <b>0.00</b>             | <b>83,910.74</b> | <b>0.00</b>     | <b>(83,910.74)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            |                                    | <b>0.00</b>         | <b>83,910.74</b>    | <b>0.00</b>             | <b>83,910.74</b> | <b>0.00</b>     | <b>(83,910.74)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                                    |                     |                     |                         |                  |                 |                    |                    |
| 520000                                  | Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 83,910.74        | 0.00            | (83,910.74)        | (83,910.74)        |
| <b>*Total: 52 - Appropriations</b>      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>83,910.74</b> | <b>0.00</b>     | <b>(83,910.74)</b> | <b>(83,910.74)</b> |
| <b>***Total Revenue</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>83,910.74</b> | <b>0.00</b>     | <b>(83,910.74)</b> | <b>(83,910.74)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEVT - AES Farm Veterinary**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 198.00              | 0.00                    | 198.00        | 0.00            | (198.00)           | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 384.00              | 0.00                    | 384.00        | 0.00            | (384.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>582.00</b>       | <b>0.00</b>             | <b>582.00</b> | <b>0.00</b>     | <b>(582.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>582.00</b>       | <b>0.00</b>             | <b>582.00</b> | <b>0.00</b>     | <b>(582.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>582.00</b>       | <b>0.00</b>             | <b>582.00</b> | <b>0.00</b>     | <b>(582.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>582.00</b>       | <b>0.00</b>             | <b>582.00</b> | <b>0.00</b>     | <b>(582.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 582.00        | 0.00            | (582.00)           | (582.00)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>582.00</b> | <b>0.00</b>     | <b>(582.00)</b>    | <b>(582.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>582.00</b> | <b>0.00</b>     | <b>(582.00)</b>    | <b>(582.00)</b>   |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RD00 - Hatch Regional Administration 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90   | Graduate Summer Appoint-Research    | 0.00                | 9,325.37            | 0.00                    | 9,325.37         | 0.00            | (9,325.37)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>0.00</b>         | <b>9,325.37</b>     | <b>0.00</b>             | <b>9,325.37</b>  | <b>0.00</b>     | <b>(9,325.37)</b>  | <b>0.00</b>        |
| 710100   | Out-of-State Travel                 | 0.00                | 1,190.16            | 0.00                    | 1,190.16         | 0.00            | (1,190.16)         | 0.00               |
| 710300   | Conference Registration Fees        | 0.00                | 1,720.00            | 0.00                    | 1,720.00         | 0.00            | (1,720.00)         | 0.00               |
| 710400   | Student or Non-Emp Travel           | 0.00                | 1,925.56            | 0.00                    | 1,925.56         | 0.00            | (1,925.56)         | 0.00               |
| <b>Subtotal: Travel</b>                                |                                     | <b>0.00</b>         | <b>4,835.72</b>     | <b>0.00</b>             | <b>4,835.72</b>  | <b>0.00</b>     | <b>(4,835.72)</b>  | <b>0.00</b>        |
| 711200   | Research Supplies                   | 0.00                | 6,469.45            | 0.00                    | 6,469.45         | 0.00            | (6,469.45)         | 0.00               |
| 713010   | Printing & Copying-Publications     | 0.00                | 350.00              | 0.00                    | 350.00           | 0.00            | (350.00)           | 0.00               |
| 716000   | Maintenance & Repairs-General       | 0.00                | 162.11              | 0.00                    | 162.11           | 0.00            | (162.11)           | 0.00               |
| 716027   | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 175.27              | 0.00                    | 175.27           | 0.00            | (175.27)           | 0.00               |
| 718000   | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002   | Telecom-Fixed (Basic Phone Service) | 0.00                | 1,046.70            | 0.00                    | 1,046.70         | 0.00            | (1,046.70)         | 0.00               |
| 719100   | Membership Dues & Fees              | 0.00                | 577.00              | 0.00                    | 577.00           | 0.00            | (577.00)           | 0.00               |
| 719125   | Licenses/Professional Fees          | 0.00                | 50.00               | 0.00                    | 50.00            | 0.00            | (50.00)            | 0.00               |
| 71C615   | Insurance-Vehicle                   | 0.00                | 194.39              | 0.00                    | 194.39           | 0.00            | (194.39)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>0.00</b>         | <b>9,024.92</b>     | <b>0.00</b>             | <b>9,024.92</b>  | <b>0.00</b>     | <b>(9,024.92)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>0.00</b>         | <b>13,860.64</b>    | <b>0.00</b>             | <b>13,860.64</b> | <b>0.00</b>     | <b>(13,860.64)</b> | <b>0.00</b>        |
| 721155   | Asstship-Tuition Waiver             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>0.00</b>         | <b>23,186.01</b>    | <b>0.00</b>             | <b>23,186.01</b> | <b>0.00</b>     | <b>(23,186.01)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                           |                                     | <b>0.00</b>         | <b>23,186.01</b>    | <b>0.00</b>             | <b>23,186.01</b> | <b>0.00</b>     | <b>(23,186.01)</b> | <b>0.00</b>        |
| <b>Revenue</b>   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000   | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 23,186.01        | 0.00            | (23,186.01)        | (23,186.01)        |
| <b>*Total: 52 - Appropriations</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,186.01</b> | <b>0.00</b>     | <b>(23,186.01)</b> | <b>(23,186.01)</b> |
| <b>***Total Revenue</b>                                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,186.01</b> | <b>0.00</b>     | <b>(23,186.01)</b> | <b>(23,186.01)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 25.86               | 0.00                    | 25.86            | 0.00            | (25.86)            | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>25.86</b>        | <b>0.00</b>             | <b>25.86</b>     | <b>0.00</b>     | <b>(25.86)</b>     | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 4,844.02            | 0.00                    | 4,844.02         | 0.00            | (4,844.02)         | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 1,375.00            | 0.00                    | 1,375.00         | 0.00            | (1,375.00)         | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 669.82              | 0.00                    | 669.82           | 0.00            | (669.82)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>6,888.84</b>     | <b>0.00</b>             | <b>6,888.84</b>  | <b>0.00</b>     | <b>(6,888.84)</b>  | <b>0.00</b>        |
| 711190 Publications cost                              | 0.00                | 1,342.50            | 0.00                    | 1,342.50         | 0.00            | (1,342.50)         | 0.00               |
| 711200 Research Supplies                              | 20,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 20,000.00          | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 982.50              | 0.00                    | 982.50           | 0.00            | (982.50)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 1,085.25            | 0.00                    | 1,085.25         | 0.00            | (1,085.25)         | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 18,225.42           | 0.00                    | 18,225.42        | 0.00            | (18,225.42)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>21,635.67</b>    | <b>0.00</b>             | <b>21,635.67</b> | <b>0.00</b>     | <b>(1,635.67)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>28,524.51</b>    | <b>0.00</b>             | <b>28,524.51</b> | <b>0.00</b>     | <b>(8,524.51)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>28,550.37</b>    | <b>0.00</b>             | <b>28,550.37</b> | <b>0.00</b>     | <b>(8,550.37)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>28,550.37</b>    | <b>0.00</b>             | <b>28,550.37</b> | <b>0.00</b>     | <b>(8,550.37)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 28,550.37        | 0.00            | (28,550.37)        | (28,550.37)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,550.37</b> | <b>0.00</b>     | <b>(28,550.37)</b> | <b>(28,550.37)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,550.37</b> | <b>0.00</b>     | <b>(28,550.37)</b> | <b>(28,550.37)</b> |



Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 614F10  | Academic Administrator             | 0.00                | 40,205.46           | 0.00                    | 40,205.46        | 0.00            | (40,205.46)        | 0.00               |
| 615F10  | PAT                                | 0.00                | 42,496.62           | 0.00                    | 42,496.62        | 0.00            | (42,496.62)        | 0.00               |
| 617BHO  | Operating Staff-Overtime           | 0.00                | 0.08                | 0.00                    | 0.08             | 0.00            | (0.08)             | 0.00               |
| 617BLG  | Operating Staff-Longevity          | 0.00                | 600.03              | 0.00                    | 600.03           | 0.00            | (600.03)           | 0.00               |
| 617F10  | Operating Staff                    | 0.00                | 12,218.58           | 0.00                    | 12,218.58        | 0.00            | (12,218.58)        | 0.00               |
| 61KBBN  | OTP-Bonus & Recruit-other than fac | 0.00                | 68.75               | 0.00                    | 68.75            | 0.00            | (68.75)            | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>95,589.52</b>    | <b>0.00</b>             | <b>95,589.52</b> | <b>0.00</b>     | <b>(95,589.52)</b> | <b>0.00</b>        |
| 719200  | Employee Recruiting-General        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>0.00</b>         | <b>95,589.52</b>    | <b>0.00</b>             | <b>95,589.52</b> | <b>0.00</b>     | <b>(95,589.52)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                    | <b>0.00</b>         | <b>95,589.52</b>    | <b>0.00</b>             | <b>95,589.52</b> | <b>0.00</b>     | <b>(95,589.52)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 95,589.52        | 0.00            | (95,589.52)        | (95,589.52)        |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,589.52</b> | <b>0.00</b>     | <b>(95,589.52)</b> | <b>(95,589.52)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,589.52</b> | <b>0.00</b>     | <b>(95,589.52)</b> | <b>(95,589.52)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RE00 - Hatch Regional Administration 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.206  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEVT - AES Farm Veterinary

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 210.00              | 0.00                    | 210.00        | 0.00            | (210.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>210.00</b>       | <b>0.00</b>             | <b>210.00</b> | <b>0.00</b>     | <b>(210.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>210.00</b>       | <b>0.00</b>             | <b>210.00</b> | <b>0.00</b>     | <b>(210.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>210.00</b>       | <b>0.00</b>             | <b>210.00</b> | <b>0.00</b>     | <b>(210.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>210.00</b>       | <b>0.00</b>             | <b>210.00</b> | <b>0.00</b>     | <b>(210.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 210.00        | 0.00            | (210.00)           | (210.00)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>210.00</b> | <b>0.00</b>     | <b>(210.00)</b>    | <b>(210.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>210.00</b> | <b>0.00</b>     | <b>(210.00)</b>    | <b>(210.00)</b>   |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 157.47          | 0.00            | (157.47)           | (157.47)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>157.47</b>   | <b>0.00</b>     | <b>(157.47)</b>    | <b>(157.47)</b>   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,047.89        | 0.00            | (2,047.89)         | (2,047.89)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,047.89</b> | <b>0.00</b>     | <b>(2,047.89)</b>  | <b>(2,047.89)</b> |
| 711190 Publications cost                              | 0.00                | 0.00                | 747.50                  | 747.50          | 0.00            | (747.50)           | (747.50)          |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 0.00                    | 0.00            | 0.00            | 25,000.00          | 25,000.00         |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 595.00          | 0.00            | (595.00)           | (595.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,580.96        | 2,176.75        | (5,757.71)         | (5,757.71)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>747.50</b>           | <b>4,923.46</b> | <b>2,176.75</b> | <b>17,899.79</b>   | <b>17,899.79</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>747.50</b>           | <b>6,971.35</b> | <b>2,176.75</b> | <b>15,851.90</b>   | <b>15,851.90</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>747.50</b>           | <b>7,128.82</b> | <b>2,176.75</b> | <b>15,694.43</b>   | <b>15,694.43</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>747.50</b>           | <b>7,128.82</b> | <b>2,176.75</b> | <b>15,694.43</b>   | <b>15,694.43</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 747.50                  | 7,128.82        | 0.00            | (7,128.82)         | (7,128.82)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>747.50</b>           | <b>7,128.82</b> | <b>0.00</b>     | <b>(7,128.82)</b>  | <b>(7,128.82)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>747.50</b>           | <b>7,128.82</b> | <b>0.00</b>     | <b>(7,128.82)</b>  | <b>(7,128.82)</b> |

Grant: 11H111 - Ad H111 Res Administration  
 Fund: 11RF00 - Hatch Regional Administration 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 614F10 Academic Administrator                         | 0.00                | 0.00                | 3,419.33                | 14,182.61        | 18,806.32        | (32,988.93)        | (32,988.93)        |
| 615F10 PAT  | 0.00                | 0.00                | 3,441.17                | 13,951.50        | 18,926.41        | (32,877.91)        | (32,877.91)        |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 46.12                   | 168.63           | 0.00             | (168.63)           | (168.63)           |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 1,094.08                | 4,014.01         | 6,772.59         | (10,786.60)        | (10,786.60)        |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>8,000.70</b>         | <b>32,316.75</b> | <b>44,505.32</b> | <b>(76,822.07)</b> | <b>(76,822.07)</b> |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 12.41            | 0.00             | (12.41)            | (12.41)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12.41</b>     | <b>0.00</b>      | <b>(12.41)</b>     | <b>(12.41)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12.41</b>     | <b>0.00</b>      | <b>(12.41)</b>     | <b>(12.41)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>8,000.70</b>         | <b>32,329.16</b> | <b>44,505.32</b> | <b>(76,834.48)</b> | <b>(76,834.48)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>8,000.70</b>         | <b>32,329.16</b> | <b>44,505.32</b> | <b>(76,834.48)</b> | <b>(76,834.48)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 8,000.70                | 32,329.16        | 0.00             | (32,329.16)        | (32,329.16)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>8,000.70</b>         | <b>32,329.16</b> | <b>0.00</b>      | <b>(32,329.16)</b> | <b>(32,329.16)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>8,000.70</b>         | <b>32,329.16</b> | <b>0.00</b>      | <b>(32,329.16)</b> | <b>(32,329.16)</b> |

Grant: 11H466 - Aquatic insects from streams in NE  
 Fund: 11H514 - Aquatic insects from streams in NE

Status: Active  
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBZOOD  
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBZOCB - PI Chandler/Burger**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 27,929.89           | 27,908.88           | 0.00                    | 27,908.88        | 0.00            | 21.01              | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 2,520.00            | 0.00                    | 2,820.00         | 0.00            | (2,820.00)         | (300.00)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 624.97           | 0.00            | (624.97)           | (624.97)           |
| 61SNWS College Work Study                             | 0.00                | 1,909.90            | 0.00                    | 1,552.04         | 0.00            | (1,552.04)         | 357.86             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>27,929.89</b>    | <b>32,338.78</b>    | <b>0.00</b>             | <b>32,905.89</b> | <b>0.00</b>     | <b>(4,976.00)</b>  | <b>(567.11)</b>    |
| 710000 In-State Travel                                | 0.00                | 29.87               | 0.00                    | 29.87            | 0.00            | (29.87)            | 0.00               |
| 710100 Out-of-State Travel                            | 0.00                | 737.03              | 0.00                    | 771.63           | 0.00            | (771.63)           | (34.60)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 46.08            | 0.00            | (46.08)            | (46.08)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>766.90</b>       | <b>0.00</b>             | <b>847.58</b>    | <b>0.00</b>     | <b>(847.58)</b>    | <b>(80.68)</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 126.95           | 0.00            | (126.95)           | (126.95)           |
| 711200 Research Supplies                              | 5,000.00            | 2,282.84            | 0.00                    | 1,436.38         | 0.00            | 3,563.62           | 846.46             |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 71.72            | 0.00            | (71.72)            | (71.72)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>2,282.84</b>     | <b>0.00</b>             | <b>1,635.05</b>  | <b>0.00</b>     | <b>3,364.95</b>    | <b>647.79</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>3,049.74</b>     | <b>0.00</b>             | <b>2,482.63</b>  | <b>0.00</b>     | <b>2,517.37</b>    | <b>567.11</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>32,929.89</b>    | <b>35,388.52</b>    | <b>0.00</b>             | <b>35,388.52</b> | <b>0.00</b>     | <b>(2,458.63)</b>  | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>32,929.89</b>    | <b>35,388.52</b>    | <b>0.00</b>             | <b>35,388.52</b> | <b>0.00</b>     | <b>(2,458.63)</b>  | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 35,388.52        | 0.00            | (35,388.52)        | (35,388.52)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,388.52</b> | <b>0.00</b>     | <b>(35,388.52)</b> | <b>(35,388.52)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,388.52</b> | <b>0.00</b>     | <b>(35,388.52)</b> | <b>(35,388.52)</b> |

Grant: 11H466 - Aquatic insects from streams in NE  
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 29,194.82           | 28,853.37           | 0.00                    | 28,853.37        | 0.00            | 341.45             | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>29,194.82</b>    | <b>28,853.37</b>    | <b>0.00</b>             | <b>28,853.37</b> | <b>0.00</b>     | <b>341.45</b>      | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>29,194.82</b>    | <b>28,853.37</b>    | <b>0.00</b>             | <b>28,853.37</b> | <b>0.00</b>     | <b>341.45</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>29,194.82</b>    | <b>28,853.37</b>    | <b>0.00</b>             | <b>28,853.37</b> | <b>0.00</b>     | <b>341.45</b>      | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 28,853.37        | 0.00            | (28,853.37)        | (28,853.37)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,853.37</b> | <b>0.00</b>     | <b>(28,853.37)</b> | <b>(28,853.37)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>28,853.37</b> | <b>0.00</b>     | <b>(28,853.37)</b> | <b>(28,853.37)</b> |

Grant: 11H466 - Aquatic insects from streams in NE  
 Fund: 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: **UBZOCB - PI Chandler/Burger**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,861.52        | 0.00            | (1,861.52)         | (1,861.52)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,004.51        | 0.00            | (2,004.51)         | (2,004.51)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,866.03</b> | <b>0.00</b>     | <b>(3,866.03)</b>  | <b>(3,866.03)</b> |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 113.40          | 0.00            | (113.40)           | (113.40)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>113.40</b>   | <b>0.00</b>     | <b>(113.40)</b>    | <b>(113.40)</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,735.30        | 0.00            | (1,735.30)         | (1,735.30)        |
| 711200 Research Supplies                              | 7,500.00            | 7,499.43            | 0.00                    | 1,472.20        | 0.00            | 6,027.80           | 6,027.23          |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 312.50          | 0.00            | (312.50)           | (312.50)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,500.00</b>     | <b>7,499.43</b>     | <b>0.00</b>             | <b>3,520.00</b> | <b>0.00</b>     | <b>3,980.00</b>    | <b>3,979.43</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,500.00</b>     | <b>7,499.43</b>     | <b>0.00</b>             | <b>3,633.40</b> | <b>0.00</b>     | <b>3,866.60</b>    | <b>3,866.03</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,500.00</b>     | <b>7,499.43</b>     | <b>0.00</b>             | <b>7,499.43</b> | <b>0.00</b>     | <b>0.57</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>7,500.00</b>     | <b>7,499.43</b>     | <b>0.00</b>             | <b>7,499.43</b> | <b>0.00</b>     | <b>0.57</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 36,694.82           | 36,694.82           | 0.00                    | 7,499.43        | 0.00            | 29,195.39          | 29,195.39         |
| <b>*Total: 52 - Appropriations</b>                    | <b>36,694.82</b>    | <b>36,694.82</b>    | <b>0.00</b>             | <b>7,499.43</b> | <b>0.00</b>     | <b>29,195.39</b>   | <b>29,195.39</b>  |
| <b>***Total Revenue</b>                               | <b>36,694.82</b>    | <b>36,694.82</b>    | <b>0.00</b>             | <b>7,499.43</b> | <b>0.00</b>     | <b>29,195.39</b>   | <b>29,195.39</b>  |

Grant: 11H466 - Aquatic insects from streams in NE  
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

**Fund Information**  
 Effective Date: 05/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 30,732.56           | 29,284.36           | 0.00                    | 29,284.36        | 0.00            | 1,448.20           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>30,732.56</b>    | <b>29,284.36</b>    | <b>0.00</b>             | <b>29,284.36</b> | <b>0.00</b>     | <b>1,448.20</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>30,732.56</b>    | <b>29,284.36</b>    | <b>0.00</b>             | <b>29,284.36</b> | <b>0.00</b>     | <b>1,448.20</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>30,732.56</b>    | <b>29,284.36</b>    | <b>0.00</b>             | <b>29,284.36</b> | <b>0.00</b>     | <b>1,448.20</b>    | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 29,284.36        | 0.00            | (29,284.36)        | (29,284.36)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,284.36</b> | <b>0.00</b>     | <b>(29,284.36)</b> | <b>(29,284.36)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,284.36</b> | <b>0.00</b>     | <b>(29,284.36)</b> | <b>(29,284.36)</b> |



Grant: 11H466 - Aquatic insects from streams in NE  
 Fund: 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBZOO  
 FRAGRNT Start/End Date: 10/1/04 - 9/30/07

**Fund Information**  
 Effective Date: 05/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: **UBZOCB - PI Chandler/Burger**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,315.95        | 0.00            | (1,315.95)         | (1,315.95)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,472.50        | 0.00            | (1,472.50)         | (1,472.50)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,205.99        | 0.00            | (1,205.99)         | (1,205.99)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,994.44</b> | <b>0.00</b>     | <b>(3,994.44)</b>  | <b>(3,994.44)</b> |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 692.24          | 0.00            | (692.24)           | (692.24)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 641.09          | 0.00            | (641.09)           | (641.09)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 121.25          | 0.00            | (121.25)           | (121.25)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,454.58</b> | <b>0.00</b>     | <b>(1,454.58)</b>  | <b>(1,454.58)</b> |
| 711200 Research Supplies                              | 7,500.00            | 7,623.54            | 0.00                    | 1,094.67        | 0.00            | 6,405.33           | 6,528.87          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1.53            | 0.00            | (1.53)             | (1.53)            |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 808.50          | 0.00            | (808.50)           | (808.50)          |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 8.01            | 0.00            | (8.01)             | (8.01)            |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 30.69           | 0.00            | (30.69)            | (30.69)           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 231.12          | 0.00            | (231.12)           | (231.12)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,500.00</b>     | <b>7,623.54</b>     | <b>0.00</b>             | <b>2,174.52</b> | <b>0.00</b>     | <b>5,325.48</b>    | <b>5,449.02</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,500.00</b>     | <b>7,623.54</b>     | <b>0.00</b>             | <b>3,629.10</b> | <b>0.00</b>     | <b>3,870.90</b>    | <b>3,994.44</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,500.00</b>     | <b>7,623.54</b>     | <b>0.00</b>             | <b>7,623.54</b> | <b>0.00</b>     | <b>(123.54)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>7,500.00</b>     | <b>7,623.54</b>     | <b>0.00</b>             | <b>7,623.54</b> | <b>0.00</b>     | <b>(123.54)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 7,623.54        | 0.00            | (7,623.54)         | (7,623.54)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,623.54</b> | <b>0.00</b>     | <b>(7,623.54)</b>  | <b>(7,623.54)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,623.54</b> | <b>0.00</b>     | <b>(7,623.54)</b>  | <b>(7,623.54)</b> |



Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,223.26            | 0.00                    | 2,223.26        | 0.00            | (2,223.26)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,223.26</b>     | <b>0.00</b>             | <b>2,223.26</b> | <b>0.00</b>     | <b>(2,223.26)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,223.26</b>     | <b>0.00</b>             | <b>2,223.26</b> | <b>0.00</b>     | <b>(2,223.26)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,223.26</b>     | <b>0.00</b>             | <b>2,223.26</b> | <b>0.00</b>     | <b>(2,223.26)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,223.26        | 0.00            | (2,223.26)         | (2,223.26)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,223.26</b> | <b>0.00</b>     | <b>(2,223.26)</b>  | <b>(2,223.26)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,223.26</b> | <b>0.00</b>     | <b>(2,223.26)</b>  | <b>(2,223.26)</b> |

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HB41 - Reg. of translational complex. 2013

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCCD - PI Clyde Denis

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 8,000.00            | 7,880.00            | 0.00                    | 7,880.00        | 0.00            | 120.00             | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 120.00              | 0.00                    | 120.00          | 0.00            | (120.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>8,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>8,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>8,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>8,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 8,000.00        | 0.00            | (8,000.00)         | (8,000.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,000.00</b> | <b>0.00</b>     | <b>(8,000.00)</b>  | <b>(8,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,000.00</b> | <b>0.00</b>     | <b>(8,000.00)</b>  | <b>(8,000.00)</b> |

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,380.70            | 0.00                    | 2,380.70        | 0.00            | (2,380.70)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,380.70</b>     | <b>0.00</b>             | <b>2,380.70</b> | <b>0.00</b>     | <b>(2,380.70)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,380.70</b>     | <b>0.00</b>             | <b>2,380.70</b> | <b>0.00</b>     | <b>(2,380.70)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,380.70</b>     | <b>0.00</b>             | <b>2,380.70</b> | <b>0.00</b>     | <b>(2,380.70)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,380.70        | 0.00            | (2,380.70)         | (2,380.70)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,380.70</b> | <b>0.00</b>     | <b>(2,380.70)</b>  | <b>(2,380.70)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,380.70</b> | <b>0.00</b>     | <b>(2,380.70)</b>  | <b>(2,380.70)</b> |

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HC41 - Reg. of translational complex. 2014

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCCD - PI Clyde Denis

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 711190  | Publications cost                   | 0.00                | 375.00              | 0.00                    | 375.00          | 0.00            | (375.00)           | 0.00              |
| 711200  | Research Supplies                   | 8,000.00            | 7,477.88            | 0.00                    | 7,477.88        | 0.00            | 522.12             | 0.00              |
| 714030  | Postage-Express Mail                | 0.00                | 9.09                | 0.00                    | 9.09            | 0.00            | (9.09)             | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 129.68              | 0.00                    | 129.68          | 0.00            | (129.68)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>8,000.00</b>     | <b>7,991.65</b>     | <b>0.00</b>             | <b>7,991.65</b> | <b>0.00</b>     | <b>8.35</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>8,000.00</b>     | <b>7,991.65</b>     | <b>0.00</b>             | <b>7,991.65</b> | <b>0.00</b>     | <b>8.35</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>8,000.00</b>     | <b>7,991.65</b>     | <b>0.00</b>             | <b>7,991.65</b> | <b>0.00</b>     | <b>8.35</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>8,000.00</b>     | <b>7,991.65</b>     | <b>0.00</b>             | <b>7,991.65</b> | <b>0.00</b>     | <b>8.35</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 7,991.65        | 0.00            | (7,991.65)         | (7,991.65)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,991.65</b> | <b>0.00</b>     | <b>(7,991.65)</b>  | <b>(7,991.65)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,991.65</b> | <b>0.00</b>     | <b>(7,991.65)</b>  | <b>(7,991.65)</b> |

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HD41 - Reg. of translational complex. 2015

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,444.00            | 0.00                    | 2,444.00        | 0.00            | (2,444.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,444.00</b>     | <b>0.00</b>             | <b>2,444.00</b> | <b>0.00</b>     | <b>(2,444.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,444.00</b>     | <b>0.00</b>             | <b>2,444.00</b> | <b>0.00</b>     | <b>(2,444.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,444.00</b>     | <b>0.00</b>             | <b>2,444.00</b> | <b>0.00</b>     | <b>(2,444.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,444.00        | 0.00            | (2,444.00)         | (2,444.00)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,444.00</b> | <b>0.00</b>     | <b>(2,444.00)</b>  | <b>(2,444.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,444.00</b> | <b>0.00</b>     | <b>(2,444.00)</b>  | <b>(2,444.00)</b> |

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HD41 - Reg. of translational complex. 2015

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCCD - PI Clyde Denis**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 2,400.00            | 0.00                    | 2,400.00         | 0.00            | (2,400.00)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,400.00</b>     | <b>0.00</b>             | <b>2,400.00</b>  | <b>0.00</b>     | <b>(2,400.00)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 12,707.74           | 0.00                    | 12,707.74        | 0.00            | 2,292.26           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>12,707.74</b>    | <b>0.00</b>             | <b>12,707.74</b> | <b>0.00</b>     | <b>2,292.26</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>12,707.74</b>    | <b>0.00</b>             | <b>12,707.74</b> | <b>0.00</b>     | <b>2,292.26</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,107.74</b>    | <b>0.00</b>             | <b>15,107.74</b> | <b>0.00</b>     | <b>(107.74)</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,107.74</b>    | <b>0.00</b>             | <b>15,107.74</b> | <b>0.00</b>     | <b>(107.74)</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,107.74        | 0.00            | (15,107.74)        | (15,107.74)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,107.74</b> | <b>0.00</b>     | <b>(15,107.74)</b> | <b>(15,107.74)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,107.74</b> | <b>0.00</b>     | <b>(15,107.74)</b> | <b>(15,107.74)</b> |



Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HE41 - Reg of translational complex 2016

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 20,703.20           | 0.00                    | 20,703.20        | 0.00            | (20,703.20)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>20,703.20</b>    | <b>0.00</b>             | <b>20,703.20</b> | <b>0.00</b>     | <b>(20,703.20)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>20,703.20</b>    | <b>0.00</b>             | <b>20,703.20</b> | <b>0.00</b>     | <b>(20,703.20)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>20,703.20</b>    | <b>0.00</b>             | <b>20,703.20</b> | <b>0.00</b>     | <b>(20,703.20)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 20,703.20        | 0.00            | (20,703.20)        | (20,703.20)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,703.20</b> | <b>0.00</b>     | <b>(20,703.20)</b> | <b>(20,703.20)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,703.20</b> | <b>0.00</b>     | <b>(20,703.20)</b> | <b>(20,703.20)</b> |

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HE41 - Reg of translational complex 2016

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,368.02            | 0.00                    | 2,368.02        | 0.00            | (2,368.02)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,368.02        | 0.00            | (2,368.02)         | (2,368.02)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>(2,368.02)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>(2,368.02)</b> |

Grant: 11H589 - Reg. of translational complex.  
 Fund: 11HE41 - Reg of translational complex 2016

Status: Active  
 FMGR: Denis, Clyde L

Type: Appropriations

PI Name: Denis, Clyde L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCCD  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCCD - PI Clyde Denis**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61DTEX Full Time Temp - Exempt                        | 0.00                | 3,579.18            | 0.00                    | 3,579.18         | 0.00            | (3,579.18)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>3,579.18</b>     | <b>0.00</b>             | <b>3,579.18</b>  | <b>0.00</b>     | <b>(3,579.18)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 10,574.06           | 0.00                    | 10,574.06        | 0.00            | 4,425.94           | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 747.50              | 0.00                    | 747.50           | 0.00            | (747.50)           | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 99.25               | 0.00                    | 99.25            | 0.00            | (99.25)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>11,420.81</b>    | <b>0.00</b>             | <b>11,420.81</b> | <b>0.00</b>     | <b>3,579.19</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>11,420.81</b>    | <b>0.00</b>             | <b>11,420.81</b> | <b>0.00</b>     | <b>3,579.19</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,999.99</b>    | <b>0.00</b>             | <b>14,999.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,999.99</b>    | <b>0.00</b>             | <b>14,999.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,999.99        | 0.00            | (14,999.99)        | (14,999.99)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,999.99</b> | <b>0.00</b>     | <b>(14,999.99)</b> | <b>(14,999.99)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,999.99</b> | <b>0.00</b>     | <b>(14,999.99)</b> | <b>(14,999.99)</b> |

Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 4,026.88            | 0.00                    | 4,026.88        | 0.00            | (4,026.88)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>4,026.88</b>     | <b>0.00</b>             | <b>4,026.88</b> | <b>0.00</b>     | <b>(4,026.88)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>4,026.88</b>     | <b>0.00</b>             | <b>4,026.88</b> | <b>0.00</b>     | <b>(4,026.88)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>4,026.88</b>     | <b>0.00</b>             | <b>4,026.88</b> | <b>0.00</b>     | <b>(4,026.88)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 4,026.88        | 0.00            | (4,026.88)         | (4,026.88)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,026.88</b> | <b>0.00</b>     | <b>(4,026.88)</b>  | <b>(4,026.88)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,026.88</b> | <b>0.00</b>     | <b>(4,026.88)</b>  | <b>(4,026.88)</b> |

Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCDDT - PI David Townson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 2,435.00            | 0.00                    | 2,435.00         | 0.00            | (2,435.00)         | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 1,895.52            | 0.00                    | 1,895.52         | 0.00            | (1,895.52)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>4,330.52</b>     | <b>0.00</b>             | <b>4,330.52</b>  | <b>0.00</b>     | <b>(4,330.52)</b>  | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 174.10              | 0.00                    | 174.10           | 0.00            | (174.10)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>174.10</b>       | <b>0.00</b>             | <b>174.10</b>    | <b>0.00</b>     | <b>(174.10)</b>    | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 260.38              | 0.00                    | 260.38           | 0.00            | (260.38)           | 0.00               |
| 711200 Research Supplies                              | 15,000.00           | 10,427.79           | 0.00                    | 10,427.79        | 0.00            | 4,572.21           | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 86.54               | 0.00                    | 86.54            | 0.00            | (86.54)            | 0.00               |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 88.90               | 0.00                    | 88.90            | 0.00            | (88.90)            | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 133.00              | 0.00                    | 133.00           | 0.00            | (133.00)           | 0.00               |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 76.47               | 0.00                    | 76.47            | 0.00            | (76.47)            | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 374.00              | 0.00                    | 374.00           | 0.00            | (374.00)           | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 50.54               | 0.00                    | 50.54            | 0.00            | (50.54)            | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 225.00              | 0.00                    | 225.00           | 0.00            | (225.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>11,722.62</b>    | <b>0.00</b>             | <b>11,722.62</b> | <b>0.00</b>     | <b>3,277.38</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>11,896.72</b>    | <b>0.00</b>             | <b>11,896.72</b> | <b>0.00</b>     | <b>3,103.28</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>16,227.24</b>    | <b>0.00</b>             | <b>16,227.24</b> | <b>0.00</b>     | <b>(1,227.24)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>16,227.24</b>    | <b>0.00</b>             | <b>16,227.24</b> | <b>0.00</b>     | <b>(1,227.24)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 16,227.24        | 0.00            | (16,227.24)        | (16,227.24)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,227.24</b> | <b>0.00</b>     | <b>(16,227.24)</b> | <b>(16,227.24)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,227.24</b> | <b>0.00</b>     | <b>(16,227.24)</b> | <b>(16,227.24)</b> |

Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RB17 - Ovarian Influences on Embryon 2013

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCDT - PI Paul Tsang

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNWS College Work Study                             | 0.00                | 40.00               | 0.00                    | 40.00            | 0.00            | (40.00)            | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>40.00</b>        | <b>0.00</b>             | <b>40.00</b>     | <b>0.00</b>     | <b>(40.00)</b>     | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 13,556.89           | 0.00                    | 13,556.89        | 0.00            | 1,443.11           | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 25.08               | 0.00                    | 25.08            | 0.00            | (25.08)            | 0.00               |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 525.00              | 0.00                    | 525.00           | 0.00            | (525.00)           | 0.00               |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 88.89               | 0.00                    | 88.89            | 0.00            | (88.89)            | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 28.00               | 0.00                    | 28.00            | 0.00            | (28.00)            | 0.00               |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 76.47               | 0.00                    | 76.47            | 0.00            | (76.47)            | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 714.44              | 0.00                    | 714.44           | 0.00            | (714.44)           | 0.00               |
| 717263 Oth Prof Serv-Veterinarians                    | 0.00                | (100.00)            | 0.00                    | (100.00)         | 0.00            | 100.00             | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.96                | 0.00                    | 0.96             | 0.00            | (0.96)             | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>14,915.73</b>    | <b>0.00</b>             | <b>14,915.73</b> | <b>0.00</b>     | <b>84.27</b>       | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>14,915.73</b>    | <b>0.00</b>             | <b>14,915.73</b> | <b>0.00</b>     | <b>84.27</b>       | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,955.73</b>    | <b>0.00</b>             | <b>14,955.73</b> | <b>0.00</b>     | <b>44.27</b>       | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,955.73</b>    | <b>0.00</b>             | <b>14,955.73</b> | <b>0.00</b>     | <b>44.27</b>       | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,955.73        | 0.00            | (14,955.73)        | (14,955.73)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,955.73</b> | <b>0.00</b>     | <b>(14,955.73)</b> | <b>(14,955.73)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,955.73</b> | <b>0.00</b>     | <b>(14,955.73)</b> | <b>(14,955.73)</b> |

Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,233.06            | 0.00                    | 2,233.06        | 0.00            | (2,233.06)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,233.06</b>     | <b>0.00</b>             | <b>2,233.06</b> | <b>0.00</b>     | <b>(2,233.06)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,233.06</b>     | <b>0.00</b>             | <b>2,233.06</b> | <b>0.00</b>     | <b>(2,233.06)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,233.06</b>     | <b>0.00</b>             | <b>2,233.06</b> | <b>0.00</b>     | <b>(2,233.06)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,233.06        | 0.00            | (2,233.06)         | (2,233.06)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,233.06</b> | <b>0.00</b>     | <b>(2,233.06)</b>  | <b>(2,233.06)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,233.06</b> | <b>0.00</b>     | <b>(2,233.06)</b>  | <b>(2,233.06)</b> |

Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RC17 - Ovarian Influences on Embryon 2014

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCDDT - PI David Townson**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 205.00              | 0.00                    | 205.00           | 0.00            | (205.00)           | 0.00               |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 30.38               | 0.00                    | 30.38            | 0.00            | (30.38)            | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 4,390.88            | 0.00                    | 4,390.88         | 0.00            | (4,390.88)         | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 87.50               | 0.00                    | 87.50            | 0.00            | (87.50)            | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>4,713.76</b>     | <b>0.00</b>             | <b>4,713.76</b>  | <b>0.00</b>     | <b>(4,713.76)</b>  | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 0.00                | 465.70              | 0.00                    | 465.70           | 0.00            | (465.70)           | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 430.00              | 0.00                    | 430.00           | 0.00            | (430.00)           | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 329.28              | 0.00                    | 329.28           | 0.00            | (329.28)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>1,224.98</b>     | <b>0.00</b>             | <b>1,224.98</b>  | <b>0.00</b>     | <b>(1,224.98)</b>  | <b>0.00</b>        |
| 711100  | Supplies-General                    | 0.00                | 130.52              | 0.00                    | 130.52           | 0.00            | (130.52)           | 0.00               |
| 711200  | Research Supplies                   | 15,000.00           | 7,552.87            | 0.00                    | 7,552.87         | 0.00            | 7,447.13           | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 38.45               | 0.00                    | 38.45            | 0.00            | (38.45)            | 0.00               |
| 716018  | Maint Agreem- Baseline & Supp       | 0.00                | 300.00              | 0.00                    | 300.00           | 0.00            | (300.00)           | 0.00               |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 121.75              | 0.00                    | 121.75           | 0.00            | (121.75)           | 0.00               |
| 716100  | Rentals & Leases-General            | 0.00                | 224.00              | 0.00                    | 224.00           | 0.00            | (224.00)           | 0.00               |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 117.47              | 0.00                    | 117.47           | 0.00            | (117.47)           | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 534.82              | 0.00                    | 534.82           | 0.00            | (534.82)           | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 33.41               | 0.00                    | 33.41            | 0.00            | (33.41)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>9,053.29</b>     | <b>0.00</b>             | <b>9,053.29</b>  | <b>0.00</b>     | <b>5,946.71</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>10,278.27</b>    | <b>0.00</b>             | <b>10,278.27</b> | <b>0.00</b>     | <b>4,721.73</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>14,992.03</b>    | <b>0.00</b>             | <b>14,992.03</b> | <b>0.00</b>     | <b>7.97</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>14,992.03</b>    | <b>0.00</b>             | <b>14,992.03</b> | <b>0.00</b>     | <b>7.97</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 14,992.03        | 0.00            | (14,992.03)        | (14,992.03)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,992.03</b> | <b>0.00</b>     | <b>(14,992.03)</b> | <b>(14,992.03)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,992.03</b> | <b>0.00</b>     | <b>(14,992.03)</b> | <b>(14,992.03)</b> |



Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 740000 Cap Equipment                                  | 0.00                | 5,239.26            | 0.00                    | 5,239.26        | 0.00            | (5,239.26)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>5,239.26</b>     | <b>0.00</b>             | <b>5,239.26</b> | <b>0.00</b>     | <b>(5,239.26)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>5,239.26</b>     | <b>0.00</b>             | <b>5,239.26</b> | <b>0.00</b>     | <b>(5,239.26)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>5,239.26</b>     | <b>0.00</b>             | <b>5,239.26</b> | <b>0.00</b>     | <b>(5,239.26)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 5,239.26        | 0.00            | (5,239.26)         | (5,239.26)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,239.26</b> | <b>0.00</b>     | <b>(5,239.26)</b>  | <b>(5,239.26)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,239.26</b> | <b>0.00</b>     | <b>(5,239.26)</b>  | <b>(5,239.26)</b> |

Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RD17 - Ovarian Influences on Embryon 2015

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCDDT - PI David Townson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 125.00              | 0.00                    | 125.00           | 0.00            | (125.00)           | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 1,547.50            | 0.00                    | 1,547.50         | 0.00            | (1,547.50)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,672.50</b>     | <b>0.00</b>             | <b>1,672.50</b>  | <b>0.00</b>     | <b>(1,672.50)</b>  | <b>0.00</b>        |
| 710300 Conference Registration Fees                   | 0.00                | 350.00              | 0.00                    | 350.00           | 0.00            | (350.00)           | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 820.33              | 0.00                    | 820.33           | 0.00            | (820.33)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,170.33</b>     | <b>0.00</b>             | <b>1,170.33</b>  | <b>0.00</b>     | <b>(1,170.33)</b>  | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 328.45              | 0.00                    | 328.45           | 0.00            | (328.45)           | 0.00               |
| 711200 Research Supplies                              | 15,000.00           | 7,313.99            | 0.00                    | 7,313.99         | 0.00            | 7,686.01           | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 30.96               | 0.00                    | 30.96            | 0.00            | (30.96)            | 0.00               |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 300.00              | 0.00                    | 300.00           | 0.00            | (300.00)           | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 224.00              | 0.00                    | 224.00           | 0.00            | (224.00)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 628.54              | 0.00                    | 628.54           | 0.00            | (628.54)           | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 40.82               | 0.00                    | 40.82            | 0.00            | (40.82)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>8,866.76</b>     | <b>0.00</b>             | <b>8,866.76</b>  | <b>0.00</b>     | <b>6,133.24</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>10,037.09</b>    | <b>0.00</b>             | <b>10,037.09</b> | <b>0.00</b>     | <b>4,962.91</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>11,709.59</b>    | <b>0.00</b>             | <b>11,709.59</b> | <b>0.00</b>     | <b>3,290.41</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>11,709.59</b>    | <b>0.00</b>             | <b>11,709.59</b> | <b>0.00</b>     | <b>3,290.41</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 11,709.59        | 0.00            | (11,709.59)        | (11,709.59)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,709.59</b> | <b>0.00</b>     | <b>(11,709.59)</b> | <b>(11,709.59)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,709.59</b> | <b>0.00</b>     | <b>(11,709.59)</b> | <b>(11,709.59)</b> |

Grant: 11H601 - Ovarian Influences on Embryon  
 Fund: 11RE17 - Ovarian Influences on Embryon 2016

Status: Active  
 FMGR: Townson, David H

Type: Appropriations

PI Name: Townson, David H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCDT  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCDT - PI David Townson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711190 Publications cost                              | 0.00                | 1,841.48            | 0.00                    | 1,841.48        | 0.00            | (1,841.48)         | 0.00              |
| 711200 Research Supplies                              | 15,000.00           | 3,054.47            | 0.00                    | 3,054.47        | 0.00            | 11,945.53          | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 270.00              | 0.00                    | 270.00          | 0.00            | (270.00)           | 0.00              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 2.85                | 0.00                    | 2.85            | 0.00            | (2.85)             | 0.00              |
| 719100 Membership Dues & Fees                         | 0.00                | 225.00              | 0.00                    | 225.00          | 0.00            | (225.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>5,393.80</b>     | <b>0.00</b>             | <b>5,393.80</b> | <b>0.00</b>     | <b>9,606.20</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>5,393.80</b>     | <b>0.00</b>             | <b>5,393.80</b> | <b>0.00</b>     | <b>9,606.20</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>5,393.80</b>     | <b>0.00</b>             | <b>5,393.80</b> | <b>0.00</b>     | <b>9,606.20</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>5,393.80</b>     | <b>0.00</b>             | <b>5,393.80</b> | <b>0.00</b>     | <b>9,606.20</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 5,393.80        | 0.00            | (5,393.80)         | (5,393.80)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,393.80</b> | <b>0.00</b>     | <b>(5,393.80)</b>  | <b>(5,393.80)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,393.80</b> | <b>0.00</b>     | <b>(5,393.80)</b>  | <b>(5,393.80)</b> |

Grant: 11H602 - Population Dynamics and Change  
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEKJ  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,300.01            | 0.00                    | 2,300.01        | 0.00            | (2,300.01)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,300.01</b>     | <b>0.00</b>             | <b>2,300.01</b> | <b>0.00</b>     | <b>(2,300.01)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,300.01</b>     | <b>0.00</b>             | <b>2,300.01</b> | <b>0.00</b>     | <b>(2,300.01)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,300.01</b>     | <b>0.00</b>             | <b>2,300.01</b> | <b>0.00</b>     | <b>(2,300.01)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,300.01        | 0.00            | (2,300.01)         | (2,300.01)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,300.01</b> | <b>0.00</b>     | <b>(2,300.01)</b>  | <b>(2,300.01)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,300.01</b> | <b>0.00</b>     | <b>(2,300.01)</b>  | <b>(2,300.01)</b> |

Grant: 11H602 - Population Dynamics and Change  
 Fund: 11RB16 - Population Dynamics and Change 2013

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEKJ  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEKJ - PI Kenneth Johnson**

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                              |                     |                     |                         |                 |                 |                    |                   |
| 613N30  | Graduate Research Assistant  | 0.00                | 1,080.00            | 0.00                    | 1,080.00        | 0.00            | (1,080.00)         | 0.00              |
| 61CPHX  | Part Time Hourly             | 0.00                | 2,581.91            | 0.00                    | 2,581.91        | 0.00            | (2,581.91)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                              | <b>0.00</b>         | <b>3,661.91</b>     | <b>0.00</b>             | <b>3,661.91</b> | <b>0.00</b>     | <b>(3,661.91)</b>  | <b>0.00</b>       |
| 710100  | Out-of-State Travel          | 0.00                | 2,594.50            | 0.00                    | 2,594.50        | 0.00            | (2,594.50)         | 0.00              |
| 710300  | Conference Registration Fees | 0.00                | 350.00              | 0.00                    | 350.00          | 0.00            | (350.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               |                              | <b>0.00</b>         | <b>2,944.50</b>     | <b>0.00</b>             | <b>2,944.50</b> | <b>0.00</b>     | <b>(2,944.50)</b>  | <b>0.00</b>       |
| 711200  | Research Supplies            | 7,500.00            | 316.98              | 0.00                    | 316.98          | 0.00            | 7,183.02           | 0.00              |
| 713000  | Printing & Copying-General   | 0.00                | 102.19              | 0.00                    | 102.19          | 0.00            | (102.19)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                              | <b>7,500.00</b>     | <b>419.17</b>       | <b>0.00</b>             | <b>419.17</b>   | <b>0.00</b>     | <b>7,080.83</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                              | <b>7,500.00</b>     | <b>3,363.67</b>     | <b>0.00</b>             | <b>3,363.67</b> | <b>0.00</b>     | <b>4,136.33</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                              | <b>7,500.00</b>     | <b>7,025.58</b>     | <b>0.00</b>             | <b>7,025.58</b> | <b>0.00</b>     | <b>474.42</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                              | <b>7,500.00</b>     | <b>7,025.58</b>     | <b>0.00</b>             | <b>7,025.58</b> | <b>0.00</b>     | <b>474.42</b>      | <b>0.00</b>       |
| <b>Revenue</b>  |                              |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations       | 0.00                | 0.00                | 0.00                    | 7,025.58        | 0.00            | (7,025.58)         | (7,025.58)        |
| <b>*Total: 52 - Appropriations</b>                    |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,025.58</b> | <b>0.00</b>     | <b>(7,025.58)</b>  | <b>(7,025.58)</b> |
| <b>***Total Revenue</b>                               |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,025.58</b> | <b>0.00</b>     | <b>(7,025.58)</b>  | <b>(7,025.58)</b> |

Grant: 11H602 - Population Dynamics and Change  
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEKJ  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,555.98            | 0.00                    | 2,555.98        | 0.00            | (2,555.98)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,555.98</b>     | <b>0.00</b>             | <b>2,555.98</b> | <b>0.00</b>     | <b>(2,555.98)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,555.98</b>     | <b>0.00</b>             | <b>2,555.98</b> | <b>0.00</b>     | <b>(2,555.98)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,555.98</b>     | <b>0.00</b>             | <b>2,555.98</b> | <b>0.00</b>     | <b>(2,555.98)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,555.98        | 0.00            | (2,555.98)         | (2,555.98)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,555.98</b> | <b>0.00</b>     | <b>(2,555.98)</b>  | <b>(2,555.98)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,555.98</b> | <b>0.00</b>     | <b>(2,555.98)</b>  | <b>(2,555.98)</b> |

Grant: 11H602 - Population Dynamics and Change  
 Fund: 11RC16 - Population Dynamics and Change 2014

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEKJ  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEKJ - PI Kenneth Johnson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N30 Graduate Research Assistant                    | 0.00                | 3,501.79            | 0.00                    | 3,501.79        | 0.00            | (3,501.79)         | 0.00              |
| 61CPHX Part Time Hourly                               | 0.00                | 1,035.03            | 0.00                    | 1,035.03        | 0.00            | (1,035.03)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>4,536.82</b>     | <b>0.00</b>             | <b>4,536.82</b> | <b>0.00</b>     | <b>(4,536.82)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 2,360.17            | 0.00                    | 2,360.17        | 0.00            | (2,360.17)         | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 193.00              | 0.00                    | 193.00          | 0.00            | (193.00)           | 0.00              |
| 710400 Student or Non-Emp Travel                      | 0.00                | 270.00              | 0.00                    | 270.00          | 0.00            | (270.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,823.17</b>     | <b>0.00</b>             | <b>2,823.17</b> | <b>0.00</b>     | <b>(2,823.17)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                              | 7,500.00            | 0.00                | 0.00                    | 0.00            | 0.00            | 7,500.00           | 0.00              |
| 713000 Printing & Copying-General                     | 0.00                | 119.59              | 0.00                    | 119.59          | 0.00            | (119.59)           | 0.00              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,500.00</b>     | <b>119.59</b>       | <b>0.00</b>             | <b>119.59</b>   | <b>0.00</b>     | <b>7,380.41</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,500.00</b>     | <b>2,942.76</b>     | <b>0.00</b>             | <b>2,942.76</b> | <b>0.00</b>     | <b>4,557.24</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,500.00</b>     | <b>7,479.58</b>     | <b>0.00</b>             | <b>7,479.58</b> | <b>0.00</b>     | <b>20.42</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>7,500.00</b>     | <b>7,479.58</b>     | <b>0.00</b>             | <b>7,479.58</b> | <b>0.00</b>     | <b>20.42</b>       | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 7,479.58        | 0.00            | (7,479.58)         | (7,479.58)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,479.58</b> | <b>0.00</b>     | <b>(7,479.58)</b>  | <b>(7,479.58)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,479.58</b> | <b>0.00</b>     | <b>(7,479.58)</b>  | <b>(7,479.58)</b> |

Grant: 11H602 - Population Dynamics and Change  
 Fund: 11RD16 - Population Dynamics and Change 2015

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEKJ  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEKJ - PI Kenneth Johnson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 4,000.00            | 0.00                    | 4,000.00         | 0.00            | (4,000.00)         | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 3,526.26            | 0.00                    | 3,526.26         | 0.00            | (3,526.26)         | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 383.08              | 0.00                    | 383.08           | 0.00            | (383.08)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>7,909.34</b>     | <b>0.00</b>             | <b>7,909.34</b>  | <b>0.00</b>     | <b>(7,909.34)</b>  | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 3,983.75            | 0.00                    | 3,983.75         | 0.00            | (3,983.75)         | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 325.00              | 0.00                    | 325.00           | 0.00            | (325.00)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,308.75</b>     | <b>0.00</b>             | <b>4,308.75</b>  | <b>0.00</b>     | <b>(4,308.75)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 370.50              | 0.00                    | 370.50           | 0.00            | 14,629.50          | 0.00               |
| 713000 Printing & Copying-General                     | 0.00                | 38.19               | 0.00                    | 38.19            | 0.00            | (38.19)            | 0.00               |
| 714000 Postage-General                                | 0.00                | 9.00                | 0.00                    | 9.00             | 0.00            | (9.00)             | 0.00               |
| 715000 Non-Cap Equip-General                          | 0.00                | 1,515.71            | 0.00                    | 1,515.71         | 0.00            | (1,515.71)         | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 3.59                | 0.00                    | 3.59             | 0.00            | (3.59)             | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>1,936.99</b>     | <b>0.00</b>             | <b>1,936.99</b>  | <b>0.00</b>     | <b>13,063.01</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>6,245.74</b>     | <b>0.00</b>             | <b>6,245.74</b>  | <b>0.00</b>     | <b>8,754.26</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,155.08</b>    | <b>0.00</b>             | <b>14,155.08</b> | <b>0.00</b>     | <b>844.92</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,155.08</b>    | <b>0.00</b>             | <b>14,155.08</b> | <b>0.00</b>     | <b>844.92</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,155.08        | 0.00            | (14,155.08)        | (14,155.08)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,155.08</b> | <b>0.00</b>     | <b>(14,155.08)</b> | <b>(14,155.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,155.08</b> | <b>0.00</b>     | <b>(14,155.08)</b> | <b>(14,155.08)</b> |



Grant: 11H602 - Population Dynamics and Change  
 Fund: 11RE16 - Population Dynamics and Change 2016

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEKJ  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEKJ - PI Kenneth Johnson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 2,184.52            | 0.00                    | 2,184.52         | 0.00            | (2,184.52)         | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 600.00              | 0.00                    | 600.00           | 0.00            | (600.00)           | 0.00               |
| 61JBHX Casual - Hourly                                | 0.00                | 4,833.97            | 0.00                    | 4,833.97         | 0.00            | (4,833.97)         | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 848.25              | 0.00                    | 848.25           | 0.00            | (848.25)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>8,466.74</b>     | <b>0.00</b>             | <b>8,466.74</b>  | <b>0.00</b>     | <b>(8,466.74)</b>  | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 3,206.20            | 0.00                    | 3,206.20         | 0.00            | (3,206.20)         | 0.00               |
| 710200 Foreign Travel                                 | 0.00                | 1,821.20            | 0.00                    | 1,821.20         | 0.00            | (1,821.20)         | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 118.00              | 0.00                    | 118.00           | 0.00            | (118.00)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>5,145.40</b>     | <b>0.00</b>             | <b>5,145.40</b>  | <b>0.00</b>     | <b>(5,145.40)</b>  | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 83.65               | 0.00                    | 83.65            | 0.00            | (83.65)            | 0.00               |
| 711101 Supplies - Admin & Office                      | 0.00                | 87.18               | 0.00                    | 87.18            | 0.00            | (87.18)            | 0.00               |
| 711200 Research Supplies                              | 15,000.00           | 16.16               | 0.00                    | 16.16            | 0.00            | 14,983.84          | 0.00               |
| 713000 Printing & Copying-General                     | 0.00                | 154.92              | 0.00                    | 154.92           | 0.00            | (154.92)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 69.00               | 0.00                    | 69.00            | 0.00            | (69.00)            | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 300.00              | 0.00                    | 300.00           | 0.00            | (300.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>710.91</b>       | <b>0.00</b>             | <b>710.91</b>    | <b>0.00</b>     | <b>14,289.09</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>5,856.31</b>     | <b>0.00</b>             | <b>5,856.31</b>  | <b>0.00</b>     | <b>9,143.69</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,323.05</b>    | <b>0.00</b>             | <b>14,323.05</b> | <b>0.00</b>     | <b>676.95</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,323.05</b>    | <b>0.00</b>             | <b>14,323.05</b> | <b>0.00</b>     | <b>676.95</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,323.05        | 0.00            | (14,323.05)        | (14,323.05)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,323.05</b> | <b>0.00</b>     | <b>(14,323.05)</b> | <b>(14,323.05)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,323.05</b> | <b>0.00</b>     | <b>(14,323.05)</b> | <b>(14,323.05)</b> |

Grant: 11H602 - Population Dynamics and Change  
 Fund: 11RF16 - Population Dynamics and Change 2017

Status: Active  
 FMGR: Johnson, Kenneth M

Type: Appropriations

PI Name: Johnson, Kenneth M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEKJ  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEKJ - PI Kenneth Johnson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 100.00                  | 1,108.75        | 0.00            | (1,108.75)         | (1,108.75)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>100.00</b>           | <b>1,108.75</b> | <b>0.00</b>     | <b>(1,108.75)</b>  | <b>(1,108.75)</b> |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 440.00          | 0.00            | (440.00)           | (440.00)          |
| 711154 Supplies-Computer Peripherals                  | 0.00                | 0.00                | 99.99                   | 99.99           | 0.00            | (99.99)            | (99.99)           |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 0.00                    | 0.00            | 0.00            | 25,000.00          | 25,000.00         |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 15.18           | 0.00            | (15.18)            | (15.18)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 360.00          | 0.00            | (360.00)           | (360.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 25.00           | (25.00)            | (25.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>99.99</b>            | <b>915.17</b>   | <b>25.00</b>    | <b>24,059.83</b>   | <b>24,059.83</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>99.99</b>            | <b>915.17</b>   | <b>25.00</b>    | <b>24,059.83</b>   | <b>24,059.83</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>199.99</b>           | <b>2,023.92</b> | <b>25.00</b>    | <b>22,951.08</b>   | <b>22,951.08</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>199.99</b>           | <b>2,023.92</b> | <b>25.00</b>    | <b>22,951.08</b>   | <b>22,951.08</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 199.99                  | 2,023.92        | 0.00            | (2,023.92)         | (2,023.92)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>199.99</b>           | <b>2,023.92</b> | <b>0.00</b>     | <b>(2,023.92)</b>  | <b>(2,023.92)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>199.99</b>           | <b>2,023.92</b> | <b>0.00</b>     | <b>(2,023.92)</b>  | <b>(2,023.92)</b> |

Grant: 11H603 - Ecological and genetic diversity of  
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active  
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 493.91              | 0.00                    | 493.91           | 0.00            | (493.91)           | 0.00               |
| 715000 Non-Cap Equip-General                          | 0.00                | 1,153.90            | 0.00                    | 1,153.90         | 0.00            | (1,153.90)         | 0.00               |
| 716000 Maintenance & Repairs-General                  | 0.00                | 271.61              | 0.00                    | 271.61           | 0.00            | (271.61)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 3,544.68            | 0.00                    | 3,544.68         | 0.00            | (3,544.68)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,464.10</b>     | <b>0.00</b>             | <b>5,464.10</b>  | <b>0.00</b>     | <b>(5,464.10)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,464.10</b>     | <b>0.00</b>             | <b>5,464.10</b>  | <b>0.00</b>     | <b>(5,464.10)</b>  | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 29,569.41           | 0.00                    | 29,569.41        | 0.00            | (29,569.41)        | 0.00               |
| 740040 Cap Equipment-Vehicles                         | 0.00                | 5,005.00            | 0.00                    | 5,005.00         | 0.00            | (5,005.00)         | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>34,574.41</b>    | <b>0.00</b>             | <b>34,574.41</b> | <b>0.00</b>     | <b>(34,574.41)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>40,038.51</b>    | <b>0.00</b>             | <b>40,038.51</b> | <b>0.00</b>     | <b>(40,038.51)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>40,038.51</b>    | <b>0.00</b>             | <b>40,038.51</b> | <b>0.00</b>     | <b>(40,038.51)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 40,038.51        | 0.00            | (40,038.51)        | (40,038.51)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,038.51</b> | <b>0.00</b>     | <b>(40,038.51)</b> | <b>(40,038.51)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,038.51</b> | <b>0.00</b>     | <b>(40,038.51)</b> | <b>(40,038.51)</b> |

Grant: 11H603 - Ecological and genetic diversity of  
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active  
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 4,465.94            | 0.00                    | 4,465.94         | 0.00            | (4,465.94)         | 0.00               |
| 613N30 Graduate Research Assistant      | 0.00                | 5,940.99            | 0.00                    | 5,940.99         | 0.00            | (5,940.99)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>10,406.93</b>    | <b>0.00</b>             | <b>10,406.93</b> | <b>0.00</b>     | <b>(10,406.93)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>10,406.93</b>    | <b>0.00</b>             | <b>10,406.93</b> | <b>0.00</b>     | <b>(10,406.93)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>10,406.93</b>    | <b>0.00</b>             | <b>10,406.93</b> | <b>0.00</b>     | <b>(10,406.93)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 10,406.93        | 0.00            | (10,406.93)        | (10,406.93)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,406.93</b> | <b>0.00</b>     | <b>(10,406.93)</b> | <b>(10,406.93)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,406.93</b> | <b>0.00</b>     | <b>(10,406.93)</b> | <b>(10,406.93)</b> |

Grant: 11H603 - Ecological and genetic diversity of  
 Fund: 11RC14 - Ecological & Genetic Diversity 2014

Status: Active  
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 1,600.20            | 0.00                    | 1,600.20         | 0.00            | (1,600.20)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,600.20</b>     | <b>0.00</b>             | <b>1,600.20</b>  | <b>0.00</b>     | <b>(1,600.20)</b>  | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 1,191.38            | 0.00                    | 1,191.38         | 0.00            | (1,191.38)         | 0.00               |
| 710200 Foreign Travel                                 | 0.00                | 839.78              | 0.00                    | 839.78           | 0.00            | (839.78)           | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 470.00              | 0.00                    | 470.00           | 0.00            | (470.00)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,501.16</b>     | <b>0.00</b>             | <b>2,501.16</b>  | <b>0.00</b>     | <b>(2,501.16)</b>  | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711200 Research Supplies                              | 10,000.00           | 5,355.10            | 0.00                    | 5,355.10         | 0.00            | 4,644.90           | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 260.00              | 0.00                    | 260.00           | 0.00            | (260.00)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 183.54              | 0.00                    | 183.54           | 0.00            | (183.54)           | 0.00               |
| 719125 Licenses/Professional Fees                     | 0.00                | 100.00              | 0.00                    | 100.00           | 0.00            | (100.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>5,898.64</b>     | <b>0.00</b>             | <b>5,898.64</b>  | <b>0.00</b>     | <b>4,101.36</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>8,399.80</b>     | <b>0.00</b>             | <b>8,399.80</b>  | <b>0.00</b>     | <b>1,600.20</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |

Grant: 11H603 - Ecological and genetic diversity of  
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active  
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 1,224.20            | 0.00                    | 1,224.20        | 0.00            | (1,224.20)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,224.20</b>     | <b>0.00</b>             | <b>1,224.20</b> | <b>0.00</b>     | <b>(1,224.20)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,224.20</b>     | <b>0.00</b>             | <b>1,224.20</b> | <b>0.00</b>     | <b>(1,224.20)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,224.20</b>     | <b>0.00</b>             | <b>1,224.20</b> | <b>0.00</b>     | <b>(1,224.20)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,224.20</b>     | <b>0.00</b>             | <b>1,224.20</b> | <b>0.00</b>     | <b>(1,224.20)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 1,224.20        | 0.00            | (1,224.20)         | (1,224.20)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,224.20</b> | <b>0.00</b>     | <b>(1,224.20)</b>  | <b>(1,224.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,224.20</b> | <b>0.00</b>     | <b>(1,224.20)</b>  | <b>(1,224.20)</b> |

Grant: 11H603 - Ecological and genetic diversity of  
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active  
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 4,410.80            | 0.00                    | 4,410.80        | 0.00            | (4,410.80)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 5,358.86            | 0.00                    | 5,358.86        | 0.00            | (5,358.86)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>9,769.66</b>     | <b>0.00</b>             | <b>9,769.66</b> | <b>0.00</b>     | <b>(9,769.66)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>9,769.66</b>     | <b>0.00</b>             | <b>9,769.66</b> | <b>0.00</b>     | <b>(9,769.66)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>9,769.66</b>     | <b>0.00</b>             | <b>9,769.66</b> | <b>0.00</b>     | <b>(9,769.66)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 9,769.66        | 0.00            | (9,769.66)         | (9,769.66)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,769.66</b> | <b>0.00</b>     | <b>(9,769.66)</b>  | <b>(9,769.66)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,769.66</b> | <b>0.00</b>     | <b>(9,769.66)</b>  | <b>(9,769.66)</b> |

Grant: 11H603 - Ecological and genetic diversity of  
 Fund: 11RD14 - Ecological & Genetic Diversity 2015

Status: Active  
 FMGR: Broders, Kirk

Type: Appropriations

PI Name: Broders, Kirk  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIKB - PI Kirk Broders**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 2,095.26            | 0.00                    | 2,095.26         | 0.00            | (2,095.26)         | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 1,197.50            | 0.00                    | 1,197.50         | 0.00            | (1,197.50)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>3,292.76</b>     | <b>0.00</b>             | <b>3,292.76</b>  | <b>0.00</b>     | <b>(3,292.76)</b>  | <b>0.00</b>        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 428.00              | 0.00                    | 428.00           | 0.00            | (428.00)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>428.00</b>       | <b>0.00</b>             | <b>428.00</b>    | <b>0.00</b>     | <b>(428.00)</b>    | <b>0.00</b>        |
| 711200  | Research Supplies                   | 15,000.00           | 4,086.48            | 0.00                    | 4,086.48         | 0.00            | 10,913.52          | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 377.92              | 0.00                    | 377.92           | 0.00            | (377.92)           | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 6,788.35            | 0.00                    | 6,788.35         | 0.00            | (6,788.35)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>11,252.75</b>    | <b>0.00</b>             | <b>11,252.75</b> | <b>0.00</b>     | <b>3,747.25</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>11,680.75</b>    | <b>0.00</b>             | <b>11,680.75</b> | <b>0.00</b>     | <b>3,319.25</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>14,973.51</b>    | <b>0.00</b>             | <b>14,973.51</b> | <b>0.00</b>     | <b>26.49</b>       | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>14,973.51</b>    | <b>0.00</b>             | <b>14,973.51</b> | <b>0.00</b>     | <b>26.49</b>       | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 14,973.51        | 0.00            | (14,973.51)        | (14,973.51)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,973.51</b> | <b>0.00</b>     | <b>(14,973.51)</b> | <b>(14,973.51)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,973.51</b> | <b>0.00</b>     | <b>(14,973.51)</b> | <b>(14,973.51)</b> |



Grant: 11H604 - Conservation Plant Resources  
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 11,657.77           | 0.00                    | 11,657.77        | 0.00            | (11,657.77)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>11,657.77</b>    | <b>0.00</b>             | <b>11,657.77</b> | <b>0.00</b>     | <b>(11,657.77)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>11,657.77</b>    | <b>0.00</b>             | <b>11,657.77</b> | <b>0.00</b>     | <b>(11,657.77)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>11,657.77</b>    | <b>0.00</b>             | <b>11,657.77</b> | <b>0.00</b>     | <b>(11,657.77)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 11,657.77        | 0.00            | (11,657.77)        | (11,657.77)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,657.77</b> | <b>0.00</b>     | <b>(11,657.77)</b> | <b>(11,657.77)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,657.77</b> | <b>0.00</b>     | <b>(11,657.77)</b> | <b>(11,657.77)</b> |

Grant: 11H604 - Conservation Plant Resources  
 Fund: 11RC07 - Conservation Plant Resources 2014

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIJL - PI J Brent Loy**

|   |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                  |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX  | Part Time Hourly                 | 0.00                | 2,880.00            | 0.00                    | 2,880.00        | 0.00            | (2,880.00)         | 0.00              |
| 61SNSH  | Student Labor                    | 0.00                | 4,166.25            | 0.00                    | 4,166.25        | 0.00            | (4,166.25)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                  | <b>0.00</b>         | <b>7,046.25</b>     | <b>0.00</b>             | <b>7,046.25</b> | <b>0.00</b>     | <b>(7,046.25)</b>  | <b>0.00</b>       |
| 710100  | Out-of-State Travel              | 0.00                | 1,244.88            | 0.00                    | 1,244.88        | 0.00            | (1,244.88)         | 0.00              |
| 710300  | Conference Registration Fees     | 0.00                | 150.00              | 0.00                    | 150.00          | 0.00            | (150.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               |                                  | <b>0.00</b>         | <b>1,394.88</b>     | <b>0.00</b>             | <b>1,394.88</b> | <b>0.00</b>     | <b>(1,394.88)</b>  | <b>0.00</b>       |
| 711200  | Research Supplies                | 10,000.00           | 1,013.37            | 0.00                    | 1,013.37        | 0.00            | 8,986.63           | 0.00              |
| 714010  | Postage-Off Campus Mail Services | 0.00                | 156.51              | 0.00                    | 156.51          | 0.00            | (156.51)           | 0.00              |
| 714030  | Postage-Express Mail             | 0.00                | 264.60              | 0.00                    | 264.60          | 0.00            | (264.60)           | 0.00              |
| 716100  | Rentals & Leases-General         | 0.00                | 63.00               | 0.00                    | 63.00           | 0.00            | (63.00)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                  | <b>10,000.00</b>    | <b>1,497.48</b>     | <b>0.00</b>             | <b>1,497.48</b> | <b>0.00</b>     | <b>8,502.52</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                  | <b>10,000.00</b>    | <b>2,892.36</b>     | <b>0.00</b>             | <b>2,892.36</b> | <b>0.00</b>     | <b>7,107.64</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                  | <b>10,000.00</b>    | <b>9,938.61</b>     | <b>0.00</b>             | <b>9,938.61</b> | <b>0.00</b>     | <b>61.39</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                  | <b>10,000.00</b>    | <b>9,938.61</b>     | <b>0.00</b>             | <b>9,938.61</b> | <b>0.00</b>     | <b>61.39</b>       | <b>0.00</b>       |
| <b>Revenue</b>  |                                  |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 9,938.61        | 0.00            | (9,938.61)         | (9,938.61)        |
| <b>*Total: 52 - Appropriations</b>                    |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,938.61</b> | <b>0.00</b>     | <b>(9,938.61)</b>  | <b>(9,938.61)</b> |
| <b>***Total Revenue</b>                               |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,938.61</b> | <b>0.00</b>     | <b>(9,938.61)</b>  | <b>(9,938.61)</b> |



Grant: 11H604 - Conservation Plant Resources  
 Fund: 11RD07 - Conservation Plant Resources 2015

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIJL - PI J Brent Loy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 1,971.00            | 0.00                    | 1,971.00        | 0.00            | (1,971.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,971.00</b>     | <b>0.00</b>             | <b>1,971.00</b> | <b>0.00</b>     | <b>(1,971.00)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 236.02              | 0.00                    | 236.02          | 0.00            | (236.02)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>236.02</b>       | <b>0.00</b>             | <b>236.02</b>   | <b>0.00</b>     | <b>(236.02)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                              | 10,000.00           | 2,710.97            | 0.00                    | 2,710.97        | 0.00            | 7,289.03           | 0.00              |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 106.30              | 0.00                    | 106.30          | 0.00            | (106.30)           | 0.00              |
| 714030 Postage-Express Mail                           | 0.00                | 174.17              | 0.00                    | 174.17          | 0.00            | (174.17)           | 0.00              |
| 716100 Rentals & Leases-General                       | 0.00                | 77.00               | 0.00                    | 77.00           | 0.00            | (77.00)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>3,068.44</b>     | <b>0.00</b>             | <b>3,068.44</b> | <b>0.00</b>     | <b>6,931.56</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>3,304.46</b>     | <b>0.00</b>             | <b>3,304.46</b> | <b>0.00</b>     | <b>6,695.54</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>5,275.46</b>     | <b>0.00</b>             | <b>5,275.46</b> | <b>0.00</b>     | <b>4,724.54</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>5,275.46</b>     | <b>0.00</b>             | <b>5,275.46</b> | <b>0.00</b>     | <b>4,724.54</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 5,275.46        | 0.00            | (5,275.46)         | (5,275.46)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,275.46</b> | <b>0.00</b>     | <b>(5,275.46)</b>  | <b>(5,275.46)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,275.46</b> | <b>0.00</b>     | <b>(5,275.46)</b>  | <b>(5,275.46)</b> |

Grant: 11H604 - Conservation Plant Resources  
 Fund: 11RE07 - Conservation Plant Resources 2016

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 2,692.86            | 0.00                    | 2,692.86        | 0.00            | (2,692.86)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,692.86</b>     | <b>0.00</b>             | <b>2,692.86</b> | <b>0.00</b>     | <b>(2,692.86)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,692.86</b>     | <b>0.00</b>             | <b>2,692.86</b> | <b>0.00</b>     | <b>(2,692.86)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,692.86</b>     | <b>0.00</b>             | <b>2,692.86</b> | <b>0.00</b>     | <b>(2,692.86)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,692.86</b>     | <b>0.00</b>             | <b>2,692.86</b> | <b>0.00</b>     | <b>(2,692.86)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 2,692.86        | 0.00            | (2,692.86)         | (2,692.86)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,692.86</b> | <b>0.00</b>     | <b>(2,692.86)</b>  | <b>(2,692.86)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,692.86</b> | <b>0.00</b>     | <b>(2,692.86)</b>  | <b>(2,692.86)</b> |

Grant: 11H604 - Conservation Plant Resources  
 Fund: 11RE07 - Conservation Plant Resources 2016

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIJL - PI J Brent Loy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 2,680.00            | 0.00                    | 2,680.00        | 0.00            | (2,680.00)         | 0.00              |
| 61SNWS College Work Study                             | 0.00                | 94.50               | 0.00                    | 94.50           | 0.00            | (94.50)            | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,774.50</b>     | <b>0.00</b>             | <b>2,774.50</b> | <b>0.00</b>     | <b>(2,774.50)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 1,195.21            | 0.00                    | 1,195.21        | 0.00            | (1,195.21)         | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,195.21</b>     | <b>0.00</b>             | <b>1,195.21</b> | <b>0.00</b>     | <b>(1,195.21)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                              | 30,000.00           | 5,148.28            | 0.00                    | 5,148.28        | 0.00            | 24,851.72          | 0.00              |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 140.05              | 0.00                    | 140.05          | 0.00            | (140.05)           | 0.00              |
| 716100 Rentals & Leases-General                       | 0.00                | 12.00               | 0.00                    | 12.00           | 0.00            | (12.00)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>5,300.33</b>     | <b>0.00</b>             | <b>5,300.33</b> | <b>0.00</b>     | <b>24,699.67</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>6,495.54</b>     | <b>0.00</b>             | <b>6,495.54</b> | <b>0.00</b>     | <b>23,504.46</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>9,270.04</b>     | <b>0.00</b>             | <b>9,270.04</b> | <b>0.00</b>     | <b>20,729.96</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>9,270.04</b>     | <b>0.00</b>             | <b>9,270.04</b> | <b>0.00</b>     | <b>20,729.96</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 9,270.04        | 0.00            | (9,270.04)         | (9,270.04)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,270.04</b> | <b>0.00</b>     | <b>(9,270.04)</b>  | <b>(9,270.04)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,270.04</b> | <b>0.00</b>     | <b>(9,270.04)</b>  | <b>(9,270.04)</b> |

Grant: 11H604 - Conservation Plant Resources  
 Fund: 11RF07 - Conservation Plant Resources 2017

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIJL - PI J Brent Loy

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 72.00                   | 735.00          | 0.00            | (735.00)           | (735.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>72.00</b>            | <b>735.00</b>   | <b>0.00</b>     | <b>(735.00)</b>    | <b>(735.00)</b>   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 456.65                  | 1,313.29        | 0.00            | 23,686.71          | 23,686.71         |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 0.00                | 0.00                    | 42.68           | 0.00            | (42.68)            | (42.68)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>456.65</b>           | <b>1,355.97</b> | <b>0.00</b>     | <b>23,644.03</b>   | <b>23,644.03</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>456.65</b>           | <b>1,355.97</b> | <b>0.00</b>     | <b>23,644.03</b>   | <b>23,644.03</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>528.65</b>           | <b>2,090.97</b> | <b>0.00</b>     | <b>22,909.03</b>   | <b>22,909.03</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>528.65</b>           | <b>2,090.97</b> | <b>0.00</b>     | <b>22,909.03</b>   | <b>22,909.03</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 528.65                  | 2,090.97        | 0.00            | (2,090.97)         | (2,090.97)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>528.65</b>           | <b>2,090.97</b> | <b>0.00</b>     | <b>(2,090.97)</b>  | <b>(2,090.97)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>528.65</b>           | <b>2,090.97</b> | <b>0.00</b>     | <b>(2,090.97)</b>  | <b>(2,090.97)</b> |

Grant: 11H605 - Exp Aerobic Composting System  
 Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Active  
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 5,754.00            | 0.00                    | 5,754.00         | 0.00            | (5,754.00)         | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 2,010.00            | 0.00                    | 2,010.00         | 0.00            | (2,010.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>7,764.00</b>     | <b>0.00</b>             | <b>7,764.00</b>  | <b>0.00</b>     | <b>(7,764.00)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>7,764.00</b>     | <b>0.00</b>             | <b>7,764.00</b>  | <b>0.00</b>     | <b>(7,764.00)</b>  | <b>0.00</b>        |
| 740005 Cap Equipment-Fabricated Equipment             | 0.00                | 4,861.46            | 0.00                    | 4,861.46         | 0.00            | (4,861.46)         | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>4,861.46</b>     | <b>0.00</b>             | <b>4,861.46</b>  | <b>0.00</b>     | <b>(4,861.46)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>12,625.46</b>    | <b>0.00</b>             | <b>12,625.46</b> | <b>0.00</b>     | <b>(12,625.46)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>12,625.46</b>    | <b>0.00</b>             | <b>12,625.46</b> | <b>0.00</b>     | <b>(12,625.46)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 12,625.46        | 0.00            | (12,625.46)        | (12,625.46)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,625.46</b> | <b>0.00</b>     | <b>(12,625.46)</b> | <b>(12,625.46)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,625.46</b> | <b>0.00</b>     | <b>(12,625.46)</b> | <b>(12,625.46)</b> |



Grant: 11H605 - Exp Aerobic Composting System  
 Fund: 11HC45 - Exp Aerobic Composting System 2014

Status: Active  
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJJ - PI John Aber

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX  | Part Time Hourly                    | 0.00                | 1,254.00            | 0.00                    | 1,254.00        | 0.00            | (1,254.00)         | 0.00              |
| 61SNSH  | Student Labor                       | 0.00                | 2,298.00            | 0.00                    | 2,298.00        | 0.00            | (2,298.00)         | 0.00              |
| 61SNWS  | College Work Study                  | 0.00                | 132.00              | 0.00                    | 132.00          | 0.00            | (132.00)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>3,684.00</b>     | <b>0.00</b>             | <b>3,684.00</b> | <b>0.00</b>     | <b>(3,684.00)</b>  | <b>0.00</b>       |
| 711200  | Research Supplies                   | 10,000.00           | 5,357.47            | 0.00                    | 5,357.47        | 0.00            | 4,642.53           | 0.00              |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 354.90              | 0.00                    | 354.90          | 0.00            | (354.90)           | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 580.99              | 0.00                    | 580.99          | 0.00            | (580.99)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>10,000.00</b>    | <b>6,293.36</b>     | <b>0.00</b>             | <b>6,293.36</b> | <b>0.00</b>     | <b>3,706.64</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>10,000.00</b>    | <b>6,293.36</b>     | <b>0.00</b>             | <b>6,293.36</b> | <b>0.00</b>     | <b>3,706.64</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>10,000.00</b>    | <b>9,977.36</b>     | <b>0.00</b>             | <b>9,977.36</b> | <b>0.00</b>     | <b>22.64</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>10,000.00</b>    | <b>9,977.36</b>     | <b>0.00</b>             | <b>9,977.36</b> | <b>0.00</b>     | <b>22.64</b>       | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 9,977.36        | 0.00            | (9,977.36)         | (9,977.36)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,977.36</b> | <b>0.00</b>     | <b>(9,977.36)</b>  | <b>(9,977.36)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,977.36</b> | <b>0.00</b>     | <b>(9,977.36)</b>  | <b>(9,977.36)</b> |



Grant: 11H605 - Exp Aerobic Composting System  
 Fund: 11HD45 - Exp Aerobic Composting System 2015

Status: Active  
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJJ - PI John Aber

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CBHO Part Time - Overtime                           | 0.00                | 32.00               | 0.00                    | 32.00            | 0.00            | (32.00)            | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 5,496.00            | 0.00                    | 5,496.00         | 0.00            | (5,496.00)         | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 6,129.00            | 0.00                    | 6,129.00         | 0.00            | (6,129.00)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>11,657.00</b>    | <b>0.00</b>             | <b>11,657.00</b> | <b>0.00</b>     | <b>(11,657.00)</b> | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 1,788.47            | 0.00                    | 1,788.47         | 0.00            | 13,211.53          | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>1,788.47</b>     | <b>0.00</b>             | <b>1,788.47</b>  | <b>0.00</b>     | <b>13,211.53</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>1,788.47</b>     | <b>0.00</b>             | <b>1,788.47</b>  | <b>0.00</b>     | <b>13,211.53</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>13,445.47</b>    | <b>0.00</b>             | <b>13,445.47</b> | <b>0.00</b>     | <b>1,554.53</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>13,445.47</b>    | <b>0.00</b>             | <b>13,445.47</b> | <b>0.00</b>     | <b>1,554.53</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 13,445.47        | 0.00            | (13,445.47)        | (13,445.47)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,445.47</b> | <b>0.00</b>     | <b>(13,445.47)</b> | <b>(13,445.47)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,445.47</b> | <b>0.00</b>     | <b>(13,445.47)</b> | <b>(13,445.47)</b> |

Grant: 11H605 - Exp Aerobic Composting System  
 Fund: 11HE45 - Exp Aerobic Composting System 2016

Status: Active  
 FMGR: Aber, John D

Type: Appropriations

PI Name: Aber, John D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJJ - PI John Aber

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 616.00              | 0.00                    | 616.00           | 0.00            | (616.00)           | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 735.00              | 0.00                    | 735.00           | 0.00            | (735.00)           | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 229.50              | 0.00                    | 229.50           | 0.00            | (229.50)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>1,580.50</b>     | <b>0.00</b>             | <b>1,580.50</b>  | <b>0.00</b>     | <b>(1,580.50)</b>  | <b>0.00</b>        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 569.07              | 0.00                    | 569.07           | 0.00            | (569.07)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>569.07</b>       | <b>0.00</b>             | <b>569.07</b>    | <b>0.00</b>     | <b>(569.07)</b>    | <b>0.00</b>        |
| 711200  | Research Supplies                   | 15,000.00           | 11,520.66           | 0.00                    | 11,520.66        | 0.00            | 3,479.34           | 0.00               |
| 716000  | Maintenance & Repairs-General       | 0.00                | 154.00              | 0.00                    | 154.00           | 0.00            | (154.00)           | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 504.50              | 0.00                    | 504.50           | 0.00            | (504.50)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>12,179.16</b>    | <b>0.00</b>             | <b>12,179.16</b> | <b>0.00</b>     | <b>2,820.84</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>12,748.23</b>    | <b>0.00</b>             | <b>12,748.23</b> | <b>0.00</b>     | <b>2,251.77</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>14,328.73</b>    | <b>0.00</b>             | <b>14,328.73</b> | <b>0.00</b>     | <b>671.27</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>14,328.73</b>    | <b>0.00</b>             | <b>14,328.73</b> | <b>0.00</b>     | <b>671.27</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 14,328.73        | 0.00            | (14,328.73)        | (14,328.73)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,328.73</b> | <b>0.00</b>     | <b>(14,328.73)</b> | <b>(14,328.73)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,328.73</b> | <b>0.00</b>     | <b>(14,328.73)</b> | <b>(14,328.73)</b> |

Grant: 11H605 - Exp Aerobic Composting System  
 Fund: 11HF45 - Exp Aerobic Composting Sys 2017

Status: Active  
 Type: Appropriations  
 FMGR: Aber, John D

PI Name: Aber, John D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJJ - PI John Aber**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 206.35                  | 2,042.44        | 0.00            | 22,957.56          | 22,957.56         |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 91.70           | 0.00            | (91.70)            | (91.70)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>206.35</b>           | <b>2,134.14</b> | <b>0.00</b>     | <b>22,865.86</b>   | <b>22,865.86</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>206.35</b>           | <b>2,134.14</b> | <b>0.00</b>     | <b>22,865.86</b>   | <b>22,865.86</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>206.35</b>           | <b>2,134.14</b> | <b>0.00</b>     | <b>22,865.86</b>   | <b>22,865.86</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>206.35</b>           | <b>2,134.14</b> | <b>0.00</b>     | <b>22,865.86</b>   | <b>22,865.86</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 206.35                  | 2,134.14        | 0.00            | (2,134.14)         | (2,134.14)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>206.35</b>           | <b>2,134.14</b> | <b>0.00</b>     | <b>(2,134.14)</b>  | <b>(2,134.14)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>206.35</b>           | <b>2,134.14</b> | <b>0.00</b>     | <b>(2,134.14)</b>  | <b>(2,134.14)</b> |

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 12,738.00           | 0.00                    | 12,738.00        | 0.00            | (12,738.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>12,738.00</b>    | <b>0.00</b>             | <b>12,738.00</b> | <b>0.00</b>     | <b>(12,738.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>12,738.00</b>    | <b>0.00</b>             | <b>12,738.00</b> | <b>0.00</b>     | <b>(12,738.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>12,738.00</b>    | <b>0.00</b>             | <b>12,738.00</b> | <b>0.00</b>     | <b>(12,738.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 12,738.00        | 0.00            | (12,738.00)        | (12,738.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,738.00</b> | <b>0.00</b>     | <b>(12,738.00)</b> | <b>(12,738.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,738.00</b> | <b>0.00</b>     | <b>(12,738.00)</b> | <b>(12,738.00)</b> |

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,232.94            | 0.00                    | 2,232.94        | 0.00            | (2,232.94)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,232.94</b>     | <b>0.00</b>             | <b>2,232.94</b> | <b>0.00</b>     | <b>(2,232.94)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,232.94</b>     | <b>0.00</b>             | <b>2,232.94</b> | <b>0.00</b>     | <b>(2,232.94)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,232.94</b>     | <b>0.00</b>             | <b>2,232.94</b> | <b>0.00</b>     | <b>(2,232.94)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,232.94        | 0.00            | (2,232.94)         | (2,232.94)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,232.94</b> | <b>0.00</b>     | <b>(2,232.94)</b>  | <b>(2,232.94)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,232.94</b> | <b>0.00</b>     | <b>(2,232.94)</b>  | <b>(2,232.94)</b> |

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RC21 - Ovarian influences Ruminants 2014

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPPT - PI Paul Tsang**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710300 Conference Registration Fees                   | 0.00                | 745.00              | 0.00                    | 745.00           | 0.00            | (745.00)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>745.00</b>       | <b>0.00</b>             | <b>745.00</b>    | <b>0.00</b>     | <b>(745.00)</b>    | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 48.34               | 0.00                    | 48.34            | 0.00            | (48.34)            | 0.00               |
| 711200 Research Supplies                              | 15,000.00           | 11,218.44           | 0.00                    | 11,218.44        | 0.00            | 3,781.56           | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 82.76               | 0.00                    | 82.76            | 0.00            | (82.76)            | 0.00               |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 535.00              | 0.00                    | 535.00           | 0.00            | (535.00)           | 0.00               |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 81.59               | 0.00                    | 81.59            | 0.00            | (81.59)            | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 168.00              | 0.00                    | 168.00           | 0.00            | (168.00)           | 0.00               |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 70.49               | 0.00                    | 70.49            | 0.00            | (70.49)            | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 420.00              | 0.00                    | 420.00           | 0.00            | (420.00)           | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 778.40              | 0.00                    | 778.40           | 0.00            | (778.40)           | 0.00               |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 5.04                | 0.00                    | 5.04             | 0.00            | (5.04)             | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>13,408.06</b>    | <b>0.00</b>             | <b>13,408.06</b> | <b>0.00</b>     | <b>1,591.94</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>14,153.06</b>    | <b>0.00</b>             | <b>14,153.06</b> | <b>0.00</b>     | <b>846.94</b>      | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,153.06</b>    | <b>0.00</b>             | <b>14,153.06</b> | <b>0.00</b>     | <b>846.94</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,153.06</b>    | <b>0.00</b>             | <b>14,153.06</b> | <b>0.00</b>     | <b>846.94</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,153.06        | 0.00            | (14,153.06)        | (14,153.06)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,153.06</b> | <b>0.00</b>     | <b>(14,153.06)</b> | <b>(14,153.06)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,153.06</b> | <b>0.00</b>     | <b>(14,153.06)</b> | <b>(14,153.06)</b> |



Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 740000 Cap Equipment                                  | 0.00                | 1,279.26            | 0.00                    | 1,279.26        | 0.00            | (1,279.26)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>1,279.26</b>     | <b>0.00</b>             | <b>1,279.26</b> | <b>0.00</b>     | <b>(1,279.26)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,279.26</b>     | <b>0.00</b>             | <b>1,279.26</b> | <b>0.00</b>     | <b>(1,279.26)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,279.26</b>     | <b>0.00</b>             | <b>1,279.26</b> | <b>0.00</b>     | <b>(1,279.26)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 1,279.26        | 0.00            | (1,279.26)         | (1,279.26)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,279.26</b> | <b>0.00</b>     | <b>(1,279.26)</b>  | <b>(1,279.26)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,279.26</b> | <b>0.00</b>     | <b>(1,279.26)</b>  | <b>(1,279.26)</b> |

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,277.40            | 0.00                    | 2,277.40        | 0.00            | (2,277.40)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,277.40</b>     | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,277.40</b>     | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,277.40</b>     | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,277.40        | 0.00            | (2,277.40)         | (2,277.40)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>(2,277.40)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>(2,277.40)</b> |

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RD21 - Ovarian influences Ruminants 2015

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPPT - PI Paul Tsang**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61SNWS  | College Work Study                  | 0.00                | 882.50              | 0.00                    | 882.50           | 0.00            | (882.50)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>882.50</b>       | <b>0.00</b>             | <b>882.50</b>    | <b>0.00</b>     | <b>(882.50)</b>    | <b>0.00</b>        |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711132  | Supplies-Software Incl Site License | 0.00                | 80.00               | 0.00                    | 80.00            | 0.00            | (80.00)            | 0.00               |
| 711148  | Supplies-Bottled Gas                | 0.00                | 32.12               | 0.00                    | 32.12            | 0.00            | (32.12)            | 0.00               |
| 711200  | Research Supplies                   | 15,000.00           | 9,626.96            | 0.00                    | 9,626.96         | 0.00            | 5,373.04           | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 7.14                | 0.00                    | 7.14             | 0.00            | (7.14)             | 0.00               |
| 716018  | Maint Agreem- Baseline & Supp       | 0.00                | 535.00              | 0.00                    | 535.00           | 0.00            | (535.00)           | 0.00               |
| 716100  | Rentals & Leases-General            | 0.00                | 224.00              | 0.00                    | 224.00           | 0.00            | (224.00)           | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 13.00               | 0.00                    | 13.00            | 0.00            | (13.00)            | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 1,167.60            | 0.00                    | 1,167.60         | 0.00            | (1,167.60)         | 0.00               |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 24.49               | 0.00                    | 24.49            | 0.00            | (24.49)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>11,710.31</b>    | <b>0.00</b>             | <b>11,710.31</b> | <b>0.00</b>     | <b>3,289.69</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>11,710.31</b>    | <b>0.00</b>             | <b>11,710.31</b> | <b>0.00</b>     | <b>3,289.69</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>12,592.81</b>    | <b>0.00</b>             | <b>12,592.81</b> | <b>0.00</b>     | <b>2,407.19</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>12,592.81</b>    | <b>0.00</b>             | <b>12,592.81</b> | <b>0.00</b>     | <b>2,407.19</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 12,592.81        | 0.00            | (12,592.81)        | (12,592.81)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,592.81</b> | <b>0.00</b>     | <b>(12,592.81)</b> | <b>(12,592.81)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,592.81</b> | <b>0.00</b>     | <b>(12,592.81)</b> | <b>(12,592.81)</b> |

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 18,418.63               | 18,418.63        | 7,247.75        | (25,666.38)        | (25,666.38)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>18,418.63</b>        | <b>18,418.63</b> | <b>7,247.75</b> | <b>(25,666.38)</b> | <b>(25,666.38)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>18,418.63</b>        | <b>18,418.63</b> | <b>7,247.75</b> | <b>(25,666.38)</b> | <b>(25,666.38)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>18,418.63</b>        | <b>18,418.63</b> | <b>7,247.75</b> | <b>(25,666.38)</b> | <b>(25,666.38)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 18,418.63               | 18,418.63        | 0.00            | (18,418.63)        | (18,418.63)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>18,418.63</b>        | <b>18,418.63</b> | <b>0.00</b>     | <b>(18,418.63)</b> | <b>(18,418.63)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>18,418.63</b>        | <b>18,418.63</b> | <b>0.00</b>     | <b>(18,418.63)</b> | <b>(18,418.63)</b> |

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,218.58            | 0.00                    | 2,218.58        | 0.00            | (2,218.58)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,218.58        | 0.00            | (2,218.58)         | (2,218.58)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>(2,218.58)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>(2,218.58)</b> |

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RE21 - Ovarian influences Ruminants 2016

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCP - PI Paul Tsang**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 1,260.00            | 0.00                    | 1,260.00         | 0.00            | (1,260.00)         | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 1,336.51            | 0.00                    | 1,336.51         | 0.00            | (1,336.51)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>2,596.51</b>     | <b>0.00</b>             | <b>2,596.51</b>  | <b>0.00</b>     | <b>(2,596.51)</b>  | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 0.00                | 1,031.83            | 0.00                    | 1,031.83         | 0.00            | (1,031.83)         | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 885.00              | 0.00                    | 885.00           | 0.00            | (885.00)           | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 278.60              | 0.00                    | 278.60           | 0.00            | (278.60)           | 0.00               |
| 710410  | Student or Non-Emp Travel-Lodging   | 0.00                | 118.81              | 0.00                    | 118.81           | 0.00            | (118.81)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>2,314.24</b>     | <b>0.00</b>             | <b>2,314.24</b>  | <b>0.00</b>     | <b>(2,314.24)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 15,000.00           | 7,339.87            | 0.00                    | 7,339.87         | 0.00            | 7,660.13           | 0.00               |
| 716018  | Maint Agreem- Baseline & Supp       | 0.00                | 775.00              | 0.00                    | 775.00           | 0.00            | (775.00)           | 0.00               |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 70.02               | 0.00                    | 70.02            | 0.00            | (70.02)            | 0.00               |
| 716100  | Rentals & Leases-General            | 0.00                | 110.20              | 0.00                    | 110.20           | 0.00            | (110.20)           | 0.00               |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 214.36              | 0.00                    | 214.36           | 0.00            | (214.36)           | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 375.00              | 0.00                    | 375.00           | 0.00            | (375.00)           | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 982.42              | 0.00                    | 982.42           | 0.00            | (982.42)           | 0.00               |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 9.21                | 0.00                    | 9.21             | 0.00            | (9.21)             | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>9,876.08</b>     | <b>0.00</b>             | <b>9,876.08</b>  | <b>0.00</b>     | <b>5,123.92</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>12,190.32</b>    | <b>0.00</b>             | <b>12,190.32</b> | <b>0.00</b>     | <b>2,809.68</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>14,786.83</b>    | <b>0.00</b>             | <b>14,786.83</b> | <b>0.00</b>     | <b>213.17</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>14,786.83</b>    | <b>0.00</b>             | <b>14,786.83</b> | <b>0.00</b>     | <b>213.17</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 14,786.83        | 0.00            | (14,786.83)        | (14,786.83)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,786.83</b> | <b>0.00</b>     | <b>(14,786.83)</b> | <b>(14,786.83)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,786.83</b> | <b>0.00</b>     | <b>(14,786.83)</b> | <b>(14,786.83)</b> |

Grant: 11H606 - Ovarian Influences on Reproductive  
 Fund: 11RF21 - Ovarian Influences on Reprod 2017

Status: Active  
 FMGR: Tsang, Paul C

Type: Appropriations

PI Name: Tsang, Paul C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/12 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCPPT - PI Paul Tsang**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 231.00          | 0.00            | (231.00)           | (231.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>231.00</b>   | <b>0.00</b>     | <b>(231.00)</b>    | <b>(231.00)</b>   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 697.22                  | 2,187.23        | 100.00          | 22,712.77          | 22,712.77         |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 78.00           | 0.00            | (78.00)            | (78.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 950.00          | (950.00)           | (950.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>697.22</b>           | <b>2,265.23</b> | <b>1,050.00</b> | <b>21,684.77</b>   | <b>21,684.77</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>697.22</b>           | <b>2,265.23</b> | <b>1,050.00</b> | <b>21,684.77</b>   | <b>21,684.77</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>697.22</b>           | <b>2,496.23</b> | <b>1,050.00</b> | <b>21,453.77</b>   | <b>21,453.77</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>697.22</b>           | <b>2,496.23</b> | <b>1,050.00</b> | <b>21,453.77</b>   | <b>21,453.77</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 697.22                  | 2,496.23        | 0.00            | (2,496.23)         | (2,496.23)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>697.22</b>           | <b>2,496.23</b> | <b>0.00</b>     | <b>(2,496.23)</b>  | <b>(2,496.23)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>697.22</b>           | <b>2,496.23</b> | <b>0.00</b>     | <b>(2,496.23)</b>  | <b>(2,496.23)</b> |

Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,555.98            | 0.00                    | 2,555.98        | 0.00            | (2,555.98)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,555.98</b>     | <b>0.00</b>             | <b>2,555.98</b> | <b>0.00</b>     | <b>(2,555.98)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,555.98</b>     | <b>0.00</b>             | <b>2,555.98</b> | <b>0.00</b>     | <b>(2,555.98)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,555.98</b>     | <b>0.00</b>             | <b>2,555.98</b> | <b>0.00</b>     | <b>(2,555.98)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,555.98        | 0.00            | (2,555.98)         | (2,555.98)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,555.98</b> | <b>0.00</b>     | <b>(2,555.98)</b>  | <b>(2,555.98)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,555.98</b> | <b>0.00</b>     | <b>(2,555.98)</b>  | <b>(2,555.98)</b> |



Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HC42 - Harvest Shellfish Safety 2014

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSJ - PI Stephen Jones

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710300 Conference Registration Fees                   | 0.00                | 120.00              | 0.00                    | 120.00           | 0.00            | (120.00)           | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 349.36              | 0.00                    | 349.36           | 0.00            | (349.36)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>469.36</b>       | <b>0.00</b>             | <b>469.36</b>    | <b>0.00</b>     | <b>(469.36)</b>    | <b>0.00</b>        |
| 711200 Research Supplies                              | 12,000.00           | 8,380.64            | 0.00                    | 8,380.64         | 0.00            | 3,619.36           | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 125.00              | 0.00                    | 125.00           | 0.00            | (125.00)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 3,025.00            | 0.00                    | 3,025.00         | 0.00            | (3,025.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,000.00</b>    | <b>11,530.64</b>    | <b>0.00</b>             | <b>11,530.64</b> | <b>0.00</b>     | <b>469.36</b>      | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>12,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>12,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>12,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 12,000.00        | 0.00            | (12,000.00)        | (12,000.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,000.00</b> | <b>0.00</b>     | <b>(12,000.00)</b> | <b>(12,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,000.00</b> | <b>0.00</b>     | <b>(12,000.00)</b> | <b>(12,000.00)</b> |

Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,277.40            | 0.00                    | 2,277.40        | 0.00            | (2,277.40)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,277.40</b>     | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,277.40</b>     | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,277.40</b>     | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,277.40        | 0.00            | (2,277.40)         | (2,277.40)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>(2,277.40)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>(2,277.40)</b> |

Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HD42 - Harvest Shellfish Safety 2015

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSJ - PI Stephen Jones

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH  | Student Labor                       | 0.00                | 5,928.00            | 0.00                    | 5,928.00         | 0.00            | (5,928.00)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>5,928.00</b>     | <b>0.00</b>             | <b>5,928.00</b>  | <b>0.00</b>     | <b>(5,928.00)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 15,000.00           | 10,855.19           | 0.00                    | 10,855.19        | 0.00            | 4,144.81           | 0.00               |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 57.20               | 0.00                    | 57.20            | 0.00            | (57.20)            | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>10,912.39</b>    | <b>0.00</b>             | <b>10,912.39</b> | <b>0.00</b>     | <b>4,087.61</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>10,912.39</b>    | <b>0.00</b>             | <b>10,912.39</b> | <b>0.00</b>     | <b>4,087.61</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>16,840.39</b>    | <b>0.00</b>             | <b>16,840.39</b> | <b>0.00</b>     | <b>(1,840.39)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>16,840.39</b>    | <b>0.00</b>             | <b>16,840.39</b> | <b>0.00</b>     | <b>(1,840.39)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 16,840.39        | 0.00            | (16,840.39)        | (16,840.39)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,840.39</b> | <b>0.00</b>     | <b>(16,840.39)</b> | <b>(16,840.39)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,840.39</b> | <b>0.00</b>     | <b>(16,840.39)</b> | <b>(16,840.39)</b> |

Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research             | 0.00                | 19,460.00           | 0.00                    | 19,460.00        | 0.00            | (19,460.00)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>19,460.00</b>    | <b>0.00</b>             | <b>19,460.00</b> | <b>0.00</b>     | <b>(19,460.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>19,460.00</b>    | <b>0.00</b>             | <b>19,460.00</b> | <b>0.00</b>     | <b>(19,460.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>19,460.00</b>    | <b>0.00</b>             | <b>19,460.00</b> | <b>0.00</b>     | <b>(19,460.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 19,460.00        | 0.00            | (19,460.00)        | (19,460.00)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,460.00</b> | <b>0.00</b>     | <b>(19,460.00)</b> | <b>(19,460.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,460.00</b> | <b>0.00</b>     | <b>(19,460.00)</b> | <b>(19,460.00)</b> |

Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16  
 Sponsor ID: NONE  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 500.00              | 0.00                    | 500.00        | 0.00            | (500.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 500.00        | 0.00            | (500.00)           | (500.00)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>(500.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>(500.00)</b>   |

Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,893.53            | 0.00                    | 2,893.53        | 0.00            | (2,893.53)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,893.53</b>     | <b>0.00</b>             | <b>2,893.53</b> | <b>0.00</b>     | <b>(2,893.53)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,893.53</b>     | <b>0.00</b>             | <b>2,893.53</b> | <b>0.00</b>     | <b>(2,893.53)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,893.53</b>     | <b>0.00</b>             | <b>2,893.53</b> | <b>0.00</b>     | <b>(2,893.53)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,893.53        | 0.00            | (2,893.53)         | (2,893.53)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,893.53</b> | <b>0.00</b>     | <b>(2,893.53)</b>  | <b>(2,893.53)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,893.53</b> | <b>0.00</b>     | <b>(2,893.53)</b>  | <b>(2,893.53)</b> |

Grant: 11H608 - Harvest Shellfish Safety 2014  
 Fund: 11HE42 - Harvest Shellfish Safety 2016

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSJ - PI Stephen Jones

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CBHO  | Part Time - Overtime                | 0.00                | 43.75               | 0.00                    | 43.75            | 0.00            | (43.75)            | 0.00               |
| 61CPHX  | Part Time Hourly                    | 0.00                | 6,672.75            | 0.00                    | 6,672.75         | 0.00            | (6,672.75)         | 0.00               |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 41.25               | 0.00                    | 41.25            | 0.00            | (41.25)            | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 2,145.00            | 0.00                    | 2,145.00         | 0.00            | (2,145.00)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>8,902.75</b>     | <b>0.00</b>             | <b>8,902.75</b>  | <b>0.00</b>     | <b>(8,902.75)</b>  | <b>0.00</b>        |
| 710200  | Foreign Travel                      | 0.00                | 379.41              | 0.00                    | 379.41           | 0.00            | (379.41)           | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 667.25              | 0.00                    | 667.25           | 0.00            | (667.25)           | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>1,046.66</b>     | <b>0.00</b>             | <b>1,046.66</b>  | <b>0.00</b>     | <b>(1,046.66)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 15,000.00           | 1,481.37            | 0.00                    | 1,481.37         | 0.00            | 13,518.63          | 0.00               |
| 713010  | Printing & Copying-Publications     | 0.00                | 747.50              | 0.00                    | 747.50           | 0.00            | (747.50)           | 0.00               |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 248.86              | 0.00                    | 248.86           | 0.00            | (248.86)           | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 3,350.00            | 0.00                    | 3,350.00         | 0.00            | (3,350.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>5,827.73</b>     | <b>0.00</b>             | <b>5,827.73</b>  | <b>0.00</b>     | <b>9,172.27</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>6,874.39</b>     | <b>0.00</b>             | <b>6,874.39</b>  | <b>0.00</b>     | <b>8,125.61</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>15,777.14</b>    | <b>0.00</b>             | <b>15,777.14</b> | <b>0.00</b>     | <b>(777.14)</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>15,777.14</b>    | <b>0.00</b>             | <b>15,777.14</b> | <b>0.00</b>     | <b>(777.14)</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 15,777.14        | 0.00            | (15,777.14)        | (15,777.14)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,777.14</b> | <b>0.00</b>     | <b>(15,777.14)</b> | <b>(15,777.14)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,777.14</b> | <b>0.00</b>     | <b>(15,777.14)</b> | <b>(15,777.14)</b> |

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIO  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 740040 Cap Equipment-Vehicles                         | 0.00                | 5,005.00            | 0.00                    | 5,005.00        | 0.00            | (5,005.00)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>5,005.00</b>     | <b>0.00</b>             | <b>5,005.00</b> | <b>0.00</b>     | <b>(5,005.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>5,005.00</b>     | <b>0.00</b>             | <b>5,005.00</b> | <b>0.00</b>     | <b>(5,005.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>5,005.00</b>     | <b>0.00</b>             | <b>5,005.00</b> | <b>0.00</b>     | <b>(5,005.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 5,005.00        | 0.00            | (5,005.00)         | (5,005.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,005.00</b> | <b>0.00</b>     | <b>(5,005.00)</b>  | <b>(5,005.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,005.00</b> | <b>0.00</b>     | <b>(5,005.00)</b>  | <b>(5,005.00)</b> |



Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 11,657.85           | 0.00                    | 11,657.85        | 0.00            | (11,657.85)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>11,657.85</b>    | <b>0.00</b>             | <b>11,657.85</b> | <b>0.00</b>     | <b>(11,657.85)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>11,657.85</b>    | <b>0.00</b>             | <b>11,657.85</b> | <b>0.00</b>     | <b>(11,657.85)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>11,657.85</b>    | <b>0.00</b>             | <b>11,657.85</b> | <b>0.00</b>     | <b>(11,657.85)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 11,657.85        | 0.00            | (11,657.85)        | (11,657.85)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,657.85</b> | <b>0.00</b>     | <b>(11,657.85)</b> | <b>(11,657.85)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,657.85</b> | <b>0.00</b>     | <b>(11,657.85)</b> | <b>(11,657.85)</b> |

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HC43 - Interspecies Hybrids Squash 2014

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIJL - PI J Brent Loy**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 17,205.00           | 0.00                    | 17,205.00        | 0.00            | (17,205.00)        | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 6,913.50            | 0.00                    | 6,913.50         | 0.00            | (6,913.50)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>24,118.50</b>    | <b>0.00</b>             | <b>24,118.50</b> | <b>0.00</b>     | <b>(24,118.50)</b> | <b>0.00</b>        |
| 711200  | Research Supplies                   | 30,000.00           | 5,881.50            | 0.00                    | 5,881.50         | 0.00            | 24,118.50          | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 114.30              | 0.00                    | 114.30           | 0.00            | (114.30)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>30,000.00</b>    | <b>5,995.80</b>     | <b>0.00</b>             | <b>5,995.80</b>  | <b>0.00</b>     | <b>24,004.20</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>30,000.00</b>    | <b>5,995.80</b>     | <b>0.00</b>             | <b>5,995.80</b>  | <b>0.00</b>     | <b>24,004.20</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>30,000.00</b>    | <b>30,114.30</b>    | <b>0.00</b>             | <b>30,114.30</b> | <b>0.00</b>     | <b>(114.30)</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>30,000.00</b>    | <b>30,114.30</b>    | <b>0.00</b>             | <b>30,114.30</b> | <b>0.00</b>     | <b>(114.30)</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 30,114.30        | 0.00            | (30,114.30)        | (30,114.30)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,114.30</b> | <b>0.00</b>     | <b>(30,114.30)</b> | <b>(30,114.30)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,114.30</b> | <b>0.00</b>     | <b>(30,114.30)</b> | <b>(30,114.30)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active  
 Type: Appropriations  
 FMGR: Loy, James Brent

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613N30 Graduate Research Assistant      | 0.00                | 918.96              | 0.00                    | 918.96          | 0.00            | (918.96)           | 0.00              |
| 61SNSH Student Labor                    | 0.00                | 2,311.00            | 0.00                    | 2,311.00        | 0.00            | (2,311.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>3,229.96</b>     | <b>0.00</b>             | <b>3,229.96</b> | <b>0.00</b>     | <b>(3,229.96)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>3,229.96</b>     | <b>0.00</b>             | <b>3,229.96</b> | <b>0.00</b>     | <b>(3,229.96)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>3,229.96</b>     | <b>0.00</b>             | <b>3,229.96</b> | <b>0.00</b>     | <b>(3,229.96)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 3,229.96        | 0.00            | (3,229.96)         | (3,229.96)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,229.96</b> | <b>0.00</b>     | <b>(3,229.96)</b>  | <b>(3,229.96)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,229.96</b> | <b>0.00</b>     | <b>(3,229.96)</b>  | <b>(3,229.96)</b> |

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                 | 0.00                | 35,038.34           | 0.00                    | 35,038.34        | 0.00            | (35,038.34)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>35,038.34</b>    | <b>0.00</b>             | <b>35,038.34</b> | <b>0.00</b>     | <b>(35,038.34)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>35,038.34</b>    | <b>0.00</b>             | <b>35,038.34</b> | <b>0.00</b>     | <b>(35,038.34)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>35,038.34</b>    | <b>0.00</b>             | <b>35,038.34</b> | <b>0.00</b>     | <b>(35,038.34)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 35,038.34        | 0.00            | (35,038.34)        | (35,038.34)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,038.34</b> | <b>0.00</b>     | <b>(35,038.34)</b> | <b>(35,038.34)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,038.34</b> | <b>0.00</b>     | <b>(35,038.34)</b> | <b>(35,038.34)</b> |

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HD43 - Interspecies Hybrids Squash 2015

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIJL - PI J Brent Loy

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 37.14               | 0.00                    | 37.14            | 0.00            | (37.14)            | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 7,166.50            | 0.00                    | 7,166.50         | 0.00            | (7,166.50)         | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 2,272.13            | 0.00                    | 2,272.13         | 0.00            | (2,272.13)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>9,475.77</b>     | <b>0.00</b>             | <b>9,475.77</b>  | <b>0.00</b>     | <b>(9,475.77)</b>  | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 0.00                | 2,496.28            | 0.00                    | 2,496.28         | 0.00            | (2,496.28)         | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 1,150.00            | 0.00                    | 1,150.00         | 0.00            | (1,150.00)         | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>3,646.28</b>     | <b>0.00</b>             | <b>3,646.28</b>  | <b>0.00</b>     | <b>(3,646.28)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 30,000.00           | 11,977.64           | 0.00                    | 11,977.64        | 0.00            | 18,022.36          | 0.00               |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 44.50               | 0.00                    | 44.50            | 0.00            | (44.50)            | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | (110.00)            | 0.00                    | (110.00)         | 0.00            | 110.00             | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 6,500.00            | 0.00                    | 6,500.00         | 0.00            | (6,500.00)         | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 470.80              | 0.00                    | 470.80           | 0.00            | (470.80)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>30,000.00</b>    | <b>18,882.94</b>    | <b>0.00</b>             | <b>18,882.94</b> | <b>0.00</b>     | <b>11,117.06</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>30,000.00</b>    | <b>22,529.22</b>    | <b>0.00</b>             | <b>22,529.22</b> | <b>0.00</b>     | <b>7,470.78</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>30,000.00</b>    | <b>32,004.99</b>    | <b>0.00</b>             | <b>32,004.99</b> | <b>0.00</b>     | <b>(2,004.99)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>30,000.00</b>    | <b>32,004.99</b>    | <b>0.00</b>             | <b>32,004.99</b> | <b>0.00</b>     | <b>(2,004.99)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 32,004.99        | 0.00            | (32,004.99)        | (32,004.99)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,004.99</b> | <b>0.00</b>     | <b>(32,004.99)</b> | <b>(32,004.99)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,004.99</b> | <b>0.00</b>     | <b>(32,004.99)</b> | <b>(32,004.99)</b> |

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 890.00              | 0.00                    | 890.00          | 0.00            | (890.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>890.00</b>       | <b>0.00</b>             | <b>890.00</b>   | <b>0.00</b>     | <b>(890.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>890.00</b>       | <b>0.00</b>             | <b>890.00</b>   | <b>0.00</b>     | <b>(890.00)</b>    | <b>0.00</b>       |
| 740000 Cap Equipment                                  | 0.00                | 3,374.50            | 0.00                    | 3,374.50        | 0.00            | (3,374.50)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>3,374.50</b>     | <b>0.00</b>             | <b>3,374.50</b> | <b>0.00</b>     | <b>(3,374.50)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>4,264.50</b>     | <b>0.00</b>             | <b>4,264.50</b> | <b>0.00</b>     | <b>(4,264.50)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>4,264.50</b>     | <b>0.00</b>             | <b>4,264.50</b> | <b>0.00</b>     | <b>(4,264.50)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 4,264.50        | 0.00            | (4,264.50)         | (4,264.50)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,264.50</b> | <b>0.00</b>     | <b>(4,264.50)</b>  | <b>(4,264.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,264.50</b> | <b>0.00</b>     | <b>(4,264.50)</b>  | <b>(4,264.50)</b> |

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 2,692.88            | 0.00                    | 2,692.88        | 0.00            | (2,692.88)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,692.88</b>     | <b>0.00</b>             | <b>2,692.88</b> | <b>0.00</b>     | <b>(2,692.88)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,692.88</b>     | <b>0.00</b>             | <b>2,692.88</b> | <b>0.00</b>     | <b>(2,692.88)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,692.88</b>     | <b>0.00</b>             | <b>2,692.88</b> | <b>0.00</b>     | <b>(2,692.88)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,692.88</b>     | <b>0.00</b>             | <b>2,692.88</b> | <b>0.00</b>     | <b>(2,692.88)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 2,692.88        | 0.00            | (2,692.88)         | (2,692.88)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,692.88</b> | <b>0.00</b>     | <b>(2,692.88)</b>  | <b>(2,692.88)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,692.88</b> | <b>0.00</b>     | <b>(2,692.88)</b>  | <b>(2,692.88)</b> |

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 6,655.79            | 0.00                    | 6,655.79         | 0.00            | (6,655.79)         | 0.00               |
| 613N30 Graduate Research Assistant      | 0.00                | 8,040.94            | 0.00                    | 8,040.94         | 0.00            | (8,040.94)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>14,696.73</b>    | <b>0.00</b>             | <b>14,696.73</b> | <b>0.00</b>     | <b>(14,696.73)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>14,696.73</b>    | <b>0.00</b>             | <b>14,696.73</b> | <b>0.00</b>     | <b>(14,696.73)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>14,696.73</b>    | <b>0.00</b>             | <b>14,696.73</b> | <b>0.00</b>     | <b>(14,696.73)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 14,696.73        | 0.00            | (14,696.73)        | (14,696.73)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,696.73</b> | <b>0.00</b>     | <b>(14,696.73)</b> | <b>(14,696.73)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,696.73</b> | <b>0.00</b>     | <b>(14,696.73)</b> | <b>(14,696.73)</b> |



Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                 | 0.00                | 6,321.88            | 0.00                    | 6,321.88        | 0.00            | (6,321.88)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>6,321.88</b>     | <b>0.00</b>             | <b>6,321.88</b> | <b>0.00</b>     | <b>(6,321.88)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>6,321.88</b>     | <b>0.00</b>             | <b>6,321.88</b> | <b>0.00</b>     | <b>(6,321.88)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>6,321.88</b>     | <b>0.00</b>             | <b>6,321.88</b> | <b>0.00</b>     | <b>(6,321.88)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 6,321.88        | 0.00            | (6,321.88)         | (6,321.88)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,321.88</b> | <b>0.00</b>     | <b>(6,321.88)</b>  | <b>(6,321.88)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,321.88</b> | <b>0.00</b>     | <b>(6,321.88)</b>  | <b>(6,321.88)</b> |

Grant: 11H609 - Interspecies Hybrids Squash 2014  
 Fund: 11HE43 - Interspecies Hybrids Squash 2016

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIJL - PI J Brent Loy

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 17,624.75           | 0.00                    | 17,624.75        | 0.00            | (17,624.75)        | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 339.62              | 0.00                    | 339.62           | 0.00            | (339.62)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>17,964.37</b>    | <b>0.00</b>             | <b>17,964.37</b> | <b>0.00</b>     | <b>(17,964.37)</b> | <b>0.00</b>        |
| 710300  | Conference Registration Fees        | 0.00                | 60.00               | 0.00                    | 60.00            | 0.00            | (60.00)            | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 586.50              | 0.00                    | 586.50           | 0.00            | (586.50)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>646.50</b>       | <b>0.00</b>             | <b>646.50</b>    | <b>0.00</b>     | <b>(646.50)</b>    | <b>0.00</b>        |
| 711200  | Research Supplies                   | 10,000.00           | 3,627.73            | 0.00                    | 3,627.73         | 0.00            | 6,372.27           | 0.00               |
| 713010  | Printing & Copying-Publications     | 0.00                | 950.00              | 0.00                    | 950.00           | 0.00            | (950.00)           | 0.00               |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 35.05               | 0.00                    | 35.05            | 0.00            | (35.05)            | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 3,680.79            | 0.00                    | 3,680.79         | 0.00            | (3,680.79)         | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 149.60              | 0.00                    | 149.60           | 0.00            | (149.60)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>10,000.00</b>    | <b>8,443.17</b>     | <b>0.00</b>             | <b>8,443.17</b>  | <b>0.00</b>     | <b>1,556.83</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>10,000.00</b>    | <b>9,089.67</b>     | <b>0.00</b>             | <b>9,089.67</b>  | <b>0.00</b>     | <b>910.33</b>      | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>10,000.00</b>    | <b>27,054.04</b>    | <b>0.00</b>             | <b>27,054.04</b> | <b>0.00</b>     | <b>(17,054.04)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>10,000.00</b>    | <b>27,054.04</b>    | <b>0.00</b>             | <b>27,054.04</b> | <b>0.00</b>     | <b>(17,054.04)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 27,054.04        | 0.00            | (27,054.04)        | (27,054.04)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,054.04</b> | <b>0.00</b>     | <b>(27,054.04)</b> | <b>(27,054.04)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,054.04</b> | <b>0.00</b>     | <b>(27,054.04)</b> | <b>(27,054.04)</b> |

Grant: 11H610 - Microbiomes of Plant  
 Fund: 11HC46 - Microbiomes of Plant 2014

Status: Active  
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 740000 Cap Equipment                                  | 0.00                | 3,813.90            | 0.00                    | 3,813.90        | 0.00            | (3,813.90)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>3,813.90</b>     | <b>0.00</b>             | <b>3,813.90</b> | <b>0.00</b>     | <b>(3,813.90)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>3,813.90</b>     | <b>0.00</b>             | <b>3,813.90</b> | <b>0.00</b>     | <b>(3,813.90)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,813.90</b>     | <b>0.00</b>             | <b>3,813.90</b> | <b>0.00</b>     | <b>(3,813.90)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 3,813.90        | 0.00            | (3,813.90)         | (3,813.90)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,813.90</b> | <b>0.00</b>     | <b>(3,813.90)</b>  | <b>(3,813.90)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,813.90</b> | <b>0.00</b>     | <b>(3,813.90)</b>  | <b>(3,813.90)</b> |

Grant: 11H610 - Microbiomes of Plant  
 Fund: 11HC46 - Microbiomes of Plant 2014

Status: Active  
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCWT - PI William K Thomas

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 12,000.00           | 581.32              | 0.00                    | 581.32           | 0.00            | 11,418.68          | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 21,343.50           | 0.00                    | 21,343.50        | 0.00            | (21,343.50)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,000.00</b>    | <b>21,924.82</b>    | <b>0.00</b>             | <b>21,924.82</b> | <b>0.00</b>     | <b>(9,924.82)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,000.00</b>    | <b>21,924.82</b>    | <b>0.00</b>             | <b>21,924.82</b> | <b>0.00</b>     | <b>(9,924.82)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,000.00</b>    | <b>21,924.82</b>    | <b>0.00</b>             | <b>21,924.82</b> | <b>0.00</b>     | <b>(9,924.82)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>12,000.00</b>    | <b>21,924.82</b>    | <b>0.00</b>             | <b>21,924.82</b> | <b>0.00</b>     | <b>(9,924.82)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 21,924.82        | 0.00            | (21,924.82)        | (21,924.82)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,924.82</b> | <b>0.00</b>     | <b>(21,924.82)</b> | <b>(21,924.82)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,924.82</b> | <b>0.00</b>     | <b>(21,924.82)</b> | <b>(21,924.82)</b> |

Grant: 11H610 - Microbiomes of Plant  
 Fund: 11HD46 - Microbiomes of Plant 2015

Status: Active  
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCW - PI William K Thomas**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 15,000.00           | 266.38              | 0.00                    | 266.38          | 0.00            | 14,733.62          | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 4,808.80            | 0.00                    | 4,808.80        | 0.00            | (4,808.80)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>5,075.18</b>     | <b>0.00</b>             | <b>5,075.18</b> | <b>0.00</b>     | <b>9,924.82</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>5,075.18</b>     | <b>0.00</b>             | <b>5,075.18</b> | <b>0.00</b>     | <b>9,924.82</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>5,075.18</b>     | <b>0.00</b>             | <b>5,075.18</b> | <b>0.00</b>     | <b>9,924.82</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>5,075.18</b>     | <b>0.00</b>             | <b>5,075.18</b> | <b>0.00</b>     | <b>9,924.82</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 5,075.18        | 0.00            | (5,075.18)         | (5,075.18)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,075.18</b> | <b>0.00</b>     | <b>(5,075.18)</b>  | <b>(5,075.18)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,075.18</b> | <b>0.00</b>     | <b>(5,075.18)</b>  | <b>(5,075.18)</b> |

Grant: 11H610 - Microbiomes of Plant  
 Fund: 11HE46 - Microbiomes of Plant 2016

Status: Active  
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCW - PI William K Thomas**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 15,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 15,000.00          | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 15,000.00           | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | (15,000.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H610 - Microbiomes of Plant  
 Fund: 11HF46 - Microbiomes of Plant 2017

Status: Active  
 FMGR: Thomas, William K

Type: Appropriations

PI Name: Thomas, William K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCW - PI William K Thomas**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 0.00                    | 0.00         | 0.00            | 25,000.00          | 25,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 493.92              | 0.00                    | 493.92           | 0.00            | (493.92)           | 0.00               |
| 715000 Non-Cap Equip-General                          | 0.00                | 1,153.90            | 0.00                    | 1,153.90         | 0.00            | (1,153.90)         | 0.00               |
| 716000 Maintenance & Repairs-General                  | 0.00                | 271.63              | 0.00                    | 271.63           | 0.00            | (271.63)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 3,361.80            | 0.00                    | 3,361.80         | 0.00            | (3,361.80)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,281.25</b>     | <b>0.00</b>             | <b>5,281.25</b>  | <b>0.00</b>     | <b>(5,281.25)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,281.25</b>     | <b>0.00</b>             | <b>5,281.25</b>  | <b>0.00</b>     | <b>(5,281.25)</b>  | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 29,569.41           | 0.00                    | 29,569.41        | 0.00            | (29,569.41)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>29,569.41</b>    | <b>0.00</b>             | <b>29,569.41</b> | <b>0.00</b>     | <b>(29,569.41)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>34,850.66</b>    | <b>0.00</b>             | <b>34,850.66</b> | <b>0.00</b>     | <b>(34,850.66)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>34,850.66</b>    | <b>0.00</b>             | <b>34,850.66</b> | <b>0.00</b>     | <b>(34,850.66)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 34,850.66        | 0.00            | (34,850.66)        | (34,850.66)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,850.66</b> | <b>0.00</b>     | <b>(34,850.66)</b> | <b>(34,850.66)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,850.66</b> | <b>0.00</b>     | <b>(34,850.66)</b> | <b>(34,850.66)</b> |



Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 4,465.88            | 0.00                    | 4,465.88         | 0.00            | (4,465.88)         | 0.00               |
| 613N30 Graduate Research Assistant      | 0.00                | 5,940.99            | 0.00                    | 5,940.99         | 0.00            | (5,940.99)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>10,406.87</b>    | <b>0.00</b>             | <b>10,406.87</b> | <b>0.00</b>     | <b>(10,406.87)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>10,406.87</b>    | <b>0.00</b>             | <b>10,406.87</b> | <b>0.00</b>     | <b>(10,406.87)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>10,406.87</b>    | <b>0.00</b>             | <b>10,406.87</b> | <b>0.00</b>     | <b>(10,406.87)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 10,406.87        | 0.00            | (10,406.87)        | (10,406.87)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,406.87</b> | <b>0.00</b>     | <b>(10,406.87)</b> | <b>(10,406.87)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,406.87</b> | <b>0.00</b>     | <b>(10,406.87)</b> | <b>(10,406.87)</b> |

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RC23 - Conservation Plant Resources 2014

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIIH - PI Iago Hale**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNHO Student Labor - Overtime                       | 0.00                | 10.00               | 0.00                    | 10.00            | 0.00            | (10.00)            | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 1,431.99            | 0.00                    | 1,431.99         | 0.00            | (1,431.99)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,441.99</b>     | <b>0.00</b>             | <b>1,441.99</b>  | <b>0.00</b>     | <b>(1,441.99)</b>  | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 87.91               | 0.00                    | 87.91            | 0.00            | (87.91)            | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>87.91</b>        | <b>0.00</b>             | <b>87.91</b>     | <b>0.00</b>     | <b>(87.91)</b>     | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 80.04               | 0.00                    | 80.04            | 0.00            | (80.04)            | 0.00               |
| 711200 Research Supplies                              | 10,000.00           | 1,388.77            | 0.00                    | 1,388.77         | 0.00            | 8,611.23           | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 6.25                | 0.00                    | 6.25             | 0.00            | (6.25)             | 0.00               |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 91.45               | 0.00                    | 91.45            | 0.00            | (91.45)            | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 6,906.88            | 0.00                    | 6,906.88         | 0.00            | (6,906.88)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>8,473.39</b>     | <b>0.00</b>             | <b>8,473.39</b>  | <b>0.00</b>     | <b>1,526.61</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>8,561.30</b>     | <b>0.00</b>             | <b>8,561.30</b>  | <b>0.00</b>     | <b>1,438.70</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,003.29</b>    | <b>0.00</b>             | <b>10,003.29</b> | <b>0.00</b>     | <b>(3.29)</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,003.29</b>    | <b>0.00</b>             | <b>10,003.29</b> | <b>0.00</b>     | <b>(3.29)</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 10,003.29        | 0.00            | (10,003.29)        | (10,003.29)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,003.29</b> | <b>0.00</b>     | <b>(10,003.29)</b> | <b>(10,003.29)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,003.29</b> | <b>0.00</b>     | <b>(10,003.29)</b> | <b>(10,003.29)</b> |

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 4,077.82            | 0.00                    | 4,077.82         | 0.00            | (4,077.82)         | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 2,948.70            | 0.00                    | 2,948.70         | 0.00            | (2,948.70)         | 0.00               |
| 71NCC7 NC Campus Construction Support                 | 0.00                | 507.80              | 0.00                    | 507.80           | 0.00            | (507.80)           | 0.00               |
| 71NCF2 NC Equipment under Facility Project            | 0.00                | 11,275.00           | 0.00                    | 11,275.00        | 0.00            | (11,275.00)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>18,809.32</b>    | <b>0.00</b>             | <b>18,809.32</b> | <b>0.00</b>     | <b>(18,809.32)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>18,809.32</b>    | <b>0.00</b>             | <b>18,809.32</b> | <b>0.00</b>     | <b>(18,809.32)</b> | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 7,494.00            | 0.00                    | 7,494.00         | 0.00            | (7,494.00)         | 0.00               |
| 7404C7 Campus Construction Support                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 7404F2 Equipment under Facility Projects              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>7,494.00</b>     | <b>0.00</b>             | <b>7,494.00</b>  | <b>0.00</b>     | <b>(7,494.00)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>26,303.32</b>    | <b>0.00</b>             | <b>26,303.32</b> | <b>0.00</b>     | <b>(26,303.32)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>26,303.32</b>    | <b>0.00</b>             | <b>26,303.32</b> | <b>0.00</b>     | <b>(26,303.32)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 26,303.32        | 0.00            | (26,303.32)        | (26,303.32)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,303.32</b> | <b>0.00</b>     | <b>(26,303.32)</b> | <b>(26,303.32)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,303.32</b> | <b>0.00</b>     | <b>(26,303.32)</b> | <b>(26,303.32)</b> |

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 4,266.84            | 0.00                    | 4,266.84        | 0.00            | (4,266.84)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 5,358.86            | 0.00                    | 5,358.86        | 0.00            | (5,358.86)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>9,625.70</b>     | <b>0.00</b>             | <b>9,625.70</b> | <b>0.00</b>     | <b>(9,625.70)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>9,625.70</b>     | <b>0.00</b>             | <b>9,625.70</b> | <b>0.00</b>     | <b>(9,625.70)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>9,625.70</b>     | <b>0.00</b>             | <b>9,625.70</b> | <b>0.00</b>     | <b>(9,625.70)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 9,625.70        | 0.00            | (9,625.70)         | (9,625.70)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,625.70</b> | <b>0.00</b>     | <b>(9,625.70)</b>  | <b>(9,625.70)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,625.70</b> | <b>0.00</b>     | <b>(9,625.70)</b>  | <b>(9,625.70)</b> |

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RD23 - Conservation Plant Resources 2015

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIIH - PI Iago Hale**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNHO Student Labor - Overtime                       | 0.00                | 72.32               | 0.00                    | 72.32            | 0.00            | (72.32)            | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 2,162.72            | 0.00                    | 2,162.72         | 0.00            | (2,162.72)         | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 733.79              | 0.00                    | 733.79           | 0.00            | (733.79)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,968.83</b>     | <b>0.00</b>             | <b>2,968.83</b>  | <b>0.00</b>     | <b>(2,968.83)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 4,953.00            | 0.00                    | 4,953.00         | 0.00            | 10,047.00          | 0.00               |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 22.40               | 0.00                    | 22.40            | 0.00            | (22.40)            | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 100.37              | 0.00                    | 100.37           | 0.00            | (100.37)           | 0.00               |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 128.44              | 0.00                    | 128.44           | 0.00            | (128.44)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 6,775.00            | 0.00                    | 6,775.00         | 0.00            | (6,775.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>11,979.21</b>    | <b>0.00</b>             | <b>11,979.21</b> | <b>0.00</b>     | <b>3,020.79</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>11,979.21</b>    | <b>0.00</b>             | <b>11,979.21</b> | <b>0.00</b>     | <b>3,020.79</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,948.04</b>    | <b>0.00</b>             | <b>14,948.04</b> | <b>0.00</b>     | <b>51.96</b>       | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,948.04</b>    | <b>0.00</b>             | <b>14,948.04</b> | <b>0.00</b>     | <b>51.96</b>       | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,948.04        | 0.00            | (14,948.04)        | (14,948.04)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,948.04</b> | <b>0.00</b>     | <b>(14,948.04)</b> | <b>(14,948.04)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,948.04</b> | <b>0.00</b>     | <b>(14,948.04)</b> | <b>(14,948.04)</b> |

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 717200 Other Professional Services-General            | 0.00                | 2,692.88            | 0.00                    | 2,692.88         | 0.00             | (2,692.88)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,692.88</b>     | <b>0.00</b>             | <b>2,692.88</b>  | <b>0.00</b>      | <b>(2,692.88)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,692.88</b>     | <b>0.00</b>             | <b>2,692.88</b>  | <b>0.00</b>      | <b>(2,692.88)</b>  | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 30,774.00           | 0.00                    | 30,774.00        | 24,422.00        | (55,196.00)        | (24,422.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>30,774.00</b>    | <b>0.00</b>             | <b>30,774.00</b> | <b>24,422.00</b> | <b>(55,196.00)</b> | <b>(24,422.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>33,466.88</b>    | <b>0.00</b>             | <b>33,466.88</b> | <b>24,422.00</b> | <b>(57,888.88)</b> | <b>(24,422.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>33,466.88</b>    | <b>0.00</b>             | <b>33,466.88</b> | <b>24,422.00</b> | <b>(57,888.88)</b> | <b>(24,422.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 33,466.88        | 0.00             | (33,466.88)        | (33,466.88)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,466.88</b> | <b>0.00</b>      | <b>(33,466.88)</b> | <b>(33,466.88)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,466.88</b> | <b>0.00</b>      | <b>(33,466.88)</b> | <b>(33,466.88)</b> |

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,218.58            | 0.00                    | 2,218.58        | 0.00            | (2,218.58)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 2,560.00            | 0.00                    | 2,560.00        | 0.00            | (2,560.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>4,778.58</b>     | <b>0.00</b>             | <b>4,778.58</b> | <b>0.00</b>     | <b>(4,778.58)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>4,778.58</b>     | <b>0.00</b>             | <b>4,778.58</b> | <b>0.00</b>     | <b>(4,778.58)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>4,778.58</b>     | <b>0.00</b>             | <b>4,778.58</b> | <b>0.00</b>     | <b>(4,778.58)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 4,778.58        | 0.00            | (4,778.58)         | (4,778.58)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,778.58</b> | <b>0.00</b>     | <b>(4,778.58)</b>  | <b>(4,778.58)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,778.58</b> | <b>0.00</b>     | <b>(4,778.58)</b>  | <b>(4,778.58)</b> |

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RE23 - Conservation Plant Resources 2016

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIIH - PI Iago Hale**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CBHO Part Time - Overtime                           | 0.00                | 166.93              | 0.00                    | 166.93           | 0.00            | (166.93)           | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 5,514.00            | 0.00                    | 5,514.00         | 0.00            | (5,514.00)         | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 1,135.75            | 0.00                    | 1,135.75         | 0.00            | (1,135.75)         | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 231.01              | 0.00                    | 231.01           | 0.00            | (231.01)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>7,047.69</b>     | <b>0.00</b>             | <b>7,047.69</b>  | <b>0.00</b>     | <b>(7,047.69)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 6,119.59            | 0.00                    | 6,119.59         | 0.00            | 8,880.41           | 0.00               |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 22.36               | 0.00                    | 22.36            | 0.00            | (22.36)            | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 35.21               | 0.00                    | 35.21            | 0.00            | (35.21)            | 0.00               |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 282.54              | 0.00                    | 282.54           | 0.00            | (282.54)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 3,859.00            | 0.00                    | 3,859.00         | 0.00            | (3,859.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>10,318.70</b>    | <b>0.00</b>             | <b>10,318.70</b> | <b>0.00</b>     | <b>4,681.30</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>10,318.70</b>    | <b>0.00</b>             | <b>10,318.70</b> | <b>0.00</b>     | <b>4,681.30</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>17,366.39</b>    | <b>0.00</b>             | <b>17,366.39</b> | <b>0.00</b>     | <b>(2,366.39)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>17,366.39</b>    | <b>0.00</b>             | <b>17,366.39</b> | <b>0.00</b>     | <b>(2,366.39)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 17,366.39        | 0.00            | (17,366.39)        | (17,366.39)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,366.39</b> | <b>0.00</b>     | <b>(17,366.39)</b> | <b>(17,366.39)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,366.39</b> | <b>0.00</b>     | <b>(17,366.39)</b> | <b>(17,366.39)</b> |



Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RF23 - Conservation Plant Resources 2017

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 0.00                | 2,305.91                | 2,888.53        | 0.00            | (2,888.53)         | (2,888.53)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00            | 5,074.38        | (5,074.38)         | (5,074.38)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>2,305.91</b>         | <b>2,888.53</b> | <b>5,074.38</b> | <b>(7,962.91)</b>  | <b>(7,962.91)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,305.91</b>         | <b>2,888.53</b> | <b>5,074.38</b> | <b>(7,962.91)</b>  | <b>(7,962.91)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>2,305.91</b>         | <b>2,888.53</b> | <b>5,074.38</b> | <b>(7,962.91)</b>  | <b>(7,962.91)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>2,305.91</b>         | <b>2,888.53</b> | <b>5,074.38</b> | <b>(7,962.91)</b>  | <b>(7,962.91)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 2,305.91                | 2,888.53        | 0.00            | (2,888.53)         | (2,888.53)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>2,305.91</b>         | <b>2,888.53</b> | <b>0.00</b>     | <b>(2,888.53)</b>  | <b>(2,888.53)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,305.91</b>         | <b>2,888.53</b> | <b>0.00</b>     | <b>(2,888.53)</b>  | <b>(2,888.53)</b> |

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RF23 - Conservation Plant Resources 2017

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 1,706.66                | 7,253.31        | 6,826.64        | (14,079.95)        | (14,079.95)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>6,826.64</b> | <b>(14,079.95)</b> | <b>(14,079.95)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>6,826.64</b> | <b>(14,079.95)</b> | <b>(14,079.95)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>6,826.64</b> | <b>(14,079.95)</b> | <b>(14,079.95)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,706.66                | 7,253.31        | 0.00            | (7,253.31)         | (7,253.31)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>0.00</b>     | <b>(7,253.31)</b>  | <b>(7,253.31)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>0.00</b>     | <b>(7,253.31)</b>  | <b>(7,253.31)</b>  |

Grant: 11H611 - Conservation Plant Resources  
 Fund: 11RF23 - Conservation Plant Resources 2017

Status: Active  
 FMGR: Hale, Iago L

Type: Appropriations

PI Name: Hale, Iago L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIIH - PI Iago Hale**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 600.00          | 0.00            | (600.00)           | (600.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>600.00</b>   | <b>0.00</b>     | <b>(600.00)</b>    | <b>(600.00)</b>   |
| 711190 Publications cost                              | 0.00                | 0.00                | 747.50                  | 747.50          | 0.00            | (747.50)           | (747.50)          |
| 711200 Research Supplies                              | 30,000.00           | 30,000.00           | 0.00                    | 397.38          | 0.00            | 29,602.62          | 29,602.62         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 22.88           | 0.00            | (22.88)            | (22.88)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>747.50</b>           | <b>1,167.76</b> | <b>0.00</b>     | <b>28,832.24</b>   | <b>28,832.24</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>747.50</b>           | <b>1,767.76</b> | <b>0.00</b>     | <b>28,232.24</b>   | <b>28,232.24</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>747.50</b>           | <b>1,767.76</b> | <b>0.00</b>     | <b>28,232.24</b>   | <b>28,232.24</b>  |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>747.50</b>           | <b>1,767.76</b> | <b>0.00</b>     | <b>28,232.24</b>   | <b>28,232.24</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 747.50                  | 1,767.76        | 0.00            | (1,767.76)         | (1,767.76)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>747.50</b>           | <b>1,767.76</b> | <b>0.00</b>     | <b>(1,767.76)</b>  | <b>(1,767.76)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>747.50</b>           | <b>1,767.76</b> | <b>0.00</b>     | <b>(1,767.76)</b>  | <b>(1,767.76)</b> |

Grant: 11H612 - Comm Health & Resilience  
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,232.94            | 0.00                    | 2,232.94        | 0.00            | (2,232.94)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,232.94</b>     | <b>0.00</b>             | <b>2,232.94</b> | <b>0.00</b>     | <b>(2,232.94)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,232.94</b>     | <b>0.00</b>             | <b>2,232.94</b> | <b>0.00</b>     | <b>(2,232.94)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,232.94</b>     | <b>0.00</b>             | <b>2,232.94</b> | <b>0.00</b>     | <b>(2,232.94)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,232.94        | 0.00            | (2,232.94)         | (2,232.94)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,232.94</b> | <b>0.00</b>     | <b>(2,232.94)</b>  | <b>(2,232.94)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,232.94</b> | <b>0.00</b>     | <b>(2,232.94)</b>  | <b>(2,232.94)</b> |

Grant: 11H612 - Comm Health & Resilience  
 Fund: 11RC18 - Comm Health & Resilience 2014

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJM - PI John M Halstead**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 243.91              | 0.00                    | 243.91          | 0.00            | (243.91)           | 0.00              |
| 710100 Out-of-State Travel                            | 0.00                | 5,082.88            | 0.00                    | 5,082.88        | 0.00            | (5,082.88)         | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 981.99              | 0.00                    | 981.99          | 0.00            | (981.99)           | 0.00              |
| 710310 Workshop Registration Fees                     | 0.00                | 25.00               | 0.00                    | 25.00           | 0.00            | (25.00)            | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>6,333.78</b>     | <b>0.00</b>             | <b>6,333.78</b> | <b>0.00</b>     | <b>(6,333.78)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                              | 8,000.00            | 1,450.00            | 0.00                    | 1,450.00        | 0.00            | 6,550.00           | 0.00              |
| 713010 Printing & Copying-Publications                | 0.00                | 63.25               | 0.00                    | 63.25           | 0.00            | (63.25)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,000.00</b>     | <b>1,513.25</b>     | <b>0.00</b>             | <b>1,513.25</b> | <b>0.00</b>     | <b>6,486.75</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,000.00</b>     | <b>7,847.03</b>     | <b>0.00</b>             | <b>7,847.03</b> | <b>0.00</b>     | <b>152.97</b>      | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,000.00</b>     | <b>7,847.03</b>     | <b>0.00</b>             | <b>7,847.03</b> | <b>0.00</b>     | <b>152.97</b>      | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>8,000.00</b>     | <b>7,847.03</b>     | <b>0.00</b>             | <b>7,847.03</b> | <b>0.00</b>     | <b>152.97</b>      | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 7,847.03        | 0.00            | (7,847.03)         | (7,847.03)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,847.03</b> | <b>0.00</b>     | <b>(7,847.03)</b>  | <b>(7,847.03)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,847.03</b> | <b>0.00</b>     | <b>(7,847.03)</b>  | <b>(7,847.03)</b> |

Grant: 11H612 - Comm Health & Resilience  
 Fund: 11RD18 - Comm Health & Resilience 2015

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,133.42            | 0.00                    | 2,133.42        | 0.00            | (2,133.42)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,133.42</b>     | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,133.42</b>     | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,133.42</b>     | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,133.42        | 0.00            | (2,133.42)         | (2,133.42)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>(2,133.42)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>(2,133.42)</b> |

Grant: 11H612 - Comm Health & Resilience  
 Fund: 11RD18 - Comm Health & Resilience 2015

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJM - PI John M Halstead**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX  | Part Time Hourly                    | 0.00                | 963.50              | 0.00                    | 963.50          | 0.00            | (963.50)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>963.50</b>       | <b>0.00</b>             | <b>963.50</b>   | <b>0.00</b>     | <b>(963.50)</b>    | <b>0.00</b>       |
| 710000  | In-State Travel                     | 0.00                | 330.89              | 0.00                    | 330.89          | 0.00            | (330.89)           | 0.00              |
| 710100  | Out-of-State Travel                 | 0.00                | 2,612.69            | 0.00                    | 2,612.69        | 0.00            | (2,612.69)         | 0.00              |
| 710200  | Foreign Travel                      | 0.00                | 520.50              | 0.00                    | 520.50          | 0.00            | (520.50)           | 0.00              |
| 710300  | Conference Registration Fees        | 0.00                | 465.00              | 0.00                    | 465.00          | 0.00            | (465.00)           | 0.00              |
| 710400  | Student or Non-Emp Travel           | 0.00                | 389.85              | 0.00                    | 389.85          | 0.00            | (389.85)           | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>4,318.93</b>     | <b>0.00</b>             | <b>4,318.93</b> | <b>0.00</b>     | <b>(4,318.93)</b>  | <b>0.00</b>       |
| 711200  | Research Supplies                   | 15,000.00           | 1,025.80            | 0.00                    | 1,025.80        | 0.00            | 13,974.20          | 0.00              |
| 715005  | Non-Cap Equip-Computer Hardware     | 0.00                | 2,038.25            | 0.00                    | 2,038.25        | 0.00            | (2,038.25)         | 0.00              |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 65.00               | 0.00                    | 65.00           | 0.00            | (65.00)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>3,129.05</b>     | <b>0.00</b>             | <b>3,129.05</b> | <b>0.00</b>     | <b>11,870.95</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>7,447.98</b>     | <b>0.00</b>             | <b>7,447.98</b> | <b>0.00</b>     | <b>7,552.02</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>8,411.48</b>     | <b>0.00</b>             | <b>8,411.48</b> | <b>0.00</b>     | <b>6,588.52</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>8,411.48</b>     | <b>0.00</b>             | <b>8,411.48</b> | <b>0.00</b>     | <b>6,588.52</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 8,411.48        | 0.00            | (8,411.48)         | (8,411.48)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,411.48</b> | <b>0.00</b>     | <b>(8,411.48)</b>  | <b>(8,411.48)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,411.48</b> | <b>0.00</b>     | <b>(8,411.48)</b>  | <b>(8,411.48)</b> |

Grant: 11H612 - Comm Health & Resilience  
 Fund: 11RE18 - Comm Health & Resilience 2016

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                 | 0.00                | 4,511.30            | 0.00                    | 4,511.30        | 0.00            | (4,511.30)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>4,511.30</b>     | <b>0.00</b>             | <b>4,511.30</b> | <b>0.00</b>     | <b>(4,511.30)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>4,511.30</b>     | <b>0.00</b>             | <b>4,511.30</b> | <b>0.00</b>     | <b>(4,511.30)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>4,511.30</b>     | <b>0.00</b>             | <b>4,511.30</b> | <b>0.00</b>     | <b>(4,511.30)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 4,511.30        | 0.00            | (4,511.30)         | (4,511.30)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,511.30</b> | <b>0.00</b>     | <b>(4,511.30)</b>  | <b>(4,511.30)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,511.30</b> | <b>0.00</b>     | <b>(4,511.30)</b>  | <b>(4,511.30)</b> |



Grant: 11H612 - Comm Health & Resilience  
 Fund: 11RE18 - Comm Health & Resilience 2016

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRJM - PI John M Halstead

|                     |   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---------------------|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b> |   |                     |                     |                         |                  |                 |                    |                    |
| 710000              | In-State Travel                                       | 0.00                | 270.45              | 0.00                    | 270.45           | 0.00            | (270.45)           | 0.00               |
| 710100              | Out-of-State Travel                                   | 0.00                | 2,734.69            | 0.00                    | 2,734.69         | 0.00            | (2,734.69)         | 0.00               |
| 710200              | Foreign Travel  | 0.00                | 485.55              | 0.00                    | 485.55           | 0.00            | (485.55)           | 0.00               |
| 710300              | Conference Registration Fees                          | 0.00                | 1,543.00            | 0.00                    | 1,543.00         | 0.00            | (1,543.00)         | 0.00               |
| 710400              | Student or Non-Emp Travel                             | 0.00                | 1,653.44            | 0.00                    | 1,653.44         | 0.00            | (1,653.44)         | 0.00               |
|                     | <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>6,687.13</b>     | <b>0.00</b>             | <b>6,687.13</b>  | <b>0.00</b>     | <b>(6,687.13)</b>  | <b>0.00</b>        |
| 711000              | Purchasing Cards                                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711200              | Research Supplies                                     | 15,000.00           | 1,726.75            | 0.00                    | 1,726.75         | 0.00            | 13,273.25          | 0.00               |
| 713000              | Printing & Copying-General                            | 0.00                | 60.00               | 0.00                    | 60.00            | 0.00            | (60.00)            | 0.00               |
| 713005              | Printing & Copying-Campus                             | 0.00                | 5,000.00            | 0.00                    | 5,000.00         | 0.00            | (5,000.00)         | 0.00               |
| 717200              | Other Professional Services-General                   | 0.00                | 1,176.00            | 0.00                    | 1,176.00         | 0.00            | (1,176.00)         | 0.00               |
| 719000              | Business Meals-Meetings-Non Travel                    | 0.00                | 20.65               | 0.00                    | 20.65            | 0.00            | (20.65)            | 0.00               |
| 719100              | Membership Dues & Fees                                | 0.00                | 90.00               | 0.00                    | 90.00            | 0.00            | (90.00)            | 0.00               |
|                     | <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>8,073.40</b>     | <b>0.00</b>             | <b>8,073.40</b>  | <b>0.00</b>     | <b>6,926.60</b>    | <b>0.00</b>        |
|                     | <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>14,760.53</b>    | <b>0.00</b>             | <b>14,760.53</b> | <b>0.00</b>     | <b>239.47</b>      | <b>0.00</b>        |
|                     | <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,760.53</b>    | <b>0.00</b>             | <b>14,760.53</b> | <b>0.00</b>     | <b>239.47</b>      | <b>0.00</b>        |
|                     | <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,760.53</b>    | <b>0.00</b>             | <b>14,760.53</b> | <b>0.00</b>     | <b>239.47</b>      | <b>0.00</b>        |
| <b>Revenue</b>      |   |                     |                     |                         |                  |                 |                    |                    |
| 520000              | Federal Appropriations                                | 0.00                | 0.00                | 0.00                    | 14,760.53        | 0.00            | (14,760.53)        | (14,760.53)        |
|                     | <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,760.53</b> | <b>0.00</b>     | <b>(14,760.53)</b> | <b>(14,760.53)</b> |
|                     | <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,760.53</b> | <b>0.00</b>     | <b>(14,760.53)</b> | <b>(14,760.53)</b> |

Grant: 11H612 - Comm Health & Resilience  
 Fund: 11RF18 - Comm Health & Resilience 2017

Status: Active  
 FMGR: Halstead, John M

Type: Appropriations

PI Name: Halstead, John M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJM - PI John M Halstead**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 36.72           | 0.00            | (36.72)            | (36.72)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 645.73          | 0.00            | (645.73)           | (645.73)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 105.00                  | 385.00          | 0.00            | (385.00)           | (385.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>105.00</b>           | <b>1,067.45</b> | <b>0.00</b>     | <b>(1,067.45)</b>  | <b>(1,067.45)</b> |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 0.00                    | 0.00            | 0.00            | 25,000.00          | 25,000.00         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 25.00           | 0.00            | (25.00)            | (25.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>25.00</b>    | <b>0.00</b>     | <b>24,975.00</b>   | <b>24,975.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>105.00</b>           | <b>1,092.45</b> | <b>0.00</b>     | <b>23,907.55</b>   | <b>23,907.55</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>105.00</b>           | <b>1,092.45</b> | <b>0.00</b>     | <b>23,907.55</b>   | <b>23,907.55</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>105.00</b>           | <b>1,092.45</b> | <b>0.00</b>     | <b>23,907.55</b>   | <b>23,907.55</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 105.00                  | 1,092.45        | 0.00            | (1,092.45)         | (1,092.45)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>105.00</b>           | <b>1,092.45</b> | <b>0.00</b>     | <b>(1,092.45)</b>  | <b>(1,092.45)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>105.00</b>           | <b>1,092.45</b> | <b>0.00</b>     | <b>(1,092.45)</b>  | <b>(1,092.45)</b> |

Grant: 11H613 - Root Cold Tol & Plant Perform 2014  
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 6,736.86            | 0.00                    | 6,736.86        | 0.00            | (6,736.86)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>6,736.86</b>     | <b>0.00</b>             | <b>6,736.86</b> | <b>0.00</b>     | <b>(6,736.86)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>6,736.86</b>     | <b>0.00</b>             | <b>6,736.86</b> | <b>0.00</b>     | <b>(6,736.86)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>6,736.86</b>     | <b>0.00</b>             | <b>6,736.86</b> | <b>0.00</b>     | <b>(6,736.86)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 6,736.86        | 0.00            | (6,736.86)         | (6,736.86)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,736.86</b> | <b>0.00</b>     | <b>(6,736.86)</b>  | <b>(6,736.86)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,736.86</b> | <b>0.00</b>     | <b>(6,736.86)</b>  | <b>(6,736.86)</b> |

Grant: 11H613 - Root Cold Tol & Plant Perform 2014  
 Fund: 11HC44 - Root Cold Tol & Plant Perform 2014

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBICN - PI Catherine Neal**

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                              |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX  | Part Time Hourly             | 0.00                | 3,986.25            | 0.00                    | 3,986.25        | 0.00            | (3,986.25)         | 0.00              |
| 61SNWS  | College Work Study           | 0.00                | 175.50              | 0.00                    | 175.50          | 0.00            | (175.50)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                              | <b>0.00</b>         | <b>4,161.75</b>     | <b>0.00</b>             | <b>4,161.75</b> | <b>0.00</b>     | <b>(4,161.75)</b>  | <b>0.00</b>       |
| 710100  | Out-of-State Travel          | 0.00                | 926.73              | 0.00                    | 926.73          | 0.00            | (926.73)           | 0.00              |
| 710300  | Conference Registration Fees | 0.00                | 950.00              | 0.00                    | 950.00          | 0.00            | (950.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               |                              | <b>0.00</b>         | <b>1,876.73</b>     | <b>0.00</b>             | <b>1,876.73</b> | <b>0.00</b>     | <b>(1,876.73)</b>  | <b>0.00</b>       |
| 711200  | Research Supplies            | 8,000.00            | 1,849.35            | 0.00                    | 1,849.35        | 0.00            | 6,150.65           | 0.00              |
| 719125  | Licenses/Professional Fees   | 0.00                | 75.00               | 0.00                    | 75.00           | 0.00            | (75.00)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                              | <b>8,000.00</b>     | <b>1,924.35</b>     | <b>0.00</b>             | <b>1,924.35</b> | <b>0.00</b>     | <b>6,075.65</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                              | <b>8,000.00</b>     | <b>3,801.08</b>     | <b>0.00</b>             | <b>3,801.08</b> | <b>0.00</b>     | <b>4,198.92</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                              | <b>8,000.00</b>     | <b>7,962.83</b>     | <b>0.00</b>             | <b>7,962.83</b> | <b>0.00</b>     | <b>37.17</b>       | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                              | <b>8,000.00</b>     | <b>7,962.83</b>     | <b>0.00</b>             | <b>7,962.83</b> | <b>0.00</b>     | <b>37.17</b>       | <b>0.00</b>       |
| <b>Revenue</b>  |                              |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations       | 0.00                | 0.00                | 0.00                    | 7,962.83        | 0.00            | (7,962.83)         | (7,962.83)        |
| <b>*Total: 52 - Appropriations</b>                    |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,962.83</b> | <b>0.00</b>     | <b>(7,962.83)</b>  | <b>(7,962.83)</b> |
| <b>***Total Revenue</b>                               |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,962.83</b> | <b>0.00</b>     | <b>(7,962.83)</b>  | <b>(7,962.83)</b> |

Grant: 11H613 - Root Cold Tol & Plant Perform 2014  
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOI  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 1,724.50            | 0.00                    | 1,724.50        | 0.00            | (1,724.50)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,724.50</b>     | <b>0.00</b>             | <b>1,724.50</b> | <b>0.00</b>     | <b>(1,724.50)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,724.50</b>     | <b>0.00</b>             | <b>1,724.50</b> | <b>0.00</b>     | <b>(1,724.50)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,724.50</b>     | <b>0.00</b>             | <b>1,724.50</b> | <b>0.00</b>     | <b>(1,724.50)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,724.50</b>     | <b>0.00</b>             | <b>1,724.50</b> | <b>0.00</b>     | <b>(1,724.50)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 1,724.50        | 0.00            | (1,724.50)         | (1,724.50)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,724.50</b> | <b>0.00</b>     | <b>(1,724.50)</b>  | <b>(1,724.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,724.50</b> | <b>0.00</b>     | <b>(1,724.50)</b>  | <b>(1,724.50)</b> |

Grant: 11H613 - Root Cold Tol & Plant Perform 2014  
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 7,081.38            | 0.00                    | 7,081.38        | 0.00            | (7,081.38)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>7,081.38</b>     | <b>0.00</b>             | <b>7,081.38</b> | <b>0.00</b>     | <b>(7,081.38)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>7,081.38</b>     | <b>0.00</b>             | <b>7,081.38</b> | <b>0.00</b>     | <b>(7,081.38)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>7,081.38</b>     | <b>0.00</b>             | <b>7,081.38</b> | <b>0.00</b>     | <b>(7,081.38)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 7,081.38        | 0.00            | (7,081.38)         | (7,081.38)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,081.38</b> | <b>0.00</b>     | <b>(7,081.38)</b>  | <b>(7,081.38)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,081.38</b> | <b>0.00</b>     | <b>(7,081.38)</b>  | <b>(7,081.38)</b> |

Grant: 11H613 - Root Cold Tol & Plant Perform 2014  
 Fund: 11HD44 - Root Cold Tol & Plant Perform 2015

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBICN - PI Catherine Neal**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 8,386.50            | 0.00                    | 8,386.50         | 0.00            | (8,386.50)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>8,386.50</b>     | <b>0.00</b>             | <b>8,386.50</b>  | <b>0.00</b>     | <b>(8,386.50)</b>  | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 79.00               | 0.00                    | 79.00            | 0.00            | (79.00)            | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>79.00</b>        | <b>0.00</b>             | <b>79.00</b>     | <b>0.00</b>     | <b>(79.00)</b>     | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 1,957.09            | 0.00                    | 1,957.09         | 0.00            | (1,957.09)         | 0.00               |
| 711200 Research Supplies                              | 15,000.00           | 1,996.90            | 0.00                    | 1,996.90         | 0.00            | 13,003.10          | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>3,953.99</b>     | <b>0.00</b>             | <b>3,953.99</b>  | <b>0.00</b>     | <b>11,046.01</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>4,032.99</b>     | <b>0.00</b>             | <b>4,032.99</b>  | <b>0.00</b>     | <b>10,967.01</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>12,419.49</b>    | <b>0.00</b>             | <b>12,419.49</b> | <b>0.00</b>     | <b>2,580.51</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>12,419.49</b>    | <b>0.00</b>             | <b>12,419.49</b> | <b>0.00</b>     | <b>2,580.51</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 12,419.49        | 0.00            | (12,419.49)        | (12,419.49)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,419.49</b> | <b>0.00</b>     | <b>(12,419.49)</b> | <b>(12,419.49)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,419.49</b> | <b>0.00</b>     | <b>(12,419.49)</b> | <b>(12,419.49)</b> |

Grant: 11H613 - Root Cold Tol & Plant Perform 2014  
 Fund: 11HE44 - Root Cold Tol & Plant Perform 2016

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 7,451.71            | 0.00                    | 7,451.71        | 0.00            | (7,451.71)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>7,451.71</b>     | <b>0.00</b>             | <b>7,451.71</b> | <b>0.00</b>     | <b>(7,451.71)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>7,451.71</b>     | <b>0.00</b>             | <b>7,451.71</b> | <b>0.00</b>     | <b>(7,451.71)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>7,451.71</b>     | <b>0.00</b>             | <b>7,451.71</b> | <b>0.00</b>     | <b>(7,451.71)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 7,451.71        | 0.00            | (7,451.71)         | (7,451.71)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,451.71</b> | <b>0.00</b>     | <b>(7,451.71)</b>  | <b>(7,451.71)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,451.71</b> | <b>0.00</b>     | <b>(7,451.71)</b>  | <b>(7,451.71)</b> |



Grant: 11H613 - Root Cold Tol & Plant Perform 2014  
 Fund: 11HE44 - Root Cold Tol & Plant Perform 2016

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBICN - PI Catherine Neal**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 2,865.00            | 0.00                    | 2,865.00        | 0.00            | (2,865.00)         | 0.00              |
| 61SNSH Student Labor                                  | 0.00                | 1,110.00            | 0.00                    | 1,110.00        | 0.00            | (1,110.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>3,975.00</b>     | <b>0.00</b>             | <b>3,975.00</b> | <b>0.00</b>     | <b>(3,975.00)</b>  | <b>0.00</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 1,687.97            | 0.00                    | 1,687.97        | 0.00            | (1,687.97)         | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 625.00              | 0.00                    | 625.00          | 0.00            | (625.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,312.97</b>     | <b>0.00</b>             | <b>2,312.97</b> | <b>0.00</b>     | <b>(2,312.97)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                              | 15,000.00           | 3,421.77            | 0.00                    | 3,421.77        | 0.00            | 11,578.23          | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>3,421.77</b>     | <b>0.00</b>             | <b>3,421.77</b> | <b>0.00</b>     | <b>11,578.23</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>5,734.74</b>     | <b>0.00</b>             | <b>5,734.74</b> | <b>0.00</b>     | <b>9,265.26</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>9,709.74</b>     | <b>0.00</b>             | <b>9,709.74</b> | <b>0.00</b>     | <b>5,290.26</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>9,709.74</b>     | <b>0.00</b>             | <b>9,709.74</b> | <b>0.00</b>     | <b>5,290.26</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 9,709.74        | 0.00            | (9,709.74)         | (9,709.74)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,709.74</b> | <b>0.00</b>     | <b>(9,709.74)</b>  | <b>(9,709.74)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,709.74</b> | <b>0.00</b>     | <b>(9,709.74)</b>  | <b>(9,709.74)</b> |

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 12,738.00           | 0.00                    | 12,738.00        | 0.00            | (12,738.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>12,738.00</b>    | <b>0.00</b>             | <b>12,738.00</b> | <b>0.00</b>     | <b>(12,738.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>12,738.00</b>    | <b>0.00</b>             | <b>12,738.00</b> | <b>0.00</b>     | <b>(12,738.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>12,738.00</b>    | <b>0.00</b>             | <b>12,738.00</b> | <b>0.00</b>     | <b>(12,738.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 12,738.00        | 0.00            | (12,738.00)        | (12,738.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,738.00</b> | <b>0.00</b>     | <b>(12,738.00)</b> | <b>(12,738.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,738.00</b> | <b>0.00</b>     | <b>(12,738.00)</b> | <b>(12,738.00)</b> |

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,232.94            | 0.00                    | 2,232.94        | 0.00            | (2,232.94)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 5,838.52            | 0.00                    | 5,838.52        | 0.00            | (5,838.52)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>8,071.46</b>     | <b>0.00</b>             | <b>8,071.46</b> | <b>0.00</b>     | <b>(8,071.46)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,071.46</b>     | <b>0.00</b>             | <b>8,071.46</b> | <b>0.00</b>     | <b>(8,071.46)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,071.46</b>     | <b>0.00</b>             | <b>8,071.46</b> | <b>0.00</b>     | <b>(8,071.46)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 8,071.46        | 0.00            | (8,071.46)         | (8,071.46)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,071.46</b> | <b>0.00</b>     | <b>(8,071.46)</b>  | <b>(8,071.46)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,071.46</b> | <b>0.00</b>     | <b>(8,071.46)</b>  | <b>(8,071.46)</b> |

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RC19 - Managing Systems to Improve 2014

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIPE - PI Peter S. Erickson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 1,553.78            | 0.00                    | 1,553.78        | 0.00            | (1,553.78)         | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 464.00              | 0.00                    | 464.00          | 0.00            | (464.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,017.78</b>     | <b>0.00</b>             | <b>2,017.78</b> | <b>0.00</b>     | <b>(2,017.78)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                              | 8,000.00            | 5,409.86            | 0.00                    | 5,409.86        | 0.00            | 2,590.14           | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 624.00              | 0.00                    | 624.00          | 0.00            | (624.00)           | 0.00              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 163.20              | 0.00                    | 163.20          | 0.00            | (163.20)           | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 89.76               | 0.00                    | 89.76           | 0.00            | (89.76)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,000.00</b>     | <b>6,286.82</b>     | <b>0.00</b>             | <b>6,286.82</b> | <b>0.00</b>     | <b>1,713.18</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,000.00</b>     | <b>8,304.60</b>     | <b>0.00</b>             | <b>8,304.60</b> | <b>0.00</b>     | <b>(304.60)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>8,000.00</b>     | <b>8,304.60</b>     | <b>0.00</b>             | <b>8,304.60</b> | <b>0.00</b>     | <b>(304.60)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>8,000.00</b>     | <b>8,304.60</b>     | <b>0.00</b>             | <b>8,304.60</b> | <b>0.00</b>     | <b>(304.60)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 8,304.60        | 0.00            | (8,304.60)         | (8,304.60)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,304.60</b> | <b>0.00</b>     | <b>(8,304.60)</b>  | <b>(8,304.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,304.60</b> | <b>0.00</b>     | <b>(8,304.60)</b>  | <b>(8,304.60)</b> |

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RD19 - Managing Systems to Improve 2015

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 4,577.42            | 0.00                    | 4,577.42        | 0.00            | (4,577.42)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>4,577.42</b>     | <b>0.00</b>             | <b>4,577.42</b> | <b>0.00</b>     | <b>(4,577.42)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>4,577.42</b>     | <b>0.00</b>             | <b>4,577.42</b> | <b>0.00</b>     | <b>(4,577.42)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>4,577.42</b>     | <b>0.00</b>             | <b>4,577.42</b> | <b>0.00</b>     | <b>(4,577.42)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 4,577.42        | 0.00            | (4,577.42)         | (4,577.42)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,577.42</b> | <b>0.00</b>     | <b>(4,577.42)</b>  | <b>(4,577.42)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,577.42</b> | <b>0.00</b>     | <b>(4,577.42)</b>  | <b>(4,577.42)</b> |

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RD19 - Managing Systems to Improve 2015

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIPE - PI Peter S. Erickson

|                     |   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---------------------|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b> |   |                     |                     |                         |                  |                 |                    |                    |
| 710000              | In-State Travel                                       | 0.00                | 473.20              | 0.00                    | 473.20           | 0.00            | (473.20)           | 0.00               |
| 710100              | Out-of-State Travel                                   | 0.00                | 2,132.29            | 0.00                    | 2,132.29         | 0.00            | (2,132.29)         | 0.00               |
| 710200              | Foreign Travel  | 0.00                | 225.73              | 0.00                    | 225.73           | 0.00            | (225.73)           | 0.00               |
| 710300              | Conference Registration Fees                          | 0.00                | 180.00              | 0.00                    | 180.00           | 0.00            | (180.00)           | 0.00               |
| 710400              | Student or Non-Emp Travel                             | 0.00                | 921.26              | 0.00                    | 921.26           | 0.00            | (921.26)           | 0.00               |
|                     | <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,932.48</b>     | <b>0.00</b>             | <b>3,932.48</b>  | <b>0.00</b>     | <b>(3,932.48)</b>  | <b>0.00</b>        |
| 711200              | Research Supplies                                     | 14,474.80           | 4,515.28            | 0.00                    | 4,515.28         | 0.00            | 9,959.52           | 0.00               |
| 713000              | Printing & Copying-General                            | 0.00                | 114.50              | 0.00                    | 114.50           | 0.00            | (114.50)           | 0.00               |
| 713010              | Printing & Copying-Publications                       | 0.00                | 134.35              | 0.00                    | 134.35           | 0.00            | (134.35)           | 0.00               |
| 714030              | Postage-Express Mail                                  | 0.00                | 14.36               | 0.00                    | 14.36            | 0.00            | (14.36)            | 0.00               |
| 716125              | Rentals-Vehicles incl Marine                          | 0.00                | 112.95              | 0.00                    | 112.95           | 0.00            | (112.95)           | 0.00               |
| 717200              | Other Professional Services-General                   | 0.00                | 5,957.80            | 0.00                    | 5,957.80         | 0.00            | (5,957.80)         | 0.00               |
| 718000              | Telecom-General                                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002              | Telecom-Fixed (Basic Phone Service)                   | 0.00                | 149.60              | 0.00                    | 149.60           | 0.00            | (149.60)           | 0.00               |
| 719125              | Licenses/Professional Fees                            | 0.00                | 385.00              | 0.00                    | 385.00           | 0.00            | (385.00)           | 0.00               |
|                     | <b>Subtotal: Non-Travel Support</b>                   | <b>14,474.80</b>    | <b>11,383.84</b>    | <b>0.00</b>             | <b>11,383.84</b> | <b>0.00</b>     | <b>3,090.96</b>    | <b>0.00</b>        |
|                     | <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,474.80</b>    | <b>15,316.32</b>    | <b>0.00</b>             | <b>15,316.32</b> | <b>0.00</b>     | <b>(841.52)</b>    | <b>0.00</b>        |
|                     | <b>**Total Direct Cost Expenditures</b>               | <b>14,474.80</b>    | <b>15,316.32</b>    | <b>0.00</b>             | <b>15,316.32</b> | <b>0.00</b>     | <b>(841.52)</b>    | <b>0.00</b>        |
|                     | <b>***Total Expenditures</b>                          | <b>14,474.80</b>    | <b>15,316.32</b>    | <b>0.00</b>             | <b>15,316.32</b> | <b>0.00</b>     | <b>(841.52)</b>    | <b>0.00</b>        |
| <b>Revenue</b>      |   |                     |                     |                         |                  |                 |                    |                    |
| 520000              | Federal Appropriations                                | 0.00                | 0.00                | 0.00                    | 15,316.32        | 0.00            | (15,316.32)        | (15,316.32)        |
|                     | <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,316.32</b> | <b>0.00</b>     | <b>(15,316.32)</b> | <b>(15,316.32)</b> |
|                     | <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,316.32</b> | <b>0.00</b>     | <b>(15,316.32)</b> | <b>(15,316.32)</b> |

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                  |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00         | 16,925.00        | (16,925.00)        | (16,925.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>16,925.00</b> | <b>(16,925.00)</b> | <b>(16,925.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>16,925.00</b> | <b>(16,925.00)</b> | <b>(16,925.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>16,925.00</b> | <b>(16,925.00)</b> | <b>(16,925.00)</b> |

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,541.37            | 0.00                    | 2,541.37        | 0.00            | (2,541.37)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 2,732.32            | 0.00                    | 2,732.32        | 0.00            | (2,732.32)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>5,273.69</b>     | <b>0.00</b>             | <b>5,273.69</b> | <b>0.00</b>     | <b>(5,273.69)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>5,273.69</b>     | <b>0.00</b>             | <b>5,273.69</b> | <b>0.00</b>     | <b>(5,273.69)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>5,273.69</b>     | <b>0.00</b>             | <b>5,273.69</b> | <b>0.00</b>     | <b>(5,273.69)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 5,273.69        | 0.00            | (5,273.69)         | (5,273.69)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,273.69</b> | <b>0.00</b>     | <b>(5,273.69)</b>  | <b>(5,273.69)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,273.69</b> | <b>0.00</b>     | <b>(5,273.69)</b>  | <b>(5,273.69)</b> |



Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RE19 - Managing Systems to Improve 2016

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIPE - PI Peter S. Erickson

|                     |   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---------------------|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b> |   |                     |                     |                         |                  |                 |                    |                    |
| 710100              | Out-of-State Travel                                   | 0.00                | 2,140.49            | 0.00                    | 2,140.49         | 0.00            | (2,140.49)         | 0.00               |
| 710200              | Foreign Travel  | 0.00                | 1,711.68            | 0.00                    | 1,711.68         | 0.00            | (1,711.68)         | 0.00               |
| 710300              | Conference Registration Fees                          | 0.00                | 115.00              | 0.00                    | 115.00           | 0.00            | (115.00)           | 0.00               |
| 710400              | Student or Non-Emp Travel                             | 0.00                | 1,025.66            | 0.00                    | 1,025.66         | 0.00            | (1,025.66)         | 0.00               |
|                     | <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,992.83</b>     | <b>0.00</b>             | <b>4,992.83</b>  | <b>0.00</b>     | <b>(4,992.83)</b>  | <b>0.00</b>        |
| 711113              | Grains & Supplements                                  | 0.00                | 480.00              | 0.00                    | 480.00           | 0.00            | (480.00)           | 0.00               |
| 711190              | Publications cost                                     | 0.00                | 790.00              | 0.00                    | 790.00           | 0.00            | (790.00)           | 0.00               |
| 711200              | Research Supplies                                     | 15,000.00           | 3,687.12            | 0.00                    | 3,687.12         | 0.00            | 11,312.88          | 0.00               |
| 713010              | Printing & Copying-Publications                       | 0.00                | 367.50              | 0.00                    | 367.50           | 0.00            | (367.50)           | 0.00               |
| 717200              | Other Professional Services-General                   | 0.00                | 4,474.06            | 0.00                    | 4,474.06         | 0.00            | (4,474.06)         | 0.00               |
| 718000              | Telecom-General                                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002              | Telecom-Fixed (Basic Phone Service)                   | 0.00                | 163.20              | 0.00                    | 163.20           | 0.00            | (163.20)           | 0.00               |
|                     | <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>9,961.88</b>     | <b>0.00</b>             | <b>9,961.88</b>  | <b>0.00</b>     | <b>5,038.12</b>    | <b>0.00</b>        |
|                     | <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>14,954.71</b>    | <b>0.00</b>             | <b>14,954.71</b> | <b>0.00</b>     | <b>45.29</b>       | <b>0.00</b>        |
|                     | <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,954.71</b>    | <b>0.00</b>             | <b>14,954.71</b> | <b>0.00</b>     | <b>45.29</b>       | <b>0.00</b>        |
|                     | <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,954.71</b>    | <b>0.00</b>             | <b>14,954.71</b> | <b>0.00</b>     | <b>45.29</b>       | <b>0.00</b>        |
| <b>Revenue</b>      |   |                     |                     |                         |                  |                 |                    |                    |
| 520000              | Federal Appropriations                                | 0.00                | 0.00                | 0.00                    | 14,954.71        | 0.00            | (14,954.71)        | (14,954.71)        |
|                     | <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,954.71</b> | <b>0.00</b>     | <b>(14,954.71)</b> | <b>(14,954.71)</b> |
|                     | <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,954.71</b> | <b>0.00</b>     | <b>(14,954.71)</b> | <b>(14,954.71)</b> |

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RF19 - Managing Systems to Improve 2017

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 1,821.54                | 7,741.55        | 7,286.16        | (15,027.71)        | (15,027.71)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,821.54                | 7,741.55        | 0.00            | (7,741.55)         | (7,741.55)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>0.00</b>     | <b>(7,741.55)</b>  | <b>(7,741.55)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>0.00</b>     | <b>(7,741.55)</b>  | <b>(7,741.55)</b>  |

Grant: 11H615 - Managing Systems to Improve  
 Fund: 11RF19 - Managing Systems to Improve 2017

Status: Active  
 FMGR: Erickson, Peter S

Type: Appropriations

PI Name: Erickson, Peter S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIPE - PI Peter S. Erickson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 946.58          | 0.00            | (946.58)           | (946.58)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>946.58</b>   | <b>0.00</b>     | <b>(946.58)</b>    | <b>(946.58)</b>   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | (616.99)                | 289.22          | 12.50           | 24,698.28          | 24,698.28         |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 595.00          | 0.00            | (595.00)           | (595.00)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 10.00           | 0.00            | (10.00)            | (10.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 82.40           | (82.40)            | (82.40)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 13.60                   | 40.80           | 0.00            | (40.80)            | (40.80)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>(603.39)</b>         | <b>935.02</b>   | <b>94.90</b>    | <b>23,970.08</b>   | <b>23,970.08</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>(603.39)</b>         | <b>1,881.60</b> | <b>94.90</b>    | <b>23,023.50</b>   | <b>23,023.50</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>(603.39)</b>         | <b>1,881.60</b> | <b>94.90</b>    | <b>23,023.50</b>   | <b>23,023.50</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>(603.39)</b>         | <b>1,881.60</b> | <b>94.90</b>    | <b>23,023.50</b>   | <b>23,023.50</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | (603.39)                | 1,881.60        | 0.00            | (1,881.60)         | (1,881.60)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>(603.39)</b>         | <b>1,881.60</b> | <b>0.00</b>     | <b>(1,881.60)</b>  | <b>(1,881.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(603.39)</b>         | <b>1,881.60</b> | <b>0.00</b>     | <b>(1,881.60)</b>  | <b>(1,881.60)</b> |

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 717200 Other Professional Services-General            | 0.00                | 6,316.50            | 0.00                    | 6,316.50         | 0.00            | (6,316.50)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,316.50</b>     | <b>0.00</b>             | <b>6,316.50</b>  | <b>0.00</b>     | <b>(6,316.50)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>6,316.50</b>     | <b>0.00</b>             | <b>6,316.50</b>  | <b>0.00</b>     | <b>(6,316.50)</b>  | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 30,820.00           | 0.00                    | 30,820.00        | 0.00            | (30,820.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>30,820.00</b>    | <b>0.00</b>             | <b>30,820.00</b> | <b>0.00</b>     | <b>(30,820.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>37,136.50</b>    | <b>0.00</b>             | <b>37,136.50</b> | <b>0.00</b>     | <b>(37,136.50)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>37,136.50</b>    | <b>0.00</b>             | <b>37,136.50</b> | <b>0.00</b>     | <b>(37,136.50)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 37,136.50        | 0.00            | (37,136.50)        | (37,136.50)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,136.50</b> | <b>0.00</b>     | <b>(37,136.50)</b> | <b>(37,136.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,136.50</b> | <b>0.00</b>     | <b>(37,136.50)</b> | <b>(37,136.50)</b> |

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 4,465.88            | 0.00                    | 4,465.88        | 0.00            | (4,465.88)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 4,311.84            | 0.00                    | 4,311.84        | 0.00            | (4,311.84)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>8,777.72</b>     | <b>0.00</b>             | <b>8,777.72</b> | <b>0.00</b>     | <b>(8,777.72)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,777.72</b>     | <b>0.00</b>             | <b>8,777.72</b> | <b>0.00</b>     | <b>(8,777.72)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,777.72</b>     | <b>0.00</b>             | <b>8,777.72</b> | <b>0.00</b>     | <b>(8,777.72)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 8,777.72        | 0.00            | (8,777.72)         | (8,777.72)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,777.72</b> | <b>0.00</b>     | <b>(8,777.72)</b>  | <b>(8,777.72)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,777.72</b> | <b>0.00</b>     | <b>(8,777.72)</b>  | <b>(8,777.72)</b> |

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 12,678.66           | 0.00                    | 12,678.66        | 0.00            | (12,678.66)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>12,678.66</b>    | <b>0.00</b>             | <b>12,678.66</b> | <b>0.00</b>     | <b>(12,678.66)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>12,678.66</b>    | <b>0.00</b>             | <b>12,678.66</b> | <b>0.00</b>     | <b>(12,678.66)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>12,678.66</b>    | <b>0.00</b>             | <b>12,678.66</b> | <b>0.00</b>     | <b>(12,678.66)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 12,678.66        | 0.00            | (12,678.66)        | (12,678.66)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,678.66</b> | <b>0.00</b>     | <b>(12,678.66)</b> | <b>(12,678.66)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,678.66</b> | <b>0.00</b>     | <b>(12,678.66)</b> | <b>(12,678.66)</b> |

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RC22 - Managing Systems to Improve 2014

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: **UBBIAN - PI Andre Brito**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710100 Out-of-State Travel                            | 0.00                | 713.60              | 0.00                    | 713.60           | 0.00            | (713.60)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>713.60</b>       | <b>0.00</b>             | <b>713.60</b>    | <b>0.00</b>     | <b>(713.60)</b>    | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711113 Grains & Supplements                           | 0.00                | 904.41              | 0.00                    | 904.41           | 0.00            | (904.41)           | 0.00               |
| 711200 Research Supplies                              | 10,000.00           | 6,682.33            | 0.00                    | 6,682.33         | 0.00            | 3,317.67           | 0.00               |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 146.08              | 0.00                    | 146.08           | 0.00            | (146.08)           | 0.00               |
| 716090 Parlor Chemicals & Supplies                    | 0.00                | 50.50               | 0.00                    | 50.50            | 0.00            | (50.50)            | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 210.00              | 0.00                    | 210.00           | 0.00            | (210.00)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 917.45              | 0.00                    | 917.45           | 0.00            | (917.45)           | 0.00               |
| 718000 Telecom-General                                | 0.00                | 125.14              | 0.00                    | 125.14           | 0.00            | (125.14)           | 0.00               |
| 718008 Telecom-Internet Services                      | 0.00                | 250.49              | 0.00                    | 250.49           | 0.00            | (250.49)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>9,286.40</b>     | <b>0.00</b>             | <b>9,286.40</b>  | <b>0.00</b>     | <b>713.60</b>      | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 4,410.38            | 0.00                    | 4,410.38         | 0.00            | (4,410.38)         | 0.00               |
| 715000 Non-Cap Equip-General                          | 0.00                | 3,057.03            | 0.00                    | 3,057.03         | 0.00            | (3,057.03)         | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 870.00              | 0.00                    | 870.00           | 0.00            | (870.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>8,337.41</b>     | <b>0.00</b>             | <b>8,337.41</b>  | <b>0.00</b>     | <b>(8,337.41)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>8,337.41</b>     | <b>0.00</b>             | <b>8,337.41</b>  | <b>0.00</b>     | <b>(8,337.41)</b>  | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 12,949.72           | 0.00                    | 12,949.72        | 0.00            | (12,949.72)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>12,949.72</b>    | <b>0.00</b>             | <b>12,949.72</b> | <b>0.00</b>     | <b>(12,949.72)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>21,287.13</b>    | <b>0.00</b>             | <b>21,287.13</b> | <b>0.00</b>     | <b>(21,287.13)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>21,287.13</b>    | <b>0.00</b>             | <b>21,287.13</b> | <b>0.00</b>     | <b>(21,287.13)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 21,287.13        | 0.00            | (21,287.13)        | (21,287.13)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,287.13</b> | <b>0.00</b>     | <b>(21,287.13)</b> | <b>(21,287.13)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,287.13</b> | <b>0.00</b>     | <b>(21,287.13)</b> | <b>(21,287.13)</b> |



Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 4,384.09            | 0.00                    | 4,384.09         | 0.00            | (4,384.09)         | 0.00               |
| 613N30 Graduate Research Assistant      | 0.00                | 6,495.08            | 0.00                    | 6,495.08         | 0.00            | (6,495.08)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>10,879.17</b>    | <b>0.00</b>             | <b>10,879.17</b> | <b>0.00</b>     | <b>(10,879.17)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>10,879.17</b>    | <b>0.00</b>             | <b>10,879.17</b> | <b>0.00</b>     | <b>(10,879.17)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>10,879.17</b>    | <b>0.00</b>             | <b>10,879.17</b> | <b>0.00</b>     | <b>(10,879.17)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 10,879.17        | 0.00            | (10,879.17)        | (10,879.17)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,879.17</b> | <b>0.00</b>     | <b>(10,879.17)</b> | <b>(10,879.17)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,879.17</b> | <b>0.00</b>     | <b>(10,879.17)</b> | <b>(10,879.17)</b> |

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 21,133.70           | 0.00                    | 21,133.70        | 0.00            | (21,133.70)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>21,133.70</b>    | <b>0.00</b>             | <b>21,133.70</b> | <b>0.00</b>     | <b>(21,133.70)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>21,133.70</b>    | <b>0.00</b>             | <b>21,133.70</b> | <b>0.00</b>     | <b>(21,133.70)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>21,133.70</b>    | <b>0.00</b>             | <b>21,133.70</b> | <b>0.00</b>     | <b>(21,133.70)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 21,133.70        | 0.00            | (21,133.70)        | (21,133.70)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,133.70</b> | <b>0.00</b>     | <b>(21,133.70)</b> | <b>(21,133.70)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,133.70</b> | <b>0.00</b>     | <b>(21,133.70)</b> | <b>(21,133.70)</b> |

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RD22 - Managing Systems to Improve 2015

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: **UBBIAN - PI Andre Brito**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711110 Supplies-Animal Feed-Care                      | 0.00                | 18.84               | 0.00                    | 18.84            | 0.00            | (18.84)            | 0.00               |
| 711148 Supplies-Bottled Gas                           | 0.00                | 9.24                | 0.00                    | 9.24             | 0.00            | (9.24)             | 0.00               |
| 711200 Research Supplies                              | 20,000.00           | 5,985.49            | 0.00                    | 5,985.49         | 0.00            | 14,014.51          | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 850.00              | 0.00                    | 850.00           | 0.00            | (850.00)           | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 259.00              | 0.00                    | 259.00           | 0.00            | (259.00)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 9,777.10            | 0.00                    | 9,777.10         | 0.00            | (9,777.10)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>16,899.67</b>    | <b>0.00</b>             | <b>16,899.67</b> | <b>0.00</b>     | <b>3,100.33</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>16,899.67</b>    | <b>0.00</b>             | <b>16,899.67</b> | <b>0.00</b>     | <b>3,100.33</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>16,899.67</b>    | <b>0.00</b>             | <b>16,899.67</b> | <b>0.00</b>     | <b>3,100.33</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>16,899.67</b>    | <b>0.00</b>             | <b>16,899.67</b> | <b>0.00</b>     | <b>3,100.33</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 16,899.67        | 0.00            | (16,899.67)        | (16,899.67)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,899.67</b> | <b>0.00</b>     | <b>(16,899.67)</b> | <b>(16,899.67)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,899.67</b> | <b>0.00</b>     | <b>(16,899.67)</b> | <b>(16,899.67)</b> |

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 37,694.00           | 0.00                    | 37,694.00        | 0.00            | (37,694.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>37,694.00</b>    | <b>0.00</b>             | <b>37,694.00</b> | <b>0.00</b>     | <b>(37,694.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>37,694.00</b>    | <b>0.00</b>             | <b>37,694.00</b> | <b>0.00</b>     | <b>(37,694.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>37,694.00</b>    | <b>0.00</b>             | <b>37,694.00</b> | <b>0.00</b>     | <b>(37,694.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 37,694.00        | 0.00            | (37,694.00)        | (37,694.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,694.00</b> | <b>0.00</b>     | <b>(37,694.00)</b> | <b>(37,694.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,694.00</b> | <b>0.00</b>     | <b>(37,694.00)</b> | <b>(37,694.00)</b> |

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613N30 Graduate Research Assistant      | 0.00                | 4,989.31            | 0.00                    | 4,989.31        | 0.00            | (4,989.31)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>4,989.31</b>     | <b>0.00</b>             | <b>4,989.31</b> | <b>0.00</b>     | <b>(4,989.31)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>4,989.31</b>     | <b>0.00</b>             | <b>4,989.31</b> | <b>0.00</b>     | <b>(4,989.31)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>4,989.31</b>     | <b>0.00</b>             | <b>4,989.31</b> | <b>0.00</b>     | <b>(4,989.31)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 4,989.31        | 0.00            | (4,989.31)         | (4,989.31)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,989.31</b> | <b>0.00</b>     | <b>(4,989.31)</b>  | <b>(4,989.31)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,989.31</b> | <b>0.00</b>     | <b>(4,989.31)</b>  | <b>(4,989.31)</b> |



Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RE22 - Managing Systems to Improve 2016

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIAN - PI Andre Brito**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 151.50              | 0.00                    | 151.50           | 0.00            | (151.50)           | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 18.85               | 0.00                    | 18.85            | 0.00            | (18.85)            | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>170.35</b>       | <b>0.00</b>             | <b>170.35</b>    | <b>0.00</b>     | <b>(170.35)</b>    | <b>0.00</b>        |
| 710200 Foreign Travel                                 | 0.00                | 1,160.76            | 0.00                    | 1,160.76         | 0.00            | (1,160.76)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,160.76</b>     | <b>0.00</b>             | <b>1,160.76</b>  | <b>0.00</b>     | <b>(1,160.76)</b>  | <b>0.00</b>        |
| 711113 Grains & Supplements                           | 0.00                | 11,416.88           | 0.00                    | 11,416.88        | 0.00            | (11,416.88)        | 0.00               |
| 711190 Publications cost                              | 0.00                | 552.50              | 0.00                    | 552.50           | 0.00            | (552.50)           | 0.00               |
| 711200 Research Supplies                              | 20,000.00           | 2,106.09            | 0.00                    | 2,106.09         | 0.00            | 17,893.91          | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 60.00               | 0.00                    | 60.00            | 0.00            | (60.00)            | 0.00               |
| 718008 Telecom-Internet Services                      | 0.00                | 180.21              | 0.00                    | 180.21           | 0.00            | (180.21)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>14,315.68</b>    | <b>0.00</b>             | <b>14,315.68</b> | <b>0.00</b>     | <b>5,684.32</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>15,476.44</b>    | <b>0.00</b>             | <b>15,476.44</b> | <b>0.00</b>     | <b>4,523.56</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>15,646.79</b>    | <b>0.00</b>             | <b>15,646.79</b> | <b>0.00</b>     | <b>4,353.21</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>15,646.79</b>    | <b>0.00</b>             | <b>15,646.79</b> | <b>0.00</b>     | <b>4,353.21</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,646.79        | 0.00            | (15,646.79)        | (15,646.79)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,646.79</b> | <b>0.00</b>     | <b>(15,646.79)</b> | <b>(15,646.79)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,646.79</b> | <b>0.00</b>     | <b>(15,646.79)</b> | <b>(15,646.79)</b> |

Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RF22 - Managing Systems to Improve 2017

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 1,821.54                | 7,741.55        | 7,286.16        | (15,027.71)        | (15,027.71)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,821.54                | 7,741.55        | 0.00            | (7,741.55)         | (7,741.55)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>0.00</b>     | <b>(7,741.55)</b>  | <b>(7,741.55)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>0.00</b>     | <b>(7,741.55)</b>  | <b>(7,741.55)</b>  |



Grant: 11H616 - Managing Systems to Improve  
 Fund: 11RF22 - Managing Systems to Improve 2017

Status: Active  
 FMGR: Brito, Andre Fonseca De

Type: Appropriations

PI Name: Brito, Andre Fonseca De  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIAN - PI Andre Brito**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 350.00                  | 1,065.00         | 0.00            | (1,065.00)         | (1,065.00)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 75.00                   | 163.75           | 0.00            | (163.75)           | (163.75)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>425.00</b>           | <b>1,228.75</b>  | <b>0.00</b>     | <b>(1,228.75)</b>  | <b>(1,228.75)</b>  |
| 711200 Research Supplies                              | 30,000.00           | 30,000.00           | 2,395.67                | 14,816.98        | 0.00            | 15,183.02          | 15,183.02          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 30.00                   | 30.00            | 0.00            | (30.00)            | (30.00)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 130.90                  | 130.90           | 0.00            | (130.90)           | (130.90)           |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 120.35           | 0.00            | (120.35)           | (120.35)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>2,556.57</b>         | <b>15,098.23</b> | <b>0.00</b>     | <b>14,901.77</b>   | <b>14,901.77</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>2,556.57</b>         | <b>15,098.23</b> | <b>0.00</b>     | <b>14,901.77</b>   | <b>14,901.77</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>2,981.57</b>         | <b>16,326.98</b> | <b>0.00</b>     | <b>13,673.02</b>   | <b>13,673.02</b>   |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>2,981.57</b>         | <b>16,326.98</b> | <b>0.00</b>     | <b>13,673.02</b>   | <b>13,673.02</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 2,981.57                | 16,326.98        | 0.00            | (16,326.98)        | (16,326.98)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>2,981.57</b>         | <b>16,326.98</b> | <b>0.00</b>     | <b>(16,326.98)</b> | <b>(16,326.98)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,981.57</b>         | <b>16,326.98</b> | <b>0.00</b>     | <b>(16,326.98)</b> | <b>(16,326.98)</b> |

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 527.60              | 0.00                    | 527.60           | 0.00            | (527.60)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>527.60</b>       | <b>0.00</b>             | <b>527.60</b>    | <b>0.00</b>     | <b>(527.60)</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>527.60</b>       | <b>0.00</b>             | <b>527.60</b>    | <b>0.00</b>     | <b>(527.60)</b>    | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 11,393.74           | 0.00                    | 11,393.74        | 0.00            | (11,393.74)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>11,393.74</b>    | <b>0.00</b>             | <b>11,393.74</b> | <b>0.00</b>     | <b>(11,393.74)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>11,921.34</b>    | <b>0.00</b>             | <b>11,921.34</b> | <b>0.00</b>     | <b>(11,921.34)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>11,921.34</b>    | <b>0.00</b>             | <b>11,921.34</b> | <b>0.00</b>     | <b>(11,921.34)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 11,921.34        | 0.00            | (11,921.34)        | (11,921.34)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,921.34</b> | <b>0.00</b>     | <b>(11,921.34)</b> | <b>(11,921.34)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,921.34</b> | <b>0.00</b>     | <b>(11,921.34)</b> | <b>(11,921.34)</b> |

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,277.37            | 0.00                    | 2,277.37        | 0.00            | (2,277.37)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 6,694.69            | 0.00                    | 6,694.69        | 0.00            | (6,694.69)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>8,972.06</b>     | <b>0.00</b>             | <b>8,972.06</b> | <b>0.00</b>     | <b>(8,972.06)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,972.06</b>     | <b>0.00</b>             | <b>8,972.06</b> | <b>0.00</b>     | <b>(8,972.06)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,972.06</b>     | <b>0.00</b>             | <b>8,972.06</b> | <b>0.00</b>     | <b>(8,972.06)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 8,972.06        | 0.00            | (8,972.06)         | (8,972.06)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,972.06</b> | <b>0.00</b>     | <b>(8,972.06)</b>  | <b>(8,972.06)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,972.06</b> | <b>0.00</b>     | <b>(8,972.06)</b>  | <b>(8,972.06)</b> |

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 16,783.82           | 0.00                    | 16,783.82        | 0.00            | (16,783.82)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>16,783.82</b>    | <b>0.00</b>             | <b>16,783.82</b> | <b>0.00</b>     | <b>(16,783.82)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>16,783.82</b>    | <b>0.00</b>             | <b>16,783.82</b> | <b>0.00</b>     | <b>(16,783.82)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>16,783.82</b>    | <b>0.00</b>             | <b>16,783.82</b> | <b>0.00</b>     | <b>(16,783.82)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 16,783.82        | 0.00            | (16,783.82)        | (16,783.82)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,783.82</b> | <b>0.00</b>     | <b>(16,783.82)</b> | <b>(16,783.82)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,783.82</b> | <b>0.00</b>     | <b>(16,783.82)</b> | <b>(16,783.82)</b> |

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HD47 - Soil Microbial Efficiency 2015

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSF - PI Serita Frey**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 5,693.53            | 0.00                    | 5,693.53         | 0.00            | (5,693.53)         | 0.00               |
| 615F10 PAT  | 0.00                | 3,788.98            | 0.00                    | 3,788.98         | 0.00            | (3,788.98)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>9,482.51</b>     | <b>0.00</b>             | <b>9,482.51</b>  | <b>0.00</b>     | <b>(9,482.51)</b>  | <b>0.00</b>        |
| 710300 Conference Registration Fees                   | 0.00                | 975.30              | 0.00                    | 975.30           | 0.00            | (975.30)           | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 1,203.38            | 0.00                    | 1,203.38         | 0.00            | (1,203.38)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,178.68</b>     | <b>0.00</b>             | <b>2,178.68</b>  | <b>0.00</b>     | <b>(2,178.68)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 20,000.00           | 7,644.01            | 0.00                    | 7,644.01         | 0.00            | 12,355.99          | 0.00               |
| 713000 Printing & Copying-General                     | 0.00                | 80.00               | 0.00                    | 80.00            | 0.00            | (80.00)            | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 316.54              | 0.00                    | 316.54           | 0.00            | (316.54)           | 0.00               |
| 716000 Maintenance & Repairs-General                  | 0.00                | 158.00              | 0.00                    | 158.00           | 0.00            | (158.00)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 200.00              | 0.00                    | 200.00           | 0.00            | (200.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>8,398.55</b>     | <b>0.00</b>             | <b>8,398.55</b>  | <b>0.00</b>     | <b>11,601.45</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>10,577.23</b>    | <b>0.00</b>             | <b>10,577.23</b> | <b>0.00</b>     | <b>9,422.77</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>20,059.74</b>    | <b>0.00</b>             | <b>20,059.74</b> | <b>0.00</b>     | <b>(59.74)</b>     | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>20,059.74</b>    | <b>0.00</b>             | <b>20,059.74</b> | <b>0.00</b>     | <b>(59.74)</b>     | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 20,059.74        | 0.00            | (20,059.74)        | (20,059.74)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,059.74</b> | <b>0.00</b>     | <b>(20,059.74)</b> | <b>(20,059.74)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,059.74</b> | <b>0.00</b>     | <b>(20,059.74)</b> | <b>(20,059.74)</b> |

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,368.02            | 0.00                    | 2,368.02        | 0.00            | (2,368.02)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 6,048.44            | 0.00                    | 6,048.44        | 0.00            | (6,048.44)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>8,416.46</b>     | <b>0.00</b>             | <b>8,416.46</b> | <b>0.00</b>     | <b>(8,416.46)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,416.46</b>     | <b>0.00</b>             | <b>8,416.46</b> | <b>0.00</b>     | <b>(8,416.46)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,416.46</b>     | <b>0.00</b>             | <b>8,416.46</b> | <b>0.00</b>     | <b>(8,416.46)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 8,416.46        | 0.00            | (8,416.46)         | (8,416.46)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,416.46</b> | <b>0.00</b>     | <b>(8,416.46)</b>  | <b>(8,416.46)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,416.46</b> | <b>0.00</b>     | <b>(8,416.46)</b>  | <b>(8,416.46)</b> |

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 16,816.21           | 0.00                    | 16,816.21        | 0.00            | (16,816.21)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>16,816.21</b>    | <b>0.00</b>             | <b>16,816.21</b> | <b>0.00</b>     | <b>(16,816.21)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>16,816.21</b>    | <b>0.00</b>             | <b>16,816.21</b> | <b>0.00</b>     | <b>(16,816.21)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>16,816.21</b>    | <b>0.00</b>             | <b>16,816.21</b> | <b>0.00</b>     | <b>(16,816.21)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 16,816.21        | 0.00            | (16,816.21)        | (16,816.21)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,816.21</b> | <b>0.00</b>     | <b>(16,816.21)</b> | <b>(16,816.21)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,816.21</b> | <b>0.00</b>     | <b>(16,816.21)</b> | <b>(16,816.21)</b> |

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HE47 - Soil Microbial Efficiency 2016

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSF - PI Serita Frey**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 1,518.00            | 0.00                    | 1,518.00         | 0.00            | (1,518.00)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,518.00</b>     | <b>0.00</b>             | <b>1,518.00</b>  | <b>0.00</b>     | <b>(1,518.00)</b>  | <b>0.00</b>        |
| 710200 Foreign Travel                                 | 0.00                | 1,435.71            | 0.00                    | 1,435.71         | 0.00            | (1,435.71)         | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 1,038.43            | 0.00                    | 1,038.43         | 0.00            | (1,038.43)         | 0.00               |
| 710310 Workshop Registration Fees                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 1,635.46            | 0.00                    | 1,635.46         | 0.00            | (1,635.46)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,109.60</b>     | <b>0.00</b>             | <b>4,109.60</b>  | <b>0.00</b>     | <b>(4,109.60)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 20,000.00           | 11,345.06           | 0.00                    | 11,345.06        | 0.00            | 8,654.94           | 0.00               |
| 713000 Printing & Copying-General                     | 0.00                | 280.00              | 0.00                    | 280.00           | 0.00            | (280.00)           | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 1,500.00            | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | 0.00               |
| 713030 Printing & Copying-Off Campus                  | 0.00                | 144.00              | 0.00                    | 144.00           | 0.00            | (144.00)           | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 431.73              | 0.00                    | 431.73           | 0.00            | (431.73)           | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 60.00               | 0.00                    | 60.00            | 0.00            | (60.00)            | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 1,780.00            | 0.00                    | 1,780.00         | 0.00            | (1,780.00)         | 0.00               |
| 719125 Licenses/Professional Fees                     | 0.00                | 65.00               | 0.00                    | 65.00            | 0.00            | (65.00)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>15,605.79</b>    | <b>0.00</b>             | <b>15,605.79</b> | <b>0.00</b>     | <b>4,394.21</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>19,715.39</b>    | <b>0.00</b>             | <b>19,715.39</b> | <b>0.00</b>     | <b>284.61</b>      | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>21,233.39</b>    | <b>0.00</b>             | <b>21,233.39</b> | <b>0.00</b>     | <b>(1,233.39)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>21,233.39</b>    | <b>0.00</b>             | <b>21,233.39</b> | <b>0.00</b>     | <b>(1,233.39)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 21,233.39        | 0.00            | (21,233.39)        | (21,233.39)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,233.39</b> | <b>0.00</b>     | <b>(21,233.39)</b> | <b>(21,233.39)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,233.39</b> | <b>0.00</b>     | <b>(21,233.39)</b> | <b>(21,233.39)</b> |



Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HF47 - Soil Microbial Efficiency 2017

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 14,385.03               | 14,385.03        | 17,246.94        | (31,631.97)        | (31,631.97)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>14,385.03</b>        | <b>14,385.03</b> | <b>17,246.94</b> | <b>(31,631.97)</b> | <b>(31,631.97)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>14,385.03</b>        | <b>14,385.03</b> | <b>17,246.94</b> | <b>(31,631.97)</b> | <b>(31,631.97)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>14,385.03</b>        | <b>14,385.03</b> | <b>17,246.94</b> | <b>(31,631.97)</b> | <b>(31,631.97)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 14,385.03               | 14,385.03        | 0.00             | (14,385.03)        | (14,385.03)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>14,385.03</b>        | <b>14,385.03</b> | <b>0.00</b>      | <b>(14,385.03)</b> | <b>(14,385.03)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>14,385.03</b>        | <b>14,385.03</b> | <b>0.00</b>      | <b>(14,385.03)</b> | <b>(14,385.03)</b> |

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HF47 - Soil Microbial Efficiency 2017

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 0.00                | 1,640.12                | 5,824.04        | 8,004.30        | (13,828.34)        | (13,828.34)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,640.12</b>         | <b>5,824.04</b> | <b>8,004.30</b> | <b>(13,828.34)</b> | <b>(13,828.34)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,640.12</b>         | <b>5,824.04</b> | <b>8,004.30</b> | <b>(13,828.34)</b> | <b>(13,828.34)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,640.12</b>         | <b>5,824.04</b> | <b>8,004.30</b> | <b>(13,828.34)</b> | <b>(13,828.34)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,640.12                | 5,824.04        | 0.00            | (5,824.04)         | (5,824.04)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,640.12</b>         | <b>5,824.04</b> | <b>0.00</b>     | <b>(5,824.04)</b>  | <b>(5,824.04)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,640.12</b>         | <b>5,824.04</b> | <b>0.00</b>     | <b>(5,824.04)</b>  | <b>(5,824.04)</b>  |

Grant: 11H619 - Soil Microbial Efficiency  
 Fund: 11HF47 - Soil Microbial Efficiency 2017

Status: Active  
 FMGR: Frey, Serita D

Type: Appropriations

PI Name: Frey, Serita D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSF - PI Serita Frey**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 795.29                  | 795.29          | 0.00            | (795.29)           | (795.29)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 977.50          | 0.00            | (977.50)           | (977.50)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 48.00           | 0.00            | (48.00)            | (48.00)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>795.29</b>           | <b>1,820.79</b> | <b>0.00</b>     | <b>(1,820.79)</b>  | <b>(1,820.79)</b> |
| 711200 Research Supplies                              | 30,000.00           | 30,000.00           | 0.00                    | 3,524.33        | 0.00            | 26,475.67          | 26,475.67         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 75.00           | (75.00)            | (75.00)           |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 78.39           | 0.00            | (78.39)            | (78.39)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 30.00                   | 84.00           | 0.00            | (84.00)            | (84.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 4,134.00        | 0.00            | (4,134.00)         | (4,134.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>30.00</b>            | <b>7,820.72</b> | <b>75.00</b>    | <b>22,104.28</b>   | <b>22,104.28</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>825.29</b>           | <b>9,641.51</b> | <b>75.00</b>    | <b>20,283.49</b>   | <b>20,283.49</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>825.29</b>           | <b>9,641.51</b> | <b>75.00</b>    | <b>20,283.49</b>   | <b>20,283.49</b>  |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>825.29</b>           | <b>9,641.51</b> | <b>75.00</b>    | <b>20,283.49</b>   | <b>20,283.49</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 825.29                  | 9,641.51        | 0.00            | (9,641.51)         | (9,641.51)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>825.29</b>           | <b>9,641.51</b> | <b>0.00</b>     | <b>(9,641.51)</b>  | <b>(9,641.51)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>825.29</b>           | <b>9,641.51</b> | <b>0.00</b>     | <b>(9,641.51)</b>  | <b>(9,641.51)</b> |

Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,133.42            | 0.00                    | 2,133.42        | 0.00            | (2,133.42)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,133.42</b>     | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,133.42</b>     | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,133.42</b>     | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,133.42        | 0.00            | (2,133.42)         | (2,133.42)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>(2,133.42)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>(2,133.42)</b> |

Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 615F10 PAT                              | 0.00                | 21,678.04           | 0.00                    | 21,678.04        | 0.00            | (21,678.04)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>21,678.04</b>    | <b>0.00</b>             | <b>21,678.04</b> | <b>0.00</b>     | <b>(21,678.04)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>21,678.04</b>    | <b>0.00</b>             | <b>21,678.04</b> | <b>0.00</b>     | <b>(21,678.04)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>21,678.04</b>    | <b>0.00</b>             | <b>21,678.04</b> | <b>0.00</b>     | <b>(21,678.04)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 21,678.04        | 0.00            | (21,678.04)        | (21,678.04)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,678.04</b> | <b>0.00</b>     | <b>(21,678.04)</b> | <b>(21,678.04)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,678.04</b> | <b>0.00</b>     | <b>(21,678.04)</b> | <b>(21,678.04)</b> |

Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HD48 - Role of landscape heterogeneity2015

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWW - PI Will Wollheim**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 6,825.70            | 0.00                    | 6,825.70         | 0.00            | (6,825.70)         | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 4,642.75            | 0.00                    | 4,642.75         | 0.00            | (4,642.75)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>11,468.45</b>    | <b>0.00</b>             | <b>11,468.45</b> | <b>0.00</b>     | <b>(11,468.45)</b> | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 15,000.00          | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,000.00</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,000.00</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>11,468.45</b>    | <b>0.00</b>             | <b>11,468.45</b> | <b>0.00</b>     | <b>3,531.55</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>11,468.45</b>    | <b>0.00</b>             | <b>11,468.45</b> | <b>0.00</b>     | <b>3,531.55</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 11,468.45        | 0.00            | (11,468.45)        | (11,468.45)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,468.45</b> | <b>0.00</b>     | <b>(11,468.45)</b> | <b>(11,468.45)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,468.45</b> | <b>0.00</b>     | <b>(11,468.45)</b> | <b>(11,468.45)</b> |

Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HE48 - Role of landscape heterogeneity2016

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 4,662.17            | 0.00                    | 4,662.17         | 0.00            | (4,662.17)         | 0.00               |
| 613N30 Graduate Research Assistant      | 0.00                | 6,148.28            | 0.00                    | 6,148.28         | 0.00            | (6,148.28)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>10,810.45</b>    | <b>0.00</b>             | <b>10,810.45</b> | <b>0.00</b>     | <b>(10,810.45)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>10,810.45</b>    | <b>0.00</b>             | <b>10,810.45</b> | <b>0.00</b>     | <b>(10,810.45)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>10,810.45</b>    | <b>0.00</b>             | <b>10,810.45</b> | <b>0.00</b>     | <b>(10,810.45)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 10,810.45        | 0.00            | (10,810.45)        | (10,810.45)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,810.45</b> | <b>0.00</b>     | <b>(10,810.45)</b> | <b>(10,810.45)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,810.45</b> | <b>0.00</b>     | <b>(10,810.45)</b> | <b>(10,810.45)</b> |

Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HE48 - Role of landscape heterogeneity2016

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWW - PI Will Wollheim**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 2,461.62            | 0.00                    | 2,461.62         | 0.00            | (2,461.62)         | 0.00               |
| 615F10 PAT  | 0.00                | 8,441.23            | 0.00                    | 8,441.23         | 0.00            | (8,441.23)         | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 2,434.25            | 0.00                    | 2,434.25         | 0.00            | (2,434.25)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>13,337.10</b>    | <b>0.00</b>             | <b>13,337.10</b> | <b>0.00</b>     | <b>(13,337.10)</b> | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 15,000.00          | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 1,535.00            | 0.00                    | 1,535.00         | 0.00            | (1,535.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>1,535.00</b>     | <b>0.00</b>             | <b>1,535.00</b>  | <b>0.00</b>     | <b>13,465.00</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>1,535.00</b>     | <b>0.00</b>             | <b>1,535.00</b>  | <b>0.00</b>     | <b>13,465.00</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,872.10</b>    | <b>0.00</b>             | <b>14,872.10</b> | <b>0.00</b>     | <b>127.90</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,872.10</b>    | <b>0.00</b>             | <b>14,872.10</b> | <b>0.00</b>     | <b>127.90</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,872.10        | 0.00            | (14,872.10)        | (14,872.10)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,872.10</b> | <b>0.00</b>     | <b>(14,872.10)</b> | <b>(14,872.10)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,872.10</b> | <b>0.00</b>     | <b>(14,872.10)</b> | <b>(14,872.10)</b> |



Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HF48 - Role of Landscape Heterogeneity2017

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                  |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00         | 25,200.00        | (25,200.00)        | (25,200.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>25,200.00</b> | <b>(25,200.00)</b> | <b>(25,200.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>25,200.00</b> | <b>(25,200.00)</b> | <b>(25,200.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>25,200.00</b> | <b>(25,200.00)</b> | <b>(25,200.00)</b> |

Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HF48 - Role of Landscape Heterogeneity2017

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 1,821.54                | 7,741.55        | 7,286.16        | (15,027.71)        | (15,027.71)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,821.54                | 7,741.55        | 0.00            | (7,741.55)         | (7,741.55)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>0.00</b>     | <b>(7,741.55)</b>  | <b>(7,741.55)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>0.00</b>     | <b>(7,741.55)</b>  | <b>(7,741.55)</b>  |

Grant: 11H620 - Role of Landscape Heterogeneity NH  
 Fund: 11HF48 - Role of Landscape Heterogeneity2017

Status: Active  
 FMGR: Wollheim, Wilfred M

Type: Appropriations

PI Name: Wollheim, Wilfred M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/17/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRWW - PI Will Wollheim

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 0.00                    | 0.00            | 0.00            | 25,000.00          | 25,000.00         |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 2,730.00        | 0.00            | (2,730.00)         | (2,730.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>2,730.00</b> | <b>0.00</b>     | <b>22,270.00</b>   | <b>22,270.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>2,730.00</b> | <b>0.00</b>     | <b>22,270.00</b>   | <b>22,270.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>2,730.00</b> | <b>0.00</b>     | <b>22,270.00</b>   | <b>22,270.00</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>2,730.00</b> | <b>0.00</b>     | <b>22,270.00</b>   | <b>22,270.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 2,730.00        | 0.00            | (2,730.00)         | (2,730.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,730.00</b> | <b>0.00</b>     | <b>(2,730.00)</b>  | <b>(2,730.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,730.00</b> | <b>0.00</b>     | <b>(2,730.00)</b>  | <b>(2,730.00)</b> |

Grant: 11H621 - White Worm Agriculture and Use  
 Fund: 11HD49 - White worm Agriculture and Use 2015

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIEF - PI Elizabeth Fairchild**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 5,109.23            | 0.00                    | 5,109.23         | 0.00            | (5,109.23)         | 0.00               |
| 61CBHO Part Time - Overtime                           | 0.00                | 7.50                | 0.00                    | 7.50             | 0.00            | (7.50)             | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 7,407.25            | 0.00                    | 7,407.25         | 0.00            | (7,407.25)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>12,523.98</b>    | <b>0.00</b>             | <b>12,523.98</b> | <b>0.00</b>     | <b>(12,523.98)</b> | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711200 Research Supplies                              | 15,000.00           | 1,409.87            | 0.00                    | 1,409.87         | 0.00            | 13,590.13          | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 194.85              | 0.00                    | 194.85           | 0.00            | (194.85)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>1,604.72</b>     | <b>0.00</b>             | <b>1,604.72</b>  | <b>0.00</b>     | <b>13,395.28</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>1,604.72</b>     | <b>0.00</b>             | <b>1,604.72</b>  | <b>0.00</b>     | <b>13,395.28</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,128.70</b>    | <b>0.00</b>             | <b>14,128.70</b> | <b>0.00</b>     | <b>871.30</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,128.70</b>    | <b>0.00</b>             | <b>14,128.70</b> | <b>0.00</b>     | <b>871.30</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,128.70        | 0.00            | (14,128.70)        | (14,128.70)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,128.70</b> | <b>0.00</b>     | <b>(14,128.70)</b> | <b>(14,128.70)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,128.70</b> | <b>0.00</b>     | <b>(14,128.70)</b> | <b>(14,128.70)</b> |

Grant: 11H621 - White Worm Agriculture and Use  
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611F60 Faculty NTT Research             | 0.00                | 6,331.99            | 0.00                    | 6,331.99        | 0.00            | (6,331.99)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>6,331.99</b>     | <b>0.00</b>             | <b>6,331.99</b> | <b>0.00</b>     | <b>(6,331.99)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>6,331.99</b>     | <b>0.00</b>             | <b>6,331.99</b> | <b>0.00</b>     | <b>(6,331.99)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>6,331.99</b>     | <b>0.00</b>             | <b>6,331.99</b> | <b>0.00</b>     | <b>(6,331.99)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 6,331.99        | 0.00            | (6,331.99)         | (6,331.99)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,331.99</b> | <b>0.00</b>     | <b>(6,331.99)</b>  | <b>(6,331.99)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,331.99</b> | <b>0.00</b>     | <b>(6,331.99)</b>  | <b>(6,331.99)</b> |

Grant: 11H621 - White Worm Agriculture and Use  
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,218.58            | 0.00                    | 2,218.58        | 0.00            | (2,218.58)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,218.58        | 0.00            | (2,218.58)         | (2,218.58)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>(2,218.58)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>(2,218.58)</b> |

Grant: 11H621 - White Worm Agriculture and Use  
 Fund: 11HE49 - White Worm Agriculture and Use 2016

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIEF - PI Elizabeth Fairchild**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 613N30 Graduate Research Assistant                    | 0.00                | 10,547.02           | 0.00                    | 10,547.02        | 0.00            | (10,547.02)        | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 4,732.50            | 0.00                    | 4,732.50         | 0.00            | (4,732.50)         | 0.00               |
| 61DBHO Full Time Temp - Overtime                      | 0.00                | 18.75               | 0.00                    | 18.75            | 0.00            | (18.75)            | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 130.00              | 0.00                    | 130.00           | 0.00            | (130.00)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>15,428.27</b>    | <b>0.00</b>             | <b>15,428.27</b> | <b>0.00</b>     | <b>(15,428.27)</b> | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 15,000.00          | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,000.00</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,000.00</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,428.27</b>    | <b>0.00</b>             | <b>15,428.27</b> | <b>0.00</b>     | <b>(428.27)</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,428.27</b>    | <b>0.00</b>             | <b>15,428.27</b> | <b>0.00</b>     | <b>(428.27)</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,428.27        | 0.00            | (15,428.27)        | (15,428.27)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,428.27</b> | <b>0.00</b>     | <b>(15,428.27)</b> | <b>(15,428.27)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,428.27</b> | <b>0.00</b>     | <b>(15,428.27)</b> | <b>(15,428.27)</b> |

Grant: 11H621 - White Worm Agriculture and Use  
 Fund: 11HF49 - White Worm Agriculture 2017

Status: Active  
 FMGR: Fairchild, Elizabeth A

Type: Appropriations

PI Name: Fairchild, Elizabeth A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIEF - PI Elizabeth Fairchild**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 254.69                  | 5,773.06        | 0.00            | (5,773.06)         | (5,773.06)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>254.69</b>           | <b>5,773.06</b> | <b>0.00</b>     | <b>(5,773.06)</b>  | <b>(5,773.06)</b> |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 0.00                    | 0.00            | 0.00            | 25,000.00          | 25,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>254.69</b>           | <b>5,773.06</b> | <b>0.00</b>     | <b>19,226.94</b>   | <b>19,226.94</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>254.69</b>           | <b>5,773.06</b> | <b>0.00</b>     | <b>19,226.94</b>   | <b>19,226.94</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 254.69                  | 5,773.06        | 0.00            | (5,773.06)         | (5,773.06)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>254.69</b>           | <b>5,773.06</b> | <b>0.00</b>     | <b>(5,773.06)</b>  | <b>(5,773.06)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>254.69</b>           | <b>5,773.06</b> | <b>0.00</b>     | <b>(5,773.06)</b>  | <b>(5,773.06)</b> |



Grant: 11H622 - Enhancement of Oyster Farming in NH  
 Fund: 11HD50 - Enhancement of Oyster Farming 2015

Status: Active  
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 4,554.80            | 0.00                    | 4,554.80        | 0.00            | (4,554.80)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>4,554.80</b>     | <b>0.00</b>             | <b>4,554.80</b> | <b>0.00</b>     | <b>(4,554.80)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>4,554.80</b>     | <b>0.00</b>             | <b>4,554.80</b> | <b>0.00</b>     | <b>(4,554.80)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>4,554.80</b>     | <b>0.00</b>             | <b>4,554.80</b> | <b>0.00</b>     | <b>(4,554.80)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 4,554.80        | 0.00            | (4,554.80)         | (4,554.80)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,554.80</b> | <b>0.00</b>     | <b>(4,554.80)</b>  | <b>(4,554.80)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,554.80</b> | <b>0.00</b>     | <b>(4,554.80)</b>  | <b>(4,554.80)</b> |

Grant: 11H622 - Enhancement of Oyster Farming in NH  
 Fund: 11HD50 - Enhancement of Oyster Farming 2015

Status: Active  
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIRB - PI Raymond E Grizzle

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 14,771.93           | 0.00                    | 14,771.93        | 0.00            | (14,771.93)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>14,771.93</b>    | <b>0.00</b>             | <b>14,771.93</b> | <b>0.00</b>     | <b>(14,771.93)</b> | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 149.27              | 0.00                    | 149.27           | 0.00            | 14,850.73          | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>149.27</b>       | <b>0.00</b>             | <b>149.27</b>    | <b>0.00</b>     | <b>14,850.73</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>149.27</b>       | <b>0.00</b>             | <b>149.27</b>    | <b>0.00</b>     | <b>14,850.73</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,921.20</b>    | <b>0.00</b>             | <b>14,921.20</b> | <b>0.00</b>     | <b>78.80</b>       | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,921.20</b>    | <b>0.00</b>             | <b>14,921.20</b> | <b>0.00</b>     | <b>78.80</b>       | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,921.20        | 0.00            | (14,921.20)        | (14,921.20)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,921.20</b> | <b>0.00</b>     | <b>(14,921.20)</b> | <b>(14,921.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,921.20</b> | <b>0.00</b>     | <b>(14,921.20)</b> | <b>(14,921.20)</b> |

Grant: 11H622 - Enhancement of Oyster Farming in NH  
 Fund: 11HE50 - Enhancement of Oyster Farming 2016

Status: Active  
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research             | 0.00                | 16,311.31           | 0.00                    | 16,311.31        | 0.00            | (16,311.31)        | 0.00               |
| 615F10 PAT                              | 0.00                | 14,541.88           | 0.00                    | 14,541.88        | 0.00            | (14,541.88)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>30,853.19</b>    | <b>0.00</b>             | <b>30,853.19</b> | <b>0.00</b>     | <b>(30,853.19)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>30,853.19</b>    | <b>0.00</b>             | <b>30,853.19</b> | <b>0.00</b>     | <b>(30,853.19)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>30,853.19</b>    | <b>0.00</b>             | <b>30,853.19</b> | <b>0.00</b>     | <b>(30,853.19)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 30,853.19        | 0.00            | (30,853.19)        | (30,853.19)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,853.19</b> | <b>0.00</b>     | <b>(30,853.19)</b> | <b>(30,853.19)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,853.19</b> | <b>0.00</b>     | <b>(30,853.19)</b> | <b>(30,853.19)</b> |

Grant: 11H622 - Enhancement of Oyster Farming in NH  
 Fund: 11HE50 - Enhancement of Oyster Farming 2016

Status: Active  
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIRB - PI Raymond E Grizzle

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research                           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 615F10 PAT  | 0.00                | 12,761.73           | 0.00                    | 12,761.73        | 0.00            | (12,761.73)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>12,761.73</b>    | <b>0.00</b>             | <b>12,761.73</b> | <b>0.00</b>     | <b>(12,761.73)</b> | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 44.13               | 0.00                    | 44.13            | 0.00            | 14,955.87          | 0.00               |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 32.46               | 0.00                    | 32.46            | 0.00            | (32.46)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>76.59</b>        | <b>0.00</b>             | <b>76.59</b>     | <b>0.00</b>     | <b>14,923.41</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>76.59</b>        | <b>0.00</b>             | <b>76.59</b>     | <b>0.00</b>     | <b>14,923.41</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>12,838.32</b>    | <b>0.00</b>             | <b>12,838.32</b> | <b>0.00</b>     | <b>2,161.68</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>12,838.32</b>    | <b>0.00</b>             | <b>12,838.32</b> | <b>0.00</b>     | <b>2,161.68</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 12,838.32        | 0.00            | (12,838.32)        | (12,838.32)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,838.32</b> | <b>0.00</b>     | <b>(12,838.32)</b> | <b>(12,838.32)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,838.32</b> | <b>0.00</b>     | <b>(12,838.32)</b> | <b>(12,838.32)</b> |

Grant: 11H622 - Enhancement of Oyster Farming in NH  
 Fund: 11HF50 - Enhancement of Oyster Farming 2017

Status: Active  
 FMGR: Grizzle, Raymond Edward

Type: Appropriations

PI Name: Grizzle, Raymond Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIRB - PI Raymond E Grizzle

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 593.10        | 0.00            | (593.10)           | (593.10)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>593.10</b> | <b>0.00</b>     | <b>(593.10)</b>    | <b>(593.10)</b>   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 0.00                    | 0.00          | 0.00            | 25,000.00          | 25,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>593.10</b> | <b>0.00</b>     | <b>24,406.90</b>   | <b>24,406.90</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>593.10</b> | <b>0.00</b>     | <b>24,406.90</b>   | <b>24,406.90</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 593.10        | 0.00            | (593.10)           | (593.10)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>593.10</b> | <b>0.00</b>     | <b>(593.10)</b>    | <b>(593.10)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>593.10</b> | <b>0.00</b>     | <b>(593.10)</b>    | <b>(593.10)</b>   |

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 13,633.20           | 0.00                    | 13,633.20        | 0.00            | (13,633.20)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>13,633.20</b>    | <b>0.00</b>             | <b>13,633.20</b> | <b>0.00</b>     | <b>(13,633.20)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>13,633.20</b>    | <b>0.00</b>             | <b>13,633.20</b> | <b>0.00</b>     | <b>(13,633.20)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>13,633.20</b>    | <b>0.00</b>             | <b>13,633.20</b> | <b>0.00</b>     | <b>(13,633.20)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 13,633.20        | 0.00            | (13,633.20)        | (13,633.20)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,633.20</b> | <b>0.00</b>     | <b>(13,633.20)</b> | <b>(13,633.20)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,633.20</b> | <b>0.00</b>     | <b>(13,633.20)</b> | <b>(13,633.20)</b> |

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 3,294.81            | 0.00                    | 3,294.81        | 0.00            | (3,294.81)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 4,297.05            | 0.00                    | 4,297.05        | 0.00            | (4,297.05)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>7,591.86</b>     | <b>0.00</b>             | <b>7,591.86</b> | <b>0.00</b>     | <b>(7,591.86)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>7,591.86</b>     | <b>0.00</b>             | <b>7,591.86</b> | <b>0.00</b>     | <b>(7,591.86)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>7,591.86</b>     | <b>0.00</b>             | <b>7,591.86</b> | <b>0.00</b>     | <b>(7,591.86)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 7,591.86        | 0.00            | (7,591.86)         | (7,591.86)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,591.86</b> | <b>0.00</b>     | <b>(7,591.86)</b>  | <b>(7,591.86)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,591.86</b> | <b>0.00</b>     | <b>(7,591.86)</b>  | <b>(7,591.86)</b> |

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HD52 - Endocrine Control Reproduction 2015

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCSS - PI Stacia A Sower**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 711200  | Research Supplies                   | 15,000.00           | 13,532.90           | 0.00                    | 13,532.90        | 0.00            | 1,467.10           | 0.00               |
| 713000  | Printing & Copying-General          | 0.00                | 57.00               | 0.00                    | 57.00            | 0.00            | (57.00)            | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 16.55               | 0.00                    | 16.55            | 0.00            | (16.55)            | 0.00               |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 41.25               | 0.00                    | 41.25            | 0.00            | (41.25)            | 0.00               |
| 716100  | Rentals & Leases-General            | 0.00                | 7.00                | 0.00                    | 7.00             | 0.00            | (7.00)             | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 1,074.00            | 0.00                    | 1,074.00         | 0.00            | (1,074.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>14,728.70</b>    | <b>0.00</b>             | <b>14,728.70</b> | <b>0.00</b>     | <b>271.30</b>      | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>14,728.70</b>    | <b>0.00</b>             | <b>14,728.70</b> | <b>0.00</b>     | <b>271.30</b>      | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>14,728.70</b>    | <b>0.00</b>             | <b>14,728.70</b> | <b>0.00</b>     | <b>271.30</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>14,728.70</b>    | <b>0.00</b>             | <b>14,728.70</b> | <b>0.00</b>     | <b>271.30</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 14,728.70        | 0.00            | (14,728.70)        | (14,728.70)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,728.70</b> | <b>0.00</b>     | <b>(14,728.70)</b> | <b>(14,728.70)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,728.70</b> | <b>0.00</b>     | <b>(14,728.70)</b> | <b>(14,728.70)</b> |



Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 21,695.56           | 0.00                    | 21,695.56        | 0.00            | (21,695.56)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>21,695.56</b>    | <b>0.00</b>             | <b>21,695.56</b> | <b>0.00</b>     | <b>(21,695.56)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>21,695.56</b>    | <b>0.00</b>             | <b>21,695.56</b> | <b>0.00</b>     | <b>(21,695.56)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>21,695.56</b>    | <b>0.00</b>             | <b>21,695.56</b> | <b>0.00</b>     | <b>(21,695.56)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 21,695.56        | 0.00            | (21,695.56)        | (21,695.56)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,695.56</b> | <b>0.00</b>     | <b>(21,695.56)</b> | <b>(21,695.56)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,695.56</b> | <b>0.00</b>     | <b>(21,695.56)</b> | <b>(21,695.56)</b> |

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 2,000.00            | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 2,000.00        | 0.00            | (2,000.00)         | (2,000.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,000.00</b> | <b>0.00</b>     | <b>(2,000.00)</b>  | <b>(2,000.00)</b> |

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,541.19            | 0.00                    | 2,541.19         | 0.00            | (2,541.19)         | 0.00               |
| 613N30 Graduate Research Assistant      | 0.00                | 8,783.33            | 0.00                    | 8,783.33         | 0.00            | (8,783.33)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>11,324.52</b>    | <b>0.00</b>             | <b>11,324.52</b> | <b>0.00</b>     | <b>(11,324.52)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>11,324.52</b>    | <b>0.00</b>             | <b>11,324.52</b> | <b>0.00</b>     | <b>(11,324.52)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>11,324.52</b>    | <b>0.00</b>             | <b>11,324.52</b> | <b>0.00</b>     | <b>(11,324.52)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 11,324.52        | 0.00            | (11,324.52)        | (11,324.52)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,324.52</b> | <b>0.00</b>     | <b>(11,324.52)</b> | <b>(11,324.52)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,324.52</b> | <b>0.00</b>     | <b>(11,324.52)</b> | <b>(11,324.52)</b> |

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HE52 - Endocrine Control Reproduction 2016

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCSS - PI Stacia A Sower**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 15,000.00           | 11,592.84           | 0.00                    | 11,592.84        | 0.00            | 3,407.16           | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 150.03              | 0.00                    | 150.03           | 0.00            | (150.03)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 3,363.50            | 0.00                    | 3,363.50         | 0.00            | (3,363.50)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>15,106.37</b>    | <b>0.00</b>             | <b>15,106.37</b> | <b>0.00</b>     | <b>(106.37)</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>15,106.37</b>    | <b>0.00</b>             | <b>15,106.37</b> | <b>0.00</b>     | <b>(106.37)</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,106.37</b>    | <b>0.00</b>             | <b>15,106.37</b> | <b>0.00</b>     | <b>(106.37)</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,106.37</b>    | <b>0.00</b>             | <b>15,106.37</b> | <b>0.00</b>     | <b>(106.37)</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,106.37        | 0.00            | (15,106.37)        | (15,106.37)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,106.37</b> | <b>0.00</b>     | <b>(15,106.37)</b> | <b>(15,106.37)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,106.37</b> | <b>0.00</b>     | <b>(15,106.37)</b> | <b>(15,106.37)</b> |

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HF52 - Endocrine Control of Reprod 2017

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 1,954.88                | 8,308.24        | 7,819.52        | (16,127.76)        | (16,127.76)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,954.88</b>         | <b>8,308.24</b> | <b>7,819.52</b> | <b>(16,127.76)</b> | <b>(16,127.76)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,954.88</b>         | <b>8,308.24</b> | <b>7,819.52</b> | <b>(16,127.76)</b> | <b>(16,127.76)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,954.88</b>         | <b>8,308.24</b> | <b>7,819.52</b> | <b>(16,127.76)</b> | <b>(16,127.76)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,954.88                | 8,308.24        | 0.00            | (8,308.24)         | (8,308.24)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,954.88</b>         | <b>8,308.24</b> | <b>0.00</b>     | <b>(8,308.24)</b>  | <b>(8,308.24)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,954.88</b>         | <b>8,308.24</b> | <b>0.00</b>     | <b>(8,308.24)</b>  | <b>(8,308.24)</b>  |

Grant: 11H624 - Endocrine Control of Reproduction  
 Fund: 11HF52 - Endocrine Control of Reprod 2017

Status: Active  
 FMGR: Sower, Stacia

Type: Appropriations

PI Name: Sower, Stacia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCSS - PI Stacia A Sower**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 701.29                  | 2,511.71        | 0.00            | 22,488.29          | 22,488.29         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 59.92                   | 69.54           | 0.00            | (69.54)            | (69.54)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 134.00          | 0.00            | (134.00)           | (134.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>761.21</b>           | <b>2,715.25</b> | <b>0.00</b>     | <b>22,284.75</b>   | <b>22,284.75</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>761.21</b>           | <b>2,715.25</b> | <b>0.00</b>     | <b>22,284.75</b>   | <b>22,284.75</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>761.21</b>           | <b>2,715.25</b> | <b>0.00</b>     | <b>22,284.75</b>   | <b>22,284.75</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>761.21</b>           | <b>2,715.25</b> | <b>0.00</b>     | <b>22,284.75</b>   | <b>22,284.75</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 761.21                  | 2,715.25        | 0.00            | (2,715.25)         | (2,715.25)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>761.21</b>           | <b>2,715.25</b> | <b>0.00</b>     | <b>(2,715.25)</b>  | <b>(2,715.25)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>761.21</b>           | <b>2,715.25</b> | <b>0.00</b>     | <b>(2,715.25)</b>  | <b>(2,715.25)</b> |

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,444.00            | 0.00                    | 2,444.00        | 0.00            | (2,444.00)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 981.01              | 0.00                    | 981.01          | 0.00            | (981.01)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>3,425.01</b>     | <b>0.00</b>             | <b>3,425.01</b> | <b>0.00</b>     | <b>(3,425.01)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>3,425.01</b>     | <b>0.00</b>             | <b>3,425.01</b> | <b>0.00</b>     | <b>(3,425.01)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>3,425.01</b>     | <b>0.00</b>             | <b>3,425.01</b> | <b>0.00</b>     | <b>(3,425.01)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 3,425.01        | 0.00            | (3,425.01)         | (3,425.01)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,425.01</b> | <b>0.00</b>     | <b>(3,425.01)</b>  | <b>(3,425.01)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,425.01</b> | <b>0.00</b>     | <b>(3,425.01)</b>  | <b>(3,425.01)</b> |

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 4,680.20            | 0.00                    | 4,680.20        | 0.00            | (4,680.20)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>4,680.20</b>     | <b>0.00</b>             | <b>4,680.20</b> | <b>0.00</b>     | <b>(4,680.20)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>4,680.20</b>     | <b>0.00</b>             | <b>4,680.20</b> | <b>0.00</b>     | <b>(4,680.20)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>4,680.20</b>     | <b>0.00</b>             | <b>4,680.20</b> | <b>0.00</b>     | <b>(4,680.20)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 4,680.20        | 0.00            | (4,680.20)         | (4,680.20)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,680.20</b> | <b>0.00</b>     | <b>(4,680.20)</b>  | <b>(4,680.20)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,680.20</b> | <b>0.00</b>     | <b>(4,680.20)</b>  | <b>(4,680.20)</b> |



Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd    | 0.00                | 9,306.00            | 0.00                    | 9,306.00         | 0.00            | (9,306.00)         | 0.00               |
| 615F10 PAT                              | 0.00                | 22,887.64           | 0.00                    | 22,887.64        | 0.00            | (22,887.64)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>32,193.64</b>    | <b>0.00</b>             | <b>32,193.64</b> | <b>0.00</b>     | <b>(32,193.64)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>32,193.64</b>    | <b>0.00</b>             | <b>32,193.64</b> | <b>0.00</b>     | <b>(32,193.64)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>32,193.64</b>    | <b>0.00</b>             | <b>32,193.64</b> | <b>0.00</b>     | <b>(32,193.64)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 32,193.64        | 0.00            | (32,193.64)        | (32,193.64)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,193.64</b> | <b>0.00</b>     | <b>(32,193.64)</b> | <b>(32,193.64)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,193.64</b> | <b>0.00</b>     | <b>(32,193.64)</b> | <b>(32,193.64)</b> |

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HD53 - Endemicity NE shellfish waters 2015

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCCCH - PI Cheryl Whistler**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 2,033.50            | 0.00                    | 2,033.50         | 0.00            | (2,033.50)         | 0.00               |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,033.50</b>     | <b>0.00</b>             | <b>2,033.50</b>  | <b>0.00</b>     | <b>(2,033.50)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 8,693.42            | 0.00                    | 8,693.42         | 0.00            | 6,306.58           | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 861.86              | 0.00                    | 861.86           | 0.00            | (861.86)           | 0.00               |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 8.26                | 0.00                    | 8.26             | 0.00            | (8.26)             | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 83.24               | 0.00                    | 83.24            | 0.00            | (83.24)            | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 2,705.50            | 0.00                    | 2,705.50         | 0.00            | (2,705.50)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>12,352.28</b>    | <b>0.00</b>             | <b>12,352.28</b> | <b>0.00</b>     | <b>2,647.72</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>12,352.28</b>    | <b>0.00</b>             | <b>12,352.28</b> | <b>0.00</b>     | <b>2,647.72</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,385.78</b>    | <b>0.00</b>             | <b>14,385.78</b> | <b>0.00</b>     | <b>614.22</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,385.78</b>    | <b>0.00</b>             | <b>14,385.78</b> | <b>0.00</b>     | <b>614.22</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,385.78        | 0.00            | (14,385.78)        | (14,385.78)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,385.78</b> | <b>0.00</b>     | <b>(14,385.78)</b> | <b>(14,385.78)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,385.78</b> | <b>0.00</b>     | <b>(14,385.78)</b> | <b>(14,385.78)</b> |

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 14,245.48           | 0.00                    | 14,245.48        | 0.00            | (14,245.48)        | 0.00               |
| 615F10 PAT                              | 0.00                | 34,110.73           | 0.00                    | 34,110.73        | 0.00            | (34,110.73)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>48,356.21</b>    | <b>0.00</b>             | <b>48,356.21</b> | <b>0.00</b>     | <b>(48,356.21)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>48,356.21</b>    | <b>0.00</b>             | <b>48,356.21</b> | <b>0.00</b>     | <b>(48,356.21)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>48,356.21</b>    | <b>0.00</b>             | <b>48,356.21</b> | <b>0.00</b>     | <b>(48,356.21)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 48,356.21        | 0.00            | (48,356.21)        | (48,356.21)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,356.21</b> | <b>0.00</b>     | <b>(48,356.21)</b> | <b>(48,356.21)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,356.21</b> | <b>0.00</b>     | <b>(48,356.21)</b> | <b>(48,356.21)</b> |

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 500.00              | 0.00                    | 500.00        | 0.00            | (500.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 500.00        | 0.00            | (500.00)           | (500.00)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>(500.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>500.00</b> | <b>0.00</b>     | <b>(500.00)</b>    | <b>(500.00)</b>   |

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,368.02            | 0.00                    | 2,368.02         | 0.00            | (2,368.02)         | 0.00               |
| 613N30 Graduate Research Assistant      | 0.00                | 8,768.37            | 0.00                    | 8,768.37         | 0.00            | (8,768.37)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>11,136.39</b>    | <b>0.00</b>             | <b>11,136.39</b> | <b>0.00</b>     | <b>(11,136.39)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>11,136.39</b>    | <b>0.00</b>             | <b>11,136.39</b> | <b>0.00</b>     | <b>(11,136.39)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>11,136.39</b>    | <b>0.00</b>             | <b>11,136.39</b> | <b>0.00</b>     | <b>(11,136.39)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 11,136.39        | 0.00            | (11,136.39)        | (11,136.39)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,136.39</b> | <b>0.00</b>     | <b>(11,136.39)</b> | <b>(11,136.39)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,136.39</b> | <b>0.00</b>     | <b>(11,136.39)</b> | <b>(11,136.39)</b> |

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR Summer Salary AY Fac-SR-A-Fnd    | 0.00                | 11,797.96           | 0.00                    | 11,797.96        | 0.00            | (11,797.96)        | 0.00               |
| 615F10 PAT                              | 0.00                | 11,606.89           | 0.00                    | 11,606.89        | 0.00            | (11,606.89)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>23,404.85</b>    | <b>0.00</b>             | <b>23,404.85</b> | <b>0.00</b>     | <b>(23,404.85)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>23,404.85</b>    | <b>0.00</b>             | <b>23,404.85</b> | <b>0.00</b>     | <b>(23,404.85)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>23,404.85</b>    | <b>0.00</b>             | <b>23,404.85</b> | <b>0.00</b>     | <b>(23,404.85)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 23,404.85        | 0.00            | (23,404.85)        | (23,404.85)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,404.85</b> | <b>0.00</b>     | <b>(23,404.85)</b> | <b>(23,404.85)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,404.85</b> | <b>0.00</b>     | <b>(23,404.85)</b> | <b>(23,404.85)</b> |

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HE53 - Endemicity NE shellfish waters 2016

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCCCH - PI Cheryl Whistler**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 0.00                | 50.68               | 0.00                    | 50.68            | 0.00            | (50.68)            | 0.00               |
| 710100 Out-of-State Travel                            | 0.00                | 1,557.92            | 0.00                    | 1,557.92         | 0.00            | (1,557.92)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,608.60</b>     | <b>0.00</b>             | <b>1,608.60</b>  | <b>0.00</b>     | <b>(1,608.60)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 9,135.48            | 0.00                    | 9,135.48         | 0.00            | 5,864.52           | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 87.73               | 0.00                    | 87.73            | 0.00            | (87.73)            | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 25.00               | 0.00                    | 25.00            | 0.00            | (25.00)            | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 5,069.00            | 0.00                    | 5,069.00         | 0.00            | (5,069.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>14,317.21</b>    | <b>0.00</b>             | <b>14,317.21</b> | <b>0.00</b>     | <b>682.79</b>      | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>15,925.81</b>    | <b>0.00</b>             | <b>15,925.81</b> | <b>0.00</b>     | <b>(925.81)</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,925.81</b>    | <b>0.00</b>             | <b>15,925.81</b> | <b>0.00</b>     | <b>(925.81)</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,925.81</b>    | <b>0.00</b>             | <b>15,925.81</b> | <b>0.00</b>     | <b>(925.81)</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,925.81        | 0.00            | (15,925.81)        | (15,925.81)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,925.81</b> | <b>0.00</b>     | <b>(15,925.81)</b> | <b>(15,925.81)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,925.81</b> | <b>0.00</b>     | <b>(15,925.81)</b> | <b>(15,925.81)</b> |

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HF53 - Endemicity NE shellfish waters 2017

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 1,961.94                | 8,282.87        | 7,859.76        | (16,142.63)        | (16,142.63)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,961.94</b>         | <b>8,282.87</b> | <b>7,859.76</b> | <b>(16,142.63)</b> | <b>(16,142.63)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,961.94</b>         | <b>8,282.87</b> | <b>7,859.76</b> | <b>(16,142.63)</b> | <b>(16,142.63)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,961.94</b>         | <b>8,282.87</b> | <b>7,859.76</b> | <b>(16,142.63)</b> | <b>(16,142.63)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,961.94                | 8,282.87        | 0.00            | (8,282.87)         | (8,282.87)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,961.94</b>         | <b>8,282.87</b> | <b>0.00</b>     | <b>(8,282.87)</b>  | <b>(8,282.87)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,961.94</b>         | <b>8,282.87</b> | <b>0.00</b>     | <b>(8,282.87)</b>  | <b>(8,282.87)</b>  |



Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HF53 - Endemicity NE shellfish waters 2017

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 3,807.42                | 15,238.45        | 8,267.22        | (23,505.67)        | (23,505.67)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>3,807.42</b>         | <b>15,238.45</b> | <b>8,267.22</b> | <b>(23,505.67)</b> | <b>(23,505.67)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>3,807.42</b>         | <b>15,238.45</b> | <b>8,267.22</b> | <b>(23,505.67)</b> | <b>(23,505.67)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>3,807.42</b>         | <b>15,238.45</b> | <b>8,267.22</b> | <b>(23,505.67)</b> | <b>(23,505.67)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 3,807.42                | 15,238.45        | 0.00            | (15,238.45)        | (15,238.45)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>3,807.42</b>         | <b>15,238.45</b> | <b>0.00</b>     | <b>(15,238.45)</b> | <b>(15,238.45)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>3,807.42</b>         | <b>15,238.45</b> | <b>0.00</b>     | <b>(15,238.45)</b> | <b>(15,238.45)</b> |

Grant: 11H625 - Endemicity in NE shellfish waters  
 Fund: 11HF53 - Endemicity NE shellfish waters 2017

Status: Active  
 FMGR: Whistler, Cheryl A

Type: Appropriations

PI Name: Whistler, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCCCH - PI Cheryl Whistler**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 2,141.53                | 3,258.55        | 0.00            | 21,741.45          | 21,741.45         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 12.21           | 0.00            | (12.21)            | (12.21)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>2,141.53</b>         | <b>3,270.76</b> | <b>0.00</b>     | <b>21,729.24</b>   | <b>21,729.24</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>2,141.53</b>         | <b>3,270.76</b> | <b>0.00</b>     | <b>21,729.24</b>   | <b>21,729.24</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>2,141.53</b>         | <b>3,270.76</b> | <b>0.00</b>     | <b>21,729.24</b>   | <b>21,729.24</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>2,141.53</b>         | <b>3,270.76</b> | <b>0.00</b>     | <b>21,729.24</b>   | <b>21,729.24</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 2,141.53                | 3,270.76        | 0.00            | (3,270.76)         | (3,270.76)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>2,141.53</b>         | <b>3,270.76</b> | <b>0.00</b>     | <b>(3,270.76)</b>  | <b>(3,270.76)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,141.53</b>         | <b>3,270.76</b> | <b>0.00</b>     | <b>(3,270.76)</b>  | <b>(3,270.76)</b> |

Grant: 11H626 - Aquaculture System in Gulf of ME  
 Fund: 11HD54 - Aquaculture System 2015

Status: Active  
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 6,688.22            | 0.00                    | 6,688.22         | 0.00            | (6,688.22)         | 0.00               |
| 613N30 Graduate Research Assistant      | 0.00                | 7,675.70            | 0.00                    | 7,675.70         | 0.00            | (7,675.70)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>14,363.92</b>    | <b>0.00</b>             | <b>14,363.92</b> | <b>0.00</b>     | <b>(14,363.92)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>14,363.92</b>    | <b>0.00</b>             | <b>14,363.92</b> | <b>0.00</b>     | <b>(14,363.92)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>14,363.92</b>    | <b>0.00</b>             | <b>14,363.92</b> | <b>0.00</b>     | <b>(14,363.92)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 14,363.92        | 0.00            | (14,363.92)        | (14,363.92)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,363.92</b> | <b>0.00</b>     | <b>(14,363.92)</b> | <b>(14,363.92)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,363.92</b> | <b>0.00</b>     | <b>(14,363.92)</b> | <b>(14,363.92)</b> |

Grant: 11H626 - Aquaculture System in Gulf of ME  
 Fund: 11HD54 - Aquaculture System 2015

Status: Active  
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBILH - PI Larry G Harris

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 1,211.98            | 0.00                    | 1,211.98         | 0.00            | (1,211.98)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>1,211.98</b>     | <b>0.00</b>             | <b>1,211.98</b>  | <b>0.00</b>     | <b>(1,211.98)</b>  | <b>0.00</b>        |
| 710200  | Foreign Travel                      | 0.00                | 341.95              | 0.00                    | 341.95           | 0.00            | (341.95)           | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 189.32              | 0.00                    | 189.32           | 0.00            | (189.32)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>531.27</b>       | <b>0.00</b>             | <b>531.27</b>    | <b>0.00</b>     | <b>(531.27)</b>    | <b>0.00</b>        |
| 711100  | Supplies-General                    | 0.00                | 450.00              | 0.00                    | 450.00           | 0.00            | (450.00)           | 0.00               |
| 711148  | Supplies-Bottled Gas                | 0.00                | 138.95              | 0.00                    | 138.95           | 0.00            | (138.95)           | 0.00               |
| 711200  | Research Supplies                   | 15,000.00           | 4,880.36            | 0.00                    | 4,880.36         | 0.00            | 10,119.64          | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 20.61               | 0.00                    | 20.61            | 0.00            | (20.61)            | 0.00               |
| 716100  | Rentals & Leases-General            | 0.00                | 3,200.00            | 0.00                    | 3,200.00         | 0.00            | (3,200.00)         | 0.00               |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 1,706.57            | 0.00                    | 1,706.57         | 0.00            | (1,706.57)         | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 1,212.50            | 0.00                    | 1,212.50         | 0.00            | (1,212.50)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>11,608.99</b>    | <b>0.00</b>             | <b>11,608.99</b> | <b>0.00</b>     | <b>3,391.01</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>12,140.26</b>    | <b>0.00</b>             | <b>12,140.26</b> | <b>0.00</b>     | <b>2,859.74</b>    | <b>0.00</b>        |
| 780100  | Electricity                         | 0.00                | 1,174.00            | 0.00                    | 1,174.00         | 0.00            | (1,174.00)         | 0.00               |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>1,174.00</b>     | <b>0.00</b>             | <b>1,174.00</b>  | <b>0.00</b>     | <b>(1,174.00)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>14,526.24</b>    | <b>0.00</b>             | <b>14,526.24</b> | <b>0.00</b>     | <b>473.76</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>14,526.24</b>    | <b>0.00</b>             | <b>14,526.24</b> | <b>0.00</b>     | <b>473.76</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 14,526.24        | 0.00            | (14,526.24)        | (14,526.24)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,526.24</b> | <b>0.00</b>     | <b>(14,526.24)</b> | <b>(14,526.24)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,526.24</b> | <b>0.00</b>     | <b>(14,526.24)</b> | <b>(14,526.24)</b> |

Grant: 11H626 - Aquaculture System in Gulf of ME  
 Fund: 11HE54 - Aquaculture System 2016

Status: Active  
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 7,301.84            | 0.00                    | 7,301.84         | 0.00            | (7,301.84)         | 0.00               |
| 613N30 Graduate Research Assistant      | 0.00                | 11,235.85           | 0.00                    | 11,235.85        | 0.00            | (11,235.85)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>18,537.69</b>    | <b>0.00</b>             | <b>18,537.69</b> | <b>0.00</b>     | <b>(18,537.69)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>18,537.69</b>    | <b>0.00</b>             | <b>18,537.69</b> | <b>0.00</b>     | <b>(18,537.69)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>18,537.69</b>    | <b>0.00</b>             | <b>18,537.69</b> | <b>0.00</b>     | <b>(18,537.69)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 18,537.69        | 0.00            | (18,537.69)        | (18,537.69)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,537.69</b> | <b>0.00</b>     | <b>(18,537.69)</b> | <b>(18,537.69)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,537.69</b> | <b>0.00</b>     | <b>(18,537.69)</b> | <b>(18,537.69)</b> |

Grant: 11H626 - Aquaculture System in Gulf of ME  
 Fund: 11HE54 - Aquaculture System 2016

Status: Active  
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBILH - PI Larry G Harris

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 1,095.00            | 0.00                    | 1,095.00         | 0.00            | (1,095.00)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,095.00</b>     | <b>0.00</b>             | <b>1,095.00</b>  | <b>0.00</b>     | <b>(1,095.00)</b>  | <b>0.00</b>        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 76.98               | 0.00                    | 76.98            | 0.00            | (76.98)            | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>76.98</b>        | <b>0.00</b>             | <b>76.98</b>     | <b>0.00</b>     | <b>(76.98)</b>     | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 760.00              | 0.00                    | 760.00           | 0.00            | (760.00)           | 0.00               |
| 711200 Research Supplies                              | 15,000.00           | 10,002.67           | 0.00                    | 10,002.67        | 0.00            | 4,997.33           | 0.00               |
| 716000 Maintenance & Repairs-General                  | 0.00                | 128.00              | 0.00                    | 128.00           | 0.00            | (128.00)           | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 500.00              | 0.00                    | 500.00           | 0.00            | (500.00)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 2,213.00            | 0.00                    | 2,213.00         | 0.00            | (2,213.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>13,603.67</b>    | <b>0.00</b>             | <b>13,603.67</b> | <b>0.00</b>     | <b>1,396.33</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>13,680.65</b>    | <b>0.00</b>             | <b>13,680.65</b> | <b>0.00</b>     | <b>1,319.35</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,775.65</b>    | <b>0.00</b>             | <b>14,775.65</b> | <b>0.00</b>     | <b>224.35</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,775.65</b>    | <b>0.00</b>             | <b>14,775.65</b> | <b>0.00</b>     | <b>224.35</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,775.65        | 0.00            | (14,775.65)        | (14,775.65)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,775.65</b> | <b>0.00</b>     | <b>(14,775.65)</b> | <b>(14,775.65)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,775.65</b> | <b>0.00</b>     | <b>(14,775.65)</b> | <b>(14,775.65)</b> |

Grant: 11H626 - Aquaculture System in Gulf of ME  
 Fund: 11HF54 - Aquaculture System 2017

Status: Active  
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 293.23                  | 6,646.59        | 0.00            | (6,646.59)         | (6,646.59)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>293.23</b>           | <b>6,646.59</b> | <b>0.00</b>     | <b>(6,646.59)</b>  | <b>(6,646.59)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>293.23</b>           | <b>6,646.59</b> | <b>0.00</b>     | <b>(6,646.59)</b>  | <b>(6,646.59)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>293.23</b>           | <b>6,646.59</b> | <b>0.00</b>     | <b>(6,646.59)</b>  | <b>(6,646.59)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 293.23                  | 6,646.59        | 0.00            | (6,646.59)         | (6,646.59)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>293.23</b>           | <b>6,646.59</b> | <b>0.00</b>     | <b>(6,646.59)</b>  | <b>(6,646.59)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>293.23</b>           | <b>6,646.59</b> | <b>0.00</b>     | <b>(6,646.59)</b>  | <b>(6,646.59)</b> |

Grant: 11H626 - Aquaculture System in Gulf of ME  
 Fund: 11HF54 - Aquaculture System 2017

Status: Active  
 FMGR: Harris, Larry

Type: Appropriations

PI Name: Harris, Larry  
 Sponsor: US Department of Agriculture  
 Resp Org: NONE  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBILH - PI Larry G Harris

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 40.50                   | 341.30        | 124.00          | 24,534.70          | 24,534.70         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>40.50</b>            | <b>341.30</b> | <b>124.00</b>   | <b>24,534.70</b>   | <b>24,534.70</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>40.50</b>            | <b>341.30</b> | <b>124.00</b>   | <b>24,534.70</b>   | <b>24,534.70</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>40.50</b>            | <b>341.30</b> | <b>124.00</b>   | <b>24,534.70</b>   | <b>24,534.70</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>40.50</b>            | <b>341.30</b> | <b>124.00</b>   | <b>24,534.70</b>   | <b>24,534.70</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 40.50                   | 341.30        | 0.00            | (341.30)           | (341.30)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>40.50</b>            | <b>341.30</b> | <b>0.00</b>     | <b>(341.30)</b>    | <b>(341.30)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>40.50</b>            | <b>341.30</b> | <b>0.00</b>     | <b>(341.30)</b>    | <b>(341.30)</b>   |



Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 20,297.25           | 0.00                    | 20,297.25        | 0.00            | (20,297.25)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>20,297.25</b>    | <b>0.00</b>             | <b>20,297.25</b> | <b>0.00</b>     | <b>(20,297.25)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>20,297.25</b>    | <b>0.00</b>             | <b>20,297.25</b> | <b>0.00</b>     | <b>(20,297.25)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>20,297.25</b>    | <b>0.00</b>             | <b>20,297.25</b> | <b>0.00</b>     | <b>(20,297.25)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 20,297.25        | 0.00            | (20,297.25)        | (20,297.25)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,297.25</b> | <b>0.00</b>     | <b>(20,297.25)</b> | <b>(20,297.25)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,297.25</b> | <b>0.00</b>     | <b>(20,297.25)</b> | <b>(20,297.25)</b> |

Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,133.42            | 0.00                    | 2,133.42        | 0.00            | (2,133.42)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 6,334.86            | 0.00                    | 6,334.86        | 0.00            | (6,334.86)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>8,468.28</b>     | <b>0.00</b>             | <b>8,468.28</b> | <b>0.00</b>     | <b>(8,468.28)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,468.28</b>     | <b>0.00</b>             | <b>8,468.28</b> | <b>0.00</b>     | <b>(8,468.28)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,468.28</b>     | <b>0.00</b>             | <b>8,468.28</b> | <b>0.00</b>     | <b>(8,468.28)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 8,468.28        | 0.00            | (8,468.28)         | (8,468.28)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,468.28</b> | <b>0.00</b>     | <b>(8,468.28)</b>  | <b>(8,468.28)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,468.28</b> | <b>0.00</b>     | <b>(8,468.28)</b>  | <b>(8,468.28)</b> |

Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HD55 - North Atlantic Seaweeds 2015

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIAK - PI Anita Klein**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNWS College Work Study                             | 0.00                | 51.75               | 0.00                    | 51.75            | 0.00            | (51.75)            | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>51.75</b>        | <b>0.00</b>             | <b>51.75</b>     | <b>0.00</b>     | <b>(51.75)</b>     | <b>0.00</b>        |
| 710300 Conference Registration Fees                   | 0.00                | 350.00              | 0.00                    | 350.00           | 0.00            | (350.00)           | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 983.20              | 0.00                    | 983.20           | 0.00            | (983.20)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,333.20</b>     | <b>0.00</b>             | <b>1,333.20</b>  | <b>0.00</b>     | <b>(1,333.20)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 3,540.41            | 0.00                    | 3,540.41         | 0.00            | 11,459.59          | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 10,009.95           | 0.00                    | 10,009.95        | 0.00            | (10,009.95)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>13,550.36</b>    | <b>0.00</b>             | <b>13,550.36</b> | <b>0.00</b>     | <b>1,449.64</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>14,883.56</b>    | <b>0.00</b>             | <b>14,883.56</b> | <b>0.00</b>     | <b>116.44</b>      | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,935.31</b>    | <b>0.00</b>             | <b>14,935.31</b> | <b>0.00</b>     | <b>64.69</b>       | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,935.31</b>    | <b>0.00</b>             | <b>14,935.31</b> | <b>0.00</b>     | <b>64.69</b>       | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,935.31        | 0.00            | (14,935.31)        | (14,935.31)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,935.31</b> | <b>0.00</b>     | <b>(14,935.31)</b> | <b>(14,935.31)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,935.31</b> | <b>0.00</b>     | <b>(14,935.31)</b> | <b>(14,935.31)</b> |

Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 18,100.12           | 0.00                    | 18,100.12        | 0.00            | (18,100.12)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>18,100.12</b>    | <b>0.00</b>             | <b>18,100.12</b> | <b>0.00</b>     | <b>(18,100.12)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>18,100.12</b>    | <b>0.00</b>             | <b>18,100.12</b> | <b>0.00</b>     | <b>(18,100.12)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>18,100.12</b>    | <b>0.00</b>             | <b>18,100.12</b> | <b>0.00</b>     | <b>(18,100.12)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 18,100.12        | 0.00            | (18,100.12)        | (18,100.12)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,100.12</b> | <b>0.00</b>     | <b>(18,100.12)</b> | <b>(18,100.12)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,100.12</b> | <b>0.00</b>     | <b>(18,100.12)</b> | <b>(18,100.12)</b> |

Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expnd End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,368.02            | 0.00                    | 2,368.02         | 0.00            | (2,368.02)         | 0.00               |
| 613N30 Graduate Research Assistant      | 0.00                | 8,754.94            | 0.00                    | 8,754.94         | 0.00            | (8,754.94)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>11,122.96</b>    | <b>0.00</b>             | <b>11,122.96</b> | <b>0.00</b>     | <b>(11,122.96)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>11,122.96</b>    | <b>0.00</b>             | <b>11,122.96</b> | <b>0.00</b>     | <b>(11,122.96)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>11,122.96</b>    | <b>0.00</b>             | <b>11,122.96</b> | <b>0.00</b>     | <b>(11,122.96)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 11,122.96        | 0.00            | (11,122.96)        | (11,122.96)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,122.96</b> | <b>0.00</b>     | <b>(11,122.96)</b> | <b>(11,122.96)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,122.96</b> | <b>0.00</b>     | <b>(11,122.96)</b> | <b>(11,122.96)</b> |

Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HE55 - North Atlantic Seaweeds 2016

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIAK - PI Anita Klein**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNWS College Work Study                             | 0.00                | 129.50              | 0.00                    | 129.50           | 0.00            | (129.50)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>129.50</b>       | <b>0.00</b>             | <b>129.50</b>    | <b>0.00</b>     | <b>(129.50)</b>    | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 426.56              | 0.00                    | 426.56           | 0.00            | (426.56)           | 0.00               |
| 710200 Foreign Travel                                 | 0.00                | 971.75              | 0.00                    | 971.75           | 0.00            | (971.75)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,398.31</b>     | <b>0.00</b>             | <b>1,398.31</b>  | <b>0.00</b>     | <b>(1,398.31)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 11,943.74           | 0.00                    | 11,943.74        | 0.00            | 3,056.26           | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 121.77              | 0.00                    | 121.77           | 0.00            | (121.77)           | 0.00               |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 1,424.21            | 0.00                    | 1,424.21         | 0.00            | (1,424.21)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>13,489.72</b>    | <b>0.00</b>             | <b>13,489.72</b> | <b>0.00</b>     | <b>1,510.28</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>14,888.03</b>    | <b>0.00</b>             | <b>14,888.03</b> | <b>0.00</b>     | <b>111.97</b>      | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,017.53</b>    | <b>0.00</b>             | <b>15,017.53</b> | <b>0.00</b>     | <b>(17.53)</b>     | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,017.53</b>    | <b>0.00</b>             | <b>15,017.53</b> | <b>0.00</b>     | <b>(17.53)</b>     | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,017.53        | 0.00            | (15,017.53)        | (15,017.53)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,017.53</b> | <b>0.00</b>     | <b>(15,017.53)</b> | <b>(15,017.53)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,017.53</b> | <b>0.00</b>     | <b>(15,017.53)</b> | <b>(15,017.53)</b> |

Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HF55 - North Atlantic Seaweed 2017

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 1,954.88                | 8,308.24        | 7,819.52        | (16,127.76)        | (16,127.76)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,954.88</b>         | <b>8,308.24</b> | <b>7,819.52</b> | <b>(16,127.76)</b> | <b>(16,127.76)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,954.88</b>         | <b>8,308.24</b> | <b>7,819.52</b> | <b>(16,127.76)</b> | <b>(16,127.76)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,954.88</b>         | <b>8,308.24</b> | <b>7,819.52</b> | <b>(16,127.76)</b> | <b>(16,127.76)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,954.88                | 8,308.24        | 0.00            | (8,308.24)         | (8,308.24)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,954.88</b>         | <b>8,308.24</b> | <b>0.00</b>     | <b>(8,308.24)</b>  | <b>(8,308.24)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,954.88</b>         | <b>8,308.24</b> | <b>0.00</b>     | <b>(8,308.24)</b>  | <b>(8,308.24)</b>  |

Grant: 11H627 - North Atlantic Seaweeds Selection  
 Fund: 11HF55 - North Atlantic Seaweed 2017

Status: Active  
 FMGR: Klein, Anita S

Type: Appropriations

PI Name: Klein, Anita S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIAK - PI Anita Klein**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 206.25          | 0.00            | (206.25)           | (206.25)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>206.25</b>   | <b>0.00</b>     | <b>(206.25)</b>    | <b>(206.25)</b>   |
| 711200  | Research Supplies                   | 25,000.00           | 25,000.00           | 51.54                   | 483.65          | 21.85           | 24,494.50          | 24,494.50         |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 98.00           | 0.00            | (98.00)            | (98.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 684.00                  | 684.00          | 0.00            | (684.00)           | (684.00)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>735.54</b>           | <b>1,265.65</b> | <b>21.85</b>    | <b>23,712.50</b>   | <b>23,712.50</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>735.54</b>           | <b>1,265.65</b> | <b>21.85</b>    | <b>23,712.50</b>   | <b>23,712.50</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>735.54</b>           | <b>1,471.90</b> | <b>21.85</b>    | <b>23,506.25</b>   | <b>23,506.25</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>735.54</b>           | <b>1,471.90</b> | <b>21.85</b>    | <b>23,506.25</b>   | <b>23,506.25</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 735.54                  | 1,471.90        | 0.00            | (1,471.90)         | (1,471.90)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>735.54</b>           | <b>1,471.90</b> | <b>0.00</b>     | <b>(1,471.90)</b>  | <b>(1,471.90)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>735.54</b>           | <b>1,471.90</b> | <b>0.00</b>     | <b>(1,471.90)</b>  | <b>(1,471.90)</b> |



Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 5,990.40            | 0.00                    | 5,990.40         | 0.00            | (5,990.40)         | 0.00               |
| 715000 Non-Cap Equip-General                          | 0.00                | 7,204.00            | 0.00                    | 7,204.00         | 0.00            | (7,204.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>13,194.40</b>    | <b>0.00</b>             | <b>13,194.40</b> | <b>0.00</b>     | <b>(13,194.40)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>13,194.40</b>    | <b>0.00</b>             | <b>13,194.40</b> | <b>0.00</b>     | <b>(13,194.40)</b> | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 7,062.29            | 0.00                    | 7,062.29         | 0.00            | (7,062.29)         | 0.00               |
| 7404F2 Equipment under Facility Projects              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>7,062.29</b>     | <b>0.00</b>             | <b>7,062.29</b>  | <b>0.00</b>     | <b>(7,062.29)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>20,256.69</b>    | <b>0.00</b>             | <b>20,256.69</b> | <b>0.00</b>     | <b>(20,256.69)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>20,256.69</b>    | <b>0.00</b>             | <b>20,256.69</b> | <b>0.00</b>     | <b>(20,256.69)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 20,256.69        | 0.00            | (20,256.69)        | (20,256.69)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,256.69</b> | <b>0.00</b>     | <b>(20,256.69)</b> | <b>(20,256.69)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,256.69</b> | <b>0.00</b>     | <b>(20,256.69)</b> | <b>(20,256.69)</b> |

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,133.42            | 0.00                    | 2,133.42        | 0.00            | (2,133.42)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,133.42</b>     | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,133.42</b>     | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,133.42</b>     | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,133.42        | 0.00            | (2,133.42)         | (2,133.42)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>(2,133.42)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>(2,133.42)</b> |

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAEPD - AES Funded Post Doc Awards

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 20,887.54           | 0.00                    | 20,887.54        | 0.00            | (20,887.54)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>20,887.54</b>    | <b>0.00</b>             | <b>20,887.54</b> | <b>0.00</b>     | <b>(20,887.54)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>20,887.54</b>    | <b>0.00</b>             | <b>20,887.54</b> | <b>0.00</b>     | <b>(20,887.54)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>20,887.54</b>    | <b>0.00</b>             | <b>20,887.54</b> | <b>0.00</b>     | <b>(20,887.54)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 20,887.54        | 0.00            | (20,887.54)        | (20,887.54)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,887.54</b> | <b>0.00</b>     | <b>(20,887.54)</b> | <b>(20,887.54)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,887.54</b> | <b>0.00</b>     | <b>(20,887.54)</b> | <b>(20,887.54)</b> |

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RD25 - Solutions to Bee Problems 2015

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISR - PI Sandra Rehan**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 3,045.00            | 0.00                    | 3,045.00         | 0.00            | (3,045.00)         | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 573.50              | 0.00                    | 573.50           | 0.00            | (573.50)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>3,618.50</b>     | <b>0.00</b>             | <b>3,618.50</b>  | <b>0.00</b>     | <b>(3,618.50)</b>  | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 0.00                | 1,036.27            | 0.00                    | 1,036.27         | 0.00            | (1,036.27)         | 0.00               |
| 710200  | Foreign Travel                      | 0.00                | 365.66              | 0.00                    | 365.66           | 0.00            | (365.66)           | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 1,115.00            | 0.00                    | 1,115.00         | 0.00            | (1,115.00)         | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>2,516.93</b>     | <b>0.00</b>             | <b>2,516.93</b>  | <b>0.00</b>     | <b>(2,516.93)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 15,000.00           | 2,435.35            | 0.00                    | 2,435.35         | 0.00            | 12,564.65          | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 18.70               | 0.00                    | 18.70            | 0.00            | (18.70)            | 0.00               |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 63.51               | 0.00                    | 63.51            | 0.00            | (63.51)            | 0.00               |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 382.62              | 0.00                    | 382.62           | 0.00            | (382.62)           | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 5,234.50            | 0.00                    | 5,234.50         | 0.00            | (5,234.50)         | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 106.00              | 0.00                    | 106.00           | 0.00            | (106.00)           | 0.00               |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 50.00               | 0.00                    | 50.00            | 0.00            | (50.00)            | 0.00               |
| 719125  | Licenses/Professional Fees          | 0.00                | 200.00              | 0.00                    | 200.00           | 0.00            | (200.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>8,490.68</b>     | <b>0.00</b>             | <b>8,490.68</b>  | <b>0.00</b>     | <b>6,509.32</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>11,007.61</b>    | <b>0.00</b>             | <b>11,007.61</b> | <b>0.00</b>     | <b>3,992.39</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>14,626.11</b>    | <b>0.00</b>             | <b>14,626.11</b> | <b>0.00</b>     | <b>373.89</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>14,626.11</b>    | <b>0.00</b>             | <b>14,626.11</b> | <b>0.00</b>     | <b>373.89</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 14,626.11        | 0.00            | (14,626.11)        | (14,626.11)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,626.11</b> | <b>0.00</b>     | <b>(14,626.11)</b> | <b>(14,626.11)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,626.11</b> | <b>0.00</b>     | <b>(14,626.11)</b> | <b>(14,626.11)</b> |

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,218.58            | 0.00                    | 2,218.58        | 0.00            | (2,218.58)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,218.58        | 0.00            | (2,218.58)         | (2,218.58)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>(2,218.58)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>(2,218.58)</b> |

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 18,297.63           | 0.00                    | 18,297.63        | 0.00            | (18,297.63)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>18,297.63</b>    | <b>0.00</b>             | <b>18,297.63</b> | <b>0.00</b>     | <b>(18,297.63)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>18,297.63</b>    | <b>0.00</b>             | <b>18,297.63</b> | <b>0.00</b>     | <b>(18,297.63)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>18,297.63</b>    | <b>0.00</b>             | <b>18,297.63</b> | <b>0.00</b>     | <b>(18,297.63)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 18,297.63        | 0.00            | (18,297.63)        | (18,297.63)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,297.63</b> | <b>0.00</b>     | <b>(18,297.63)</b> | <b>(18,297.63)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,297.63</b> | <b>0.00</b>     | <b>(18,297.63)</b> | <b>(18,297.63)</b> |

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RE25 - Solutions to Bee Problems 2016

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISR - PI Sandra Rehan**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 7,450.00            | 0.00                    | 7,450.00         | 0.00            | (7,450.00)         | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 1,112.50            | 0.00                    | 1,112.50         | 0.00            | (1,112.50)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>8,562.50</b>     | <b>0.00</b>             | <b>8,562.50</b>  | <b>0.00</b>     | <b>(8,562.50)</b>  | <b>0.00</b>        |
| 710000  | In-State Travel                     | 0.00                | 277.51              | 0.00                    | 277.51           | 0.00            | (277.51)           | 0.00               |
| 710100  | Out-of-State Travel                 | 0.00                | 1,527.19            | 0.00                    | 1,527.19         | 0.00            | (1,527.19)         | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 1,330.00            | 0.00                    | 1,330.00         | 0.00            | (1,330.00)         | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>3,134.70</b>     | <b>0.00</b>             | <b>3,134.70</b>  | <b>0.00</b>     | <b>(3,134.70)</b>  | <b>0.00</b>        |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 79.00               | 0.00                    | 79.00            | 0.00            | (79.00)            | 0.00               |
| 711190  | Publications cost                   | 0.00                | 832.24              | 0.00                    | 832.24           | 0.00            | (832.24)           | 0.00               |
| 711200  | Research Supplies                   | 15,000.00           | 2,775.44            | 0.00                    | 2,775.44         | 0.00            | 12,224.56          | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 35.18               | 0.00                    | 35.18            | 0.00            | (35.18)            | 0.00               |
| 716100  | Rentals & Leases-General            | 0.00                | 50.00               | 0.00                    | 50.00            | 0.00            | (50.00)            | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 473.95              | 0.00                    | 473.95           | 0.00            | (473.95)           | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 149.60              | 0.00                    | 149.60           | 0.00            | (149.60)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>4,395.41</b>     | <b>0.00</b>             | <b>4,395.41</b>  | <b>0.00</b>     | <b>10,604.59</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>7,530.11</b>     | <b>0.00</b>             | <b>7,530.11</b>  | <b>0.00</b>     | <b>7,469.89</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>16,092.61</b>    | <b>0.00</b>             | <b>16,092.61</b> | <b>0.00</b>     | <b>(1,092.61)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>16,092.61</b>    | <b>0.00</b>             | <b>16,092.61</b> | <b>0.00</b>     | <b>(1,092.61)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 16,092.61        | 0.00            | (16,092.61)        | (16,092.61)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,092.61</b> | <b>0.00</b>     | <b>(16,092.61)</b> | <b>(16,092.61)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,092.61</b> | <b>0.00</b>     | <b>(16,092.61)</b> | <b>(16,092.61)</b> |

Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RF25 - Solutions to Bee Problems 2017

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 0.00                | 1,515.34                | 6,067.81        | 8,004.30        | (14,072.11)        | (14,072.11)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,515.34</b>         | <b>6,067.81</b> | <b>8,004.30</b> | <b>(14,072.11)</b> | <b>(14,072.11)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,515.34</b>         | <b>6,067.81</b> | <b>8,004.30</b> | <b>(14,072.11)</b> | <b>(14,072.11)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,515.34</b>         | <b>6,067.81</b> | <b>8,004.30</b> | <b>(14,072.11)</b> | <b>(14,072.11)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,515.34                | 6,067.81        | 0.00            | (6,067.81)         | (6,067.81)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,515.34</b>         | <b>6,067.81</b> | <b>0.00</b>     | <b>(6,067.81)</b>  | <b>(6,067.81)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,515.34</b>         | <b>6,067.81</b> | <b>0.00</b>     | <b>(6,067.81)</b>  | <b>(6,067.81)</b>  |



Grant: 11H628 - Solutions to Bee Problems  
 Fund: 11RF25 - Solutions to Bee Problems 2017

Status: Active  
 FMGR: Rehan, Sandra M

Type: Appropriations

PI Name: Rehan, Sandra M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISR - PI Sandra Rehan**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                  |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 876.00          | 0.00             | (876.00)           | (876.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>876.00</b>   | <b>0.00</b>      | <b>(876.00)</b>    | <b>(876.00)</b>   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 145.60          | 0.00             | (145.60)           | (145.60)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145.60</b>   | <b>0.00</b>      | <b>(145.60)</b>    | <b>(145.60)</b>   |
| 711190 Publications cost                              | 0.00                | 0.00                | 825.00                  | 825.00          | 0.00             | (825.00)           | (825.00)          |
| 711200 Research Supplies                              | 30,000.00           | 30,000.00           | 310.29                  | 1,299.50        | 0.00             | 28,700.50          | 28,700.50         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 93.75           | 0.00             | (93.75)            | (93.75)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 130.00          | 12,261.00        | (12,391.00)        | (12,391.00)       |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 82.40            | (82.40)            | (82.40)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 13.60                   | 40.80           | 0.00             | (40.80)            | (40.80)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,148.89</b>         | <b>2,389.05</b> | <b>12,343.40</b> | <b>15,267.55</b>   | <b>15,267.55</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,148.89</b>         | <b>2,534.65</b> | <b>12,343.40</b> | <b>15,121.95</b>   | <b>15,121.95</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,148.89</b>         | <b>3,410.65</b> | <b>12,343.40</b> | <b>14,245.95</b>   | <b>14,245.95</b>  |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,148.89</b>         | <b>3,410.65</b> | <b>12,343.40</b> | <b>14,245.95</b>   | <b>14,245.95</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                  |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 1,148.89                | 3,410.65        | 0.00             | (3,410.65)         | (3,410.65)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,148.89</b>         | <b>3,410.65</b> | <b>0.00</b>      | <b>(3,410.65)</b>  | <b>(3,410.65)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,148.89</b>         | <b>3,410.65</b> | <b>0.00</b>      | <b>(3,410.65)</b>  | <b>(3,410.65)</b> |

Grant: 11H631 - Use of phosphodiesterase inhibitors  
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active  
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 19,991.21           | 0.00                    | 19,991.21        | 0.00            | (19,991.21)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>19,991.21</b>    | <b>0.00</b>             | <b>19,991.21</b> | <b>0.00</b>     | <b>(19,991.21)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>19,991.21</b>    | <b>0.00</b>             | <b>19,991.21</b> | <b>0.00</b>     | <b>(19,991.21)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>19,991.21</b>    | <b>0.00</b>             | <b>19,991.21</b> | <b>0.00</b>     | <b>(19,991.21)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 19,991.21        | 0.00            | (19,991.21)        | (19,991.21)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,991.21</b> | <b>0.00</b>     | <b>(19,991.21)</b> | <b>(19,991.21)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,991.21</b> | <b>0.00</b>     | <b>(19,991.21)</b> | <b>(19,991.21)</b> |

Grant: 11H631 - Use of phosphodiesterase inhibitors  
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active  
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |

Grant: 11H631 - Use of phosphodiesterase inhibitors  
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active  
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,541.62            | 0.00                    | 2,541.62         | 0.00            | (2,541.62)         | 0.00               |
| 613N30 Graduate Research Assistant      | 0.00                | 8,583.33            | 0.00                    | 8,583.33         | 0.00            | (8,583.33)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>11,124.95</b>    | <b>0.00</b>             | <b>11,124.95</b> | <b>0.00</b>     | <b>(11,124.95)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>11,124.95</b>    | <b>0.00</b>             | <b>11,124.95</b> | <b>0.00</b>     | <b>(11,124.95)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>11,124.95</b>    | <b>0.00</b>             | <b>11,124.95</b> | <b>0.00</b>     | <b>(11,124.95)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 11,124.95        | 0.00            | (11,124.95)        | (11,124.95)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,124.95</b> | <b>0.00</b>     | <b>(11,124.95)</b> | <b>(11,124.95)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,124.95</b> | <b>0.00</b>     | <b>(11,124.95)</b> | <b>(11,124.95)</b> |

Grant: 11H631 - Use of phosphodiesterase inhibitors  
 Fund: 11HE56 - Phosphodiesterase Inhibitors 2016

Status: Active  
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Responder ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCRC - PI Rick H Cote**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH  | Student Labor                       | 0.00                | 596.75              | 0.00                    | 596.75           | 0.00            | (596.75)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>596.75</b>       | <b>0.00</b>             | <b>596.75</b>    | <b>0.00</b>     | <b>(596.75)</b>    | <b>0.00</b>        |
| 710200  | Foreign Travel                      | 0.00                | 1,374.43            | 0.00                    | 1,374.43         | 0.00            | (1,374.43)         | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 950.00              | 0.00                    | 950.00           | 0.00            | (950.00)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>2,324.43</b>     | <b>0.00</b>             | <b>2,324.43</b>  | <b>0.00</b>     | <b>(2,324.43)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 15,000.00           | 13,029.00           | 0.00                    | 13,029.00        | 0.00            | 1,971.00           | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 13.72               | 0.00                    | 13.72            | 0.00            | (13.72)            | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 451.50              | 0.00                    | 451.50           | 0.00            | (451.50)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>13,494.22</b>    | <b>0.00</b>             | <b>13,494.22</b> | <b>0.00</b>     | <b>1,505.78</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>15,818.65</b>    | <b>0.00</b>             | <b>15,818.65</b> | <b>0.00</b>     | <b>(818.65)</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>16,415.40</b>    | <b>0.00</b>             | <b>16,415.40</b> | <b>0.00</b>     | <b>(1,415.40)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>16,415.40</b>    | <b>0.00</b>             | <b>16,415.40</b> | <b>0.00</b>     | <b>(1,415.40)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 16,415.40        | 0.00            | (16,415.40)        | (16,415.40)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,415.40</b> | <b>0.00</b>     | <b>(16,415.40)</b> | <b>(16,415.40)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,415.40</b> | <b>0.00</b>     | <b>(16,415.40)</b> | <b>(16,415.40)</b> |

Grant: 11H631 - Use of phosphodiesterase inhibitors  
 Fund: 11HF56 - Use of phosphodiesterase 2017

Status: Active  
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 1,821.54                | 7,741.55        | 7,286.16        | (15,027.71)        | (15,027.71)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,821.54                | 7,741.55        | 0.00            | (7,741.55)         | (7,741.55)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>0.00</b>     | <b>(7,741.55)</b>  | <b>(7,741.55)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>0.00</b>     | <b>(7,741.55)</b>  | <b>(7,741.55)</b>  |

Grant: 11H631 - Use of phosphodiesterase inhibitors  
 Fund: 11HF56 - Use of phosphodiesterase 2017

Status: Active  
 FMGR: Cote, Richard H

Type: Appropriations

PI Name: Cote, Richard H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCRC - PI Rick H Cote

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 330.99                  | 1,698.36        | 0.00            | 23,301.64          | 23,301.64         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 477.04          | 0.00            | (477.04)           | (477.04)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>330.99</b>           | <b>2,175.40</b> | <b>0.00</b>     | <b>22,824.60</b>   | <b>22,824.60</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>330.99</b>           | <b>2,175.40</b> | <b>0.00</b>     | <b>22,824.60</b>   | <b>22,824.60</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>330.99</b>           | <b>2,175.40</b> | <b>0.00</b>     | <b>22,824.60</b>   | <b>22,824.60</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>330.99</b>           | <b>2,175.40</b> | <b>0.00</b>     | <b>22,824.60</b>   | <b>22,824.60</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 330.99                  | 2,175.40        | 0.00            | (2,175.40)         | (2,175.40)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>330.99</b>           | <b>2,175.40</b> | <b>0.00</b>     | <b>(2,175.40)</b>  | <b>(2,175.40)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>330.99</b>           | <b>2,175.40</b> | <b>0.00</b>     | <b>(2,175.40)</b>  | <b>(2,175.40)</b> |

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 20,978.80           | 0.00                    | 20,978.80        | 0.00            | (20,978.80)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>20,978.80</b>    | <b>0.00</b>             | <b>20,978.80</b> | <b>0.00</b>     | <b>(20,978.80)</b> | <b>0.00</b>        |
| 711200 Research Supplies                              | 0.00                | 890.00              | 0.00                    | 890.00           | 0.00            | (890.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>890.00</b>       | <b>0.00</b>             | <b>890.00</b>    | <b>0.00</b>     | <b>(890.00)</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>890.00</b>       | <b>0.00</b>             | <b>890.00</b>    | <b>0.00</b>     | <b>(890.00)</b>    | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 3,374.50            | 0.00                    | 3,374.50         | 0.00            | (3,374.50)         | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>3,374.50</b>     | <b>0.00</b>             | <b>3,374.50</b>  | <b>0.00</b>     | <b>(3,374.50)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>25,243.30</b>    | <b>0.00</b>             | <b>25,243.30</b> | <b>0.00</b>     | <b>(25,243.30)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>25,243.30</b>    | <b>0.00</b>             | <b>25,243.30</b> | <b>0.00</b>     | <b>(25,243.30)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 25,243.30        | 0.00            | (25,243.30)        | (25,243.30)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,243.30</b> | <b>0.00</b>     | <b>(25,243.30)</b> | <b>(25,243.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,243.30</b> | <b>0.00</b>     | <b>(25,243.30)</b> | <b>(25,243.30)</b> |



Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 900.00              | 0.00                    | 900.00          | 0.00            | (900.00)           | 0.00              |
| 716000 Maintenance & Repairs-General                  | 0.00                | 930.32              | 0.00                    | 930.32          | 0.00            | (930.32)           | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 179.91              | 0.00                    | 179.91          | 0.00            | (179.91)           | 0.00              |
| 71NCP9 NC Quality Control Inspect & Testin            | 0.00                | 25.00               | 0.00                    | 25.00           | 0.00            | (25.00)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,035.23</b>     | <b>0.00</b>             | <b>2,035.23</b> | <b>0.00</b>     | <b>(2,035.23)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,035.23</b>     | <b>0.00</b>             | <b>2,035.23</b> | <b>0.00</b>     | <b>(2,035.23)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,035.23</b>     | <b>0.00</b>             | <b>2,035.23</b> | <b>0.00</b>     | <b>(2,035.23)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,035.23</b>     | <b>0.00</b>             | <b>2,035.23</b> | <b>0.00</b>     | <b>(2,035.23)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 2,035.23        | 0.00            | (2,035.23)         | (2,035.23)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,035.23</b> | <b>0.00</b>     | <b>(2,035.23)</b>  | <b>(2,035.23)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,035.23</b> | <b>0.00</b>     | <b>(2,035.23)</b>  | <b>(2,035.23)</b> |

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,218.58            | 0.00                    | 2,218.58        | 0.00            | (2,218.58)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 2,560.00            | 0.00                    | 2,560.00        | 0.00            | (2,560.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>4,778.58</b>     | <b>0.00</b>             | <b>4,778.58</b> | <b>0.00</b>     | <b>(4,778.58)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>4,778.58</b>     | <b>0.00</b>             | <b>4,778.58</b> | <b>0.00</b>     | <b>(4,778.58)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>4,778.58</b>     | <b>0.00</b>             | <b>4,778.58</b> | <b>0.00</b>     | <b>(4,778.58)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 4,778.58        | 0.00            | (4,778.58)         | (4,778.58)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,778.58</b> | <b>0.00</b>     | <b>(4,778.58)</b>  | <b>(4,778.58)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,778.58</b> | <b>0.00</b>     | <b>(4,778.58)</b>  | <b>(4,778.58)</b> |

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 18,818.22           | 0.00                    | 18,818.22        | 0.00            | (18,818.22)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>18,818.22</b>    | <b>0.00</b>             | <b>18,818.22</b> | <b>0.00</b>     | <b>(18,818.22)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>18,818.22</b>    | <b>0.00</b>             | <b>18,818.22</b> | <b>0.00</b>     | <b>(18,818.22)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>18,818.22</b>    | <b>0.00</b>             | <b>18,818.22</b> | <b>0.00</b>     | <b>(18,818.22)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 18,818.22        | 0.00            | (18,818.22)        | (18,818.22)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,818.22</b> | <b>0.00</b>     | <b>(18,818.22)</b> | <b>(18,818.22)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,818.22</b> | <b>0.00</b>     | <b>(18,818.22)</b> | <b>(18,818.22)</b> |

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HE57 - Applied Agricultural Genomics 2016

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBITD - PI Thomas M Davis

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 351.00              | 0.00                    | 351.00           | 0.00            | (351.00)           | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 635.75              | 0.00                    | 635.75           | 0.00            | (635.75)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>986.75</b>       | <b>0.00</b>             | <b>986.75</b>    | <b>0.00</b>     | <b>(986.75)</b>    | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 313.00              | 0.00                    | 313.00           | 0.00            | (313.00)           | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 2,188.01            | 0.00                    | 2,188.01         | 0.00            | (2,188.01)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,501.01</b>     | <b>0.00</b>             | <b>2,501.01</b>  | <b>0.00</b>     | <b>(2,501.01)</b>  | <b>0.00</b>        |
| 711190 Publications cost                              | 0.00                | 1,310.00            | 0.00                    | 1,310.00         | 0.00            | (1,310.00)         | 0.00               |
| 711200 Research Supplies                              | 15,000.00           | 5,080.63            | 0.00                    | 5,080.63         | 0.00            | 9,919.37           | 0.00               |
| 716000 Maintenance & Repairs-General                  | 0.00                | 601.72              | 0.00                    | 601.72           | 0.00            | (601.72)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 1,092.00            | 0.00                    | 1,092.00         | 0.00            | (1,092.00)         | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 448.80              | 0.00                    | 448.80           | 0.00            | (448.80)           | 0.00               |
| 719125 Licenses/Professional Fees                     | 0.00                | 200.00              | 0.00                    | 200.00           | 0.00            | (200.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>8,733.15</b>     | <b>0.00</b>             | <b>8,733.15</b>  | <b>0.00</b>     | <b>6,266.85</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>11,234.16</b>    | <b>0.00</b>             | <b>11,234.16</b> | <b>0.00</b>     | <b>3,765.84</b>    | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 2,400.52            | 0.00                    | 2,400.52         | 0.00            | (2,400.52)         | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>2,400.52</b>     | <b>0.00</b>             | <b>2,400.52</b>  | <b>0.00</b>     | <b>(2,400.52)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,621.43</b>    | <b>0.00</b>             | <b>14,621.43</b> | <b>0.00</b>     | <b>378.57</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,621.43</b>    | <b>0.00</b>             | <b>14,621.43</b> | <b>0.00</b>     | <b>378.57</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,621.43        | 0.00            | (14,621.43)        | (14,621.43)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,621.43</b> | <b>0.00</b>     | <b>(14,621.43)</b> | <b>(14,621.43)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,621.43</b> | <b>0.00</b>     | <b>(14,621.43)</b> | <b>(14,621.43)</b> |

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 1,706.66                | 7,253.31        | 6,826.64        | (14,079.95)        | (14,079.95)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>6,826.64</b> | <b>(14,079.95)</b> | <b>(14,079.95)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>6,826.64</b> | <b>(14,079.95)</b> | <b>(14,079.95)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>6,826.64</b> | <b>(14,079.95)</b> | <b>(14,079.95)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,706.66                | 7,253.31        | 0.00            | (7,253.31)         | (7,253.31)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>0.00</b>     | <b>(7,253.31)</b>  | <b>(7,253.31)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>0.00</b>     | <b>(7,253.31)</b>  | <b>(7,253.31)</b>  |

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611Q90 Post Doc                         | 0.00                | 0.00                | 16.19                   | 4,698.21        | 0.00            | (4,698.21)         | (4,698.21)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>16.19</b>            | <b>4,698.21</b> | <b>0.00</b>     | <b>(4,698.21)</b>  | <b>(4,698.21)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>16.19</b>            | <b>4,698.21</b> | <b>0.00</b>     | <b>(4,698.21)</b>  | <b>(4,698.21)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>16.19</b>            | <b>4,698.21</b> | <b>0.00</b>     | <b>(4,698.21)</b>  | <b>(4,698.21)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 16.19                   | 4,698.21        | 0.00            | (4,698.21)         | (4,698.21)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>16.19</b>            | <b>4,698.21</b> | <b>0.00</b>     | <b>(4,698.21)</b>  | <b>(4,698.21)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>16.19</b>            | <b>4,698.21</b> | <b>0.00</b>     | <b>(4,698.21)</b>  | <b>(4,698.21)</b> |

Grant: 11H632 - Applied Agricultural Genomics  
 Fund: 11HF57 - Applied Agricultural Genomics 2017

Status: Active  
 FMGR: Davis, Thomas M

Type: Appropriations

PI Name: Davis, Thomas M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBITD - PI Thomas M Davis**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 210.00                  | 210.00          | 0.00            | (210.00)           | (210.00)          |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 0.00                | 204.60                  | 1,270.23        | 0.00            | (1,270.23)         | (1,270.23)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 231.00                  | 671.00          | 0.00            | (671.00)           | (671.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 153.50          | 0.00            | (153.50)           | (153.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>645.60</b>           | <b>2,304.73</b> | <b>0.00</b>     | <b>(2,304.73)</b>  | <b>(2,304.73)</b> |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,000.00        | 0.00            | (1,000.00)         | (1,000.00)        |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,000.00</b> | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>(1,000.00)</b> |
| 711190 Publications cost                              | 0.00                | 0.00                | 514.60                  | 514.60          | 0.00            | (514.60)           | (514.60)          |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 0.00                    | 716.17          | 0.00            | 24,283.83          | 24,283.83         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 19.00                   | 297.75          | 0.00            | (297.75)           | (297.75)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 245.10          | (245.10)           | (245.10)          |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 40.80                   | 122.40          | 0.00            | (122.40)           | (122.40)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>574.40</b>           | <b>1,650.92</b> | <b>245.10</b>   | <b>23,103.98</b>   | <b>23,103.98</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>574.40</b>           | <b>2,650.92</b> | <b>245.10</b>   | <b>22,103.98</b>   | <b>22,103.98</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>1,220.00</b>         | <b>4,955.65</b> | <b>245.10</b>   | <b>19,799.25</b>   | <b>19,799.25</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>1,220.00</b>         | <b>4,955.65</b> | <b>245.10</b>   | <b>19,799.25</b>   | <b>19,799.25</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 1,220.00                | 4,955.65        | 0.00            | (4,955.65)         | (4,955.65)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,220.00</b>         | <b>4,955.65</b> | <b>0.00</b>     | <b>(4,955.65)</b>  | <b>(4,955.65)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,220.00</b>         | <b>4,955.65</b> | <b>0.00</b>     | <b>(4,955.65)</b>  | <b>(4,955.65)</b> |

Grant: 11H633 - Soil Organic Matter Formation  
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 17,117.71           | 0.00                    | 17,117.71        | 0.00            | (17,117.71)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>17,117.71</b>    | <b>0.00</b>             | <b>17,117.71</b> | <b>0.00</b>     | <b>(17,117.71)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>17,117.71</b>    | <b>0.00</b>             | <b>17,117.71</b> | <b>0.00</b>     | <b>(17,117.71)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>17,117.71</b>    | <b>0.00</b>             | <b>17,117.71</b> | <b>0.00</b>     | <b>(17,117.71)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 17,117.71        | 0.00            | (17,117.71)        | (17,117.71)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,117.71</b> | <b>0.00</b>     | <b>(17,117.71)</b> | <b>(17,117.71)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,117.71</b> | <b>0.00</b>     | <b>(17,117.71)</b> | <b>(17,117.71)</b> |



Grant: 11H633 - Soil Organic Matter Formation  
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,368.13            | 0.00                    | 2,368.13        | 0.00            | (2,368.13)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,368.13</b>     | <b>0.00</b>             | <b>2,368.13</b> | <b>0.00</b>     | <b>(2,368.13)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,368.13</b>     | <b>0.00</b>             | <b>2,368.13</b> | <b>0.00</b>     | <b>(2,368.13)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,368.13</b>     | <b>0.00</b>             | <b>2,368.13</b> | <b>0.00</b>     | <b>(2,368.13)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,368.13        | 0.00            | (2,368.13)         | (2,368.13)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,368.13</b> | <b>0.00</b>     | <b>(2,368.13)</b>  | <b>(2,368.13)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,368.13</b> | <b>0.00</b>     | <b>(2,368.13)</b>  | <b>(2,368.13)</b> |

Grant: 11H633 - Soil Organic Matter Formation  
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 17,061.61           | 0.00                    | 17,061.61        | 0.00            | (17,061.61)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>17,061.61</b>    | <b>0.00</b>             | <b>17,061.61</b> | <b>0.00</b>     | <b>(17,061.61)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>17,061.61</b>    | <b>0.00</b>             | <b>17,061.61</b> | <b>0.00</b>     | <b>(17,061.61)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>17,061.61</b>    | <b>0.00</b>             | <b>17,061.61</b> | <b>0.00</b>     | <b>(17,061.61)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 17,061.61        | 0.00            | (17,061.61)        | (17,061.61)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,061.61</b> | <b>0.00</b>     | <b>(17,061.61)</b> | <b>(17,061.61)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,061.61</b> | <b>0.00</b>     | <b>(17,061.61)</b> | <b>(17,061.61)</b> |

Grant: 11H633 - Soil Organic Matter Formation  
 Fund: 11HE58 - Soil Organic Matter Formation 2016

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 5,694.34            | 0.00                    | 5,694.34         | 0.00            | (5,694.34)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>5,694.34</b>     | <b>0.00</b>             | <b>5,694.34</b>  | <b>0.00</b>     | <b>(5,694.34)</b>  | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 2,036.32            | 0.00                    | 2,036.32         | 0.00            | (2,036.32)         | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 1,911.44            | 0.00                    | 1,911.44         | 0.00            | (1,911.44)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,947.76</b>     | <b>0.00</b>             | <b>3,947.76</b>  | <b>0.00</b>     | <b>(3,947.76)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 20,000.00           | 6,428.88            | 0.00                    | 6,428.88         | 0.00            | 13,571.12          | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 13.74               | 0.00                    | 13.74            | 0.00            | (13.74)            | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 54.00               | 0.00                    | 54.00            | 0.00            | (54.00)            | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 3,801.00            | 0.00                    | 3,801.00         | 0.00            | (3,801.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>10,297.62</b>    | <b>0.00</b>             | <b>10,297.62</b> | <b>0.00</b>     | <b>9,702.38</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>14,245.38</b>    | <b>0.00</b>             | <b>14,245.38</b> | <b>0.00</b>     | <b>5,754.62</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>19,939.72</b>    | <b>0.00</b>             | <b>19,939.72</b> | <b>0.00</b>     | <b>60.28</b>       | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>19,939.72</b>    | <b>0.00</b>             | <b>19,939.72</b> | <b>0.00</b>     | <b>60.28</b>       | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 19,939.72        | 0.00            | (19,939.72)        | (19,939.72)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,939.72</b> | <b>0.00</b>     | <b>(19,939.72)</b> | <b>(19,939.72)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,939.72</b> | <b>0.00</b>     | <b>(19,939.72)</b> | <b>(19,939.72)</b> |

Grant: 11H633 - Soil Organic Matter Formation  
 Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 14,385.03               | 14,385.03        | 17,246.94        | (31,631.97)        | (31,631.97)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>14,385.03</b>        | <b>14,385.03</b> | <b>17,246.94</b> | <b>(31,631.97)</b> | <b>(31,631.97)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>14,385.03</b>        | <b>14,385.03</b> | <b>17,246.94</b> | <b>(31,631.97)</b> | <b>(31,631.97)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>14,385.03</b>        | <b>14,385.03</b> | <b>17,246.94</b> | <b>(31,631.97)</b> | <b>(31,631.97)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 14,385.03               | 14,385.03        | 0.00             | (14,385.03)        | (14,385.03)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>14,385.03</b>        | <b>14,385.03</b> | <b>0.00</b>      | <b>(14,385.03)</b> | <b>(14,385.03)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>14,385.03</b>        | <b>14,385.03</b> | <b>0.00</b>      | <b>(14,385.03)</b> | <b>(14,385.03)</b> |

Grant: 11H633 - Soil Organic Matter Formation  
 Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 0.00                | 7,077.31                | 7,077.31        | 8,004.30        | (15,081.61)        | (15,081.61)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>7,077.31</b>         | <b>7,077.31</b> | <b>8,004.30</b> | <b>(15,081.61)</b> | <b>(15,081.61)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>7,077.31</b>         | <b>7,077.31</b> | <b>8,004.30</b> | <b>(15,081.61)</b> | <b>(15,081.61)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>7,077.31</b>         | <b>7,077.31</b> | <b>8,004.30</b> | <b>(15,081.61)</b> | <b>(15,081.61)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 7,077.31                | 7,077.31        | 0.00            | (7,077.31)         | (7,077.31)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>7,077.31</b>         | <b>7,077.31</b> | <b>0.00</b>     | <b>(7,077.31)</b>  | <b>(7,077.31)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>7,077.31</b>         | <b>7,077.31</b> | <b>0.00</b>     | <b>(7,077.31)</b>  | <b>(7,077.31)</b>  |

Grant: 11H633 - Soil Organic Matter Formation  
 Fund: 11HF58 - Soil Organic Matter Formation 2017

Status: Active  
 FMGR: Grandy, Andrew Stuart

Type: Appropriations

PI Name: Grandy, Andrew Stuart  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSG - PI Stuart Grandy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 1,418.59                | 1,418.59        | 0.00            | (1,418.59)         | (1,418.59)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 480.00                  | 880.00          | 0.00            | (880.00)           | (880.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,898.59</b>         | <b>2,298.59</b> | <b>0.00</b>     | <b>(2,298.59)</b>  | <b>(2,298.59)</b> |
| 711190 Publications cost                              | 0.00                | 0.00                | 0.00                    | 3,700.00        | 0.00            | (3,700.00)         | (3,700.00)        |
| 711200 Research Supplies                              | 30,000.00           | 30,000.00           | 0.00                    | 1,039.13        | 0.00            | 28,960.87          | 28,960.87         |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 719125 Licenses/Professional Fees                     | 0.00                | 0.00                | 32.50                   | 32.50           | 0.00            | (32.50)            | (32.50)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>32.50</b>            | <b>4,771.63</b> | <b>0.00</b>     | <b>25,228.37</b>   | <b>25,228.37</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,931.09</b>         | <b>7,070.22</b> | <b>0.00</b>     | <b>22,929.78</b>   | <b>22,929.78</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,931.09</b>         | <b>7,070.22</b> | <b>0.00</b>     | <b>22,929.78</b>   | <b>22,929.78</b>  |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,931.09</b>         | <b>7,070.22</b> | <b>0.00</b>     | <b>22,929.78</b>   | <b>22,929.78</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 1,931.09                | 7,070.22        | 0.00            | (7,070.22)         | (7,070.22)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,931.09</b>         | <b>7,070.22</b> | <b>0.00</b>     | <b>(7,070.22)</b>  | <b>(7,070.22)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,931.09</b>         | <b>7,070.22</b> | <b>0.00</b>     | <b>(7,070.22)</b>  | <b>(7,070.22)</b> |

Grant: 11H634 - Climate, Carbon and Land Use  
 Fund: 11HE59 - Climate, Carbon and Land Use 2016

Status: Active  
 FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDESO - PI Scott Ollinger**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 66.00               | 0.00                    | 66.00            | 0.00            | (66.00)            | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>66.00</b>        | <b>0.00</b>             | <b>66.00</b>     | <b>0.00</b>     | <b>(66.00)</b>     | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 14,628.90           | 0.00                    | 14,628.90        | 0.00            | 371.10             | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 38.06               | 0.00                    | 38.06            | 0.00            | (38.06)            | 0.00               |
| 718008 Telecom-Internet Services                      | 0.00                | 49.44               | 0.00                    | 49.44            | 0.00            | (49.44)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>14,716.40</b>    | <b>0.00</b>             | <b>14,716.40</b> | <b>0.00</b>     | <b>283.60</b>      | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>14,716.40</b>    | <b>0.00</b>             | <b>14,716.40</b> | <b>0.00</b>     | <b>283.60</b>      | <b>0.00</b>        |
| 780110 Electricity-PSNH                               | 0.00                | 64.91               | 0.00                    | 64.91            | 0.00            | (64.91)            | 0.00               |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>64.91</b>        | <b>0.00</b>             | <b>64.91</b>     | <b>0.00</b>     | <b>(64.91)</b>     | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,847.31</b>    | <b>0.00</b>             | <b>14,847.31</b> | <b>0.00</b>     | <b>152.69</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,847.31</b>    | <b>0.00</b>             | <b>14,847.31</b> | <b>0.00</b>     | <b>152.69</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,847.31        | 0.00            | (14,847.31)        | (14,847.31)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,847.31</b> | <b>0.00</b>     | <b>(14,847.31)</b> | <b>(14,847.31)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,847.31</b> | <b>0.00</b>     | <b>(14,847.31)</b> | <b>(14,847.31)</b> |

Grant: 11H634 - Climate, Carbon and Land Use  
 Fund: 11HF59 - Climate, Carbon and Land Use 2017

Status: Active  
 FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 19,980.00               | 19,980.00        | 0.00            | (19,980.00)        | (19,980.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>19,980.00</b>        | <b>19,980.00</b> | <b>0.00</b>     | <b>(19,980.00)</b> | <b>(19,980.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>19,980.00</b>        | <b>19,980.00</b> | <b>0.00</b>     | <b>(19,980.00)</b> | <b>(19,980.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>19,980.00</b>        | <b>19,980.00</b> | <b>0.00</b>     | <b>(19,980.00)</b> | <b>(19,980.00)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 19,980.00               | 19,980.00        | 0.00            | (19,980.00)        | (19,980.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>19,980.00</b>        | <b>19,980.00</b> | <b>0.00</b>     | <b>(19,980.00)</b> | <b>(19,980.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>19,980.00</b>        | <b>19,980.00</b> | <b>0.00</b>     | <b>(19,980.00)</b> | <b>(19,980.00)</b> |



Grant: 11H634 - Climate, Carbon and Land Use  
 Fund: 11HF59 - Climate, Carbon and Land Use 2017

Status: Active  
 FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 0.00                | 1,538.92                | 4,642.39        | 8,004.30        | (12,646.69)        | (12,646.69)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>4,642.39</b> | <b>8,004.30</b> | <b>(12,646.69)</b> | <b>(12,646.69)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>4,642.39</b> | <b>8,004.30</b> | <b>(12,646.69)</b> | <b>(12,646.69)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>4,642.39</b> | <b>8,004.30</b> | <b>(12,646.69)</b> | <b>(12,646.69)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,538.92                | 4,642.39        | 0.00            | (4,642.39)         | (4,642.39)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>4,642.39</b> | <b>0.00</b>     | <b>(4,642.39)</b>  | <b>(4,642.39)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>4,642.39</b> | <b>0.00</b>     | <b>(4,642.39)</b>  | <b>(4,642.39)</b>  |

Grant: 11H634 - Climate, Carbon and Land Use  
 Fund: 11HF59 - Climate, Carbon and Land Use 2017

Status: Active  
 FMGR: Ollinger, Scott V

Type: Appropriations

PI Name: Ollinger, Scott V  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDESO - PI Scott Ollinger**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 3.75            | 0.00            | (3.75)             | (3.75)            |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 3,547.50        | 0.00            | (3,547.50)         | (3,547.50)        |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 609.00                  | 1,137.50        | 0.00            | (1,137.50)         | (1,137.50)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>609.00</b>           | <b>4,688.75</b> | <b>0.00</b>     | <b>(4,688.75)</b>  | <b>(4,688.75)</b> |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 164.28          | 0.00            | (164.28)           | (164.28)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>164.28</b>   | <b>0.00</b>     | <b>(164.28)</b>    | <b>(164.28)</b>   |
| 711200  | Research Supplies                   | 30,000.00           | 30,000.00           | 0.00                    | 129.80          | 695.00          | 29,175.20          | 29,175.20         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 0.00            | 120.00          | (120.00)           | (120.00)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 57.12           | 0.00            | (57.12)            | (57.12)           |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 169.80          | 0.00            | (169.80)           | (169.80)          |
| 716063  | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 127.10          | 0.00            | (127.10)           | (127.10)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00            | 670.00          | (670.00)           | (670.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 231.14                  | 462.28          | 0.00            | (462.28)           | (462.28)          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 31.72                   | 31.72           | 0.00            | (31.72)            | (31.72)           |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 22.47                   | 67.40           | 0.00            | (67.40)            | (67.40)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>285.33</b>           | <b>1,045.22</b> | <b>1,485.00</b> | <b>27,469.78</b>   | <b>27,469.78</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>285.33</b>           | <b>1,209.50</b> | <b>1,485.00</b> | <b>27,305.50</b>   | <b>27,305.50</b>  |
| 780110  | Electricity-PSNH                    | 0.00                | 0.00                | 117.65                  | 184.42          | 0.00            | (184.42)           | (184.42)          |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>117.65</b>           | <b>184.42</b>   | <b>0.00</b>     | <b>(184.42)</b>    | <b>(184.42)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,011.98</b>         | <b>6,082.67</b> | <b>1,485.00</b> | <b>22,432.33</b>   | <b>22,432.33</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,011.98</b>         | <b>6,082.67</b> | <b>1,485.00</b> | <b>22,432.33</b>   | <b>22,432.33</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 1,011.98                | 6,082.67        | 0.00            | (6,082.67)         | (6,082.67)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,011.98</b>         | <b>6,082.67</b> | <b>0.00</b>     | <b>(6,082.67)</b>  | <b>(6,082.67)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,011.98</b>         | <b>6,082.67</b> | <b>0.00</b>     | <b>(6,082.67)</b>  | <b>(6,082.67)</b> |

Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 890.00              | 0.00                    | 890.00          | 0.00            | (890.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>890.00</b>       | <b>0.00</b>             | <b>890.00</b>   | <b>0.00</b>     | <b>(890.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>890.00</b>       | <b>0.00</b>             | <b>890.00</b>   | <b>0.00</b>     | <b>(890.00)</b>    | <b>0.00</b>       |
| 740000 Cap Equipment                                  | 0.00                | 3,374.50            | 0.00                    | 3,374.50        | 0.00            | (3,374.50)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>3,374.50</b>     | <b>0.00</b>             | <b>3,374.50</b> | <b>0.00</b>     | <b>(3,374.50)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>4,264.50</b>     | <b>0.00</b>             | <b>4,264.50</b> | <b>0.00</b>     | <b>(4,264.50)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>4,264.50</b>     | <b>0.00</b>             | <b>4,264.50</b> | <b>0.00</b>     | <b>(4,264.50)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 4,264.50        | 0.00            | (4,264.50)         | (4,264.50)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,264.50</b> | <b>0.00</b>     | <b>(4,264.50)</b>  | <b>(4,264.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,264.50</b> | <b>0.00</b>     | <b>(4,264.50)</b>  | <b>(4,264.50)</b> |

Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,218.58            | 0.00                    | 2,218.58        | 0.00            | (2,218.58)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,218.58        | 0.00            | (2,218.58)         | (2,218.58)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>(2,218.58)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>(2,218.58)</b> |

Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 8,890.03            | 0.00                    | 8,890.03        | 0.00            | (8,890.03)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>8,890.03</b>     | <b>0.00</b>             | <b>8,890.03</b> | <b>0.00</b>     | <b>(8,890.03)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,890.03</b>     | <b>0.00</b>             | <b>8,890.03</b> | <b>0.00</b>     | <b>(8,890.03)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,890.03</b>     | <b>0.00</b>             | <b>8,890.03</b> | <b>0.00</b>     | <b>(8,890.03)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 8,890.03        | 0.00            | (8,890.03)         | (8,890.03)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,890.03</b> | <b>0.00</b>     | <b>(8,890.03)</b>  | <b>(8,890.03)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,890.03</b> | <b>0.00</b>     | <b>(8,890.03)</b>  | <b>(8,890.03)</b> |

Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HE60 - Small Fruit Production NH 2016

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIRG - PI Rebecca Grube Sideman**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNHO Student Labor - Overtime                       | 0.00                | 66.00               | 0.00                    | 66.00            | 0.00            | (66.00)            | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 6,102.25            | 0.00                    | 6,102.25         | 0.00            | (6,102.25)         | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 60.00               | 0.00                    | 60.00            | 0.00            | (60.00)            | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>6,228.25</b>     | <b>0.00</b>             | <b>6,228.25</b>  | <b>0.00</b>     | <b>(6,228.25)</b>  | <b>0.00</b>        |
| 710200 Foreign Travel                                 | 0.00                | 3,061.70            | 0.00                    | 3,061.70         | 0.00            | (3,061.70)         | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 936.82              | 0.00                    | 936.82           | 0.00            | (936.82)           | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 154.70              | 0.00                    | 154.70           | 0.00            | (154.70)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,153.22</b>     | <b>0.00</b>             | <b>4,153.22</b>  | <b>0.00</b>     | <b>(4,153.22)</b>  | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 1,025.69            | 0.00                    | 1,025.69         | 0.00            | (1,025.69)         | 0.00               |
| 711200 Research Supplies                              | 15,000.00           | 5,834.88            | 0.00                    | 5,834.88         | 0.00            | 9,165.12           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 53.00               | 0.00                    | 53.00            | 0.00            | (53.00)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>6,913.57</b>     | <b>0.00</b>             | <b>6,913.57</b>  | <b>0.00</b>     | <b>8,086.43</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>11,066.79</b>    | <b>0.00</b>             | <b>11,066.79</b> | <b>0.00</b>     | <b>3,933.21</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>17,295.04</b>    | <b>0.00</b>             | <b>17,295.04</b> | <b>0.00</b>     | <b>(2,295.04)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>17,295.04</b>    | <b>0.00</b>             | <b>17,295.04</b> | <b>0.00</b>     | <b>(2,295.04)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 17,295.04        | 0.00            | (17,295.04)        | (17,295.04)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,295.04</b> | <b>0.00</b>     | <b>(17,295.04)</b> | <b>(17,295.04)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,295.04</b> | <b>0.00</b>     | <b>(17,295.04)</b> | <b>(17,295.04)</b> |

Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HF60 - Small Fruit Production NH 2017

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00         | 4,522.00        | (4,522.00)         | (4,522.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>4,522.00</b> | <b>(4,522.00)</b>  | <b>(4,522.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>4,522.00</b> | <b>(4,522.00)</b>  | <b>(4,522.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>4,522.00</b> | <b>(4,522.00)</b>  | <b>(4,522.00)</b> |

Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HF60 - Small Fruit Production NH 2017

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 0.00                | 710.89                  | 2,941.05        | 3,909.85        | (6,850.90)         | (6,850.90)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>710.89</b>           | <b>2,941.05</b> | <b>3,909.85</b> | <b>(6,850.90)</b>  | <b>(6,850.90)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>710.89</b>           | <b>2,941.05</b> | <b>3,909.85</b> | <b>(6,850.90)</b>  | <b>(6,850.90)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>710.89</b>           | <b>2,941.05</b> | <b>3,909.85</b> | <b>(6,850.90)</b>  | <b>(6,850.90)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 710.89                  | 2,941.05        | 0.00            | (2,941.05)         | (2,941.05)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>710.89</b>           | <b>2,941.05</b> | <b>0.00</b>     | <b>(2,941.05)</b>  | <b>(2,941.05)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>710.89</b>           | <b>2,941.05</b> | <b>0.00</b>     | <b>(2,941.05)</b>  | <b>(2,941.05)</b> |



Grant: 11H635 - Varieties & Small Fruit Prod in NH  
 Fund: 11HF60 - Small Fruit Production NH 2017

Status: Active  
 FMGR: Sideman, Rebecca G

Type: Appropriations

PI Name: Sideman, Rebecca G  
 Sponsor: US Department of Agriculture  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIRG - PI Rebecca Grube Sideman

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N30 Graduate Research Assistant                    | 0.00                | 0.00                | 1,458.14                | 1,458.14        | 6,861.84        | (8,319.98)         | (8,319.98)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 566.50          | 0.00            | (566.50)           | (566.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,458.14</b>         | <b>2,024.64</b> | <b>6,861.84</b> | <b>(8,886.48)</b>  | <b>(8,886.48)</b> |
| 711200 Research Supplies                              | 25,000.00           | 30,000.00           | 0.00                    | 276.18          | 0.00            | 24,723.82          | 29,723.82         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>276.18</b>   | <b>0.00</b>     | <b>24,723.82</b>   | <b>29,723.82</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>276.18</b>   | <b>0.00</b>     | <b>24,723.82</b>   | <b>29,723.82</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>30,000.00</b>    | <b>1,458.14</b>         | <b>2,300.82</b> | <b>6,861.84</b> | <b>15,837.34</b>   | <b>20,837.34</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>30,000.00</b>    | <b>1,458.14</b>         | <b>2,300.82</b> | <b>6,861.84</b> | <b>15,837.34</b>   | <b>20,837.34</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 1,458.14                | 2,300.82        | 0.00            | (2,300.82)         | (2,300.82)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,458.14</b>         | <b>2,300.82</b> | <b>0.00</b>     | <b>(2,300.82)</b>  | <b>(2,300.82)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,458.14</b>         | <b>2,300.82</b> | <b>0.00</b>     | <b>(2,300.82)</b>  | <b>(2,300.82)</b> |

Grant: 11H636 - Cultivating Ecosystem Services  
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 890.00              | 0.00                    | 890.00          | 0.00            | (890.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>890.00</b>       | <b>0.00</b>             | <b>890.00</b>   | <b>0.00</b>     | <b>(890.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>890.00</b>       | <b>0.00</b>             | <b>890.00</b>   | <b>0.00</b>     | <b>(890.00)</b>    | <b>0.00</b>       |
| 740000 Cap Equipment                                  | 0.00                | 3,374.50            | 0.00                    | 3,374.50        | 0.00            | (3,374.50)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>3,374.50</b>     | <b>0.00</b>             | <b>3,374.50</b> | <b>0.00</b>     | <b>(3,374.50)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>4,264.50</b>     | <b>0.00</b>             | <b>4,264.50</b> | <b>0.00</b>     | <b>(4,264.50)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>4,264.50</b>     | <b>0.00</b>             | <b>4,264.50</b> | <b>0.00</b>     | <b>(4,264.50)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 4,264.50        | 0.00            | (4,264.50)         | (4,264.50)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,264.50</b> | <b>0.00</b>     | <b>(4,264.50)</b>  | <b>(4,264.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,264.50</b> | <b>0.00</b>     | <b>(4,264.50)</b>  | <b>(4,264.50)</b> |

Grant: 11H636 - Cultivating Ecosystem Services  
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 717200 Other Professional Services-General            | 0.00                | 2,692.88            | 0.00                    | 2,692.88         | 0.00            | (2,692.88)         | 0.00               |
| 71NCP9 NC Quality Control Inspect & Testin            | 0.00                | 25.00               | 0.00                    | 25.00            | 0.00            | (25.00)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,717.88</b>     | <b>0.00</b>             | <b>2,717.88</b>  | <b>0.00</b>     | <b>(2,717.88)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,717.88</b>     | <b>0.00</b>             | <b>2,717.88</b>  | <b>0.00</b>     | <b>(2,717.88)</b>  | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 30,774.00           | 0.00                    | 30,774.00        | 0.00            | (30,774.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>30,774.00</b>    | <b>0.00</b>             | <b>30,774.00</b> | <b>0.00</b>     | <b>(30,774.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>33,491.88</b>    | <b>0.00</b>             | <b>33,491.88</b> | <b>0.00</b>     | <b>(33,491.88)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>33,491.88</b>    | <b>0.00</b>             | <b>33,491.88</b> | <b>0.00</b>     | <b>(33,491.88)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 33,491.88        | 0.00            | (33,491.88)        | (33,491.88)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,491.88</b> | <b>0.00</b>     | <b>(33,491.88)</b> | <b>(33,491.88)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,491.88</b> | <b>0.00</b>     | <b>(33,491.88)</b> | <b>(33,491.88)</b> |

Grant: 11H636 - Cultivating Ecosystem Services  
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,368.02            | 0.00                    | 2,368.02         | 0.00            | (2,368.02)         | 0.00               |
| 613N30 Graduate Research Assistant      | 0.00                | 8,583.33            | 0.00                    | 8,583.33         | 0.00            | (8,583.33)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>10,951.35</b>    | <b>0.00</b>             | <b>10,951.35</b> | <b>0.00</b>     | <b>(10,951.35)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>10,951.35</b>    | <b>0.00</b>             | <b>10,951.35</b> | <b>0.00</b>     | <b>(10,951.35)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>10,951.35</b>    | <b>0.00</b>             | <b>10,951.35</b> | <b>0.00</b>     | <b>(10,951.35)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 10,951.35        | 0.00            | (10,951.35)        | (10,951.35)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,951.35</b> | <b>0.00</b>     | <b>(10,951.35)</b> | <b>(10,951.35)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,951.35</b> | <b>0.00</b>     | <b>(10,951.35)</b> | <b>(10,951.35)</b> |

Grant: 11H636 - Cultivating Ecosystem Services  
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 617F10 Operating Staff                  | 0.00                | 26,019.48           | 0.00                    | 26,019.48        | 0.00            | (26,019.48)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>26,019.48</b>    | <b>0.00</b>             | <b>26,019.48</b> | <b>0.00</b>     | <b>(26,019.48)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>26,019.48</b>    | <b>0.00</b>             | <b>26,019.48</b> | <b>0.00</b>     | <b>(26,019.48)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>26,019.48</b>    | <b>0.00</b>             | <b>26,019.48</b> | <b>0.00</b>     | <b>(26,019.48)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 26,019.48        | 0.00            | (26,019.48)        | (26,019.48)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,019.48</b> | <b>0.00</b>     | <b>(26,019.48)</b> | <b>(26,019.48)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26,019.48</b> | <b>0.00</b>     | <b>(26,019.48)</b> | <b>(26,019.48)</b> |

Grant: 11H636 - Cultivating Ecosystem Services  
 Fund: 11HE61 - Cultivating Ecosystem Services 2016

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 693.00              | 0.00                    | 693.00           | 0.00            | (693.00)           | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 8,701.75            | 0.00                    | 8,701.75         | 0.00            | (8,701.75)         | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 840.65              | 0.00                    | 840.65           | 0.00            | (840.65)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>10,235.40</b>    | <b>0.00</b>             | <b>10,235.40</b> | <b>0.00</b>     | <b>(10,235.40)</b> | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 0.00                | 2,524.91            | 0.00                    | 2,524.91         | 0.00            | (2,524.91)         | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 1,410.87            | 0.00                    | 1,410.87         | 0.00            | (1,410.87)         | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>3,935.78</b>     | <b>0.00</b>             | <b>3,935.78</b>  | <b>0.00</b>     | <b>(3,935.78)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 15,000.00           | 3,255.72            | 0.00                    | 3,255.72         | 0.00            | 11,744.28          | 0.00               |
| 713005  | Printing & Copying-Campus           | 0.00                | 64.13               | 0.00                    | 64.13            | 0.00            | (64.13)            | 0.00               |
| 713010  | Printing & Copying-Publications     | 0.00                | 250.00              | 0.00                    | 250.00           | 0.00            | (250.00)           | 0.00               |
| 713030  | Printing & Copying-Off Campus       | 0.00                | 101.58              | 0.00                    | 101.58           | 0.00            | (101.58)           | 0.00               |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 155.12              | 0.00                    | 155.12           | 0.00            | (155.12)           | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 24.00               | 0.00                    | 24.00            | 0.00            | (24.00)            | 0.00               |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 719125  | Licenses/Professional Fees          | 0.00                | 50.00               | 0.00                    | 50.00            | 0.00            | (50.00)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>3,900.55</b>     | <b>0.00</b>             | <b>3,900.55</b>  | <b>0.00</b>     | <b>11,099.45</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>7,836.33</b>     | <b>0.00</b>             | <b>7,836.33</b>  | <b>0.00</b>     | <b>7,163.67</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>18,071.73</b>    | <b>0.00</b>             | <b>18,071.73</b> | <b>0.00</b>     | <b>(3,071.73)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>18,071.73</b>    | <b>0.00</b>             | <b>18,071.73</b> | <b>0.00</b>     | <b>(3,071.73)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 18,071.73        | 0.00            | (18,071.73)        | (18,071.73)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,071.73</b> | <b>0.00</b>     | <b>(18,071.73)</b> | <b>(18,071.73)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,071.73</b> | <b>0.00</b>     | <b>(18,071.73)</b> | <b>(18,071.73)</b> |

Grant: 11H636 - Cultivating Ecosystem Services  
 Fund: 11HF61 - Cultivating Ecosystem Services 2017

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 1,821.54                | 7,741.55        | 7,286.16        | (15,027.71)        | (15,027.71)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,821.54                | 7,741.55        | 0.00            | (7,741.55)         | (7,741.55)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>0.00</b>     | <b>(7,741.55)</b>  | <b>(7,741.55)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>0.00</b>     | <b>(7,741.55)</b>  | <b>(7,741.55)</b>  |

Grant: 11H636 - Cultivating Ecosystem Services  
 Fund: 11HF61 - Cultivating Ecosystem Services 2017

Status: Active  
 FMGR: Smith, Richard G

Type: Appropriations

PI Name: Smith, Richard G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRS - PI Richard Smith**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 393.25                  | 1,454.75        | 0.00            | (1,454.75)         | (1,454.75)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>393.25</b>           | <b>1,454.75</b> | <b>0.00</b>     | <b>(1,454.75)</b>  | <b>(1,454.75)</b> |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 721.24                  | 3,166.66        | 0.00            | (3,166.66)         | (3,166.66)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 400.00                  | 400.00          | 0.00            | (400.00)           | (400.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,121.24</b>         | <b>3,566.66</b> | <b>0.00</b>     | <b>(3,566.66)</b>  | <b>(3,566.66)</b> |
| 711200 Research Supplies                              | 30,000.00           | 30,000.00           | 0.00                    | 6.79            | 0.00            | 29,993.21          | 29,993.21         |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 41.55           | 0.00            | (41.55)            | (41.55)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 48.00                   | 96.00           | 0.00            | (96.00)            | (96.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>48.00</b>            | <b>144.34</b>   | <b>0.00</b>     | <b>29,855.66</b>   | <b>29,855.66</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,169.24</b>         | <b>3,711.00</b> | <b>0.00</b>     | <b>26,289.00</b>   | <b>26,289.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,562.49</b>         | <b>5,165.75</b> | <b>0.00</b>     | <b>24,834.25</b>   | <b>24,834.25</b>  |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,562.49</b>         | <b>5,165.75</b> | <b>0.00</b>     | <b>24,834.25</b>   | <b>24,834.25</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 1,562.49                | 5,165.75        | 0.00            | (5,165.75)         | (5,165.75)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,562.49</b>         | <b>5,165.75</b> | <b>0.00</b>     | <b>(5,165.75)</b>  | <b>(5,165.75)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,562.49</b>         | <b>5,165.75</b> | <b>0.00</b>     | <b>(5,165.75)</b>  | <b>(5,165.75)</b> |



Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 17,907.20           | 0.00                    | 17,907.20        | 0.00            | (17,907.20)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>17,907.20</b>    | <b>0.00</b>             | <b>17,907.20</b> | <b>0.00</b>     | <b>(17,907.20)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>17,907.20</b>    | <b>0.00</b>             | <b>17,907.20</b> | <b>0.00</b>     | <b>(17,907.20)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>17,907.20</b>    | <b>0.00</b>             | <b>17,907.20</b> | <b>0.00</b>     | <b>(17,907.20)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 17,907.20        | 0.00            | (17,907.20)        | (17,907.20)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,907.20</b> | <b>0.00</b>     | <b>(17,907.20)</b> | <b>(17,907.20)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,907.20</b> | <b>0.00</b>     | <b>(17,907.20)</b> | <b>(17,907.20)</b> |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 1,500.00            | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 1,500.00        | 0.00            | (1,500.00)         | (1,500.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>(1,500.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,500.00</b> | <b>0.00</b>     | <b>(1,500.00)</b>  | <b>(1,500.00)</b> |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,368.02            | 0.00                    | 2,368.02        | 0.00            | (2,368.02)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,368.02        | 0.00            | (2,368.02)         | (2,368.02)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>(2,368.02)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>(2,368.02)</b> |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 14,058.96           | 0.00                    | 14,058.96        | 0.00            | (14,058.96)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>14,058.96</b>    | <b>0.00</b>             | <b>14,058.96</b> | <b>0.00</b>     | <b>(14,058.96)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>14,058.96</b>    | <b>0.00</b>             | <b>14,058.96</b> | <b>0.00</b>     | <b>(14,058.96)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>14,058.96</b>    | <b>0.00</b>             | <b>14,058.96</b> | <b>0.00</b>     | <b>(14,058.96)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 14,058.96        | 0.00            | (14,058.96)        | (14,058.96)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,058.96</b> | <b>0.00</b>     | <b>(14,058.96)</b> | <b>(14,058.96)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,058.96</b> | <b>0.00</b>     | <b>(14,058.96)</b> | <b>(14,058.96)</b> |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HE62 - Frankia-Actinorhizal Plant 2016

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCLT - PI Louis S Tisa**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 1,513.73            | 0.00                    | 1,513.73         | 0.00            | (1,513.73)         | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 682.84              | 0.00                    | 682.84           | 0.00            | (682.84)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,196.57</b>     | <b>0.00</b>             | <b>2,196.57</b>  | <b>0.00</b>     | <b>(2,196.57)</b>  | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 330.90              | 0.00                    | 330.90           | 0.00            | (330.90)           | 0.00               |
| 710200 Foreign Travel                                 | 0.00                | 638.70              | 0.00                    | 638.70           | 0.00            | (638.70)           | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 1,035.00            | 0.00                    | 1,035.00         | 0.00            | (1,035.00)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,004.60</b>     | <b>0.00</b>             | <b>2,004.60</b>  | <b>0.00</b>     | <b>(2,004.60)</b>  | <b>0.00</b>        |
| 711132 Supplies-Software Incl Site License            | 0.00                | 798.00              | 0.00                    | 798.00           | 0.00            | (798.00)           | 0.00               |
| 711190 Publications cost                              | 0.00                | 1,295.31            | 0.00                    | 1,295.31         | 0.00            | (1,295.31)         | 0.00               |
| 711200 Research Supplies                              | 15,000.00           | 8,315.09            | 0.00                    | 8,315.09         | 0.00            | 6,684.91           | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 185.00              | 0.00                    | 185.00           | 0.00            | (185.00)           | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 125.09              | 0.00                    | 125.09           | 0.00            | (125.09)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 106.70              | 0.00                    | 106.70           | 0.00            | (106.70)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>10,825.19</b>    | <b>0.00</b>             | <b>10,825.19</b> | <b>0.00</b>     | <b>4,174.81</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>12,829.79</b>    | <b>0.00</b>             | <b>12,829.79</b> | <b>0.00</b>     | <b>2,170.21</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,026.36</b>    | <b>0.00</b>             | <b>15,026.36</b> | <b>0.00</b>     | <b>(26.36)</b>     | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,026.36</b>    | <b>0.00</b>             | <b>15,026.36</b> | <b>0.00</b>     | <b>(26.36)</b>     | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,026.36        | 0.00            | (15,026.36)        | (15,026.36)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,026.36</b> | <b>0.00</b>     | <b>(15,026.36)</b> | <b>(15,026.36)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,026.36</b> | <b>0.00</b>     | <b>(15,026.36)</b> | <b>(15,026.36)</b> |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HF62 - Frankia-Actinorhizal Plant 2017

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 0.00                | 1,640.12                | 5,824.04        | 8,004.30        | (13,828.34)        | (13,828.34)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,640.12</b>         | <b>5,824.04</b> | <b>8,004.30</b> | <b>(13,828.34)</b> | <b>(13,828.34)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,640.12</b>         | <b>5,824.04</b> | <b>8,004.30</b> | <b>(13,828.34)</b> | <b>(13,828.34)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,640.12</b>         | <b>5,824.04</b> | <b>8,004.30</b> | <b>(13,828.34)</b> | <b>(13,828.34)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,640.12                | 5,824.04        | 0.00            | (5,824.04)         | (5,824.04)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,640.12</b>         | <b>5,824.04</b> | <b>0.00</b>     | <b>(5,824.04)</b>  | <b>(5,824.04)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,640.12</b>         | <b>5,824.04</b> | <b>0.00</b>     | <b>(5,824.04)</b>  | <b>(5,824.04)</b>  |

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc  
 Fund: 11HF62 - Frankia-Actinorhizal Plant 2017

Status: Active  
 FMGR: Tisa, Louis S

Type: Appropriations

PI Name: Tisa, Louis S  
 Sponsor: US Department of Agriculture  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCLT - PI Louis S Tisa**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 37.50                   | 535.00          | 0.00            | (535.00)           | (535.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>37.50</b>            | <b>535.00</b>   | <b>0.00</b>     | <b>(535.00)</b>    | <b>(535.00)</b>   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | (1,653.91)              | 4,164.47        | 36.65           | 20,798.88          | 20,798.88         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 75.63                   | 104.57          | 0.00            | (104.57)           | (104.57)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>(1,578.28)</b>       | <b>4,269.04</b> | <b>36.65</b>    | <b>20,694.31</b>   | <b>20,694.31</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>(1,578.28)</b>       | <b>4,269.04</b> | <b>36.65</b>    | <b>20,694.31</b>   | <b>20,694.31</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>(1,540.78)</b>       | <b>4,804.04</b> | <b>36.65</b>    | <b>20,159.31</b>   | <b>20,159.31</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>(1,540.78)</b>       | <b>4,804.04</b> | <b>36.65</b>    | <b>20,159.31</b>   | <b>20,159.31</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | (1,540.78)              | 4,804.04        | 0.00            | (4,804.04)         | (4,804.04)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>(1,540.78)</b>       | <b>4,804.04</b> | <b>0.00</b>     | <b>(4,804.04)</b>  | <b>(4,804.04)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(1,540.78)</b>       | <b>4,804.04</b> | <b>0.00</b>     | <b>(4,804.04)</b>  | <b>(4,804.04)</b> |

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 716003 Maint & Repairs-Carpentry                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 716033 Maint & Repairs-Mech & Elect                   | 0.00                | 31,500.00           | 0.00                    | 31,500.00        | 0.00            | (31,500.00)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>31,500.00</b>    | <b>0.00</b>             | <b>31,500.00</b> | <b>0.00</b>     | <b>(31,500.00)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>31,500.00</b>    | <b>0.00</b>             | <b>31,500.00</b> | <b>0.00</b>     | <b>(31,500.00)</b> | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 50,019.82           | 0.00                    | 50,019.82        | 0.00            | (50,019.82)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>50,019.82</b>    | <b>0.00</b>             | <b>50,019.82</b> | <b>0.00</b>     | <b>(50,019.82)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>81,519.82</b>    | <b>0.00</b>             | <b>81,519.82</b> | <b>0.00</b>     | <b>(81,519.82)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>81,519.82</b>    | <b>0.00</b>             | <b>81,519.82</b> | <b>0.00</b>     | <b>(81,519.82)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 81,519.82        | 0.00            | (81,519.82)        | (81,519.82)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>81,519.82</b> | <b>0.00</b>     | <b>(81,519.82)</b> | <b>(81,519.82)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>81,519.82</b> | <b>0.00</b>     | <b>(81,519.82)</b> | <b>(81,519.82)</b> |



Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                     |                    |
| 717200 Other Professional Services-General            | 0.00                | 4,846.50            | 0.00                    | 4,846.50         | 12,049.37        | (16,895.87)         | (12,049.37)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,846.50</b>     | <b>0.00</b>             | <b>4,846.50</b>  | <b>12,049.37</b> | <b>(16,895.87)</b>  | <b>(12,049.37)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,846.50</b>     | <b>0.00</b>             | <b>4,846.50</b>  | <b>12,049.37</b> | <b>(16,895.87)</b>  | <b>(12,049.37)</b> |
| 740000 Cap Equipment                                  | 0.00                | 42,746.43           | 0.00                    | 42,746.43        | 19,900.00        | (62,646.43)         | (19,900.00)        |
| 7404C1 Construction- Primary                          | 0.00                | 4,857.50            | (50,722.22)             | 11,892.50        | 19,765.00        | (31,657.50)         | (26,800.00)        |
| 7404P2 AE Design Fee                                  | 0.00                | 6,499.87            | 0.00                    | 6,499.87         | 0.00             | (6,499.87)          | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>54,103.80</b>    | <b>(50,722.22)</b>      | <b>61,138.80</b> | <b>39,665.00</b> | <b>(100,803.80)</b> | <b>(46,700.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>58,950.30</b>    | <b>(50,722.22)</b>      | <b>65,985.30</b> | <b>51,714.37</b> | <b>(117,699.67)</b> | <b>(58,749.37)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>58,950.30</b>    | <b>(50,722.22)</b>      | <b>65,985.30</b> | <b>51,714.37</b> | <b>(117,699.67)</b> | <b>(58,749.37)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                     |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | (50,722.22)             | 65,985.30        | 0.00             | (65,985.30)         | (65,985.30)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>(50,722.22)</b>      | <b>65,985.30</b> | <b>0.00</b>      | <b>(65,985.30)</b>  | <b>(65,985.30)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(50,722.22)</b>      | <b>65,985.30</b> | <b>0.00</b>      | <b>(65,985.30)</b>  | <b>(65,985.30)</b> |

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 10,570.72           | 0.00                    | 10,570.72        | 0.00            | (10,570.72)        | 0.00               |
| 61CPEX Part Time Salary                 | 0.00                | 11,093.04           | 0.00                    | 11,093.04        | 0.00            | (11,093.04)        | 0.00               |
| 61CPHX Part Time Hourly                 | 0.00                | 5,545.80            | 0.00                    | 5,545.80         | 0.00            | (5,545.80)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>27,209.56</b>    | <b>0.00</b>             | <b>27,209.56</b> | <b>0.00</b>     | <b>(27,209.56)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>27,209.56</b>    | <b>0.00</b>             | <b>27,209.56</b> | <b>0.00</b>     | <b>(27,209.56)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>27,209.56</b>    | <b>0.00</b>             | <b>27,209.56</b> | <b>0.00</b>     | <b>(27,209.56)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 27,209.56        | 0.00            | (27,209.56)        | (27,209.56)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,209.56</b> | <b>0.00</b>     | <b>(27,209.56)</b> | <b>(27,209.56)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,209.56</b> | <b>0.00</b>     | <b>(27,209.56)</b> | <b>(27,209.56)</b> |

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBITD - PI Thomas M Davis

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 1,647.45            | 0.00                    | 1,647.45         | 0.00            | (1,647.45)         | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 6,896.73            | 0.00                    | 6,896.73         | 0.00            | (6,896.73)         | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 325.00              | 0.00                    | 325.00           | 0.00            | (325.00)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>8,869.18</b>     | <b>0.00</b>             | <b>8,869.18</b>  | <b>0.00</b>     | <b>(8,869.18)</b>  | <b>0.00</b>        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 46.76               | 0.00                    | 46.76            | 0.00            | (46.76)            | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>46.76</b>        | <b>0.00</b>             | <b>46.76</b>     | <b>0.00</b>     | <b>(46.76)</b>     | <b>0.00</b>        |
| 711200 Research Supplies                              | 0.00                | 5,034.12            | 0.00                    | 5,034.12         | 0.00            | (5,034.12)         | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 19.00               | 0.00                    | 19.00            | 0.00            | (19.00)            | 0.00               |
| 719125 Licenses/Professional Fees                     | 0.00                | 16.00               | 0.00                    | 16.00            | 0.00            | (16.00)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,069.12</b>     | <b>0.00</b>             | <b>5,069.12</b>  | <b>0.00</b>     | <b>(5,069.12)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,115.88</b>     | <b>0.00</b>             | <b>5,115.88</b>  | <b>0.00</b>     | <b>(5,115.88)</b>  | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 900.52              | 0.00                    | 900.52           | 0.00            | (900.52)           | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>900.52</b>       | <b>0.00</b>             | <b>900.52</b>    | <b>0.00</b>     | <b>(900.52)</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>14,885.58</b>    | <b>0.00</b>             | <b>14,885.58</b> | <b>0.00</b>     | <b>(14,885.58)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>14,885.58</b>    | <b>0.00</b>             | <b>14,885.58</b> | <b>0.00</b>     | <b>(14,885.58)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,885.58        | 0.00            | (14,885.58)        | (14,885.58)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,885.58</b> | <b>0.00</b>     | <b>(14,885.58)</b> | <b>(14,885.58)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,885.58</b> | <b>0.00</b>     | <b>(14,885.58)</b> | <b>(14,885.58)</b> |

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEJW - PI Jon Wraith**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 90,001.61           | 0.00                    | 90,001.61        | 0.00            | (90,001.61)        | 0.00               |
| 616F10 Extension Educator                             | 0.00                | 522.99              | 0.00                    | 522.99           | 0.00            | (522.99)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>90,524.60</b>    | <b>0.00</b>             | <b>90,524.60</b> | <b>0.00</b>     | <b>(90,524.60)</b> | <b>0.00</b>        |
| 711200 Research Supplies                              | 0.00                | 82.97               | 0.00                    | 82.97            | 0.00            | (82.97)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>82.97</b>        | <b>0.00</b>             | <b>82.97</b>     | <b>0.00</b>     | <b>(82.97)</b>     | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>82.97</b>        | <b>0.00</b>             | <b>82.97</b>     | <b>0.00</b>     | <b>(82.97)</b>     | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>90,607.57</b>    | <b>0.00</b>             | <b>90,607.57</b> | <b>0.00</b>     | <b>(90,607.57)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>90,607.57</b>    | <b>0.00</b>             | <b>90,607.57</b> | <b>0.00</b>     | <b>(90,607.57)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 90,607.57        | 0.00            | (90,607.57)        | (90,607.57)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90,607.57</b> | <b>0.00</b>     | <b>(90,607.57)</b> | <b>(90,607.57)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90,607.57</b> | <b>0.00</b>     | <b>(90,607.57)</b> | <b>(90,607.57)</b> |

Grant: 11H638 - Exploratory Research  
 Fund: 11HE09 - Exploratory Research 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRSA - PI Shadi Atallah

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 81.19               | 0.00                    | 81.19         | 0.00            | (81.19)            | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 25.00               | 0.00                    | 25.00         | 0.00            | (25.00)            | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>106.19</b>       | <b>0.00</b>             | <b>106.19</b> | <b>0.00</b>     | <b>(106.19)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>106.19</b>       | <b>0.00</b>             | <b>106.19</b> | <b>0.00</b>     | <b>(106.19)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>106.19</b>       | <b>0.00</b>             | <b>106.19</b> | <b>0.00</b>     | <b>(106.19)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>106.19</b>       | <b>0.00</b>             | <b>106.19</b> | <b>0.00</b>     | <b>(106.19)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 106.19        | 0.00            | (106.19)           | (106.19)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>106.19</b> | <b>0.00</b>     | <b>(106.19)</b>    | <b>(106.19)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>106.19</b> | <b>0.00</b>     | <b>(106.19)</b>    | <b>(106.19)</b>   |

Grant: 11H638 - Exploratory Research  
 Fund: 11HF09 - Exploratory Research 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 711200 Research Supplies                              | 0.00                | 0.00                | 2,305.89                | 2,888.50         | 0.00             | (2,888.50)         | (2,888.50)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00             | 24,850.00        | (24,850.00)        | (24,850.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>2,305.89</b>         | <b>2,888.50</b>  | <b>24,850.00</b> | <b>(27,738.50)</b> | <b>(27,738.50)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,305.89</b>         | <b>2,888.50</b>  | <b>24,850.00</b> | <b>(27,738.50)</b> | <b>(27,738.50)</b> |
| 7404C1 Construction- Primary                          | 0.00                | 0.00                | 50,722.22               | 50,722.22        | 0.00             | (50,722.22)        | (50,722.22)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>50,722.22</b>        | <b>50,722.22</b> | <b>0.00</b>      | <b>(50,722.22)</b> | <b>(50,722.22)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>53,028.11</b>        | <b>53,610.72</b> | <b>24,850.00</b> | <b>(78,460.72)</b> | <b>(78,460.72)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>53,028.11</b>        | <b>53,610.72</b> | <b>24,850.00</b> | <b>(78,460.72)</b> | <b>(78,460.72)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 53,028.11               | 53,610.72        | 0.00             | (53,610.72)        | (53,610.72)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>53,028.11</b>        | <b>53,610.72</b> | <b>0.00</b>      | <b>(53,610.72)</b> | <b>(53,610.72)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>53,028.11</b>        | <b>53,610.72</b> | <b>0.00</b>      | <b>(53,610.72)</b> | <b>(53,610.72)</b> |

Grant: 11H638 - Exploratory Research  
 Fund: 11HF09 - Exploratory Research 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                  |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 5,506.70                | 28,409.86        | 20,939.44        | (49,349.30)        | (49,349.30)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>5,506.70</b>         | <b>28,409.86</b> | <b>20,939.44</b> | <b>(49,349.30)</b> | <b>(49,349.30)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>5,506.70</b>         | <b>28,409.86</b> | <b>20,939.44</b> | <b>(49,349.30)</b> | <b>(49,349.30)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>5,506.70</b>         | <b>28,409.86</b> | <b>20,939.44</b> | <b>(49,349.30)</b> | <b>(49,349.30)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 5,506.70                | 28,409.86        | 0.00             | (28,409.86)        | (28,409.86)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>5,506.70</b>         | <b>28,409.86</b> | <b>0.00</b>      | <b>(28,409.86)</b> | <b>(28,409.86)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>5,506.70</b>         | <b>28,409.86</b> | <b>0.00</b>      | <b>(28,409.86)</b> | <b>(28,409.86)</b> |

Grant: 11H638 - Exploratory Research  
 Fund: 11HF09 - Exploratory Research 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBDEAN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/20

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDEJW - PI Jon Wraith**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 7,959.46                | 24,135.41        | 31,837.82        | (55,973.23)        | (55,973.23)        |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 847.12                  | 3,462.06         | 4,659.19         | (8,121.25)         | (8,121.25)         |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 7,500.00                | 7,500.00         | 0.00             | (7,500.00)         | (7,500.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>16,306.58</b>        | <b>35,097.47</b> | <b>36,497.01</b> | <b>(71,594.48)</b> | <b>(71,594.48)</b> |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 420.61           | 0.00             | (420.61)           | (420.61)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>420.61</b>    | <b>0.00</b>      | <b>(420.61)</b>    | <b>(420.61)</b>    |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 101.20                  | 101.20           | 0.00             | 24,898.80          | 24,898.80          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>101.20</b>           | <b>101.20</b>    | <b>0.00</b>      | <b>24,898.80</b>   | <b>24,898.80</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>101.20</b>           | <b>521.81</b>    | <b>0.00</b>      | <b>24,478.19</b>   | <b>24,478.19</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>16,407.78</b>        | <b>35,619.28</b> | <b>36,497.01</b> | <b>(47,116.29)</b> | <b>(47,116.29)</b> |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>16,407.78</b>        | <b>35,619.28</b> | <b>36,497.01</b> | <b>(47,116.29)</b> | <b>(47,116.29)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 16,407.78               | 35,619.28        | 0.00             | (35,619.28)        | (35,619.28)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>16,407.78</b>        | <b>35,619.28</b> | <b>0.00</b>      | <b>(35,619.28)</b> | <b>(35,619.28)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>16,407.78</b>        | <b>35,619.28</b> | <b>0.00</b>      | <b>(35,619.28)</b> | <b>(35,619.28)</b> |



Grant: 11H639 - Improving finfish production  
 Fund: 11HE64 - Improving finfish production 2016

Status: Active  
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 9,439.94            | 0.00                    | 9,439.94        | 0.00            | (9,439.94)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>9,439.94</b>     | <b>0.00</b>             | <b>9,439.94</b> | <b>0.00</b>     | <b>(9,439.94)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>9,439.94</b>     | <b>0.00</b>             | <b>9,439.94</b> | <b>0.00</b>     | <b>(9,439.94)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>9,439.94</b>     | <b>0.00</b>             | <b>9,439.94</b> | <b>0.00</b>     | <b>(9,439.94)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 9,439.94        | 0.00            | (9,439.94)         | (9,439.94)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,439.94</b> | <b>0.00</b>     | <b>(9,439.94)</b>  | <b>(9,439.94)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,439.94</b> | <b>0.00</b>     | <b>(9,439.94)</b>  | <b>(9,439.94)</b> |

Grant: 11H639 - Improving finfish production  
 Fund: 11HE64 - Improving finfish production 2016

Status: Active  
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 28,684.75           | 0.00                    | 28,684.75        | 0.00            | (28,684.75)        | 0.00               |
| 7404C1 Construction- Primary                          | 0.00                | 2,392.50            | (12,127.96)             | 18,712.13        | 9,735.00        | (28,447.13)        | (26,054.63)        |
| 7404P2 AE Design Fee                                  | 0.00                | 6,499.88            | 0.00                    | 6,499.88         | 0.00            | (6,499.88)         | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>37,577.13</b>    | <b>(12,127.96)</b>      | <b>53,896.76</b> | <b>9,735.00</b> | <b>(63,631.76)</b> | <b>(26,054.63)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>37,577.13</b>    | <b>(12,127.96)</b>      | <b>53,896.76</b> | <b>9,735.00</b> | <b>(63,631.76)</b> | <b>(26,054.63)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>37,577.13</b>    | <b>(12,127.96)</b>      | <b>53,896.76</b> | <b>9,735.00</b> | <b>(63,631.76)</b> | <b>(26,054.63)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | (12,127.96)             | 53,896.76        | 0.00            | (53,896.76)        | (53,896.76)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>(12,127.96)</b>      | <b>53,896.76</b> | <b>0.00</b>     | <b>(53,896.76)</b> | <b>(53,896.76)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(12,127.96)</b>      | <b>53,896.76</b> | <b>0.00</b>     | <b>(53,896.76)</b> | <b>(53,896.76)</b> |

Grant: 11H639 - Improving finfish production  
 Fund: 11HE64 - Improving finfish production 2016

Status: Active  
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 4,586.60            | 0.00                    | 4,586.60         | 0.00            | (4,586.60)         | 0.00               |
| 613N30 Graduate Research Assistant      | 0.00                | 8,260.39            | 0.00                    | 8,260.39         | 0.00            | (8,260.39)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>12,846.99</b>    | <b>0.00</b>             | <b>12,846.99</b> | <b>0.00</b>     | <b>(12,846.99)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>12,846.99</b>    | <b>0.00</b>             | <b>12,846.99</b> | <b>0.00</b>     | <b>(12,846.99)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>12,846.99</b>    | <b>0.00</b>             | <b>12,846.99</b> | <b>0.00</b>     | <b>(12,846.99)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 12,846.99        | 0.00            | (12,846.99)        | (12,846.99)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,846.99</b> | <b>0.00</b>     | <b>(12,846.99)</b> | <b>(12,846.99)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,846.99</b> | <b>0.00</b>     | <b>(12,846.99)</b> | <b>(12,846.99)</b> |

Grant: 11H639 - Improving finfish production  
 Fund: 11HE64 - Improving finfish production 2016

Status: Active  
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIDB - PI David Berlinsky**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 6,515.10            | 0.00                    | 6,515.10         | 0.00            | (6,515.10)         | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 7,622.63            | 0.00                    | 7,622.63         | 0.00            | (7,622.63)         | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 145.13              | 0.00                    | 145.13           | 0.00            | (145.13)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>14,282.86</b>    | <b>0.00</b>             | <b>14,282.86</b> | <b>0.00</b>     | <b>(14,282.86)</b> | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 10,775.96           | 0.00                    | 10,775.96        | 0.00            | 4,224.04           | 0.00               |
| 716000 Maintenance & Repairs-General                  | 0.00                | 1,016.65            | 0.00                    | 1,016.65         | 0.00            | (1,016.65)         | 0.00               |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 1,872.53            | 1,453.61                | 5,061.99         | 0.00            | (5,061.99)         | (3,189.46)         |
| 716100 Rentals & Leases-General                       | 0.00                | 90.00               | 0.00                    | 90.00            | 0.00            | (90.00)            | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 2,626.78            | 0.00                    | 2,626.78         | 0.00            | (2,626.78)         | 0.00               |
| 71C615 Insurance-Vehicle                              | 0.00                | 197.73              | 0.00                    | 197.73           | 0.00            | (197.73)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>16,579.65</b>    | <b>1,453.61</b>         | <b>19,769.11</b> | <b>0.00</b>     | <b>(4,769.11)</b>  | <b>(3,189.46)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>16,579.65</b>    | <b>1,453.61</b>         | <b>19,769.11</b> | <b>0.00</b>     | <b>(4,769.11)</b>  | <b>(3,189.46)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>30,862.51</b>    | <b>1,453.61</b>         | <b>34,051.97</b> | <b>0.00</b>     | <b>(19,051.97)</b> | <b>(3,189.46)</b>  |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>30,862.51</b>    | <b>1,453.61</b>         | <b>34,051.97</b> | <b>0.00</b>     | <b>(19,051.97)</b> | <b>(3,189.46)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 1,453.61                | 34,051.97        | 0.00            | (34,051.97)        | (34,051.97)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,453.61</b>         | <b>34,051.97</b> | <b>0.00</b>     | <b>(34,051.97)</b> | <b>(34,051.97)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,453.61</b>         | <b>34,051.97</b> | <b>0.00</b>     | <b>(34,051.97)</b> | <b>(34,051.97)</b> |

Grant: 11H639 - Improving finfish production  
 Fund: 11HF64 - Improving finfish production 2017

Status: Active  
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7404C1 Construction- Primary                          | 0.00                | 0.00                | 12,127.96               | 12,127.96        | 0.00            | (12,127.96)        | (12,127.96)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>12,127.96</b>        | <b>12,127.96</b> | <b>0.00</b>     | <b>(12,127.96)</b> | <b>(12,127.96)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>12,127.96</b>        | <b>12,127.96</b> | <b>0.00</b>     | <b>(12,127.96)</b> | <b>(12,127.96)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>12,127.96</b>        | <b>12,127.96</b> | <b>0.00</b>     | <b>(12,127.96)</b> | <b>(12,127.96)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 12,127.96               | 12,127.96        | 0.00            | (12,127.96)        | (12,127.96)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>12,127.96</b>        | <b>12,127.96</b> | <b>0.00</b>     | <b>(12,127.96)</b> | <b>(12,127.96)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>12,127.96</b>        | <b>12,127.96</b> | <b>0.00</b>     | <b>(12,127.96)</b> | <b>(12,127.96)</b> |

Grant: 11H639 - Improving finfish production  
 Fund: 11HF64 - Improving finfish production 2017

Status: Active  
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 1,810.97                | 7,329.34        | 7,323.68        | (14,653.02)        | (14,653.02)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,810.97</b>         | <b>7,329.34</b> | <b>7,323.68</b> | <b>(14,653.02)</b> | <b>(14,653.02)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,810.97</b>         | <b>7,329.34</b> | <b>7,323.68</b> | <b>(14,653.02)</b> | <b>(14,653.02)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,810.97</b>         | <b>7,329.34</b> | <b>7,323.68</b> | <b>(14,653.02)</b> | <b>(14,653.02)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,810.97                | 7,329.34        | 0.00            | (7,329.34)         | (7,329.34)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,810.97</b>         | <b>7,329.34</b> | <b>0.00</b>     | <b>(7,329.34)</b>  | <b>(7,329.34)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,810.97</b>         | <b>7,329.34</b> | <b>0.00</b>     | <b>(7,329.34)</b>  | <b>(7,329.34)</b>  |

Grant: 11H639 - Improving finfish production  
 Fund: 11HF64 - Improving finfish production 2017

Status: Active  
 FMGR: Berlinsky, David L

Type: Appropriations

PI Name: Berlinsky, David L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIDB - PI David Berlinsky

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 431.50                  | 1,419.25        | 0.00            | (1,419.25)         | (1,419.25)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>431.50</b>           | <b>1,419.25</b> | <b>0.00</b>     | <b>(1,419.25)</b>  | <b>(1,419.25)</b> |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 125.00                  | 125.00          | 0.00            | (125.00)           | (125.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>125.00</b>           | <b>125.00</b>   | <b>0.00</b>     | <b>(125.00)</b>    | <b>(125.00)</b>   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 430.82                  | 3,356.07        | 50.00           | 21,593.93          | 21,593.93         |
| 71C615 Insurance-Vehicle                              | 0.00                | 0.00                | 0.00                    | 682.50          | 0.00            | (682.50)           | (682.50)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>430.82</b>           | <b>4,038.57</b> | <b>50.00</b>    | <b>20,911.43</b>   | <b>20,911.43</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>555.82</b>           | <b>4,163.57</b> | <b>50.00</b>    | <b>20,786.43</b>   | <b>20,786.43</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>987.32</b>           | <b>5,582.82</b> | <b>50.00</b>    | <b>19,367.18</b>   | <b>19,367.18</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>987.32</b>           | <b>5,582.82</b> | <b>50.00</b>    | <b>19,367.18</b>   | <b>19,367.18</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 987.32                  | 5,582.82        | 0.00            | (5,582.82)         | (5,582.82)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>987.32</b>           | <b>5,582.82</b> | <b>0.00</b>     | <b>(5,582.82)</b>  | <b>(5,582.82)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>987.32</b>           | <b>5,582.82</b> | <b>0.00</b>     | <b>(5,582.82)</b>  | <b>(5,582.82)</b> |

Grant: 11H640 - Pathways of Microcystin Exposure  
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Active  
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBiol  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAECF - AES Carry Forward**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 23,791.20           | 0.00                    | 23,791.20        | 0.00            | (23,791.20)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>23,791.20</b>    | <b>0.00</b>             | <b>23,791.20</b> | <b>0.00</b>     | <b>(23,791.20)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>23,791.20</b>    | <b>0.00</b>             | <b>23,791.20</b> | <b>0.00</b>     | <b>(23,791.20)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>23,791.20</b>    | <b>0.00</b>             | <b>23,791.20</b> | <b>0.00</b>     | <b>(23,791.20)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 23,791.20        | 0.00            | (23,791.20)        | (23,791.20)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,791.20</b> | <b>0.00</b>     | <b>(23,791.20)</b> | <b>(23,791.20)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,791.20</b> | <b>0.00</b>     | <b>(23,791.20)</b> | <b>(23,791.20)</b> |



Grant: 11H640 - Pathways of Microcystin Exposure  
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Active  
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,218.58            | 0.00                    | 2,218.58        | 0.00            | (2,218.58)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,218.58        | 0.00            | (2,218.58)         | (2,218.58)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>(2,218.58)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>(2,218.58)</b> |

Grant: 11H640 - Pathways of Microcystin Exposure  
 Fund: 11HE65 - Pathways Microcystin Exposure 2016

Status: Active  
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIJH - PI James Haney

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710400 Student or Non-Emp Travel                      | 0.00                | 558.76              | 0.00                    | 558.76           | 0.00            | (558.76)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>558.76</b>       | <b>0.00</b>             | <b>558.76</b>    | <b>0.00</b>     | <b>(558.76)</b>    | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 14,370.22           | 0.00                    | 14,370.22        | 0.00            | 629.78             | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 32.67               | 0.00                    | 32.67            | 0.00            | (32.67)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>14,402.89</b>    | <b>0.00</b>             | <b>14,402.89</b> | <b>0.00</b>     | <b>597.11</b>      | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>14,961.65</b>    | <b>0.00</b>             | <b>14,961.65</b> | <b>0.00</b>     | <b>38.35</b>       | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,961.65</b>    | <b>0.00</b>             | <b>14,961.65</b> | <b>0.00</b>     | <b>38.35</b>       | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,961.65</b>    | <b>0.00</b>             | <b>14,961.65</b> | <b>0.00</b>     | <b>38.35</b>       | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,961.65        | 0.00            | (14,961.65)        | (14,961.65)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,961.65</b> | <b>0.00</b>     | <b>(14,961.65)</b> | <b>(14,961.65)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,961.65</b> | <b>0.00</b>     | <b>(14,961.65)</b> | <b>(14,961.65)</b> |

Grant: 11H640 - Pathways of Microcystin Exposure  
 Fund: 11HF65 - Pathways of Microcystin Exposur2017

Status: Active  
 FMGR: Haney, James F

Type: Appropriations

PI Name: Haney, James F  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIJH - PI James Haney**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 0.00                    | 1,708.01        | 0.00            | 23,291.99          | 23,291.99         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 28.09                   | 28.09           | 0.00            | (28.09)            | (28.09)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 313.95                  | 313.95          | 0.00            | (313.95)           | (313.95)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>342.04</b>           | <b>2,050.05</b> | <b>0.00</b>     | <b>22,949.95</b>   | <b>22,949.95</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>342.04</b>           | <b>2,050.05</b> | <b>0.00</b>     | <b>22,949.95</b>   | <b>22,949.95</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>342.04</b>           | <b>2,050.05</b> | <b>0.00</b>     | <b>22,949.95</b>   | <b>22,949.95</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>342.04</b>           | <b>2,050.05</b> | <b>0.00</b>     | <b>22,949.95</b>   | <b>22,949.95</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 342.04                  | 2,050.05        | 0.00            | (2,050.05)         | (2,050.05)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>342.04</b>           | <b>2,050.05</b> | <b>0.00</b>     | <b>(2,050.05)</b>  | <b>(2,050.05)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>342.04</b>           | <b>2,050.05</b> | <b>0.00</b>     | <b>(2,050.05)</b>  | <b>(2,050.05)</b> |

Grant: 11H641 - NE Steelhead Trout Aquaculture  
 Fund: 11HE66 - Steelhead Trout Aquaculture 2016

Status: Active  
 FMGR: Howell, William H

Type: Appropriations

PI Name: Howell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,218.58            | 0.00                    | 2,218.58        | 0.00            | (2,218.58)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,218.58</b>     | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,218.58        | 0.00            | (2,218.58)         | (2,218.58)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>(2,218.58)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,218.58</b> | <b>0.00</b>     | <b>(2,218.58)</b>  | <b>(2,218.58)</b> |

Grant: 11H641 - NE Steelhead Trout Aquaculture  
 Fund: 11HE66 - Steelhead Trout Aquaculture 2016

Status: Active  
 FMGR: Howell, William H

Type: Appropriations

PI Name: Howell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIIH - PI Hunt Howell**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 1,575.00            | 0.00                    | 1,575.00        | 0.00            | (1,575.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,575.00</b>     | <b>0.00</b>             | <b>1,575.00</b> | <b>0.00</b>     | <b>(1,575.00)</b>  | <b>0.00</b>       |
| 710400 Student or Non-Emp Travel                      | 0.00                | 257.46              | 0.00                    | 257.46          | 0.00            | (257.46)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>257.46</b>       | <b>0.00</b>             | <b>257.46</b>   | <b>0.00</b>     | <b>(257.46)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                              | 15,000.00           | 4,820.41            | 0.00                    | 4,820.41        | 0.00            | 10,179.59          | 0.00              |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 215.77              | 0.00                    | 215.77          | 0.00            | (215.77)           | 0.00              |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 477.32              | 0.00                    | 477.32          | 0.00            | (477.32)           | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 200.00              | 0.00                    | 200.00          | 0.00            | (200.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>5,713.50</b>     | <b>0.00</b>             | <b>5,713.50</b> | <b>0.00</b>     | <b>9,286.50</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>5,970.96</b>     | <b>0.00</b>             | <b>5,970.96</b> | <b>0.00</b>     | <b>9,029.04</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>7,545.96</b>     | <b>0.00</b>             | <b>7,545.96</b> | <b>0.00</b>     | <b>7,454.04</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>7,545.96</b>     | <b>0.00</b>             | <b>7,545.96</b> | <b>0.00</b>     | <b>7,454.04</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 7,545.96        | 0.00            | (7,545.96)         | (7,545.96)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,545.96</b> | <b>0.00</b>     | <b>(7,545.96)</b>  | <b>(7,545.96)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,545.96</b> | <b>0.00</b>     | <b>(7,545.96)</b>  | <b>(7,545.96)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H642 - Multi-trophic Aquaculture NH  
 Fund: 11HE67 - Multi-trophic Aquaculture NH 2016

Status: Active  
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIAM - PI Arthur C Mathieson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 20,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 20,000.00          | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 15,000.00           | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>5,000.00</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>5,000.00</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>5,000.00</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>5,000.00</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | (15,000.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |

Grant: 11H642 - Multi-trophic Aquaculture NH  
 Fund: 11HF67 - Multi-trophic Aquaculture NH 2017

Status: Active  
 FMGR: Mathieson, Arthur C

Type: Appropriations

PI Name: Mathieson, Arthur C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIAM - PI Arthur C Mathieson**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711200 Research Supplies                              | 20,000.00           | 20,000.00           | 0.00                    | 0.00         | 0.00            | 20,000.00          | 20,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>  |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>  |

Grant: 11H644 - The Ecology of Soil Health  
 Fund: 11HF68 - The Ecology of Soil Health 2017

Status: Active  
 FMGR: Hall, Carrie L

Type: Appropriations

PI Name: Hall, Carrie L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 11/8/16 - 9/30/19

**Fund Information**  
 Effective Date: 11/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBICH - PI Carrie Hall**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 115.20                  | 115.20        | 0.00            | 24,884.80          | 24,884.80         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>115.20</b>           | <b>115.20</b> | <b>0.00</b>     | <b>24,884.80</b>   | <b>24,884.80</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>115.20</b>           | <b>115.20</b> | <b>0.00</b>     | <b>24,884.80</b>   | <b>24,884.80</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>115.20</b>           | <b>115.20</b> | <b>0.00</b>     | <b>24,884.80</b>   | <b>24,884.80</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>115.20</b>           | <b>115.20</b> | <b>0.00</b>     | <b>24,884.80</b>   | <b>24,884.80</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 115.20                  | 115.20        | 0.00            | (115.20)           | (115.20)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>115.20</b>           | <b>115.20</b> | <b>0.00</b>     | <b>(115.20)</b>    | <b>(115.20)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>115.20</b>           | <b>115.20</b> | <b>0.00</b>     | <b>(115.20)</b>    | <b>(115.20)</b>   |



Grant: 11H645 - Interspecies Hybrids Squash  
 Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 1,706.66                | 7,253.31        | 6,826.64        | (14,079.95)        | (14,079.95)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>6,826.64</b> | <b>(14,079.95)</b> | <b>(14,079.95)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>6,826.64</b> | <b>(14,079.95)</b> | <b>(14,079.95)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>6,826.64</b> | <b>(14,079.95)</b> | <b>(14,079.95)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,706.66                | 7,253.31        | 0.00            | (7,253.31)         | (7,253.31)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>0.00</b>     | <b>(7,253.31)</b>  | <b>(7,253.31)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,706.66</b>         | <b>7,253.31</b> | <b>0.00</b>     | <b>(7,253.31)</b>  | <b>(7,253.31)</b>  |

Grant: 11H645 - Interspecies Hybrids Squash  
 Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                  |                    |                    |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 1,915.72                | 8,141.81        | 10,536.46        | (18,678.27)        | (18,678.27)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,915.72</b>         | <b>8,141.81</b> | <b>10,536.46</b> | <b>(18,678.27)</b> | <b>(18,678.27)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,915.72</b>         | <b>8,141.81</b> | <b>10,536.46</b> | <b>(18,678.27)</b> | <b>(18,678.27)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,915.72</b>         | <b>8,141.81</b> | <b>10,536.46</b> | <b>(18,678.27)</b> | <b>(18,678.27)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                  |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,915.72                | 8,141.81        | 0.00             | (8,141.81)         | (8,141.81)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,915.72</b>         | <b>8,141.81</b> | <b>0.00</b>      | <b>(8,141.81)</b>  | <b>(8,141.81)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,915.72</b>         | <b>8,141.81</b> | <b>0.00</b>      | <b>(8,141.81)</b>  | <b>(8,141.81)</b>  |

Grant: 11H645 - Interspecies Hybrids Squash  
 Fund: 11HF69 - Interspecies Hybrids Squash 2017

Status: Active  
 FMGR: Loy, James Brent

Type: Appropriations

PI Name: Loy, James Brent  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIJL - PI J Brent Loy**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | (952.50)                | 3,973.25        | 0.00            | (3,973.25)         | (3,973.25)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(952.50)</b>         | <b>3,973.25</b> | <b>0.00</b>     | <b>(3,973.25)</b>  | <b>(3,973.25)</b> |
| 711200 Research Supplies                              | 30,000.00           | 30,000.00           | 456.64                  | 456.64          | 0.00            | 29,543.36          | 29,543.36         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 82.40           | (82.40)            | (82.40)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 13.60                   | 40.80           | 0.00            | (40.80)            | (40.80)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>470.24</b>           | <b>497.44</b>   | <b>82.40</b>    | <b>29,420.16</b>   | <b>29,420.16</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>470.24</b>           | <b>497.44</b>   | <b>82.40</b>    | <b>29,420.16</b>   | <b>29,420.16</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>(482.26)</b>         | <b>4,470.69</b> | <b>82.40</b>    | <b>25,446.91</b>   | <b>25,446.91</b>  |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>(482.26)</b>         | <b>4,470.69</b> | <b>82.40</b>    | <b>25,446.91</b>   | <b>25,446.91</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | (482.26)                | 4,470.69        | 0.00            | (4,470.69)         | (4,470.69)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>(482.26)</b>         | <b>4,470.69</b> | <b>0.00</b>     | <b>(4,470.69)</b>  | <b>(4,470.69)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(482.26)</b>         | <b>4,470.69</b> | <b>0.00</b>     | <b>(4,470.69)</b>  | <b>(4,470.69)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H646 - Wind Turbine Induced Noise  
 Fund: 11HF70 - Wind Turbine Induced Noise 2017

Status: Active  
 FMGR: Howard, Daniel R

Type: Appropriations

PI Name: Howard, Daniel R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIDH - PI Daniel Howard

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 25,000.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 25,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>25,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>25,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>25,000.00</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>25,000.00</b>  |

Grant: 11H647 - Impacts on Shellfish Safety  
 Fund: 11HF71 - Impacts on Shellfish Safety 2017

Status: Active  
 FMGR: Jones, Stephen H

Type: Appropriations

PI Name: Jones, Stephen H  
 Sponsor: US Department of Agriculture  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRSJ - PI Stephen Jones**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 17.00            | 0.00            | (17.00)            | (17.00)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 1,768.00                | 12,145.00        | 0.00            | (12,145.00)        | (12,145.00)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 216.00                  | 849.00           | 0.00            | (849.00)           | (849.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,984.00</b>         | <b>13,011.00</b> | <b>0.00</b>     | <b>(13,011.00)</b> | <b>(13,011.00)</b> |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 1,302.03                | 1,642.59         | 0.00            | 23,357.41          | 23,357.41          |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 178.53           | 0.00            | (178.53)           | (178.53)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>1,302.03</b>         | <b>1,821.12</b>  | <b>0.00</b>     | <b>23,178.88</b>   | <b>23,178.88</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>1,302.03</b>         | <b>1,821.12</b>  | <b>0.00</b>     | <b>23,178.88</b>   | <b>23,178.88</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>3,286.03</b>         | <b>14,832.12</b> | <b>0.00</b>     | <b>10,167.88</b>   | <b>10,167.88</b>   |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>3,286.03</b>         | <b>14,832.12</b> | <b>0.00</b>     | <b>10,167.88</b>   | <b>10,167.88</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 3,286.03                | 14,832.12        | 0.00            | (14,832.12)        | (14,832.12)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>3,286.03</b>         | <b>14,832.12</b> | <b>0.00</b>     | <b>(14,832.12)</b> | <b>(14,832.12)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>3,286.03</b>         | <b>14,832.12</b> | <b>0.00</b>     | <b>(14,832.12)</b> | <b>(14,832.12)</b> |

Grant: 11H648 - Recirculating Aquaponic Systems  
 Fund: 11HF72 - Recirculating Aquaponic Systems2017

Status: Active  
 FMGR: Guerdat, Todd C

Type: Appropriations

PI Name: Guerdat, Todd C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBITG - PI Todd Guerdat**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 475.50                  | 1,487.00         | 0.00            | (1,487.00)         | (1,487.00)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 492.50                  | 1,280.50         | 0.00            | (1,280.50)         | (1,280.50)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 15.75                   | 67.50            | 0.00            | (67.50)            | (67.50)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>983.75</b>           | <b>2,835.00</b>  | <b>0.00</b>     | <b>(2,835.00)</b>  | <b>(2,835.00)</b>  |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 4,592.99                | 16,207.65        | 0.00            | 8,792.35           | 8,792.35           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>4,592.99</b>         | <b>16,207.65</b> | <b>0.00</b>     | <b>8,792.35</b>    | <b>8,792.35</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>4,592.99</b>         | <b>16,207.65</b> | <b>0.00</b>     | <b>8,792.35</b>    | <b>8,792.35</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>5,576.74</b>         | <b>19,042.65</b> | <b>0.00</b>     | <b>5,957.35</b>    | <b>5,957.35</b>    |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>5,576.74</b>         | <b>19,042.65</b> | <b>0.00</b>     | <b>5,957.35</b>    | <b>5,957.35</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 5,576.74                | 19,042.65        | 0.00            | (19,042.65)        | (19,042.65)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>5,576.74</b>         | <b>19,042.65</b> | <b>0.00</b>     | <b>(19,042.65)</b> | <b>(19,042.65)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>5,576.74</b>         | <b>19,042.65</b> | <b>0.00</b>     | <b>(19,042.65)</b> | <b>(19,042.65)</b> |

Grant: 11H649 - Weight Related Factors  
 Fund: 11RF26 - Weight Related Factors 2017

Status: Active  
 FMGR: Morrell, Jesse Stabile

Type: Appropriations

PI Name: Morrell, Jesse Stabile  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 10/11/16 - 9/30/19

**Fund Information**  
 Effective Date: 10/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBMCJE - PI Jesse Morrell**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 233.68                  | 233.68        | 0.00            | (233.68)           | (233.68)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 325.00        | 0.00            | (325.00)           | (325.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>233.68</b>           | <b>558.68</b> | <b>0.00</b>     | <b>(558.68)</b>    | <b>(558.68)</b>   |
| 711200 Research Supplies                              | 0.00                | 25,000.00           | 0.00                    | 0.00          | 0.00            | 0.00               | 25,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>25,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>25,000.00</b>    | <b>233.68</b>           | <b>558.68</b> | <b>0.00</b>     | <b>(558.68)</b>    | <b>24,441.32</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>25,000.00</b>    | <b>233.68</b>           | <b>558.68</b> | <b>0.00</b>     | <b>(558.68)</b>    | <b>24,441.32</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>25,000.00</b>    | <b>233.68</b>           | <b>558.68</b> | <b>0.00</b>     | <b>(558.68)</b>    | <b>24,441.32</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 233.68                  | 558.68        | 0.00            | (558.68)           | (558.68)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>233.68</b>           | <b>558.68</b> | <b>0.00</b>     | <b>(558.68)</b>    | <b>(558.68)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>233.68</b>           | <b>558.68</b> | <b>0.00</b>     | <b>(558.68)</b>    | <b>(558.68)</b>   |

Grant: 11H650 - Bee Health  
 Fund: 11RF27 - Bee Health 2017

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 0.00                | 589.42                  | 2,458.69        | 3,241.84        | (5,700.53)         | (5,700.53)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>589.42</b>           | <b>2,458.69</b> | <b>3,241.84</b> | <b>(5,700.53)</b>  | <b>(5,700.53)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>589.42</b>           | <b>2,458.69</b> | <b>3,241.84</b> | <b>(5,700.53)</b>  | <b>(5,700.53)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>589.42</b>           | <b>2,458.69</b> | <b>3,241.84</b> | <b>(5,700.53)</b>  | <b>(5,700.53)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 589.42                  | 2,458.69        | 0.00            | (2,458.69)         | (2,458.69)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>589.42</b>           | <b>2,458.69</b> | <b>0.00</b>     | <b>(2,458.69)</b>  | <b>(2,458.69)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>589.42</b>           | <b>2,458.69</b> | <b>0.00</b>     | <b>(2,458.69)</b>  | <b>(2,458.69)</b> |



Grant: 11H650 - Bee Health  
 Fund: 11RF27 - Bee Health 2017

Status: Active  
 FMGR: Neal, Catherine A

Type: Appropriations

PI Name: Neal, Catherine A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBICN - PI Catherine Neal

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 100.00                  | 100.00        | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>100.00</b>           | <b>100.00</b> | <b>0.00</b>     | <b>(100.00)</b>    | <b>(100.00)</b>   |
| 711200 Research Supplies                              | 0.00                | 25,000.00           | 0.00                    | 788.26        | 0.00            | (788.26)           | 24,211.74         |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 100.00        | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>888.26</b> | <b>0.00</b>     | <b>(888.26)</b>    | <b>24,111.74</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>25,000.00</b>    | <b>100.00</b>           | <b>988.26</b> | <b>0.00</b>     | <b>(988.26)</b>    | <b>24,011.74</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>25,000.00</b>    | <b>100.00</b>           | <b>988.26</b> | <b>0.00</b>     | <b>(988.26)</b>    | <b>24,011.74</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>25,000.00</b>    | <b>100.00</b>           | <b>988.26</b> | <b>0.00</b>     | <b>(988.26)</b>    | <b>24,011.74</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 100.00                  | 988.26        | 0.00            | (988.26)           | (988.26)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>100.00</b>           | <b>988.26</b> | <b>0.00</b>     | <b>(988.26)</b>    | <b>(988.26)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>100.00</b>           | <b>988.26</b> | <b>0.00</b>     | <b>(988.26)</b>    | <b>(988.26)</b>   |

Grant: 11H651 - NH Watershed Management  
 Fund: 11HF73 - NH Watershed Management

Status: Active  
 FMGR: Ashcraft, Catherine M

Type: Appropriations

PI Name: Ashcraft, Catherine M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 11/4/16 - 9/30/18

**Fund Information**  
 Effective Date: 11/04/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRCA - PI Catherine Ashcraft**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 1,362.00                | 1,362.00        | 0.00            | 23,638.00          | 23,638.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>1,362.00</b>         | <b>1,362.00</b> | <b>0.00</b>     | <b>23,638.00</b>   | <b>23,638.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>1,362.00</b>         | <b>1,362.00</b> | <b>0.00</b>     | <b>23,638.00</b>   | <b>23,638.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>1,362.00</b>         | <b>1,362.00</b> | <b>0.00</b>     | <b>23,638.00</b>   | <b>23,638.00</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>1,362.00</b>         | <b>1,362.00</b> | <b>0.00</b>     | <b>23,638.00</b>   | <b>23,638.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 1,362.00                | 1,362.00        | 0.00            | (1,362.00)         | (1,362.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,362.00</b>         | <b>1,362.00</b> | <b>0.00</b>     | <b>(1,362.00)</b>  | <b>(1,362.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,362.00</b>         | <b>1,362.00</b> | <b>0.00</b>     | <b>(1,362.00)</b>  | <b>(1,362.00)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11H652 - Commercial Greenhouse Prod  
 Fund: 11RF28 - Commercial Greenhous Prod 2017

Status: Active  
 FMGR: Dickson, Ryan W

Type: Appropriations

PI Name: Dickson, Ryan W  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 1/3/17 - 9/30/18

**Fund Information**  
 Effective Date: 01/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBBIRD - PI Ryan Dickson

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711200 Research Supplies                              | 20,000.00           | 20,000.00           | 0.00                    | 0.00         | 0.00            | 20,000.00          | 20,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>  |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>  |

Grant: 11MS01 - Administration Status: Active Type: Appropriations  
 Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

|                         |                              |                         |                                       |                     |                     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name:                | Trumble, William R           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD              |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 01/22/201                             | IDC Basis Code:     | Equipment Vesting   |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:      |
| Resp Org:               | UBAEMS                       | Expend End Date:        |                                       | IDC Dist From Code: | Sefa Classification |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/16             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                  |

**Org: UBAEHA - Hatch Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 650.67              | 0.00                    | 650.67          | 0.00            | (650.67)           | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 410.00              | 0.00                    | 410.00          | 0.00            | (410.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,060.67</b>     | <b>0.00</b>             | <b>1,060.67</b> | <b>0.00</b>     | <b>(1,060.67)</b>  | <b>0.00</b>       |
| 711100 Supplies-General                               | 0.00                | 1,534.42            | 0.00                    | 1,534.42        | 0.00            | (1,534.42)         | 0.00              |
| 711200 Research Supplies                              | 20,000.00           | 0.00                | 0.00                    | 0.00            | 0.00            | 20,000.00          | 0.00              |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>1,534.42</b>     | <b>0.00</b>             | <b>1,534.42</b> | <b>0.00</b>     | <b>18,465.58</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>2,595.09</b>     | <b>0.00</b>             | <b>2,595.09</b> | <b>0.00</b>     | <b>17,404.91</b>   | <b>0.00</b>       |
| 740000 Cap Equipment                                  | 0.00                | 3,242.15            | 0.00                    | 3,242.15        | 0.00            | (3,242.15)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>3,242.15</b>     | <b>0.00</b>             | <b>3,242.15</b> | <b>0.00</b>     | <b>(3,242.15)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>5,837.24</b>     | <b>0.00</b>             | <b>5,837.24</b> | <b>0.00</b>     | <b>14,162.76</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>5,837.24</b>     | <b>0.00</b>             | <b>5,837.24</b> | <b>0.00</b>     | <b>14,162.76</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 5,837.24        | 0.00            | (5,837.24)         | (5,837.24)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,837.24</b> | <b>0.00</b>     | <b>(5,837.24)</b>  | <b>(5,837.24)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,837.24</b> | <b>0.00</b>     | <b>(5,837.24)</b>  | <b>(5,837.24)</b> |



Grant: 11MS01 - Administration  
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - Mcintyre-Stennis Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 711200 Research Supplies                              | 0.00                | 1,300.00            | 0.00                    | 1,300.00        | 0.00            | (1,300.00)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,300.00</b>     | <b>0.00</b>             | <b>1,300.00</b> | <b>0.00</b>     | <b>(1,300.00)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,300.00</b>     | <b>0.00</b>             | <b>1,300.00</b> | <b>0.00</b>     | <b>(1,300.00)</b>  | <b>0.00</b>       |
| 740000 Cap Equipment                                  | 0.00                | 2,682.67            | 0.00                    | 2,682.67        | 0.00            | (2,682.67)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>2,682.67</b>     | <b>0.00</b>             | <b>2,682.67</b> | <b>0.00</b>     | <b>(2,682.67)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>3,982.67</b>     | <b>0.00</b>             | <b>3,982.67</b> | <b>0.00</b>     | <b>(3,982.67)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,982.67</b>     | <b>0.00</b>             | <b>3,982.67</b> | <b>0.00</b>     | <b>(3,982.67)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 3,982.67        | 0.00            | (3,982.67)         | (3,982.67)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,982.67</b> | <b>0.00</b>     | <b>(3,982.67)</b>  | <b>(3,982.67)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,982.67</b> | <b>0.00</b>     | <b>(3,982.67)</b>  | <b>(3,982.67)</b> |

Grant: 11MS01 - Administration  
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 711200 Research Supplies                              | 44,253.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 44,253.00          | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>44,253.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>44,253.00</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>44,253.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>44,253.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>44,253.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>44,253.00</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>44,253.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>44,253.00</b>   | <b>0.00</b>       |

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M000 - McIntire-Stennis Admin 2010

FMGR: Brady, Thomas E

PI Name: Trumble, William R

**Fund Information**

**Fund Indirect Cost Information**

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 01/22/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Rev Account:

520000

Fund Type Level 2

P2

Org: UBAESP - AES Administration - Payroll

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 21,764.63           | 0.00                    | 21,764.63        | 0.00            | (21,764.63)        | 0.00               |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00                | 215.34              | 0.00                    | 215.34           | 0.00            | (215.34)           | 0.00               |
| 614F10 Academic Administrator            | 38,168.81           | 51,346.15           | 0.00                    | 51,346.15        | 0.00            | (13,177.34)        | 0.00               |
| 614F1R Retro Academic Administrator      | 0.00                | 505.00              | 0.00                    | 505.00           | 0.00            | (505.00)           | 0.00               |
| 617BLG Operating Staff-Longevity         | 0.00                | 252.37              | 0.00                    | 252.37           | 0.00            | (252.37)           | 0.00               |
| 617F10 Operating Staff                   | 9,613.85            | 12,932.89           | 0.00                    | 12,932.89        | 0.00            | (3,319.04)         | 0.00               |
| 617F1R Retro Operating Staff (Reg)       | 0.00                | 126.90              | 0.00                    | 126.90           | 0.00            | (126.90)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>47,782.66</b>    | <b>87,143.28</b>    | <b>0.00</b>             | <b>87,143.28</b> | <b>0.00</b>     | <b>(39,360.62)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>  | <b>47,782.66</b>    | <b>87,143.28</b>    | <b>0.00</b>             | <b>87,143.28</b> | <b>0.00</b>     | <b>(39,360.62)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>             | <b>47,782.66</b>    | <b>87,143.28</b>    | <b>0.00</b>             | <b>87,143.28</b> | <b>0.00</b>     | <b>(39,360.62)</b> | <b>0.00</b>        |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations            | 0.00                | 0.00                | 0.00                    | 87,143.28        | 0.00            | (87,143.28)        | (87,143.28)        |
| <b>*Total: 52 - Appropriations</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>87,143.28</b> | <b>0.00</b>     | <b>(87,143.28)</b> | <b>(87,143.28)</b> |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>87,143.28</b> | <b>0.00</b>     | <b>(87,143.28)</b> | <b>(87,143.28)</b> |



Grant: 11MS01 - Administration  
 Fund: 11M000 - McIntire-Stennis Admin 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

Org: UBNRWW - PI Will Wollheim

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711100 Supplies-General                               | 0.00                | 30.00               | 0.00                    | 30.00            | 0.00            | (30.00)            | 0.00               |
| 715000 Non-Cap Equip-General                          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>30.00</b>        | <b>0.00</b>             | <b>30.00</b>     | <b>0.00</b>     | <b>(30.00)</b>     | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>30.00</b>        | <b>0.00</b>             | <b>30.00</b>     | <b>0.00</b>     | <b>(30.00)</b>     | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 46,682.60           | 0.00                    | 46,682.60        | 0.00            | (46,682.60)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>46,682.60</b>    | <b>0.00</b>             | <b>46,682.60</b> | <b>0.00</b>     | <b>(46,682.60)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>46,712.60</b>    | <b>0.00</b>             | <b>46,712.60</b> | <b>0.00</b>     | <b>(46,712.60)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>46,712.60</b>    | <b>0.00</b>             | <b>46,712.60</b> | <b>0.00</b>     | <b>(46,712.60)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 46,712.60        | 0.00            | (46,712.60)        | (46,712.60)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,712.60</b> | <b>0.00</b>     | <b>(46,712.60)</b> | <b>(46,712.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,712.60</b> | <b>0.00</b>     | <b>(46,712.60)</b> | <b>(46,712.60)</b> |

Grant: 11MS01 - Administration  
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 17,313.00           | 0.00                    | 17,313.00        | 0.00            | (17,313.00)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>17,313.00</b>    | <b>0.00</b>             | <b>17,313.00</b> | <b>0.00</b>     | <b>(17,313.00)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>17,313.00</b>    | <b>0.00</b>             | <b>17,313.00</b> | <b>0.00</b>     | <b>(17,313.00)</b> | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 13,125.32           | 0.00                    | 13,125.32        | 0.00            | (13,125.32)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>13,125.32</b>    | <b>0.00</b>             | <b>13,125.32</b> | <b>0.00</b>     | <b>(13,125.32)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>30,438.32</b>    | <b>0.00</b>             | <b>30,438.32</b> | <b>0.00</b>     | <b>(30,438.32)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>30,438.32</b>    | <b>0.00</b>             | <b>30,438.32</b> | <b>0.00</b>     | <b>(30,438.32)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 30,438.32        | 0.00            | (30,438.32)        | (30,438.32)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,438.32</b> | <b>0.00</b>     | <b>(30,438.32)</b> | <b>(30,438.32)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,438.32</b> | <b>0.00</b>     | <b>(30,438.32)</b> | <b>(30,438.32)</b> |

Grant: 11MS01 - Administration  
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - McIntyre-Stennis Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 55.20               | 0.00                    | 55.20           | 0.00            | (55.20)            | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>55.20</b>        | <b>0.00</b>             | <b>55.20</b>    | <b>0.00</b>     | <b>(55.20)</b>     | <b>0.00</b>       |
| 711200 Research Supplies                              | 20,000.00           | 0.00                | 0.00                    | 0.00            | 0.00            | 20,000.00          | 0.00              |
| 717010 Consulting-Information Technology              | 0.00                | 2,558.33            | 0.00                    | 2,558.33        | 0.00            | (2,558.33)         | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>2,558.33</b>     | <b>0.00</b>             | <b>2,558.33</b> | <b>0.00</b>     | <b>17,441.67</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>2,613.53</b>     | <b>0.00</b>             | <b>2,613.53</b> | <b>0.00</b>     | <b>17,386.47</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>2,613.53</b>     | <b>0.00</b>             | <b>2,613.53</b> | <b>0.00</b>     | <b>17,386.47</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>2,613.53</b>     | <b>0.00</b>             | <b>2,613.53</b> | <b>0.00</b>     | <b>17,386.47</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 2,613.53        | 0.00            | (2,613.53)         | (2,613.53)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,613.53</b> | <b>0.00</b>     | <b>(2,613.53)</b>  | <b>(2,613.53)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,613.53</b> | <b>0.00</b>     | <b>(2,613.53)</b>  | <b>(2,613.53)</b> |



Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M100 - McIntire-Stennis Admin 2011

FMGR: Brady, Thomas E

PI Name: Trumble, William R

**Fund Information**

**Fund Indirect Cost Information**

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 01/22/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Rev Account:

520000

Fund Type Level 2

P2

**Org: UBAESP - AES Administration - Payroll**

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                                   |                     |                     |                         |                  |                 |                    |                    |
| 611BSR                                  | Summer Salary AY Fac-SR-A-Fnd     | 0.00                | 2,019.26            | 0.00                    | 2,019.26         | 0.00            | (2,019.26)         | 0.00               |
| 611F15                                  | Fac Tenure Track AAUP (UNH)       | 0.00                | 3,404.21            | 0.00                    | 3,404.21         | 0.00            | (3,404.21)         | 0.00               |
| 611FR5                                  | Retro Fac Tenure Track AAUP (UNH) | 0.00                | 367.68              | 0.00                    | 367.68           | 0.00            | (367.68)           | 0.00               |
| 613B90                                  | Graduate Summer Appoint-Research  | 0.00                | 4,933.64            | 0.00                    | 4,933.64         | 0.00            | (4,933.64)         | 0.00               |
| 614F10                                  | Academic Administrator            | 38,932.76           | 64,057.22           | 0.00                    | 64,057.22        | 0.00            | (25,124.46)        | 0.00               |
| 615F10                                  | PAT                               | 0.00                | 6,587.89            | 0.00                    | 6,587.89         | 0.00            | (6,587.89)         | 0.00               |
| 617BHO                                  | Operating Staff-Overtime          | 0.00                | 16.78               | 0.00                    | 16.78            | 0.00            | (16.78)            | 0.00               |
| 617BLG                                  | Operating Staff-Longevity         | 130.84              | 593.39              | 0.00                    | 593.39           | 0.00            | (462.55)           | 0.00               |
| 617F10                                  | Operating Staff                   | 9,806.23            | 14,975.20           | 0.00                    | 14,975.20        | 0.00            | (5,168.97)         | 0.00               |
| 61CPEX                                  | Part Time Salary                  | 0.00                | 172.41              | 0.00                    | 172.41           | 0.00            | (172.41)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  |                                   | <b>48,869.83</b>    | <b>97,127.68</b>    | <b>0.00</b>             | <b>97,127.68</b> | <b>0.00</b>     | <b>(48,257.85)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> |                                   | <b>48,869.83</b>    | <b>97,127.68</b>    | <b>0.00</b>             | <b>97,127.68</b> | <b>0.00</b>     | <b>(48,257.85)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            |                                   | <b>48,869.83</b>    | <b>97,127.68</b>    | <b>0.00</b>             | <b>97,127.68</b> | <b>0.00</b>     | <b>(48,257.85)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                                   |                     |                     |                         |                  |                 |                    |                    |
| 520000                                  | Federal Appropriations            | 0.00                | 0.00                | 0.00                    | 97,127.68        | 0.00            | (97,127.68)        | (97,127.68)        |
| <b>*Total: 52 - Appropriations</b>      |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,127.68</b> | <b>0.00</b>     | <b>(97,127.68)</b> | <b>(97,127.68)</b> |
| <b>***Total Revenue</b>                 |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,127.68</b> | <b>0.00</b>     | <b>(97,127.68)</b> | <b>(97,127.68)</b> |

Grant: 11MS01 - Administration  
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBBIHB - Herbarium

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                 | 0.00                | 2,942.99            | 0.00                    | 2,942.99        | 0.00            | (2,942.99)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,942.99</b>     | <b>0.00</b>             | <b>2,942.99</b> | <b>0.00</b>     | <b>(2,942.99)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,942.99</b>     | <b>0.00</b>             | <b>2,942.99</b> | <b>0.00</b>     | <b>(2,942.99)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,942.99</b>     | <b>0.00</b>             | <b>2,942.99</b> | <b>0.00</b>     | <b>(2,942.99)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,942.99        | 0.00            | (2,942.99)         | (2,942.99)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,942.99</b> | <b>0.00</b>     | <b>(2,942.99)</b>  | <b>(2,942.99)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,942.99</b> | <b>0.00</b>     | <b>(2,942.99)</b>  | <b>(2,942.99)</b> |

Grant: 11MS01 - Administration  
 Fund: 11M100 - McIntire-Stennis Admin 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBNRWW - PI Will Wollheim

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 15,135.00           | 0.00                    | 15,135.00        | 0.00            | (15,135.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>15,135.00</b>    | <b>0.00</b>             | <b>15,135.00</b> | <b>0.00</b>     | <b>(15,135.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>15,135.00</b>    | <b>0.00</b>             | <b>15,135.00</b> | <b>0.00</b>     | <b>(15,135.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>15,135.00</b>    | <b>0.00</b>             | <b>15,135.00</b> | <b>0.00</b>     | <b>(15,135.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,135.00        | 0.00            | (15,135.00)        | (15,135.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,135.00</b> | <b>0.00</b>     | <b>(15,135.00)</b> | <b>(15,135.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,135.00</b> | <b>0.00</b>     | <b>(15,135.00)</b> | <b>(15,135.00)</b> |

Grant: 11MS01 - Administration  
 Fund: 11M200 - Administration

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 05/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - Mcintyre-Stennis Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61 Salaries and Wages                                 | 33,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 33,000.00          | 0.00              |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 16,084.63           | 0.00                    | 16,084.63        | 0.00            | (16,084.63)        | 0.00              |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 632.88              | 0.00                    | 632.88           | 0.00            | (632.88)           | 0.00              |
| 614F10 Academic Administrator                         | 0.00                | 11,698.52           | 0.00                    | 11,698.52        | 0.00            | (11,698.52)        | 0.00              |
| 615F10 PAT  | 0.00                | 14,535.26           | 0.00                    | 14,535.26        | 0.00            | (14,535.26)        | 0.00              |
| 617F10 Operating Staff                                | 0.00                | 4,440.47            | 0.00                    | 4,440.47         | 0.00            | (4,440.47)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>33,000.00</b>    | <b>47,391.76</b>    | <b>0.00</b>             | <b>47,391.76</b> | <b>0.00</b>     | <b>(14,391.76)</b> | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 1,067.18            | 0.00                    | 1,067.18         | 0.00            | (1,067.18)         | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 112.50              | 0.00                    | 112.50           | 0.00            | (112.50)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,179.68</b>     | <b>0.00</b>             | <b>1,179.68</b>  | <b>0.00</b>     | <b>(1,179.68)</b>  | <b>0.00</b>       |
| 71 Support  | 19,623.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 19,623.00          | 0.00              |
| 711100 Supplies-General                               | 0.00                | 225.35              | 0.00                    | 225.35           | 0.00            | (225.35)           | 0.00              |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719100 Membership Dues & Fees                         | 0.00                | 6,316.51            | 0.00                    | 6,316.51         | 0.00            | (6,316.51)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>19,623.00</b>    | <b>6,541.86</b>     | <b>0.00</b>             | <b>6,541.86</b>  | <b>0.00</b>     | <b>13,081.14</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>19,623.00</b>    | <b>7,721.54</b>     | <b>0.00</b>             | <b>7,721.54</b>  | <b>0.00</b>     | <b>11,901.46</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>52,623.00</b>    | <b>55,113.30</b>    | <b>0.00</b>             | <b>55,113.30</b> | <b>0.00</b>     | <b>(2,490.30)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>52,623.00</b>    | <b>55,113.30</b>    | <b>0.00</b>             | <b>55,113.30</b> | <b>0.00</b>     | <b>(2,490.30)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations                         | 39,816.00           | 55,113.30           | 0.00                    | 55,113.30        | 0.00            | (15,297.30)        | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>39,816.00</b>    | <b>55,113.30</b>    | <b>0.00</b>             | <b>55,113.30</b> | <b>0.00</b>     | <b>(15,297.30)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>39,816.00</b>    | <b>55,113.30</b>    | <b>0.00</b>             | <b>55,113.30</b> | <b>0.00</b>     | <b>(15,297.30)</b> | <b>0.00</b>       |





Grant: 11MS01 - Administration Status: Active Type: Appropriations  
 Fund: 11M300 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

|                         |                              |                         |                                       |                     |                     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name:                | Trumble, William R           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD              |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 07/15/200                             | IDC Basis Code:     | Equipment Vesting   |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | IDC Rate Code:      | Sefa Classification |
| Resp Org:               | UBAEMS                       | Expend End Date:        |                                       | IDC Dist From Code: | RESDEV              |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/16             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                  |

**ORG: UBAEMS - Mcintyre-Stennis Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 3,238.90            | 5,245.99            | 0.00                    | 5,245.99         | 0.00            | (2,007.09)         | 0.00              |
| 614F10  | Academic Administrator              | 9,100.73            | 15,224.38           | 0.00                    | 15,224.38        | 0.00            | (6,123.65)         | 0.00              |
| 615F10  | PAT                                 | 0.00                | 4,991.65            | 0.00                    | 4,991.65         | 0.00            | (4,991.65)         | 0.00              |
| 617F10  | Operating Staff                     | 0.00                | 5,147.99            | 0.00                    | 5,147.99         | 0.00            | (5,147.99)         | 0.00              |
| 617PLG  | *OBS*Operating Staff-Longevity      | 0.00                | 17.26               | 0.00                    | 17.26            | 0.00            | (17.26)            | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>12,339.63</b>    | <b>30,627.27</b>    | <b>0.00</b>             | <b>30,627.27</b> | <b>0.00</b>     | <b>(18,287.64)</b> | <b>0.00</b>       |
| 710000  | In-State Travel                     | 0.00                | 18.00               | 0.00                    | 18.00            | 0.00            | (18.00)            | 0.00              |
| 710100  | Out-of-State Travel                 | 0.00                | 1,877.37            | 0.00                    | 1,877.37         | 0.00            | (1,877.37)         | 0.00              |
| 710115  | Out-of-State Travel-Prof Dev        | 0.00                | 310.01              | 0.00                    | 310.01           | 0.00            | (310.01)           | 0.00              |
| 710300  | Conference Registration Fees        | 0.00                | 1,110.00            | 0.00                    | 1,110.00         | 0.00            | (1,110.00)         | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>3,315.38</b>     | <b>0.00</b>             | <b>3,315.38</b>  | <b>0.00</b>     | <b>(3,315.38)</b>  | <b>0.00</b>       |
| 711100  | Supplies-General                    | 0.00                | 310.00              | 0.00                    | 310.00           | 0.00            | (310.00)           | 0.00              |
| 711200  | Research Supplies                   | 96,042.00           | 283.31              | 0.00                    | 283.31           | 0.00            | 95,758.69          | 0.00              |
| 713000  | Printing & Copying-General          | 0.00                | 59.50               | 0.00                    | 59.50            | 0.00            | (59.50)            | 0.00              |
| 713010  | Printing & Copying-Publications     | 0.00                | 6,539.50            | 0.00                    | 6,539.50         | 0.00            | (6,539.50)         | 0.00              |
| 713100  | Centralized Campus Printing         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716100  | Rentals & Leases-General            | 0.00                | 58.08               | 0.00                    | 58.08            | 0.00            | (58.08)            | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 543.39              | 0.00                    | 543.39           | 0.00            | (543.39)           | 0.00              |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 55.16               | 0.00                    | 55.16            | 0.00            | (55.16)            | 0.00              |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 390.47              | 0.00                    | 390.47           | 0.00            | (390.47)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>96,042.00</b>    | <b>8,239.41</b>     | <b>0.00</b>             | <b>8,239.41</b>  | <b>0.00</b>     | <b>87,802.59</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>96,042.00</b>    | <b>11,554.79</b>    | <b>0.00</b>             | <b>11,554.79</b> | <b>0.00</b>     | <b>84,487.21</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>108,381.63</b>   | <b>42,182.06</b>    | <b>0.00</b>             | <b>42,182.06</b> | <b>0.00</b>     | <b>66,199.57</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>108,381.63</b>   | <b>42,182.06</b>    | <b>0.00</b>             | <b>42,182.06</b> | <b>0.00</b>     | <b>66,199.57</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations              | 108,381.63          | 42,182.06           | 0.00                    | 42,182.06        | 0.00            | 66,199.57          | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>108,381.63</b>   | <b>42,182.06</b>    | <b>0.00</b>             | <b>42,182.06</b> | <b>0.00</b>     | <b>66,199.57</b>   | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>108,381.63</b>   | <b>42,182.06</b>    | <b>0.00</b>             | <b>42,182.06</b> | <b>0.00</b>     | <b>66,199.57</b>   | <b>0.00</b>       |

Grant: 11MS01 - Administration Status: Active Type: Appropriations  
 Fund: 11M400 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

|                         |                              |                         |                                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name:                | Trumble, William R           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 11/07/200                             | IDC Basis Code:     | USNH   |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | RESDEV |
| Resp Org:               | UBAEMS                       | Expend End Date:        |                                       | IDC Rate Code:      |        |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/16             | Rev Account:            | 520000                                | IDC Dist From Code: |        |
|                         |                              |                         |                                       | Fund Type Level 2   | P2     |

**Org: UBAEMS - Mcintyre-Stennis Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 614F10 Academic Administrator                         | 12,810.10           | 15,614.24           | 0.00                    | 15,614.24        | 0.00            | (2,804.14)         | 0.00              |
| 617F10 Operating Staff                                | 0.00                | 600.24              | 0.00                    | 600.24           | 0.00            | (600.24)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,810.10</b>    | <b>16,214.48</b>    | <b>0.00</b>             | <b>16,214.48</b> | <b>0.00</b>     | <b>(3,404.38)</b>  | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 19.44               | 0.00                    | 19.44            | 0.00            | (19.44)            | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>19.44</b>        | <b>0.00</b>             | <b>19.44</b>     | <b>0.00</b>     | <b>(19.44)</b>     | <b>0.00</b>       |
| 711200 Research Supplies                              | 52,487.75           | 0.00                | 0.00                    | 0.00             | 0.00            | 52,487.75          | 0.00              |
| 713000 Printing & Copying-General                     | 0.00                | 1,240.47            | 0.00                    | 1,240.47         | 0.00            | (1,240.47)         | 0.00              |
| 713010 Printing & Copying-Publications                | 0.00                | 1,450.00            | 0.00                    | 1,450.00         | 0.00            | (1,450.00)         | 0.00              |
| 713100 Centralized Campus Printing                    | 0.00                | 708.05              | 0.00                    | 708.05           | 0.00            | (708.05)           | 0.00              |
| 716000 Maintenance & Repairs-General                  | 0.00                | 140.00              | 0.00                    | 140.00           | 0.00            | (140.00)           | 0.00              |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 769.98              | 0.00                    | 769.98           | 0.00            | (769.98)           | 0.00              |
| 717000 Consulting-General                             | 0.00                | 2,982.34            | 0.00                    | 2,982.34         | 0.00            | (2,982.34)         | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 1,206.00            | 0.00                    | 1,206.00         | 0.00            | (1,206.00)         | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 181.15              | 0.00                    | 181.15           | 0.00            | (181.15)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>52,487.75</b>    | <b>8,677.99</b>     | <b>0.00</b>             | <b>8,677.99</b>  | <b>0.00</b>     | <b>43,809.76</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>52,487.75</b>    | <b>8,697.43</b>     | <b>0.00</b>             | <b>8,697.43</b>  | <b>0.00</b>     | <b>43,790.32</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>65,297.85</b>    | <b>24,911.91</b>    | <b>0.00</b>             | <b>24,911.91</b> | <b>0.00</b>     | <b>40,385.94</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>65,297.85</b>    | <b>24,911.91</b>    | <b>0.00</b>             | <b>24,911.91</b> | <b>0.00</b>     | <b>40,385.94</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations                         | 65,297.85           | 65,297.85           | 0.00                    | 24,911.91        | 0.00            | 40,385.94          | 40,385.94         |
| <b>*Total: 52 - Appropriations</b>                    | <b>65,297.85</b>    | <b>65,297.85</b>    | <b>0.00</b>             | <b>24,911.91</b> | <b>0.00</b>     | <b>40,385.94</b>   | <b>40,385.94</b>  |
| <b>***Total Revenue</b>                               | <b>65,297.85</b>    | <b>65,297.85</b>    | <b>0.00</b>             | <b>24,911.91</b> | <b>0.00</b>     | <b>40,385.94</b>   | <b>40,385.94</b>  |

Grant: 11MS01 - Administration  
 Fund: 11M400 - McIntire-Stennis Research Admin

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBNWDL - Woodlands Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613N30 Graduate Research Assistant                    | 0.00                | 1,914.75            | 0.00                    | 1,914.75        | 0.00            | (1,914.75)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>1,914.75</b>     | <b>0.00</b>             | <b>1,914.75</b> | <b>0.00</b>     | <b>(1,914.75)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 500.00              | 0.00                    | 500.00          | 0.00            | (500.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b>   | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>500.00</b>       | <b>0.00</b>             | <b>500.00</b>   | <b>0.00</b>     | <b>(500.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,414.75</b>     | <b>0.00</b>             | <b>2,414.75</b> | <b>0.00</b>     | <b>(2,414.75)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,414.75</b>     | <b>0.00</b>             | <b>2,414.75</b> | <b>0.00</b>     | <b>(2,414.75)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 2,414.75        | 0.00            | (2,414.75)         | (2,414.75)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,414.75</b> | <b>0.00</b>     | <b>(2,414.75)</b>  | <b>(2,414.75)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,414.75</b> | <b>0.00</b>     | <b>(2,414.75)</b>  | <b>(2,414.75)</b> |

Grant: 11MS01 - Administration  
 Fund: 11M500 - Administration

Status: Active  
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

|                         |                              |                         |                                       |                     |                     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name:                | Trumble, William R           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD              |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 11/07/200                             | IDC Basis Code:     | USNH                |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:      |
| Resp Org:               | UBAEMS                       | Expend End Date:        |                                       | IDC Dist From Code: | Sefa Classification |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/16             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                  |

**Org: UBAEMS - Mcintyre-Stennis Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 4,913.01            | 0.00                    | 4,913.01         | 0.00            | (4,913.01)         | 0.00               |
| 613P90 *OBS*Grad Summer Appoint-Research              | 28,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 28,000.00          | 0.00               |
| 614F10 Academic Administrator                         | 41,113.08           | 25,494.63           | 0.00                    | 25,592.51        | 0.00            | 15,520.57          | (97.88)            |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 3,774.82         | 0.00            | (3,774.82)         | (3,774.82)         |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 2,559.30         | 0.00            | (2,559.30)         | (2,559.30)         |
| 617PLG *OBS*Operating Staff-Longevity                 | 0.00                | 0.00                | 0.00                    | 207.43           | 0.00            | (207.43)           | (207.43)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>69,113.08</b>    | <b>30,407.64</b>    | <b>0.00</b>             | <b>37,047.07</b> | <b>0.00</b>     | <b>32,066.01</b>   | <b>(6,639.43)</b>  |
| 710100 Out-of-State Travel                            | 0.00                | 914.27              | 0.00                    | 1,128.12         | 0.00            | (1,128.12)         | (213.85)           |
| 710300 Conference Registration Fees                   | 0.00                | 315.41              | 0.00                    | 315.41           | 0.00            | (315.41)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,229.68</b>     | <b>0.00</b>             | <b>1,443.53</b>  | <b>0.00</b>     | <b>(1,443.53)</b>  | <b>(213.85)</b>    |
| 711200 Research Supplies                              | 24,147.72           | 12,718.37           | 0.00                    | 0.00             | 0.00            | 24,147.72          | 12,718.37          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 5,000.00         | 0.00            | (5,000.00)         | (5,000.00)         |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 865.29           | 0.00            | (865.29)           | (865.29)           |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 140.00              | 0.00                    | 140.00           | 0.00            | (140.00)           | 0.00               |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 1,043.20            | 0.00                    | 1,043.20         | 0.00            | (1,043.20)         | 0.00               |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 78.80               | 0.00                    | 78.80            | 0.00            | (78.80)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>24,147.72</b>    | <b>13,980.37</b>    | <b>0.00</b>             | <b>7,127.29</b>  | <b>0.00</b>     | <b>17,020.43</b>   | <b>6,853.08</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>24,147.72</b>    | <b>15,210.05</b>    | <b>0.00</b>             | <b>8,570.82</b>  | <b>0.00</b>     | <b>15,576.90</b>   | <b>6,639.23</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>93,260.80</b>    | <b>45,617.69</b>    | <b>0.00</b>             | <b>45,617.89</b> | <b>0.00</b>     | <b>47,642.91</b>   | <b>(0.20)</b>      |
| <b>***Total Expenditures</b>                          | <b>93,260.80</b>    | <b>45,617.69</b>    | <b>0.00</b>             | <b>45,617.89</b> | <b>0.00</b>     | <b>47,642.91</b>   | <b>(0.20)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 45,617.89        | 0.00            | (45,617.89)        | (45,617.89)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,617.89</b> | <b>0.00</b>     | <b>(45,617.89)</b> | <b>(45,617.89)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,617.89</b> | <b>0.00</b>     | <b>(45,617.89)</b> | <b>(45,617.89)</b> |

Grant: 11MS01 - Administration  
 Fund: 11M500 - Administration

Status: Active  
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBNWDL - Woodlands Program**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                  |                 |                    |                    |
| 613N30 Graduate Research Assistant       | 10,960.25           | 12,991.04           | 0.00                    | 12,991.12        | 0.00            | (2,030.87)         | (0.08)             |
| 613P90 *OBS*Grad Summer Appoint-Research | 8,583.34            | 8,583.34            | 0.00                    | 8,583.06         | 0.00            | 0.28               | 0.28               |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>19,543.59</b>    | <b>21,574.38</b>    | <b>0.00</b>             | <b>21,574.18</b> | <b>0.00</b>     | <b>(2,030.59)</b>  | <b>0.20</b>        |
| <b>**Total Direct Cost Expenditures</b>  | <b>19,543.59</b>    | <b>21,574.38</b>    | <b>0.00</b>             | <b>21,574.18</b> | <b>0.00</b>     | <b>(2,030.59)</b>  | <b>0.20</b>        |
| <b>***Total Expenditures</b>             | <b>19,543.59</b>    | <b>21,574.38</b>    | <b>0.00</b>             | <b>21,574.18</b> | <b>0.00</b>     | <b>(2,030.59)</b>  | <b>0.20</b>        |
| <b>Revenue</b>                           |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations            | 0.00                | 0.00                | 0.00                    | 21,574.18        | 0.00            | (21,574.18)        | (21,574.18)        |
| <b>*Total: 52 - Appropriations</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,574.18</b> | <b>0.00</b>     | <b>(21,574.18)</b> | <b>(21,574.18)</b> |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,574.18</b> | <b>0.00</b>     | <b>(21,574.18)</b> | <b>(21,574.18)</b> |

Grant: 11MS01 - Administration Status: Active Type: Appropriations  
 Fund: 11M600 - McIntire-Stennis Admin 2006 FMGR: Trumble, William R

|                         |                              |                         |                                       |                     |                     |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|---------------------|
| PI Name:                | Trumble, William R           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD              |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 03/10/201                             | IDC Basis Code:     | Equipment Vesting   |
| Sponsor ID:             | None                         | Term Date:              |                                       | IDC Rate Code:      | Sefa Classification |
| CFDA #:                 | 10.206                       | Expend End Date:        |                                       | IDC Dist From Code: | RESDEV              |
| Resp Org:               | UBAEMS                       | Rev Account:            | 520000                                | Fund Type Level 2   | P2                  |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/16             |                         |                                       |                     |                     |

**Org: UBAEMS - Mcintyre-Stennis Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 613P90 *OBS*Grad Summer Appoint-Research              | 28,000.00           | 0.00                | 0.00                    | 0.00            | 0.00            | 28,000.00          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>28,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>28,000.00</b>   | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 28.63               | 0.00                    | 28.63           | 0.00            | (28.63)            | 0.00              |
| 710100 Out-of-State Travel                            | 0.00                | 490.50              | 0.00                    | 490.50          | 0.00            | (490.50)           | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 150.00              | 0.00                    | 150.00          | 0.00            | (150.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>669.13</b>       | <b>0.00</b>             | <b>669.13</b>   | <b>0.00</b>     | <b>(669.13)</b>    | <b>0.00</b>       |
| 711100 Supplies-General                               | 0.00                | 41.50               | 0.00                    | 41.50           | 0.00            | (41.50)            | 0.00              |
| 711200 Research Supplies                              | 46,533.27           | 804.95              | 0.00                    | 804.95          | 0.00            | 45,728.32          | 0.00              |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 909.96              | 0.00                    | 909.96          | 0.00            | (909.96)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>46,533.27</b>    | <b>1,756.41</b>     | <b>0.00</b>             | <b>1,756.41</b> | <b>0.00</b>     | <b>44,776.86</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>46,533.27</b>    | <b>2,425.54</b>     | <b>0.00</b>             | <b>2,425.54</b> | <b>0.00</b>     | <b>44,107.73</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>74,533.27</b>    | <b>2,425.54</b>     | <b>0.00</b>             | <b>2,425.54</b> | <b>0.00</b>     | <b>72,107.73</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>74,533.27</b>    | <b>2,425.54</b>     | <b>0.00</b>             | <b>2,425.54</b> | <b>0.00</b>     | <b>72,107.73</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 148,252.41          | 148,252.41          | 0.00                    | 2,425.54        | 0.00            | 145,826.87         | 145,826.87        |
| <b>*Total: 52 - Appropriations</b>                    | <b>148,252.41</b>   | <b>148,252.41</b>   | <b>0.00</b>             | <b>2,425.54</b> | <b>0.00</b>     | <b>145,826.87</b>  | <b>145,826.87</b> |
| <b>***Total Revenue</b>                               | <b>148,252.41</b>   | <b>148,252.41</b>   | <b>0.00</b>             | <b>2,425.54</b> | <b>0.00</b>     | <b>145,826.87</b>  | <b>145,826.87</b> |

Grant: 11MS01 - Administration  
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 03/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

Org: UBAESP - AES Administration - Payroll

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15                                  | Fac Tenure Track AAUP (UNH)       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 613N30                                  | Graduate Research Assistant       | 0.00                | 6,566.22            | 0.00                    | 6,566.22         | 0.00            | (6,566.22)         | 0.00               |
| 613P90                                  | *OBS*Grad Summer Appoint-Research | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 614F10                                  | Academic Administrator            | 44,415.00           | 47,960.28           | 0.00                    | 47,960.28        | 0.00            | (3,545.28)         | 0.00               |
| 615F10                                  | PAT                               | 0.00                | 4,320.76            | 0.00                    | 4,320.76         | 0.00            | (4,320.76)         | 0.00               |
| 617F10                                  | Operating Staff                   | 0.00                | 2,958.60            | 0.00                    | 2,958.60         | 0.00            | (2,958.60)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  |                                   | <b>44,415.00</b>    | <b>61,805.86</b>    | <b>0.00</b>             | <b>61,805.86</b> | <b>0.00</b>     | <b>(17,390.86)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> |                                   | <b>44,415.00</b>    | <b>61,805.86</b>    | <b>0.00</b>             | <b>61,805.86</b> | <b>0.00</b>     | <b>(17,390.86)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            |                                   | <b>44,415.00</b>    | <b>61,805.86</b>    | <b>0.00</b>             | <b>61,805.86</b> | <b>0.00</b>     | <b>(17,390.86)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                                   |                     |                     |                         |                  |                 |                    |                    |
| 520000                                  | Federal Appropriations            | 0.00                | 0.00                | 0.00                    | 61,805.86        | 0.00            | (61,805.86)        | (61,805.86)        |
| <b>*Total: 52 - Appropriations</b>      |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,805.86</b> | <b>0.00</b>     | <b>(61,805.86)</b> | <b>(61,805.86)</b> |
| <b>***Total Revenue</b>                 |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,805.86</b> | <b>0.00</b>     | <b>(61,805.86)</b> | <b>(61,805.86)</b> |



Grant: 11MS01 - Administration  
 Fund: 11M600 - McIntire-Stennis Admin 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 03/10/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBNWDL - Woodlands Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 22,116.92           | 10,153.96           | 0.00                    | 10,153.96        | 0.00            | 11,962.96          | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>22,116.92</b>    | <b>10,153.96</b>    | <b>0.00</b>             | <b>10,153.96</b> | <b>0.00</b>     | <b>11,962.96</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>22,116.92</b>    | <b>10,153.96</b>    | <b>0.00</b>             | <b>10,153.96</b> | <b>0.00</b>     | <b>11,962.96</b>   | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>22,116.92</b>    | <b>10,153.96</b>    | <b>0.00</b>             | <b>10,153.96</b> | <b>0.00</b>     | <b>11,962.96</b>   | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 10,153.96        | 0.00            | (10,153.96)        | (10,153.96)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,153.96</b> | <b>0.00</b>     | <b>(10,153.96)</b> | <b>(10,153.96)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,153.96</b> | <b>0.00</b>     | <b>(10,153.96)</b> | <b>(10,153.96)</b> |

Grant: 11MS01 - Administration Status: Active Type: Appropriations  
 Fund: 11M700 - McIntire-Stennis Admin 2007 FMGR: Brady, Thomas E

|                         |                              |                         |                                       |                     |        |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|--------|
| PI Name:                | Trumble, William R           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/22/200                             | IDC Basis Code:     | USNH   |
| Sponsor ID:             | None                         | Term Date:              |                                       | IDC Rate Code:      | RESDEV |
| CFDA #:                 | 10.206                       | Expend End Date:        |                                       | IDC Dist From Code: |        |
| Resp Org:               | UBAEMS                       | Rev Account:            | 520000                                | Fund Type Level 2   | P2     |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/16             |                         |                                       |                     |        |

**Org: UBAEMS - Mcintyre-Stennis Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 614F10 Academic Administrator                         | 0.00                | 4,609.38            | 0.00                    | 4,853.15         | 0.00            | (4,853.15)         | (243.77)           |
| 617F10 Operating Staff                                | 0.00                | 2,197.12            | 0.00                    | 2,197.12         | 0.00            | (2,197.12)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>6,806.50</b>     | <b>0.00</b>             | <b>7,050.27</b>  | <b>0.00</b>     | <b>(7,050.27)</b>  | <b>(243.77)</b>    |
| 710000 In-State Travel                                | 0.00                | 10.09               | 0.00                    | 10.09            | 0.00            | (10.09)            | 0.00               |
| 710100 Out-of-State Travel                            | 0.00                | 3,952.36            | 0.00                    | 3,952.36         | 0.00            | (3,952.36)         | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 1,298.33            | 0.00                    | 1,298.33         | 0.00            | (1,298.33)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>5,260.78</b>     | <b>0.00</b>             | <b>5,260.78</b>  | <b>0.00</b>     | <b>(5,260.78)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 111,485.00          | 243.77              | 0.00                    | 0.00             | 0.00            | 111,485.00         | 243.77             |
| 713010 Printing & Copying-Publications                | 0.00                | 534.60              | 0.00                    | 534.60           | 0.00            | (534.60)           | 0.00               |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 108.90              | 0.00                    | 108.90           | 0.00            | (108.90)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>111,485.00</b>   | <b>887.27</b>       | <b>0.00</b>             | <b>643.50</b>    | <b>0.00</b>     | <b>110,841.50</b>  | <b>243.77</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>111,485.00</b>   | <b>6,148.05</b>     | <b>0.00</b>             | <b>5,904.28</b>  | <b>0.00</b>     | <b>105,580.72</b>  | <b>243.77</b>      |
| 740000 Cap Equipment                                  | 0.00                | 75,000.00           | 0.00                    | 75,000.00        | 0.00            | (75,000.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>75,000.00</b>    | <b>0.00</b>             | <b>75,000.00</b> | <b>0.00</b>     | <b>(75,000.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>111,485.00</b>   | <b>87,954.55</b>    | <b>0.00</b>             | <b>87,954.55</b> | <b>0.00</b>     | <b>23,530.45</b>   | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>111,485.00</b>   | <b>87,954.55</b>    | <b>0.00</b>             | <b>87,954.55</b> | <b>0.00</b>     | <b>23,530.45</b>   | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 87,954.55        | 0.00            | (87,954.55)        | (87,954.55)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>87,954.55</b> | <b>0.00</b>     | <b>(87,954.55)</b> | <b>(87,954.55)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>87,954.55</b> | <b>0.00</b>     | <b>(87,954.55)</b> | <b>(87,954.55)</b> |

Grant: 11MS01 - Administration  
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 05/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBAESP - AES Administration - Payroll

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                             |                     |                     |                         |                  |                 |                    |                    |
| 611F15                                  | Fac Tenure Track AAUP (UNH) | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 614F10                                  | Academic Administrator      | 46,984.00           | 56,003.95           | 0.00                    | 56,003.95        | 0.00            | (9,019.95)         | 0.00               |
| 61CPBN                                  | *OBS*Bonus & Recruitment    | 0.00                | 2,620.22            | 0.00                    | 2,620.22         | 0.00            | (2,620.22)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  |                             | <b>46,984.00</b>    | <b>58,624.17</b>    | <b>0.00</b>             | <b>58,624.17</b> | <b>0.00</b>     | <b>(11,640.17)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> |                             | <b>46,984.00</b>    | <b>58,624.17</b>    | <b>0.00</b>             | <b>58,624.17</b> | <b>0.00</b>     | <b>(11,640.17)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            |                             | <b>46,984.00</b>    | <b>58,624.17</b>    | <b>0.00</b>             | <b>58,624.17</b> | <b>0.00</b>     | <b>(11,640.17)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                             |                     |                     |                         |                  |                 |                    |                    |
| 520000                                  | Federal Appropriations      | 0.00                | 0.00                | 0.00                    | 58,624.17        | 0.00            | (58,624.17)        | (58,624.17)        |
| <b>*Total: 52 - Appropriations</b>      |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,624.17</b> | <b>0.00</b>     | <b>(58,624.17)</b> | <b>(58,624.17)</b> |
| <b>***Total Revenue</b>                 |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,624.17</b> | <b>0.00</b>     | <b>(58,624.17)</b> | <b>(58,624.17)</b> |

Grant: 11MS01 - Administration  
 Fund: 11M700 - McIntire-Stennis Admin 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 05/22/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

Org: UBNRWM - PI William Mcdowell

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 4,414.16            | 0.00                    | 4,414.16        | 0.00            | (4,414.16)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>4,414.16</b>     | <b>0.00</b>             | <b>4,414.16</b> | <b>0.00</b>     | <b>(4,414.16)</b>  | <b>0.00</b>       |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 3,500.00            | 0.00                    | 3,500.00        | 0.00            | (3,500.00)         | 0.00              |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 39.99               | 0.00                    | 39.99           | 0.00            | (39.99)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,539.99</b>     | <b>0.00</b>             | <b>3,539.99</b> | <b>0.00</b>     | <b>(3,539.99)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,539.99</b>     | <b>0.00</b>             | <b>3,539.99</b> | <b>0.00</b>     | <b>(3,539.99)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>7,954.15</b>     | <b>0.00</b>             | <b>7,954.15</b> | <b>0.00</b>     | <b>(7,954.15)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>7,954.15</b>     | <b>0.00</b>             | <b>7,954.15</b> | <b>0.00</b>     | <b>(7,954.15)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 7,954.15        | 0.00            | (7,954.15)         | (7,954.15)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,954.15</b> | <b>0.00</b>     | <b>(7,954.15)</b>  | <b>(7,954.15)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,954.15</b> | <b>0.00</b>     | <b>(7,954.15)</b>  | <b>(7,954.15)</b> |

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11M800 - McIntire-Stennis Admin 2008

FMGR: Brady, Thomas E

PI Name: Trumble, William R

**Fund Information**

**Fund Indirect Cost Information**

Budget Controls

STDBUD

Sponsor: US Department of Agriculture

Effective Date: 01/22/201

IDC Basis Code:

Equipment Vesting

USNH

Sponsor ID: None CFDA #: 10.206

Term Date:

IDC Rate Code:

Sefa Classification

RESDEV

Resp Org: UBAEMS

Expend End Date:

IDC Dist From Code:

FRAGRNT Start/End Date: 7/1/89 - 9/30/16

Rev Account: 520000 Fund Type Level 2 P2

**Org: UBAEHA - Hatch Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 614F10 Academic Administrator                         | 45,176.88           | 0.00                | 0.00                    | 0.00         | 0.00            | 45,176.88          | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>45,176.88</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>45,176.88</b>   | <b>0.00</b>       |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>45,176.88</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>45,176.88</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>45,176.88</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>45,176.88</b>   | <b>0.00</b>       |

Grant: 11MS01 - Administration  
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - McIntyre-Stennis Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 710100 Out-of-State Travel                            | 0.00                | 795.54              | 0.00                    | 795.54        | 0.00            | (795.54)           | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 175.00              | 0.00                    | 175.00        | 0.00            | (175.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>970.54</b>       | <b>0.00</b>             | <b>970.54</b> | <b>0.00</b>     | <b>(970.54)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                              | 20,000.00           | 0.00                | 0.00                    | 0.00          | 0.00            | 20,000.00          | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>20,000.00</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>970.54</b>       | <b>0.00</b>             | <b>970.54</b> | <b>0.00</b>     | <b>19,029.46</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>970.54</b>       | <b>0.00</b>             | <b>970.54</b> | <b>0.00</b>     | <b>19,029.46</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>970.54</b>       | <b>0.00</b>             | <b>970.54</b> | <b>0.00</b>     | <b>19,029.46</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 970.54        | 0.00            | (970.54)           | (970.54)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>970.54</b> | <b>0.00</b>     | <b>(970.54)</b>    | <b>(970.54)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>970.54</b> | <b>0.00</b>     | <b>(970.54)</b>    | <b>(970.54)</b>   |

Grant: 11MS01 - Administration  
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711200 Research Supplies                              | (7,367.51)          | 0.00                | 0.00                    | 0.00         | 0.00            | (7,367.51)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>(7,367.51)</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(7,367.51)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>(7,367.51)</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(7,367.51)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>(7,367.51)</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(7,367.51)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>(7,367.51)</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>(7,367.51)</b>  | <b>0.00</b>       |

Grant: 11MS01 - Administration  
 Fund: 11M800 - McIntire-Stennis Admin 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 614F10 Academic Administrator           | 45,176.88           | 59,623.42           | 0.00                    | 59,623.42        | 0.00            | (14,446.54)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>45,176.88</b>    | <b>59,623.42</b>    | <b>0.00</b>             | <b>59,623.42</b> | <b>0.00</b>     | <b>(14,446.54)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>45,176.88</b>    | <b>59,623.42</b>    | <b>0.00</b>             | <b>59,623.42</b> | <b>0.00</b>     | <b>(14,446.54)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>45,176.88</b>    | <b>59,623.42</b>    | <b>0.00</b>             | <b>59,623.42</b> | <b>0.00</b>     | <b>(14,446.54)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 59,623.42        | 0.00            | (59,623.42)        | (59,623.42)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>59,623.42</b> | <b>0.00</b>     | <b>(59,623.42)</b> | <b>(59,623.42)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>59,623.42</b> | <b>0.00</b>     | <b>(59,623.42)</b> | <b>(59,623.42)</b> |





Grant: 11MS01 - Administration  
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - Mcintyre-Stennis Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 617BLG Operating Staff-Longevity                      | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 617F10 Operating Staff                                | 0.00                | 0.01                | 0.00                    | 0.01          | 0.00            | (0.01)             | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.01</b>         | <b>0.00</b>             | <b>0.01</b>   | <b>0.00</b>     | <b>(0.01)</b>      | <b>0.00</b>       |
| 711200 Research Supplies                              | 20,000.00           | 0.00                | 0.00                    | 0.00          | 0.00            | 20,000.00          | 0.00              |
| 719100 Membership Dues & Fees                         | 0.00                | 583.03              | 0.00                    | 583.03        | 0.00            | (583.03)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>583.03</b>       | <b>0.00</b>             | <b>583.03</b> | <b>0.00</b>     | <b>19,416.97</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>583.03</b>       | <b>0.00</b>             | <b>583.03</b> | <b>0.00</b>     | <b>19,416.97</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>583.04</b>       | <b>0.00</b>             | <b>583.04</b> | <b>0.00</b>     | <b>19,416.96</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>583.04</b>       | <b>0.00</b>             | <b>583.04</b> | <b>0.00</b>     | <b>19,416.96</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 583.04        | 0.00            | (583.04)           | (583.04)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>583.04</b> | <b>0.00</b>     | <b>(583.04)</b>    | <b>(583.04)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>583.04</b> | <b>0.00</b>     | <b>(583.04)</b>    | <b>(583.04)</b>   |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS01 - Administration  
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBAESA - Agricultural Experiment Station Adm

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711200 Research Supplies                              | 31,774.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 31,774.00          | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>31,774.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>31,774.00</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,774.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>31,774.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,774.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>31,774.00</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>31,774.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>31,774.00</b>   | <b>0.00</b>       |

Grant: 11MS01 - Administration  
 Fund: 11M900 - McIntire-Stennis Admin 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAESP - AES Administration - Payroll**

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                             |                     |                     |                         |                   |                 |                     |                     |
| 611F15  | Fac Tenure Track AAUP (UNH) | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 614F10  | Academic Administrator      | 38,168.81           | 84,675.87           | 0.00                    | 84,675.87         | 0.00            | (46,507.06)         | 0.00                |
| 615F10  | PAT                         | 0.00                | 23,266.24           | 0.00                    | 23,266.24         | 0.00            | (23,266.24)         | 0.00                |
| 617BLG  | Operating Staff-Longevity   | 0.00                | 257.68              | 0.00                    | 257.68            | 0.00            | (257.68)            | 0.00                |
| 617F10  | Operating Staff             | 9,012.98            | 18,902.95           | 0.00                    | 18,902.95         | 0.00            | (9,889.97)          | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                |                             | <b>47,181.79</b>    | <b>127,102.74</b>   | <b>0.00</b>             | <b>127,102.74</b> | <b>0.00</b>     | <b>(79,920.95)</b>  | <b>0.00</b>         |
| 711200  | Research Supplies           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               |                             | <b>47,181.79</b>    | <b>127,102.74</b>   | <b>0.00</b>             | <b>127,102.74</b> | <b>0.00</b>     | <b>(79,920.95)</b>  | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          |                             | <b>47,181.79</b>    | <b>127,102.74</b>   | <b>0.00</b>             | <b>127,102.74</b> | <b>0.00</b>     | <b>(79,920.95)</b>  | <b>0.00</b>         |
| <b>Revenue</b>  |                             |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations      | 0.00                | 0.00                | 0.00                    | 127,102.74        | 0.00            | (127,102.74)        | (127,102.74)        |
| <b>*Total: 52 - Appropriations</b>                    |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>127,102.74</b> | <b>0.00</b>     | <b>(127,102.74)</b> | <b>(127,102.74)</b> |
| <b>***Total Revenue</b>                               |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>127,102.74</b> | <b>0.00</b>     | <b>(127,102.74)</b> | <b>(127,102.74)</b> |

Grant: 11MS01 - Administration  
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 613N10 Graduate Assistant               | 0.00                | 967.35              | 0.00                    | 967.35        | 0.00            | (967.35)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>967.35</b>       | <b>0.00</b>             | <b>967.35</b> | <b>0.00</b>     | <b>(967.35)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>967.35</b>       | <b>0.00</b>             | <b>967.35</b> | <b>0.00</b>     | <b>(967.35)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>967.35</b>       | <b>0.00</b>             | <b>967.35</b> | <b>0.00</b>     | <b>(967.35)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 967.35        | 0.00            | (967.35)           | (967.35)          |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>967.35</b> | <b>0.00</b>     | <b>(967.35)</b>    | <b>(967.35)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>967.35</b> | <b>0.00</b>     | <b>(967.35)</b>    | <b>(967.35)</b>   |

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MA00 - McIntire-Stennis Admin 2012

FMGR: Wraith, Jon M

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - McIntyre-Stennis Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 413.57              | 0.00                    | 413.57          | 0.00            | (413.57)           | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 181.66              | 0.00                    | 181.66          | 0.00            | (181.66)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>595.23</b>       | <b>0.00</b>             | <b>595.23</b>   | <b>0.00</b>     | <b>(595.23)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                              | 20,000.00           | 0.00                | 0.00                    | 0.00            | 0.00            | 20,000.00          | 0.00              |
| 713010 Printing & Copying-Publications                | 0.00                | 750.00              | 0.00                    | 750.00          | 0.00            | (750.00)           | 0.00              |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 69.55               | 0.00                    | 69.55           | 0.00            | (69.55)            | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 8.67                | 0.00                    | 8.67            | 0.00            | (8.67)             | 0.00              |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 68.15               | 0.00                    | 68.15           | 0.00            | (68.15)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>896.37</b>       | <b>0.00</b>             | <b>896.37</b>   | <b>0.00</b>     | <b>19,103.63</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>1,491.60</b>     | <b>0.00</b>             | <b>1,491.60</b> | <b>0.00</b>     | <b>18,508.40</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>1,491.60</b>     | <b>0.00</b>             | <b>1,491.60</b> | <b>0.00</b>     | <b>18,508.40</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>1,491.60</b>     | <b>0.00</b>             | <b>1,491.60</b> | <b>0.00</b>     | <b>18,508.40</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 1,491.60        | 0.00            | (1,491.60)         | (1,491.60)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,491.60</b> | <b>0.00</b>     | <b>(1,491.60)</b>  | <b>(1,491.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,491.60</b> | <b>0.00</b>     | <b>(1,491.60)</b>  | <b>(1,491.60)</b> |



Grant: 11MS01 - Administration  
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAESP - AES Administration - Payroll**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                                    |                     |                     |                         |                  |                 |                    |                    |
| 614F10                                  | Academic Administrator             | 0.00                | 39,242.50           | 0.00                    | 39,242.50        | 0.00            | (39,242.50)        | 0.00               |
| 615F10                                  | PAT                                | 0.00                | 18,420.31           | 0.00                    | 18,420.31        | 0.00            | (18,420.31)        | 0.00               |
| 617BHO                                  | Operating Staff-Overtime           | 0.00                | 72.19               | 0.00                    | 72.19            | 0.00            | (72.19)            | 0.00               |
| 617BLG                                  | Operating Staff-Longevity          | 0.00                | 642.65              | 0.00                    | 642.65           | 0.00            | (642.65)           | 0.00               |
| 617F10                                  | Operating Staff                    | 0.00                | 18,393.79           | 0.00                    | 18,393.79        | 0.00            | (18,393.79)        | 0.00               |
| 61CPEX                                  | Part Time Salary                   | 0.00                | 1,609.16            | 0.00                    | 1,609.16         | 0.00            | (1,609.16)         | 0.00               |
| 61KBAW                                  | OTP - Honor & Recog Awrd           | 0.00                | 518.30              | 0.00                    | 518.30           | 0.00            | (518.30)           | 0.00               |
| 61KBBN                                  | OTP-Bonus & Recruit-other than fac | 0.00                | 7.35                | 0.00                    | 7.35             | 0.00            | (7.35)             | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  |                                    | <b>0.00</b>         | <b>78,906.25</b>    | <b>0.00</b>             | <b>78,906.25</b> | <b>0.00</b>     | <b>(78,906.25)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> |                                    | <b>0.00</b>         | <b>78,906.25</b>    | <b>0.00</b>             | <b>78,906.25</b> | <b>0.00</b>     | <b>(78,906.25)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            |                                    | <b>0.00</b>         | <b>78,906.25</b>    | <b>0.00</b>             | <b>78,906.25</b> | <b>0.00</b>     | <b>(78,906.25)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                                    |                     |                     |                         |                  |                 |                    |                    |
| 520000                                  | Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 78,906.25        | 0.00            | (78,906.25)        | (78,906.25)        |
| <b>*Total: 52 - Appropriations</b>      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,906.25</b> | <b>0.00</b>     | <b>(78,906.25)</b> | <b>(78,906.25)</b> |
| <b>***Total Revenue</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,906.25</b> | <b>0.00</b>     | <b>(78,906.25)</b> | <b>(78,906.25)</b> |



Grant: 11MS01 - Administration  
 Fund: 11MA00 - McIntire-Stennis Admin 2012

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBBIHB - Herbarium

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                 | 0.00                | 2,489.15            | 0.00                    | 2,489.15        | 0.00            | (2,489.15)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,489.15</b>     | <b>0.00</b>             | <b>2,489.15</b> | <b>0.00</b>     | <b>(2,489.15)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,489.15</b>     | <b>0.00</b>             | <b>2,489.15</b> | <b>0.00</b>     | <b>(2,489.15)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,489.15</b>     | <b>0.00</b>             | <b>2,489.15</b> | <b>0.00</b>     | <b>(2,489.15)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,489.15        | 0.00            | (2,489.15)         | (2,489.15)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,489.15</b> | <b>0.00</b>     | <b>(2,489.15)</b>  | <b>(2,489.15)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,489.15</b> | <b>0.00</b>     | <b>(2,489.15)</b>  | <b>(2,489.15)</b> |





Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MB00 - McIntire-Stennis Admin 2013

FMGR: Wraith, Jon M

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613N10 Graduate Assistant               | 0.00                | 2,192.66            | 0.00                    | 2,192.66        | 0.00            | (2,192.66)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,192.66</b>     | <b>0.00</b>             | <b>2,192.66</b> | <b>0.00</b>     | <b>(2,192.66)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,192.66</b>     | <b>0.00</b>             | <b>2,192.66</b> | <b>0.00</b>     | <b>(2,192.66)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,192.66</b>     | <b>0.00</b>             | <b>2,192.66</b> | <b>0.00</b>     | <b>(2,192.66)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,192.66        | 0.00            | (2,192.66)         | (2,192.66)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,192.66</b> | <b>0.00</b>     | <b>(2,192.66)</b>  | <b>(2,192.66)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,192.66</b> | <b>0.00</b>     | <b>(2,192.66)</b>  | <b>(2,192.66)</b> |



Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MB00 - McIntire-Stennis Admin 2013

FMGR: Wraith, Jon M

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - Mcintyre-Stennis Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 20,000.00           | 0.00                | 0.00                    | 0.00            | 0.00            | 20,000.00          | 0.00              |
| 713010 Printing & Copying-Publications                | 0.00                | 687.50              | 0.00                    | 687.50          | 0.00            | (687.50)           | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 5,000.00            | 0.00                    | 5,000.00        | 0.00            | (5,000.00)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>5,687.50</b>     | <b>0.00</b>             | <b>5,687.50</b> | <b>0.00</b>     | <b>14,312.50</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>5,687.50</b>     | <b>0.00</b>             | <b>5,687.50</b> | <b>0.00</b>     | <b>14,312.50</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>5,687.50</b>     | <b>0.00</b>             | <b>5,687.50</b> | <b>0.00</b>     | <b>14,312.50</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>5,687.50</b>     | <b>0.00</b>             | <b>5,687.50</b> | <b>0.00</b>     | <b>14,312.50</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 5,687.50        | 0.00            | (5,687.50)         | (5,687.50)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,687.50</b> | <b>0.00</b>     | <b>(5,687.50)</b>  | <b>(5,687.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,687.50</b> | <b>0.00</b>     | <b>(5,687.50)</b>  | <b>(5,687.50)</b> |

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MB00 - McIntire-Stennis Admin 2013

FMGR: Wraith, Jon M

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBAESP - AES Administration - Payroll

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                                    |                     |                     |                         |                  |                 |                    |                    |
| 614F10                                  | Academic Administrator             | 0.00                | 56,290.94           | 0.00                    | 56,290.94        | 0.00            | (56,290.94)        | 0.00               |
| 615F10                                  | PAT                                | 0.00                | 21,154.43           | 0.00                    | 21,154.43        | 0.00            | (21,154.43)        | 0.00               |
| 617BHO                                  | Operating Staff-Overtime           | 0.00                | 61.06               | 0.00                    | 61.06            | 0.00            | (61.06)            | 0.00               |
| 617BLG                                  | Operating Staff-Longevity          | 0.00                | 696.83              | 0.00                    | 696.83           | 0.00            | (696.83)           | 0.00               |
| 617F10                                  | Operating Staff                    | 0.00                | 17,444.93           | 0.00                    | 17,444.93        | 0.00            | (17,444.93)        | 0.00               |
| 61KBBN                                  | OTP-Bonus & Recruit-other than fac | 0.00                | 22.46               | 0.00                    | 22.46            | 0.00            | (22.46)            | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  |                                    | <b>0.00</b>         | <b>95,670.65</b>    | <b>0.00</b>             | <b>95,670.65</b> | <b>0.00</b>     | <b>(95,670.65)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> |                                    | <b>0.00</b>         | <b>95,670.65</b>    | <b>0.00</b>             | <b>95,670.65</b> | <b>0.00</b>     | <b>(95,670.65)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            |                                    | <b>0.00</b>         | <b>95,670.65</b>    | <b>0.00</b>             | <b>95,670.65</b> | <b>0.00</b>     | <b>(95,670.65)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                                    |                     |                     |                         |                  |                 |                    |                    |
| 520000                                  | Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 95,670.65        | 0.00            | (95,670.65)        | (95,670.65)        |
| <b>*Total: 52 - Appropriations</b>      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,670.65</b> | <b>0.00</b>     | <b>(95,670.65)</b> | <b>(95,670.65)</b> |
| <b>***Total Revenue</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,670.65</b> | <b>0.00</b>     | <b>(95,670.65)</b> | <b>(95,670.65)</b> |

Grant: 11MS01 - Administration  
 Fund: 11MB00 - McIntire-Stennis Admin 2013

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

Org: UBBIHB - Herbarium

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                 | 0.00                | 1,920.03            | 0.00                    | 1,920.03        | 0.00            | (1,920.03)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>1,920.03</b>     | <b>0.00</b>             | <b>1,920.03</b> | <b>0.00</b>     | <b>(1,920.03)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>1,920.03</b>     | <b>0.00</b>             | <b>1,920.03</b> | <b>0.00</b>     | <b>(1,920.03)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>1,920.03</b>     | <b>0.00</b>             | <b>1,920.03</b> | <b>0.00</b>     | <b>(1,920.03)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 1,920.03        | 0.00            | (1,920.03)         | (1,920.03)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,920.03</b> | <b>0.00</b>     | <b>(1,920.03)</b>  | <b>(1,920.03)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,920.03</b> | <b>0.00</b>     | <b>(1,920.03)</b>  | <b>(1,920.03)</b> |



Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MC00 - McIntire-Stennis Admin 2014

FMGR: Wraith, Jon M

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEHA - Hatch Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 717200 Other Professional Services-General            | 0.00                | 455.00              | 0.00                    | 455.00        | 0.00            | (455.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>455.00</b>       | <b>0.00</b>             | <b>455.00</b> | <b>0.00</b>     | <b>(455.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>455.00</b>       | <b>0.00</b>             | <b>455.00</b> | <b>0.00</b>     | <b>(455.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>455.00</b>       | <b>0.00</b>             | <b>455.00</b> | <b>0.00</b>     | <b>(455.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>455.00</b>       | <b>0.00</b>             | <b>455.00</b> | <b>0.00</b>     | <b>(455.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 455.00        | 0.00            | (455.00)           | (455.00)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>455.00</b> | <b>0.00</b>     | <b>(455.00)</b>    | <b>(455.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>455.00</b> | <b>0.00</b>     | <b>(455.00)</b>    | <b>(455.00)</b>   |

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MC00 - McIntire-Stennis Admin 2014

FMGR: Wraith, Jon M

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - McIntire-Stennis Administration**

|   |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                 |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS  | College Work Study              | 0.00                | 54.00               | 0.00                    | 54.00           | 0.00            | (54.00)            | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                 | <b>0.00</b>         | <b>54.00</b>        | <b>0.00</b>             | <b>54.00</b>    | <b>0.00</b>     | <b>(54.00)</b>     | <b>0.00</b>       |
| 710100  | Out-of-State Travel             | 0.00                | 1,077.62            | 0.00                    | 1,077.62        | 0.00            | (1,077.62)         | 0.00              |
| 710300  | Conference Registration Fees    | 0.00                | 533.33              | 0.00                    | 533.33          | 0.00            | (533.33)           | 0.00              |
| 710305  | Registration Fees-Other         | 0.00                | 545.00              | 0.00                    | 545.00          | 0.00            | (545.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               |                                 | <b>0.00</b>         | <b>2,155.95</b>     | <b>0.00</b>             | <b>2,155.95</b> | <b>0.00</b>     | <b>(2,155.95)</b>  | <b>0.00</b>       |
| 711200  | Research Supplies               | 20,000.00           | 0.00                | 0.00                    | 0.00            | 0.00            | 20,000.00          | 0.00              |
| 713010  | Printing & Copying-Publications | 0.00                | 4,184.71            | 0.00                    | 4,184.71        | 0.00            | (4,184.71)         | 0.00              |
| 713030  | Printing & Copying-Off Campus   | 0.00                | 247.50              | 0.00                    | 247.50          | 0.00            | (247.50)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                 | <b>20,000.00</b>    | <b>4,432.21</b>     | <b>0.00</b>             | <b>4,432.21</b> | <b>0.00</b>     | <b>15,567.79</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                 | <b>20,000.00</b>    | <b>6,588.16</b>     | <b>0.00</b>             | <b>6,588.16</b> | <b>0.00</b>     | <b>13,411.84</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                 | <b>20,000.00</b>    | <b>6,642.16</b>     | <b>0.00</b>             | <b>6,642.16</b> | <b>0.00</b>     | <b>13,357.84</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                 | <b>20,000.00</b>    | <b>6,642.16</b>     | <b>0.00</b>             | <b>6,642.16</b> | <b>0.00</b>     | <b>13,357.84</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                                 |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations          | 0.00                | 0.00                | 0.00                    | 6,642.16        | 0.00            | (6,642.16)         | (6,642.16)        |
| <b>*Total: 52 - Appropriations</b>                    |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,642.16</b> | <b>0.00</b>     | <b>(6,642.16)</b>  | <b>(6,642.16)</b> |
| <b>***Total Revenue</b>                               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,642.16</b> | <b>0.00</b>     | <b>(6,642.16)</b>  | <b>(6,642.16)</b> |

Grant: 11MS01 - Administration  
 Fund: 11MC00 - McIntire-Stennis Admin 2014

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                 |                     |                     |
| 611BSR Summer Salary AY Fac-SR-A-Fnd      | 0.00                | 6,381.18            | 0.00                    | 6,381.18          | 0.00            | (6,381.18)          | 0.00                |
| 611F15 Fac Tenure Track AAUP (UNH)        | 0.00                | 3,410.58            | 0.00                    | 3,410.58          | 0.00            | (3,410.58)          | 0.00                |
| 614F10 Academic Administrator             | 0.00                | 58,371.80           | 0.00                    | 58,371.80         | 0.00            | (58,371.80)         | 0.00                |
| 615F10 PAT                                | 0.00                | 44,723.82           | 0.00                    | 44,723.82         | 0.00            | (44,723.82)         | 0.00                |
| 617BHO Operating Staff-Overtime           | 0.00                | 13.49               | 0.00                    | 13.49             | 0.00            | (13.49)             | 0.00                |
| 617BLG Operating Staff-Longevity          | 0.00                | 628.35              | 0.00                    | 628.35            | 0.00            | (628.35)            | 0.00                |
| 617F10 Operating Staff                    | 0.00                | 16,647.66           | 0.00                    | 16,647.66         | 0.00            | (16,647.66)         | 0.00                |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 49.28               | 0.00                    | 49.28             | 0.00            | (49.28)             | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>0.00</b>         | <b>130,226.16</b>   | <b>0.00</b>             | <b>130,226.16</b> | <b>0.00</b>     | <b>(130,226.16)</b> | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>   | <b>0.00</b>         | <b>130,226.16</b>   | <b>0.00</b>             | <b>130,226.16</b> | <b>0.00</b>     | <b>(130,226.16)</b> | <b>0.00</b>         |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>130,226.16</b>   | <b>0.00</b>             | <b>130,226.16</b> | <b>0.00</b>     | <b>(130,226.16)</b> | <b>0.00</b>         |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 130,226.16        | 0.00            | (130,226.16)        | (130,226.16)        |
| <b>*Total: 52 - Appropriations</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>130,226.16</b> | <b>0.00</b>     | <b>(130,226.16)</b> | <b>(130,226.16)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>130,226.16</b> | <b>0.00</b>     | <b>(130,226.16)</b> | <b>(130,226.16)</b> |

Grant: 11MS01 - Administration  
 Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEHA - Hatch Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711200 Research Supplies                              | 10,000.00           | 0.00                | 0.00                    | 0.00          | 0.00            | 10,000.00          | 0.00              |
| 713010 Printing & Copying-Publications                | 0.00                | 575.00              | 0.00                    | 575.00        | 0.00            | (575.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>575.00</b>       | <b>0.00</b>             | <b>575.00</b> | <b>0.00</b>     | <b>9,425.00</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>575.00</b>       | <b>0.00</b>             | <b>575.00</b> | <b>0.00</b>     | <b>9,425.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>575.00</b>       | <b>0.00</b>             | <b>575.00</b> | <b>0.00</b>     | <b>9,425.00</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>575.00</b>       | <b>0.00</b>             | <b>575.00</b> | <b>0.00</b>     | <b>9,425.00</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 575.00        | 0.00            | (575.00)           | (575.00)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>575.00</b> | <b>0.00</b>     | <b>(575.00)</b>    | <b>(575.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>575.00</b> | <b>0.00</b>     | <b>(575.00)</b>    | <b>(575.00)</b>   |

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11MD00 - McIntire-Stennis Admin 2015

FMGR: Wraith, Jon M

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - McIntyre-Stennis Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNWS College Work Study                             | 0.00                | 353.26              | 0.00                    | 353.26          | 0.00            | (353.26)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>353.26</b>       | <b>0.00</b>             | <b>353.26</b>   | <b>0.00</b>     | <b>(353.26)</b>    | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 376.42              | 0.00                    | 376.42          | 0.00            | (376.42)           | 0.00              |
| 710100 Out-of-State Travel                            | 0.00                | 958.67              | 0.00                    | 958.67          | 0.00            | (958.67)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,335.09</b>     | <b>0.00</b>             | <b>1,335.09</b> | <b>0.00</b>     | <b>(1,335.09)</b>  | <b>0.00</b>       |
| 711190 Publications cost                              | 0.00                | 715.00              | 0.00                    | 715.00          | 0.00            | (715.00)           | 0.00              |
| 713010 Printing & Copying-Publications                | 0.00                | 3,538.71            | 0.00                    | 3,538.71        | 0.00            | (3,538.71)         | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 568.75              | 0.00                    | 568.75          | 0.00            | (568.75)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,822.46</b>     | <b>0.00</b>             | <b>4,822.46</b> | <b>0.00</b>     | <b>(4,822.46)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>6,157.55</b>     | <b>0.00</b>             | <b>6,157.55</b> | <b>0.00</b>     | <b>(6,157.55)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>6,510.81</b>     | <b>0.00</b>             | <b>6,510.81</b> | <b>0.00</b>     | <b>(6,510.81)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>6,510.81</b>     | <b>0.00</b>             | <b>6,510.81</b> | <b>0.00</b>     | <b>(6,510.81)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 6,510.81        | 0.00            | (6,510.81)         | (6,510.81)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,510.81</b> | <b>0.00</b>     | <b>(6,510.81)</b>  | <b>(6,510.81)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,510.81</b> | <b>0.00</b>     | <b>(6,510.81)</b>  | <b>(6,510.81)</b> |

Grant: 11MS01 - Administration  
 Fund: 11MD00 - McIntire-Stennis Admin 2015

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAESP - AES Administration - Payroll**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                    |                     |                     |                         |                 |                 |                    |                   |
| 614F10                                  | Academic Administrator             | 0.00                | 18.40               | 0.00                    | 18.40           | 0.00            | (18.40)            | 0.00              |
| 615F10                                  | PAT                                | 0.00                | 2,804.39            | 0.00                    | 2,804.39        | 0.00            | (2,804.39)         | 0.00              |
| 617BHO                                  | Operating Staff-Overtime           | 0.00                | 6.60                | 0.00                    | 6.60            | 0.00            | (6.60)             | 0.00              |
| 617BLG                                  | Operating Staff-Longevity          | 0.00                | 542.86              | 0.00                    | 542.86          | 0.00            | (542.86)           | 0.00              |
| 617F10                                  | Operating Staff                    | 0.00                | 3,227.73            | 0.00                    | 3,227.73        | 0.00            | (3,227.73)         | 0.00              |
| 61KBBN                                  | OTP-Bonus & Recruit-other than fac | 0.00                | 47.60               | 0.00                    | 47.60           | 0.00            | (47.60)            | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  |                                    | <b>0.00</b>         | <b>6,647.58</b>     | <b>0.00</b>             | <b>6,647.58</b> | <b>0.00</b>     | <b>(6,647.58)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                    | <b>0.00</b>         | <b>6,647.58</b>     | <b>0.00</b>             | <b>6,647.58</b> | <b>0.00</b>     | <b>(6,647.58)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                    | <b>0.00</b>         | <b>6,647.58</b>     | <b>0.00</b>             | <b>6,647.58</b> | <b>0.00</b>     | <b>(6,647.58)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                                    |                     |                     |                         |                 |                 |                    |                   |
| 520000                                  | Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 6,647.58        | 0.00            | (6,647.58)         | (6,647.58)        |
| <b>*Total: 52 - Appropriations</b>      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,647.58</b> | <b>0.00</b>     | <b>(6,647.58)</b>  | <b>(6,647.58)</b> |
| <b>***Total Revenue</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,647.58</b> | <b>0.00</b>     | <b>(6,647.58)</b>  | <b>(6,647.58)</b> |

Grant: 11MS01 - Administration

Status: Active

Type: Appropriations

Fund: 11ME00 - McIntire-Stennis Admin 2016

FMGR: Wraith, Jon M

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEHA - Hatch Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711190 Publications cost                              | 0.00                | 719.63              | 0.00                    | 719.63          | 0.00            | (719.63)           | 0.00              |
| 711200 Research Supplies                              | 20,000.00           | 0.00                | 0.00                    | 0.00            | 0.00            | 20,000.00          | 0.00              |
| 713010 Printing & Copying-Publications                | 0.00                | 1,083.22            | 0.00                    | 1,083.22        | 0.00            | (1,083.22)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>1,802.85</b>     | <b>0.00</b>             | <b>1,802.85</b> | <b>0.00</b>     | <b>18,197.15</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>1,802.85</b>     | <b>0.00</b>             | <b>1,802.85</b> | <b>0.00</b>     | <b>18,197.15</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>1,802.85</b>     | <b>0.00</b>             | <b>1,802.85</b> | <b>0.00</b>     | <b>18,197.15</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>1,802.85</b>     | <b>0.00</b>             | <b>1,802.85</b> | <b>0.00</b>     | <b>18,197.15</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 1,802.85        | 0.00            | (1,802.85)         | (1,802.85)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,802.85</b> | <b>0.00</b>     | <b>(1,802.85)</b>  | <b>(1,802.85)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,802.85</b> | <b>0.00</b>     | <b>(1,802.85)</b>  | <b>(1,802.85)</b> |

Grant: 11MS01 - Administration  
 Fund: 11ME00 - McIntire-Stennis Admin 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification

STDBUD  
 USNH  
 RESDEV

**Org: UBAEMS - McIntyre-Stennis Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 614F10  | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 617BLG  | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 617F10  | Operating Staff                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNSH  | Student Labor                       | 0.00                | 26.65               | 0.00                    | 26.65           | 0.00            | (26.65)            | 0.00              |
| 61SNWS  | College Work Study                  | 0.00                | 178.29              | 0.00                    | 178.29          | 0.00            | (178.29)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>204.94</b>       | <b>0.00</b>             | <b>204.94</b>   | <b>0.00</b>     | <b>(204.94)</b>    | <b>0.00</b>       |
| 711190  | Publications cost                   | 0.00                | 675.00              | 0.00                    | 675.00          | 0.00            | (675.00)           | 0.00              |
| 713010  | Printing & Copying-Publications     | 0.00                | 2,652.50            | 0.00                    | 2,652.50        | 0.00            | (2,652.50)         | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 1,085.25            | 0.00                    | 1,085.25        | 0.00            | (1,085.25)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>4,412.75</b>     | <b>0.00</b>             | <b>4,412.75</b> | <b>0.00</b>     | <b>(4,412.75)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>4,412.75</b>     | <b>0.00</b>             | <b>4,412.75</b> | <b>0.00</b>     | <b>(4,412.75)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>4,617.69</b>     | <b>0.00</b>             | <b>4,617.69</b> | <b>0.00</b>     | <b>(4,617.69)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>4,617.69</b>     | <b>0.00</b>             | <b>4,617.69</b> | <b>0.00</b>     | <b>(4,617.69)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 4,617.69        | 0.00            | (4,617.69)         | (4,617.69)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,617.69</b> | <b>0.00</b>     | <b>(4,617.69)</b>  | <b>(4,617.69)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,617.69</b> | <b>0.00</b>     | <b>(4,617.69)</b>  | <b>(4,617.69)</b> |



Grant: 11MS01 - Administration  
 Fund: 11ME00 - McIntire-Stennis Admin 2016

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 Sefa Classification  
 STDBUD  
 USNH  
 RESDEV

**Org: UBAESP - AES Administration - Payroll**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 614F10  | Academic Administrator             | 0.00                | 48,127.60           | 0.00                    | 48,127.60        | 0.00            | (48,127.60)        | 0.00               |
| 615F10  | PAT                                | 0.00                | 34,940.10           | 0.00                    | 34,940.10        | 0.00            | (34,940.10)        | 0.00               |
| 617BHO  | Operating Staff-Overtime           | 0.00                | 0.08                | 0.00                    | 0.08             | 0.00            | (0.08)             | 0.00               |
| 617BLG  | Operating Staff-Longevity          | 0.00                | 600.13              | 0.00                    | 600.13           | 0.00            | (600.13)           | 0.00               |
| 617F10  | Operating Staff                    | 0.00                | 12,218.49           | 0.00                    | 12,218.49        | 0.00            | (12,218.49)        | 0.00               |
| 61KBBN  | OTP-Bonus & Recruit-other than fac | 0.00                | 68.75               | 0.00                    | 68.75            | 0.00            | (68.75)            | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>95,955.15</b>    | <b>0.00</b>             | <b>95,955.15</b> | <b>0.00</b>     | <b>(95,955.15)</b> | <b>0.00</b>        |
| 719200  | Employee Recruiting-General        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>0.00</b>         | <b>95,955.15</b>    | <b>0.00</b>             | <b>95,955.15</b> | <b>0.00</b>     | <b>(95,955.15)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                    | <b>0.00</b>         | <b>95,955.15</b>    | <b>0.00</b>             | <b>95,955.15</b> | <b>0.00</b>     | <b>(95,955.15)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 95,955.15        | 0.00            | (95,955.15)        | (95,955.15)        |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,955.15</b> | <b>0.00</b>     | <b>(95,955.15)</b> | <b>(95,955.15)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,955.15</b> | <b>0.00</b>     | <b>(95,955.15)</b> | <b>(95,955.15)</b> |

Grant: 11MS03 - McIntire Stennis Administration  
 Fund: 11MF00 - McStennis Admin 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEMS - Mcintyre-Stennis Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 152.83          | 0.00            | (152.83)           | (152.83)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>152.83</b>   | <b>0.00</b>     | <b>(152.83)</b>    | <b>(152.83)</b>   |
| 711190 Publications cost                              | 0.00                | 0.00                | 1,020.30                | 1,513.79        | 0.00            | (1,513.79)         | (1,513.79)        |
| 711200 Research Supplies                              | 0.00                | 25,000.00           | 0.00                    | 0.00            | 0.00            | 0.00               | 25,000.00         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00            | 2,176.75        | (2,176.75)         | (2,176.75)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>25,000.00</b>    | <b>1,020.30</b>         | <b>1,513.79</b> | <b>2,176.75</b> | <b>(3,690.54)</b>  | <b>21,309.46</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>25,000.00</b>    | <b>1,020.30</b>         | <b>1,513.79</b> | <b>2,176.75</b> | <b>(3,690.54)</b>  | <b>21,309.46</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>25,000.00</b>    | <b>1,020.30</b>         | <b>1,666.62</b> | <b>2,176.75</b> | <b>(3,843.37)</b>  | <b>21,156.63</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>25,000.00</b>    | <b>1,020.30</b>         | <b>1,666.62</b> | <b>2,176.75</b> | <b>(3,843.37)</b>  | <b>21,156.63</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 1,020.30                | 1,666.62        | 0.00            | (1,666.62)         | (1,666.62)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,020.30</b>         | <b>1,666.62</b> | <b>0.00</b>     | <b>(1,666.62)</b>  | <b>(1,666.62)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,020.30</b>         | <b>1,666.62</b> | <b>0.00</b>     | <b>(1,666.62)</b>  | <b>(1,666.62)</b> |

Grant: 11MS03 - McIntire Stennis Administration  
 Fund: 11MF00 - McStennis Admin 2017

Status: Active  
 FMGR: Wraith, Jon M

Type: Appropriations

PI Name: Wraith, Jon M  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBAEMS  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/21

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                  |                    |                    |
| 614F10  | Academic Administrator             | 0.00                | 0.00                | 3,419.34                | 14,180.14        | 18,806.31        | (32,986.45)        | (32,986.45)        |
| 615F10  | PAT                                | 0.00                | 0.00                | 3,393.39                | 13,801.06        | 18,663.74        | (32,464.80)        | (32,464.80)        |
| 617BLG  | Operating Staff-Longevity          | 0.00                | 0.00                | 46.11                   | 172.95           | 0.00             | (172.95)           | (172.95)           |
| 617F10  | Operating Staff                    | 0.00                | 0.00                | 986.93                  | 3,709.32         | 6,105.23         | (9,814.55)         | (9,814.55)         |
| 61KBBN  | OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>7,845.77</b>         | <b>31,863.47</b> | <b>43,575.28</b> | <b>(75,438.75)</b> | <b>(75,438.75)</b> |
| 719200  | Employee Recruiting-General        | 0.00                | 0.00                | 0.00                    | 12.41            | 0.00             | (12.41)            | (12.41)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12.41</b>     | <b>0.00</b>      | <b>(12.41)</b>     | <b>(12.41)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12.41</b>     | <b>0.00</b>      | <b>(12.41)</b>     | <b>(12.41)</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>7,845.77</b>         | <b>31,875.88</b> | <b>43,575.28</b> | <b>(75,451.16)</b> | <b>(75,451.16)</b> |
| <b>***Total Expenditures</b>                          |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>7,845.77</b>         | <b>31,875.88</b> | <b>43,575.28</b> | <b>(75,451.16)</b> | <b>(75,451.16)</b> |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                  |                    |                    |
| 520000  | Federal Appropriations             | 0.00                | 0.00                | 7,845.77                | 31,875.88        | 0.00             | (31,875.88)        | (31,875.88)        |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>7,845.77</b>         | <b>31,875.88</b> | <b>0.00</b>      | <b>(31,875.88)</b> | <b>(31,875.88)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>7,845.77</b>         | <b>31,875.88</b> | <b>0.00</b>      | <b>(31,875.88)</b> | <b>(31,875.88)</b> |

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 716000 Maintenance & Repairs-General                  | 0.00                | 3,883.85            | 0.00                    | 3,883.85        | 0.00            | (3,883.85)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,883.85</b>     | <b>0.00</b>             | <b>3,883.85</b> | <b>0.00</b>     | <b>(3,883.85)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,883.85</b>     | <b>0.00</b>             | <b>3,883.85</b> | <b>0.00</b>     | <b>(3,883.85)</b>  | <b>0.00</b>       |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>3,883.85</b>     | <b>0.00</b>             | <b>3,883.85</b> | <b>0.00</b>     | <b>(3,883.85)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>3,883.85</b>     | <b>0.00</b>             | <b>3,883.85</b> | <b>0.00</b>     | <b>(3,883.85)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 3,883.85        | 0.00            | (3,883.85)         | (3,883.85)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,883.85</b> | <b>0.00</b>     | <b>(3,883.85)</b>  | <b>(3,883.85)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,883.85</b> | <b>0.00</b>     | <b>(3,883.85)</b>  | <b>(3,883.85)</b> |

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 5,033.55            | 0.00                    | 5,033.55        | 0.00            | (5,033.55)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>5,033.55</b>     | <b>0.00</b>             | <b>5,033.55</b> | <b>0.00</b>     | <b>(5,033.55)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>5,033.55</b>     | <b>0.00</b>             | <b>5,033.55</b> | <b>0.00</b>     | <b>(5,033.55)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>5,033.55</b>     | <b>0.00</b>             | <b>5,033.55</b> | <b>0.00</b>     | <b>(5,033.55)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 5,033.55        | 0.00            | (5,033.55)         | (5,033.55)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,033.55</b> | <b>0.00</b>     | <b>(5,033.55)</b>  | <b>(5,033.55)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,033.55</b> | <b>0.00</b>     | <b>(5,033.55)</b>  | <b>(5,033.55)</b> |

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 3,953.60            | 0.00                    | 3,953.60        | 0.00            | (3,953.60)         | 0.00              |
| 614F10 Academic Administrator           | 0.00                | 4,855.16            | 0.00                    | 4,855.16        | 0.00            | (4,855.16)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>8,808.76</b>     | <b>0.00</b>             | <b>8,808.76</b> | <b>0.00</b>     | <b>(8,808.76)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,808.76</b>     | <b>0.00</b>             | <b>8,808.76</b> | <b>0.00</b>     | <b>(8,808.76)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,808.76</b>     | <b>0.00</b>             | <b>8,808.76</b> | <b>0.00</b>     | <b>(8,808.76)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 8,808.76        | 0.00            | (8,808.76)         | (8,808.76)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,808.76</b> | <b>0.00</b>     | <b>(8,808.76)</b>  | <b>(8,808.76)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,808.76</b> | <b>0.00</b>     | <b>(8,808.76)</b>  | <b>(8,808.76)</b> |

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MB10 - Sustainable Production of Wood Shav

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 12/03/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRTH - PI Theodore Howard

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710400 Student or Non-Emp Travel                      | 0.00                | 292.22              | 0.00                    | 292.22          | 0.00            | (292.22)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>292.22</b>       | <b>0.00</b>             | <b>292.22</b>   | <b>0.00</b>     | <b>(292.22)</b>    | <b>0.00</b>       |
| 711200 Research Supplies                              | 10,000.00           | 5,366.25            | 0.00                    | 5,366.25        | 0.00            | 4,633.75           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>5,366.25</b>     | <b>0.00</b>             | <b>5,366.25</b> | <b>0.00</b>     | <b>4,633.75</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>5,658.47</b>     | <b>0.00</b>             | <b>5,658.47</b> | <b>0.00</b>     | <b>4,341.53</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>5,658.47</b>     | <b>0.00</b>             | <b>5,658.47</b> | <b>0.00</b>     | <b>4,341.53</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>5,658.47</b>     | <b>0.00</b>             | <b>5,658.47</b> | <b>0.00</b>     | <b>4,341.53</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 5,658.47        | 0.00            | (5,658.47)         | (5,658.47)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,658.47</b> | <b>0.00</b>     | <b>(5,658.47)</b>  | <b>(5,658.47)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,658.47</b> | <b>0.00</b>     | <b>(5,658.47)</b>  | <b>(5,658.47)</b> |

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 4,432.83            | 0.00                    | 4,432.83        | 0.00            | (4,432.83)         | 0.00              |
| 614F10 Academic Administrator           | 0.00                | 3,641.36            | 0.00                    | 3,641.36        | 0.00            | (3,641.36)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>8,074.19</b>     | <b>0.00</b>             | <b>8,074.19</b> | <b>0.00</b>     | <b>(8,074.19)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,074.19</b>     | <b>0.00</b>             | <b>8,074.19</b> | <b>0.00</b>     | <b>(8,074.19)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,074.19</b>     | <b>0.00</b>             | <b>8,074.19</b> | <b>0.00</b>     | <b>(8,074.19)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 8,074.19        | 0.00            | (8,074.19)         | (8,074.19)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,074.19</b> | <b>0.00</b>     | <b>(8,074.19)</b>  | <b>(8,074.19)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,074.19</b> | <b>0.00</b>     | <b>(8,074.19)</b>  | <b>(8,074.19)</b> |



Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MC10 - Sustainable Prod of Wood Shav2014

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRTH - PI Theodore Howard

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 10,000.00           | 1,867.50            | 0.00                    | 1,867.50        | 0.00            | 8,132.50           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>1,867.50</b>     | <b>0.00</b>             | <b>1,867.50</b> | <b>0.00</b>     | <b>8,132.50</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>1,867.50</b>     | <b>0.00</b>             | <b>1,867.50</b> | <b>0.00</b>     | <b>8,132.50</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>1,867.50</b>     | <b>0.00</b>             | <b>1,867.50</b> | <b>0.00</b>     | <b>8,132.50</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>1,867.50</b>     | <b>0.00</b>             | <b>1,867.50</b> | <b>0.00</b>     | <b>8,132.50</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 1,867.50        | 0.00            | (1,867.50)         | (1,867.50)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,867.50</b> | <b>0.00</b>     | <b>(1,867.50)</b>  | <b>(1,867.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,867.50</b> | <b>0.00</b>     | <b>(1,867.50)</b>  | <b>(1,867.50)</b> |

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 613N30 Graduate Research Assistant      | 0.00                | 918.96              | 0.00                    | 918.96        | 0.00            | (918.96)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>918.96</b>       | <b>0.00</b>             | <b>918.96</b> | <b>0.00</b>     | <b>(918.96)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>918.96</b>       | <b>0.00</b>             | <b>918.96</b> | <b>0.00</b>     | <b>(918.96)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>918.96</b>       | <b>0.00</b>             | <b>918.96</b> | <b>0.00</b>     | <b>(918.96)</b>    | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 918.96        | 0.00            | (918.96)           | (918.96)          |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>918.96</b> | <b>0.00</b>     | <b>(918.96)</b>    | <b>(918.96)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>918.96</b> | <b>0.00</b>     | <b>(918.96)</b>    | <b>(918.96)</b>   |

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 614F10 Academic Administrator           | 0.00                | 13,682.03           | 0.00                    | 13,682.03        | 0.00            | (13,682.03)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>13,682.03</b>    | <b>0.00</b>             | <b>13,682.03</b> | <b>0.00</b>     | <b>(13,682.03)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>13,682.03</b>    | <b>0.00</b>             | <b>13,682.03</b> | <b>0.00</b>     | <b>(13,682.03)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>13,682.03</b>    | <b>0.00</b>             | <b>13,682.03</b> | <b>0.00</b>     | <b>(13,682.03)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 13,682.03        | 0.00            | (13,682.03)        | (13,682.03)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,682.03</b> | <b>0.00</b>     | <b>(13,682.03)</b> | <b>(13,682.03)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,682.03</b> | <b>0.00</b>     | <b>(13,682.03)</b> | <b>(13,682.03)</b> |

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11MD10 - Sustainable Prod of Wood Shav2015

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRTH - PI Theodore Howard**

|   |                        | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                        |                     |                     |                         |                  |                 |                    |                    |
| 614F10  | Academic Administrator | 0.00                | 767.63              | 0.00                    | 767.63           | 0.00            | (767.63)           | 0.00               |
| 61SNSH  | Student Labor          | 0.00                | 12,371.54           | 0.00                    | 12,371.54        | 0.00            | (12,371.54)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                        | <b>0.00</b>         | <b>13,139.17</b>    | <b>0.00</b>             | <b>13,139.17</b> | <b>0.00</b>     | <b>(13,139.17)</b> | <b>0.00</b>        |
| 711200  | Research Supplies      | 15,000.00           | 3,000.00            | 0.00                    | 3,000.00         | 0.00            | 12,000.00          | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                        | <b>15,000.00</b>    | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b>  | <b>0.00</b>     | <b>12,000.00</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                        | <b>15,000.00</b>    | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,000.00</b>  | <b>0.00</b>     | <b>12,000.00</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                        | <b>15,000.00</b>    | <b>16,139.17</b>    | <b>0.00</b>             | <b>16,139.17</b> | <b>0.00</b>     | <b>(1,139.17)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                        | <b>15,000.00</b>    | <b>16,139.17</b>    | <b>0.00</b>             | <b>16,139.17</b> | <b>0.00</b>     | <b>(1,139.17)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                        |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations | 0.00                | 0.00                | 0.00                    | 16,139.17        | 0.00            | (16,139.17)        | (16,139.17)        |
| <b>*Total: 52 - Appropriations</b>                    |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,139.17</b> | <b>0.00</b>     | <b>(16,139.17)</b> | <b>(16,139.17)</b> |
| <b>***Total Revenue</b>                               |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,139.17</b> | <b>0.00</b>     | <b>(16,139.17)</b> | <b>(16,139.17)</b> |

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613N30 Graduate Research Assistant      | 0.00                | 5,480.94            | 0.00                    | 5,480.94        | 0.00            | (5,480.94)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>5,480.94</b>     | <b>0.00</b>             | <b>5,480.94</b> | <b>0.00</b>     | <b>(5,480.94)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>5,480.94</b>     | <b>0.00</b>             | <b>5,480.94</b> | <b>0.00</b>     | <b>(5,480.94)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>5,480.94</b>     | <b>0.00</b>             | <b>5,480.94</b> | <b>0.00</b>     | <b>(5,480.94)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 5,480.94        | 0.00            | (5,480.94)         | (5,480.94)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,480.94</b> | <b>0.00</b>     | <b>(5,480.94)</b>  | <b>(5,480.94)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,480.94</b> | <b>0.00</b>     | <b>(5,480.94)</b>  | <b>(5,480.94)</b> |

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 614F10 Academic Administrator           | 0.00                | 15,400.74           | 0.00                    | 15,400.74        | 0.00            | (15,400.74)        | 0.00               |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>15,400.74</b>    | <b>0.00</b>             | <b>15,400.74</b> | <b>0.00</b>     | <b>(15,400.74)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>15,400.74</b>    | <b>0.00</b>             | <b>15,400.74</b> | <b>0.00</b>     | <b>(15,400.74)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>15,400.74</b>    | <b>0.00</b>             | <b>15,400.74</b> | <b>0.00</b>     | <b>(15,400.74)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 15,400.74        | 0.00            | (15,400.74)        | (15,400.74)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,400.74</b> | <b>0.00</b>     | <b>(15,400.74)</b> | <b>(15,400.74)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,400.74</b> | <b>0.00</b>     | <b>(15,400.74)</b> | <b>(15,400.74)</b> |

Grant: 11MS73 - Sustainable Production of Wood Shav  
 Fund: 11ME10 - Sustainable Prod of Wood Shav2016

Status: Active  
 FMGR: Howard, Theodore E

Type: Appropriations

PI Name: Howard, Theodore E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 1/22/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRTH - PI Theodore Howard**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 5,160.00            | 0.00                    | 5,160.00         | 0.00            | (5,160.00)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>5,160.00</b>     | <b>0.00</b>             | <b>5,160.00</b>  | <b>0.00</b>     | <b>(5,160.00)</b>  | <b>0.00</b>        |
| 710300 Conference Registration Fees                   | 0.00                | 349.00              | 0.00                    | 349.00           | 0.00            | (349.00)           | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 1,832.75            | 0.00                    | 1,832.75         | 0.00            | (1,832.75)         | 0.00               |
| 710410 Student or Non-Emp Travel-Lodging              | 0.00                | 873.20              | 0.00                    | 873.20           | 0.00            | (873.20)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,054.95</b>     | <b>0.00</b>             | <b>3,054.95</b>  | <b>0.00</b>     | <b>(3,054.95)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 20,000.00           | 199.55              | 0.00                    | 199.55           | 0.00            | 19,800.45          | 0.00               |
| 713000 Printing & Copying-General                     | 0.00                | 74.00               | 0.00                    | 74.00            | 0.00            | (74.00)            | 0.00               |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 3,275.83            | 0.00                    | 3,275.83         | 0.00            | (3,275.83)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>3,549.38</b>     | <b>0.00</b>             | <b>3,549.38</b>  | <b>0.00</b>     | <b>16,450.62</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>6,604.33</b>     | <b>0.00</b>             | <b>6,604.33</b>  | <b>0.00</b>     | <b>13,395.67</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>11,764.33</b>    | <b>0.00</b>             | <b>11,764.33</b> | <b>0.00</b>     | <b>8,235.67</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>11,764.33</b>    | <b>0.00</b>             | <b>11,764.33</b> | <b>0.00</b>     | <b>8,235.67</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 11,764.33        | 0.00            | (11,764.33)        | (11,764.33)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,764.33</b> | <b>0.00</b>     | <b>(11,764.33)</b> | <b>(11,764.33)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,764.33</b> | <b>0.00</b>     | <b>(11,764.33)</b> | <b>(11,764.33)</b> |

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 23,801.67           | 0.00                    | 23,801.67        | 0.00            | (23,801.67)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>23,801.67</b>    | <b>0.00</b>             | <b>23,801.67</b> | <b>0.00</b>     | <b>(23,801.67)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>23,801.67</b>    | <b>0.00</b>             | <b>23,801.67</b> | <b>0.00</b>     | <b>(23,801.67)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>23,801.67</b>    | <b>0.00</b>             | <b>23,801.67</b> | <b>0.00</b>     | <b>(23,801.67)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 23,801.67        | 0.00            | (23,801.67)        | (23,801.67)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,801.67</b> | <b>0.00</b>     | <b>(23,801.67)</b> | <b>(23,801.67)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,801.67</b> | <b>0.00</b>     | <b>(23,801.67)</b> | <b>(23,801.67)</b> |



Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11MC11 - Emerald Ash Borer 2014

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIDC - PI Don Chandler**

|   |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                 |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                | 0.00                | 1,288.50            | 0.00                    | 1,288.50         | 0.00            | (1,288.50)         | 0.00               |
| 61SNSH  | Student Labor                   | 0.00                | 539.00              | 0.00                    | 539.00           | 0.00            | (539.00)           | 0.00               |
| 61SNWS  | College Work Study              | 0.00                | 2,503.82            | 0.00                    | 2,503.82         | 0.00            | (2,503.82)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                 | <b>0.00</b>         | <b>4,331.32</b>     | <b>0.00</b>             | <b>4,331.32</b>  | <b>0.00</b>     | <b>(4,331.32)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies               | 12,000.00           | 6,985.44            | 0.00                    | 6,985.44         | 0.00            | 5,014.56           | 0.00               |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil | 0.00                | 52.24               | 0.00                    | 52.24            | 0.00            | (52.24)            | 0.00               |
| 716125  | Rentals-Vehicles incl Marine    | 0.00                | 204.95              | 0.00                    | 204.95           | 0.00            | (204.95)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                 | <b>12,000.00</b>    | <b>7,242.63</b>     | <b>0.00</b>             | <b>7,242.63</b>  | <b>0.00</b>     | <b>4,757.37</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                 | <b>12,000.00</b>    | <b>7,242.63</b>     | <b>0.00</b>             | <b>7,242.63</b>  | <b>0.00</b>     | <b>4,757.37</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                 | <b>12,000.00</b>    | <b>11,573.95</b>    | <b>0.00</b>             | <b>11,573.95</b> | <b>0.00</b>     | <b>426.05</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                 | <b>12,000.00</b>    | <b>11,573.95</b>    | <b>0.00</b>             | <b>11,573.95</b> | <b>0.00</b>     | <b>426.05</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                                 |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations          | 0.00                | 0.00                | 0.00                    | 11,573.95        | 0.00            | (11,573.95)        | (11,573.95)        |
| <b>*Total: 52 - Appropriations</b>                    |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,573.95</b> | <b>0.00</b>     | <b>(11,573.95)</b> | <b>(11,573.95)</b> |
| <b>***Total Revenue</b>                               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,573.95</b> | <b>0.00</b>     | <b>(11,573.95)</b> | <b>(11,573.95)</b> |

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 5,990.40            | 0.00                    | 5,990.40         | 0.00            | (5,990.40)         | 0.00               |
| 715000 Non-Cap Equip-General                          | 0.00                | 7,204.00            | 0.00                    | 7,204.00         | 0.00            | (7,204.00)         | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 71NCC7 NC Campus Construction Support                 | 0.00                | 826.51              | 0.00                    | 826.51           | 0.00            | (826.51)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>14,020.91</b>    | <b>0.00</b>             | <b>14,020.91</b> | <b>0.00</b>     | <b>(14,020.91)</b> | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>14,020.91</b>    | <b>0.00</b>             | <b>14,020.91</b> | <b>0.00</b>     | <b>(14,020.91)</b> | <b>0.00</b>        |
| 7404C7 Campus Construction Support                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 7404F2 Equipment under Facility Projects              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>14,020.91</b>    | <b>0.00</b>             | <b>14,020.91</b> | <b>0.00</b>     | <b>(14,020.91)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>14,020.91</b>    | <b>0.00</b>             | <b>14,020.91</b> | <b>0.00</b>     | <b>(14,020.91)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,020.91        | 0.00            | (14,020.91)        | (14,020.91)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,020.91</b> | <b>0.00</b>     | <b>(14,020.91)</b> | <b>(14,020.91)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,020.91</b> | <b>0.00</b>     | <b>(14,020.91)</b> | <b>(14,020.91)</b> |

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 12,068.76           | 0.00                    | 12,068.76        | 0.00            | (12,068.76)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>12,068.76</b>    | <b>0.00</b>             | <b>12,068.76</b> | <b>0.00</b>     | <b>(12,068.76)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>12,068.76</b>    | <b>0.00</b>             | <b>12,068.76</b> | <b>0.00</b>     | <b>(12,068.76)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>12,068.76</b>    | <b>0.00</b>             | <b>12,068.76</b> | <b>0.00</b>     | <b>(12,068.76)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 12,068.76        | 0.00            | (12,068.76)        | (12,068.76)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,068.76</b> | <b>0.00</b>     | <b>(12,068.76)</b> | <b>(12,068.76)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,068.76</b> | <b>0.00</b>     | <b>(12,068.76)</b> | <b>(12,068.76)</b> |

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11MD11 - Emerald Ash Borer 2015

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIDC - PI Don Chandler**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CBHO Part Time - Overtime                           | 0.00                | 60.00               | 0.00                    | 60.00            | 0.00            | (60.00)            | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 6,190.00            | 0.00                    | 6,190.00         | 0.00            | (6,190.00)         | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 147.20              | 0.00                    | 147.20           | 0.00            | (147.20)           | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 3,710.69            | 0.00                    | 3,710.69         | 0.00            | (3,710.69)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>10,107.89</b>    | <b>0.00</b>             | <b>10,107.89</b> | <b>0.00</b>     | <b>(10,107.89)</b> | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 2,439.20            | 0.00                    | 2,439.20         | 0.00            | (2,439.20)         | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 2,054.82            | 0.00                    | 2,054.82         | 0.00            | (2,054.82)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,494.02</b>     | <b>0.00</b>             | <b>4,494.02</b>  | <b>0.00</b>     | <b>(4,494.02)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 715.46              | 0.00                    | 715.46           | 0.00            | 14,284.54          | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 2.00                | 0.00                    | 2.00             | 0.00            | (2.00)             | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>717.46</b>       | <b>0.00</b>             | <b>717.46</b>    | <b>0.00</b>     | <b>14,282.54</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>5,211.48</b>     | <b>0.00</b>             | <b>5,211.48</b>  | <b>0.00</b>     | <b>9,788.52</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,319.37</b>    | <b>0.00</b>             | <b>15,319.37</b> | <b>0.00</b>     | <b>(319.37)</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,319.37</b>    | <b>0.00</b>             | <b>15,319.37</b> | <b>0.00</b>     | <b>(319.37)</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,319.37        | 0.00            | (15,319.37)        | (15,319.37)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,319.37</b> | <b>0.00</b>     | <b>(15,319.37)</b> | <b>(15,319.37)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,319.37</b> | <b>0.00</b>     | <b>(15,319.37)</b> | <b>(15,319.37)</b> |

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 1,023.96            | 0.00                    | 1,023.96        | 0.00            | (1,023.96)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>1,023.96</b>     | <b>0.00</b>             | <b>1,023.96</b> | <b>0.00</b>     | <b>(1,023.96)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>1,023.96</b>     | <b>0.00</b>             | <b>1,023.96</b> | <b>0.00</b>     | <b>(1,023.96)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>1,023.96</b>     | <b>0.00</b>             | <b>1,023.96</b> | <b>0.00</b>     | <b>(1,023.96)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 1,023.96        | 0.00            | (1,023.96)         | (1,023.96)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,023.96</b> | <b>0.00</b>     | <b>(1,023.96)</b>  | <b>(1,023.96)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,023.96</b> | <b>0.00</b>     | <b>(1,023.96)</b>  | <b>(1,023.96)</b> |

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 12,195.31           | 0.00                    | 12,195.31        | 0.00            | (12,195.31)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>12,195.31</b>    | <b>0.00</b>             | <b>12,195.31</b> | <b>0.00</b>     | <b>(12,195.31)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>12,195.31</b>    | <b>0.00</b>             | <b>12,195.31</b> | <b>0.00</b>     | <b>(12,195.31)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>12,195.31</b>    | <b>0.00</b>             | <b>12,195.31</b> | <b>0.00</b>     | <b>(12,195.31)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 12,195.31        | 0.00            | (12,195.31)        | (12,195.31)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,195.31</b> | <b>0.00</b>     | <b>(12,195.31)</b> | <b>(12,195.31)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,195.31</b> | <b>0.00</b>     | <b>(12,195.31)</b> | <b>(12,195.31)</b> |

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11ME11 - Emerald Ash Borer 2016

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIDC - PI Don Chandler**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 789.00              | 0.00                    | 789.00           | 0.00            | (789.00)           | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 5,748.18            | 0.00                    | 5,748.18         | 0.00            | (5,748.18)         | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 3,220.14            | 0.00                    | 3,220.14         | 0.00            | (3,220.14)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>9,757.32</b>     | <b>0.00</b>             | <b>9,757.32</b>  | <b>0.00</b>     | <b>(9,757.32)</b>  | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 461.02              | 0.00                    | 461.02           | 0.00            | (461.02)           | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 2,483.75            | 0.00                    | 2,483.75         | 0.00            | (2,483.75)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,944.77</b>     | <b>0.00</b>             | <b>2,944.77</b>  | <b>0.00</b>     | <b>(2,944.77)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 1,094.76            | 0.00                    | 1,094.76         | 0.00            | 13,905.24          | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>1,094.76</b>     | <b>0.00</b>             | <b>1,094.76</b>  | <b>0.00</b>     | <b>13,905.24</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>4,039.53</b>     | <b>0.00</b>             | <b>4,039.53</b>  | <b>0.00</b>     | <b>10,960.47</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>13,796.85</b>    | <b>0.00</b>             | <b>13,796.85</b> | <b>0.00</b>     | <b>1,203.15</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>13,796.85</b>    | <b>0.00</b>             | <b>13,796.85</b> | <b>0.00</b>     | <b>1,203.15</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 13,796.85        | 0.00            | (13,796.85)        | (13,796.85)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,796.85</b> | <b>0.00</b>     | <b>(13,796.85)</b> | <b>(13,796.85)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,796.85</b> | <b>0.00</b>     | <b>(13,796.85)</b> | <b>(13,796.85)</b> |

Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11MF11 - Emerald Ash Borer 2017

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00         | 6,613.44        | (6,613.44)         | (6,613.44)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>6,613.44</b> | <b>(6,613.44)</b>  | <b>(6,613.44)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>6,613.44</b> | <b>(6,613.44)</b>  | <b>(6,613.44)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>6,613.44</b> | <b>(6,613.44)</b>  | <b>(6,613.44)</b> |



Grant: 11MS74 - Emerald Ash Borer  
 Fund: 11MF11 - Emerald Ash Borer 2017

Status: Active  
 FMGR: Chandler, Donald S

Type: Appropriations

PI Name: Chandler, Donald S  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBIDC - PI Don Chandler**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 534.00                  | 534.00          | 0.00            | (534.00)           | (534.00)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 912.00          | 0.00            | (912.00)           | (912.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 57.75                   | 199.25          | 0.00            | (199.25)           | (199.25)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>591.75</b>           | <b>1,645.25</b> | <b>0.00</b>     | <b>(1,645.25)</b>  | <b>(1,645.25)</b> |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 311.41          | 0.00            | (311.41)           | (311.41)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>311.41</b>   | <b>0.00</b>     | <b>(311.41)</b>    | <b>(311.41)</b>   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 0.00                    | 0.00            | 0.00            | 25,000.00          | 25,000.00         |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 116.62          | 0.00            | (116.62)           | (116.62)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>116.62</b>   | <b>0.00</b>     | <b>24,883.38</b>   | <b>24,883.38</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>428.03</b>   | <b>0.00</b>     | <b>24,571.97</b>   | <b>24,571.97</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>591.75</b>           | <b>2,073.28</b> | <b>0.00</b>     | <b>22,926.72</b>   | <b>22,926.72</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>591.75</b>           | <b>2,073.28</b> | <b>0.00</b>     | <b>22,926.72</b>   | <b>22,926.72</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 591.75                  | 2,073.28        | 0.00            | (2,073.28)         | (2,073.28)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>591.75</b>           | <b>2,073.28</b> | <b>0.00</b>     | <b>(2,073.28)</b>  | <b>(2,073.28)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>591.75</b>           | <b>2,073.28</b> | <b>0.00</b>     | <b>(2,073.28)</b>  | <b>(2,073.28)</b> |

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 4,099.01            | 0.00                    | 4,099.01        | 0.00            | (4,099.01)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>4,099.01</b>     | <b>0.00</b>             | <b>4,099.01</b> | <b>0.00</b>     | <b>(4,099.01)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>4,099.01</b>     | <b>0.00</b>             | <b>4,099.01</b> | <b>0.00</b>     | <b>(4,099.01)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>4,099.01</b>     | <b>0.00</b>             | <b>4,099.01</b> | <b>0.00</b>     | <b>(4,099.01)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 4,099.01        | 0.00            | (4,099.01)         | (4,099.01)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,099.01</b> | <b>0.00</b>     | <b>(4,099.01)</b>  | <b>(4,099.01)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,099.01</b> | <b>0.00</b>     | <b>(4,099.01)</b>  | <b>(4,099.01)</b> |

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 13,428.38           | 0.00                    | 13,428.38        | 0.00            | (13,428.38)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>13,428.38</b>    | <b>0.00</b>             | <b>13,428.38</b> | <b>0.00</b>     | <b>(13,428.38)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>13,428.38</b>    | <b>0.00</b>             | <b>13,428.38</b> | <b>0.00</b>     | <b>(13,428.38)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>13,428.38</b>    | <b>0.00</b>             | <b>13,428.38</b> | <b>0.00</b>     | <b>(13,428.38)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 13,428.38        | 0.00            | (13,428.38)        | (13,428.38)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,428.38</b> | <b>0.00</b>     | <b>(13,428.38)</b> | <b>(13,428.38)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,428.38</b> | <b>0.00</b>     | <b>(13,428.38)</b> | <b>(13,428.38)</b> |

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11MC12 - Effects of Historic and Recent Land

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16  
 Sponsor ID: CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRMA - PI Marian Litvaitis**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710400 Student or Non-Emp Travel                      | 0.00                | 224.00              | 0.00                    | 224.00           | 0.00            | (224.00)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>224.00</b>       | <b>0.00</b>             | <b>224.00</b>    | <b>0.00</b>     | <b>(224.00)</b>    | <b>0.00</b>        |
| 711200 Research Supplies                              | 12,000.00           | 11,251.70           | 0.00                    | 11,251.70        | 0.00            | 748.30             | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 724.30              | 0.00                    | 724.30           | 0.00            | (724.30)           | 0.00               |
| 719125 Licenses/Professional Fees                     | 0.00                | 100.00              | 0.00                    | 100.00           | 0.00            | (100.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,000.00</b>    | <b>12,076.00</b>    | <b>0.00</b>             | <b>12,076.00</b> | <b>0.00</b>     | <b>(76.00)</b>     | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,000.00</b>    | <b>12,300.00</b>    | <b>0.00</b>             | <b>12,300.00</b> | <b>0.00</b>     | <b>(300.00)</b>    | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | (300.00)            | 0.00                    | (300.00)         | 0.00            | 300.00             | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>(300.00)</b>     | <b>0.00</b>             | <b>(300.00)</b>  | <b>0.00</b>     | <b>300.00</b>      | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>12,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>12,000.00</b>    | <b>12,000.00</b>    | <b>0.00</b>             | <b>12,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 12,000.00        | 0.00            | (12,000.00)        | (12,000.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,000.00</b> | <b>0.00</b>     | <b>(12,000.00)</b> | <b>(12,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,000.00</b> | <b>0.00</b>     | <b>(12,000.00)</b> | <b>(12,000.00)</b> |

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,133.42            | 0.00                    | 2,133.42        | 0.00            | (2,133.42)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,133.42</b>     | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,133.42</b>     | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,133.42</b>     | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,133.42        | 0.00            | (2,133.42)         | (2,133.42)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>(2,133.42)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,133.42</b> | <b>0.00</b>     | <b>(2,133.42)</b>  | <b>(2,133.42)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 12,812.92           | 0.00                    | 12,812.92        | 0.00            | (12,812.92)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>12,812.92</b>    | <b>0.00</b>             | <b>12,812.92</b> | <b>0.00</b>     | <b>(12,812.92)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>12,812.92</b>    | <b>0.00</b>             | <b>12,812.92</b> | <b>0.00</b>     | <b>(12,812.92)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>12,812.92</b>    | <b>0.00</b>             | <b>12,812.92</b> | <b>0.00</b>     | <b>(12,812.92)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 12,812.92        | 0.00            | (12,812.92)        | (12,812.92)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,812.92</b> | <b>0.00</b>     | <b>(12,812.92)</b> | <b>(12,812.92)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,812.92</b> | <b>0.00</b>     | <b>(12,812.92)</b> | <b>(12,812.92)</b> |

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11MD12 - Pop Genetics of NH Bobcats 2015

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16  
 Sponsor ID: CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRMA - PI Marian Litvaitis**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710200 Foreign Travel                                 | 0.00                | 934.00              | 0.00                    | 934.00           | 0.00            | (934.00)           | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 783.14              | 0.00                    | 783.14           | 0.00            | (783.14)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,717.14</b>     | <b>0.00</b>             | <b>1,717.14</b>  | <b>0.00</b>     | <b>(1,717.14)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 15,000.00           | 10,321.19           | 0.00                    | 10,321.19        | 0.00            | 4,678.81           | 0.00               |
| 713010 Printing & Copying-Publications                | 0.00                | 575.00              | 0.00                    | 575.00           | 0.00            | (575.00)           | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 129.33              | 0.00                    | 129.33           | 0.00            | (129.33)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 2,019.34            | 0.00                    | 2,019.34         | 0.00            | (2,019.34)         | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 238.00              | 0.00                    | 238.00           | 0.00            | (238.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>13,282.86</b>    | <b>0.00</b>             | <b>13,282.86</b> | <b>0.00</b>     | <b>1,717.14</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,000.00        | 0.00            | (15,000.00)        | (15,000.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>(15,000.00)</b> |

Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11ME12 - Pop Genetics of NH Bobcats 2016

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 11,299.95           | 0.00                    | 11,299.95        | 0.00            | (11,299.95)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>11,299.95</b>    | <b>0.00</b>             | <b>11,299.95</b> | <b>0.00</b>     | <b>(11,299.95)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>11,299.95</b>    | <b>0.00</b>             | <b>11,299.95</b> | <b>0.00</b>     | <b>(11,299.95)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>11,299.95</b>    | <b>0.00</b>             | <b>11,299.95</b> | <b>0.00</b>     | <b>(11,299.95)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 11,299.95        | 0.00            | (11,299.95)        | (11,299.95)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,299.95</b> | <b>0.00</b>     | <b>(11,299.95)</b> | <b>(11,299.95)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,299.95</b> | <b>0.00</b>     | <b>(11,299.95)</b> | <b>(11,299.95)</b> |



Grant: 11MS75 - Pop Genetics of NH Bobcats  
 Fund: 11ME12 - Pop Genetics of NH Bobcats 2016

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRMA - PI Marian Litvaitis**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 1,651.24            | 0.00                    | 1,651.24         | 0.00            | (1,651.24)         | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 1,400.00            | 0.00                    | 1,400.00         | 0.00            | (1,400.00)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>3,051.24</b>     | <b>0.00</b>             | <b>3,051.24</b>  | <b>0.00</b>     | <b>(3,051.24)</b>  | <b>0.00</b>        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 155.52              | 0.00                    | 155.52           | 0.00            | (155.52)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>155.52</b>       | <b>0.00</b>             | <b>155.52</b>    | <b>0.00</b>     | <b>(155.52)</b>    | <b>0.00</b>        |
| 711200  | Research Supplies                   | 20,000.00           | 14,014.41           | 0.00                    | 14,014.41        | 0.00            | 5,985.59           | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 337.47              | 0.00                    | 337.47           | 0.00            | (337.47)           | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 2,809.80            | 0.00                    | 2,809.80         | 0.00            | (2,809.80)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,000.00</b>    | <b>17,161.68</b>    | <b>0.00</b>             | <b>17,161.68</b> | <b>0.00</b>     | <b>2,838.32</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,000.00</b>    | <b>17,317.20</b>    | <b>0.00</b>             | <b>17,317.20</b> | <b>0.00</b>     | <b>2,682.80</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,000.00</b>    | <b>20,368.44</b>    | <b>0.00</b>             | <b>20,368.44</b> | <b>0.00</b>     | <b>(368.44)</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>20,000.00</b>    | <b>20,368.44</b>    | <b>0.00</b>             | <b>20,368.44</b> | <b>0.00</b>     | <b>(368.44)</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 20,368.44        | 0.00            | (20,368.44)        | (20,368.44)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,368.44</b> | <b>0.00</b>     | <b>(20,368.44)</b> | <b>(20,368.44)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,368.44</b> | <b>0.00</b>     | <b>(20,368.44)</b> | <b>(20,368.44)</b> |

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 5,710.73            | 0.00                    | 5,710.73        | 0.00            | (5,710.73)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 3,220.01            | 0.00                    | 3,220.01        | 0.00            | (3,220.01)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>8,930.74</b>     | <b>0.00</b>             | <b>8,930.74</b> | <b>0.00</b>     | <b>(8,930.74)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,930.74</b>     | <b>0.00</b>             | <b>8,930.74</b> | <b>0.00</b>     | <b>(8,930.74)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,930.74</b>     | <b>0.00</b>             | <b>8,930.74</b> | <b>0.00</b>     | <b>(8,930.74)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 8,930.74        | 0.00            | (8,930.74)         | (8,930.74)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,930.74</b> | <b>0.00</b>     | <b>(8,930.74)</b>  | <b>(8,930.74)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,930.74</b> | <b>0.00</b>     | <b>(8,930.74)</b>  | <b>(8,930.74)</b> |

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 15,807.53           | 0.00                    | 15,807.53        | 0.00            | (15,807.53)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>15,807.53</b>    | <b>0.00</b>             | <b>15,807.53</b> | <b>0.00</b>     | <b>(15,807.53)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>15,807.53</b>    | <b>0.00</b>             | <b>15,807.53</b> | <b>0.00</b>     | <b>(15,807.53)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>15,807.53</b>    | <b>0.00</b>             | <b>15,807.53</b> | <b>0.00</b>     | <b>(15,807.53)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 15,807.53        | 0.00            | (15,807.53)        | (15,807.53)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,807.53</b> | <b>0.00</b>     | <b>(15,807.53)</b> | <b>(15,807.53)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,807.53</b> | <b>0.00</b>     | <b>(15,807.53)</b> | <b>(15,807.53)</b> |

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISM - PI Subhash Minocha**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 3,685.75            | 0.00                    | 3,685.75         | 0.00            | (3,685.75)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>3,685.75</b>     | <b>0.00</b>             | <b>3,685.75</b>  | <b>0.00</b>     | <b>(3,685.75)</b>  | <b>0.00</b>        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 25.08               | 0.00                    | 25.08            | 0.00            | (25.08)            | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>25.08</b>        | <b>0.00</b>             | <b>25.08</b>     | <b>0.00</b>     | <b>(25.08)</b>     | <b>0.00</b>        |
| 711200  | Research Supplies                   | 12,000.00           | 7,786.76            | 0.00                    | 7,786.76         | 0.00            | 4,213.24           | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 59.64               | 0.00                    | 59.64            | 0.00            | (59.64)            | 0.00               |
| 716100  | Rentals & Leases-General            | 0.00                | 20.00               | 0.00                    | 20.00            | 0.00            | (20.00)            | 0.00               |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 169.77              | 0.00                    | 169.77           | 0.00            | (169.77)           | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 573.00              | 0.00                    | 573.00           | 0.00            | (573.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>12,000.00</b>    | <b>8,609.17</b>     | <b>0.00</b>             | <b>8,609.17</b>  | <b>0.00</b>     | <b>3,390.83</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>12,000.00</b>    | <b>8,634.25</b>     | <b>0.00</b>             | <b>8,634.25</b>  | <b>0.00</b>     | <b>3,365.75</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>12,000.00</b>    | <b>12,320.00</b>    | <b>0.00</b>             | <b>12,320.00</b> | <b>0.00</b>     | <b>(320.00)</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>12,000.00</b>    | <b>12,320.00</b>    | <b>0.00</b>             | <b>12,320.00</b> | <b>0.00</b>     | <b>(320.00)</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 12,320.00        | 0.00            | (12,320.00)        | (12,320.00)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,320.00</b> | <b>0.00</b>     | <b>(12,320.00)</b> | <b>(12,320.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,320.00</b> | <b>0.00</b>     | <b>(12,320.00)</b> | <b>(12,320.00)</b> |

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 1,287.45            | 0.00                    | 1,287.45         | 0.00            | (1,287.45)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,287.45</b>     | <b>0.00</b>             | <b>1,287.45</b>  | <b>0.00</b>     | <b>(1,287.45)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,287.45</b>     | <b>0.00</b>             | <b>1,287.45</b>  | <b>0.00</b>     | <b>(1,287.45)</b>  | <b>0.00</b>        |
| 740000 Cap Equipment                                  | 0.00                | 13,110.60           | 0.00                    | 13,110.60        | 0.00            | (13,110.60)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>13,110.60</b>    | <b>0.00</b>             | <b>13,110.60</b> | <b>0.00</b>     | <b>(13,110.60)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>14,398.05</b>    | <b>0.00</b>             | <b>14,398.05</b> | <b>0.00</b>     | <b>(14,398.05)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>14,398.05</b>    | <b>0.00</b>             | <b>14,398.05</b> | <b>0.00</b>     | <b>(14,398.05)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,398.05        | 0.00            | (14,398.05)        | (14,398.05)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,398.05</b> | <b>0.00</b>     | <b>(14,398.05)</b> | <b>(14,398.05)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,398.05</b> | <b>0.00</b>     | <b>(14,398.05)</b> | <b>(14,398.05)</b> |

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 1,066.12            | 0.00                    | 1,066.12        | 0.00            | (1,066.12)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>1,066.12</b>     | <b>0.00</b>             | <b>1,066.12</b> | <b>0.00</b>     | <b>(1,066.12)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>1,066.12</b>     | <b>0.00</b>             | <b>1,066.12</b> | <b>0.00</b>     | <b>(1,066.12)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>1,066.12</b>     | <b>0.00</b>             | <b>1,066.12</b> | <b>0.00</b>     | <b>(1,066.12)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 1,066.12        | 0.00            | (1,066.12)         | (1,066.12)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,066.12</b> | <b>0.00</b>     | <b>(1,066.12)</b>  | <b>(1,066.12)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,066.12</b> | <b>0.00</b>     | <b>(1,066.12)</b>  | <b>(1,066.12)</b> |

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 14,400.92           | 0.00                    | 14,400.92        | 0.00            | (14,400.92)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>14,400.92</b>    | <b>0.00</b>             | <b>14,400.92</b> | <b>0.00</b>     | <b>(14,400.92)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>14,400.92</b>    | <b>0.00</b>             | <b>14,400.92</b> | <b>0.00</b>     | <b>(14,400.92)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>14,400.92</b>    | <b>0.00</b>             | <b>14,400.92</b> | <b>0.00</b>     | <b>(14,400.92)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 14,400.92        | 0.00            | (14,400.92)        | (14,400.92)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,400.92</b> | <b>0.00</b>     | <b>(14,400.92)</b> | <b>(14,400.92)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,400.92</b> | <b>0.00</b>     | <b>(14,400.92)</b> | <b>(14,400.92)</b> |

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISM - PI Subhash Minocha**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 6,585.00            | 0.00                    | 6,585.00         | 0.00            | (6,585.00)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>6,585.00</b>     | <b>0.00</b>             | <b>6,585.00</b>  | <b>0.00</b>     | <b>(6,585.00)</b>  | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 1,179.33            | 0.00                    | 1,179.33         | 0.00            | (1,179.33)         | 0.00               |
| 710200 Foreign Travel                                 | 0.00                | 949.80              | 0.00                    | 949.80           | 0.00            | (949.80)           | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 97.00               | 0.00                    | 97.00            | 0.00            | (97.00)            | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,226.13</b>     | <b>0.00</b>             | <b>2,226.13</b>  | <b>0.00</b>     | <b>(2,226.13)</b>  | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 72.00               | 0.00                    | 72.00            | 0.00            | (72.00)            | 0.00               |
| 711200 Research Supplies                              | 15,000.00           | 5,494.73            | 0.00                    | 5,494.73         | 0.00            | 9,505.27           | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 20.00               | 0.00                    | 20.00            | 0.00            | (20.00)            | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 103.00              | 0.00                    | 103.00           | 0.00            | (103.00)           | 0.00               |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 499.00              | 0.00                    | 499.00           | 0.00            | (499.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>6,188.73</b>     | <b>0.00</b>             | <b>6,188.73</b>  | <b>0.00</b>     | <b>8,811.27</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>8,414.86</b>     | <b>0.00</b>             | <b>8,414.86</b>  | <b>0.00</b>     | <b>6,585.14</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,999.86</b>    | <b>0.00</b>             | <b>14,999.86</b> | <b>0.00</b>     | <b>0.14</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,999.86</b>    | <b>0.00</b>             | <b>14,999.86</b> | <b>0.00</b>     | <b>0.14</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,999.86        | 0.00            | (14,999.86)        | (14,999.86)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,999.86</b> | <b>0.00</b>     | <b>(14,999.86)</b> | <b>(14,999.86)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,999.86</b> | <b>0.00</b>     | <b>(14,999.86)</b> | <b>(14,999.86)</b> |



Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 13,534.56           | 0.00                    | 13,534.56        | 0.00            | (13,534.56)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>13,534.56</b>    | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>13,534.56</b>    | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>13,534.56</b>    | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 13,534.56        | 0.00            | (13,534.56)        | (13,534.56)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>(13,534.56)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>(13,534.56)</b> |

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 14,569.27           | 0.00                    | 14,569.27        | 0.00            | (14,569.27)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>14,569.27</b>    | <b>0.00</b>             | <b>14,569.27</b> | <b>0.00</b>     | <b>(14,569.27)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>14,569.27</b>    | <b>0.00</b>             | <b>14,569.27</b> | <b>0.00</b>     | <b>(14,569.27)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>14,569.27</b>    | <b>0.00</b>             | <b>14,569.27</b> | <b>0.00</b>     | <b>(14,569.27)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 14,569.27        | 0.00            | (14,569.27)        | (14,569.27)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,569.27</b> | <b>0.00</b>     | <b>(14,569.27)</b> | <b>(14,569.27)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,569.27</b> | <b>0.00</b>     | <b>(14,569.27)</b> | <b>(14,569.27)</b> |

Grant: 11MS76 - Nitrogen & Carbon Assimilation  
 Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 7/1/13 - 9/30/16

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISM - PI Subhash Minocha**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 2,955.00            | 0.00                    | 2,955.00         | 0.00            | (2,955.00)         | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 461.25              | 0.00                    | 461.25           | 0.00            | (461.25)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>3,416.25</b>     | <b>0.00</b>             | <b>3,416.25</b>  | <b>0.00</b>     | <b>(3,416.25)</b>  | <b>0.00</b>        |
| 710200 Foreign Travel                                 | 0.00                | 3,310.45            | 0.00                    | 3,310.45         | 0.00            | (3,310.45)         | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 1,269.81            | 0.00                    | 1,269.81         | 0.00            | (1,269.81)         | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,580.26</b>     | <b>0.00</b>             | <b>4,580.26</b>  | <b>0.00</b>     | <b>(4,580.26)</b>  | <b>0.00</b>        |
| 711190 Publications cost                              | 0.00                | 719.62              | 0.00                    | 719.62           | 0.00            | (719.62)           | 0.00               |
| 711200 Research Supplies                              | 15,000.00           | 4,037.08            | 0.00                    | 4,037.08         | 0.00            | 10,962.92          | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 51.57               | 0.00                    | 51.57            | 0.00            | (51.57)            | 0.00               |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 400.00              | 0.00                    | 400.00           | 0.00            | (400.00)           | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 20.00               | 0.00                    | 20.00            | 0.00            | (20.00)            | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 1,544.69            | 0.00                    | 1,544.69         | 0.00            | (1,544.69)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>6,772.96</b>     | <b>0.00</b>             | <b>6,772.96</b>  | <b>0.00</b>     | <b>8,227.04</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>11,353.22</b>    | <b>0.00</b>             | <b>11,353.22</b> | <b>0.00</b>     | <b>3,646.78</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>14,769.47</b>    | <b>0.00</b>             | <b>14,769.47</b> | <b>0.00</b>     | <b>230.53</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>14,769.47</b>    | <b>0.00</b>             | <b>14,769.47</b> | <b>0.00</b>     | <b>230.53</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 14,769.47        | 0.00            | (14,769.47)        | (14,769.47)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,769.47</b> | <b>0.00</b>     | <b>(14,769.47)</b> | <b>(14,769.47)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,769.47</b> | <b>0.00</b>     | <b>(14,769.47)</b> | <b>(14,769.47)</b> |

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 740000 Cap Equipment                                  | 0.00                | 9,641.65            | 0.00                    | 9,641.65        | 0.00            | (9,641.65)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>9,641.65</b>     | <b>0.00</b>             | <b>9,641.65</b> | <b>0.00</b>     | <b>(9,641.65)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>9,641.65</b>     | <b>0.00</b>             | <b>9,641.65</b> | <b>0.00</b>     | <b>(9,641.65)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>9,641.65</b>     | <b>0.00</b>             | <b>9,641.65</b> | <b>0.00</b>     | <b>(9,641.65)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 9,641.65        | 0.00            | (9,641.65)         | (9,641.65)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,641.65</b> | <b>0.00</b>     | <b>(9,641.65)</b>  | <b>(9,641.65)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,641.65</b> | <b>0.00</b>     | <b>(9,641.65)</b>  | <b>(9,641.65)</b> |

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,277.40            | 0.00                    | 2,277.40        | 0.00            | (2,277.40)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,277.40</b>     | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,277.40</b>     | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,277.40</b>     | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,277.40        | 0.00            | (2,277.40)         | (2,277.40)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>(2,277.40)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,277.40</b> | <b>0.00</b>     | <b>(2,277.40)</b>  | <b>(2,277.40)</b> |

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 15,140.81           | 0.00                    | 15,140.81        | 0.00            | (15,140.81)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>15,140.81</b>    | <b>0.00</b>             | <b>15,140.81</b> | <b>0.00</b>     | <b>(15,140.81)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>15,140.81</b>    | <b>0.00</b>             | <b>15,140.81</b> | <b>0.00</b>     | <b>(15,140.81)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>15,140.81</b>    | <b>0.00</b>             | <b>15,140.81</b> | <b>0.00</b>     | <b>(15,140.81)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 15,140.81        | 0.00            | (15,140.81)        | (15,140.81)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,140.81</b> | <b>0.00</b>     | <b>(15,140.81)</b> | <b>(15,140.81)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,140.81</b> | <b>0.00</b>     | <b>(15,140.81)</b> | <b>(15,140.81)</b> |

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11MD15 - Remotely Sensed Forest Maps 2015

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRC - PI Russell Congalton**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90  | Graduate Summer Appoint-Research    | 0.00                | 3,999.97            | 0.00                    | 3,999.97         | 0.00            | (3,999.97)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>3,999.97</b>     | <b>0.00</b>             | <b>3,999.97</b>  | <b>0.00</b>     | <b>(3,999.97)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 20,000.00           | 1,969.80            | 0.00                    | 1,969.80         | 0.00            | 18,030.20          | 0.00               |
| 713010  | Printing & Copying-Publications     | 0.00                | 129.76              | 0.00                    | 129.76           | 0.00            | (129.76)           | 0.00               |
| 715005  | Non-Cap Equip-Computer Hardware     | 0.00                | 3,080.70            | 0.00                    | 3,080.70         | 0.00            | (3,080.70)         | 0.00               |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 3,660.00            | 0.00                    | 3,660.00         | 0.00            | (3,660.00)         | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 99.00               | 0.00                    | 99.00            | 0.00            | (99.00)            | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 55.07               | 0.00                    | 55.07            | 0.00            | (55.07)            | 0.00               |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,000.00</b>    | <b>8,994.33</b>     | <b>0.00</b>             | <b>8,994.33</b>  | <b>0.00</b>     | <b>11,005.67</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,000.00</b>    | <b>8,994.33</b>     | <b>0.00</b>             | <b>8,994.33</b>  | <b>0.00</b>     | <b>11,005.67</b>   | <b>0.00</b>        |
| 740015  | Cap Equipment-Computer Hardware     | 0.00                | 7,005.70            | 0.00                    | 7,005.70         | 0.00            | (7,005.70)         | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>7,005.70</b>     | <b>0.00</b>             | <b>7,005.70</b>  | <b>0.00</b>     | <b>(7,005.70)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 20,000.00        | 0.00            | (20,000.00)        | (20,000.00)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,368.02            | 0.00                    | 2,368.02        | 0.00            | (2,368.02)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,368.02        | 0.00            | (2,368.02)         | (2,368.02)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>(2,368.02)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>(2,368.02)</b> |



Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 13,352.92           | 0.00                    | 13,352.92        | 0.00            | (13,352.92)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>13,352.92</b>    | <b>0.00</b>             | <b>13,352.92</b> | <b>0.00</b>     | <b>(13,352.92)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>13,352.92</b>    | <b>0.00</b>             | <b>13,352.92</b> | <b>0.00</b>     | <b>(13,352.92)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>13,352.92</b>    | <b>0.00</b>             | <b>13,352.92</b> | <b>0.00</b>     | <b>(13,352.92)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 13,352.92        | 0.00            | (13,352.92)        | (13,352.92)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,352.92</b> | <b>0.00</b>     | <b>(13,352.92)</b> | <b>(13,352.92)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,352.92</b> | <b>0.00</b>     | <b>(13,352.92)</b> | <b>(13,352.92)</b> |

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11ME15 - Remotely Sensed Forest Maps 2016

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRRC - PI Russell Congalton**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research               | 0.00                | 2,137.01            | 0.00                    | 2,137.01         | 0.00            | (2,137.01)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>2,137.01</b>     | <b>0.00</b>             | <b>2,137.01</b>  | <b>0.00</b>     | <b>(2,137.01)</b>  | <b>0.00</b>        |
| 710310 Workshop Registration Fees                     | 0.00                | 495.01              | 0.00                    | 495.01           | 0.00            | (495.01)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>495.01</b>       | <b>0.00</b>             | <b>495.01</b>    | <b>0.00</b>     | <b>(495.01)</b>    | <b>0.00</b>        |
| 711200 Research Supplies                              | 20,000.00           | 3,972.29            | 0.00                    | 3,972.29         | 0.00            | 16,027.71          | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 14.95               | 0.00                    | 14.95            | 0.00            | (14.95)            | 0.00               |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 2,628.90            | 0.00                    | 2,628.90         | 0.00            | (2,628.90)         | 0.00               |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 3,445.00            | 0.00                    | 3,445.00         | 0.00            | (3,445.00)         | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 99.00               | 0.00                    | 99.00            | 0.00            | (99.00)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>10,160.14</b>    | <b>0.00</b>             | <b>10,160.14</b> | <b>0.00</b>     | <b>9,839.86</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>10,655.15</b>    | <b>0.00</b>             | <b>10,655.15</b> | <b>0.00</b>     | <b>9,344.85</b>    | <b>0.00</b>        |
| 740015 Cap Equipment-Computer Hardware                | 0.00                | 7,205.70            | 0.00                    | 7,205.70         | 0.00            | (7,205.70)         | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>7,205.70</b>     | <b>0.00</b>             | <b>7,205.70</b>  | <b>0.00</b>     | <b>(7,205.70)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>19,997.86</b>    | <b>0.00</b>             | <b>19,997.86</b> | <b>0.00</b>     | <b>2.14</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>19,997.86</b>    | <b>0.00</b>             | <b>19,997.86</b> | <b>0.00</b>     | <b>2.14</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 19,997.86        | 0.00            | (19,997.86)        | (19,997.86)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,997.86</b> | <b>0.00</b>     | <b>(19,997.86)</b> | <b>(19,997.86)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,997.86</b> | <b>0.00</b>     | <b>(19,997.86)</b> | <b>(19,997.86)</b> |

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11MF15 - Remotely Sensed Forest Maps 2017

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00         | 7,805.59        | (7,805.59)         | (7,805.59)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>7,805.59</b> | <b>(7,805.59)</b>  | <b>(7,805.59)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>7,805.59</b> | <b>(7,805.59)</b>  | <b>(7,805.59)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>7,805.59</b> | <b>(7,805.59)</b>  | <b>(7,805.59)</b> |

Grant: 11MS77 - Validating Remotely Sensed Forest  
 Fund: 11MF15 - Remotely Sensed Forest Maps 2017

Status: Active  
 FMGR: Congalton, Russell G

Type: Appropriations

PI Name: Congalton, Russell G  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRC - PI Russell Congalton

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|---------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                  |                    |                    |
| 711200 Research Supplies                              | 30,000.00           | 30,000.00           | 439.92                  | 921.41        | 0.00             | 29,078.59          | 29,078.59          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>439.92</b>           | <b>921.41</b> | <b>0.00</b>      | <b>29,078.59</b>   | <b>29,078.59</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>439.92</b>           | <b>921.41</b> | <b>0.00</b>      | <b>29,078.59</b>   | <b>29,078.59</b>   |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00          | 10,684.00        | (10,684.00)        | (10,684.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>10,684.00</b> | <b>(10,684.00)</b> | <b>(10,684.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>439.92</b>           | <b>921.41</b> | <b>10,684.00</b> | <b>18,394.59</b>   | <b>18,394.59</b>   |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>439.92</b>           | <b>921.41</b> | <b>10,684.00</b> | <b>18,394.59</b>   | <b>18,394.59</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                  |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 439.92                  | 921.41        | 0.00             | (921.41)           | (921.41)           |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>439.92</b>           | <b>921.41</b> | <b>0.00</b>      | <b>(921.41)</b>    | <b>(921.41)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>439.92</b>           | <b>921.41</b> | <b>0.00</b>      | <b>(921.41)</b>    | <b>(921.41)</b>    |

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAAEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 7,733.73            | 0.00                    | 7,733.73        | 0.00            | (7,733.73)         | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 80.40               | 0.00                    | 80.40           | 0.00            | (80.40)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>7,814.13</b>     | <b>0.00</b>             | <b>7,814.13</b> | <b>0.00</b>     | <b>(7,814.13)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>7,814.13</b>     | <b>0.00</b>             | <b>7,814.13</b> | <b>0.00</b>     | <b>(7,814.13)</b>  | <b>0.00</b>       |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>7,814.13</b>     | <b>0.00</b>             | <b>7,814.13</b> | <b>0.00</b>     | <b>(7,814.13)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>7,814.13</b>     | <b>0.00</b>             | <b>7,814.13</b> | <b>0.00</b>     | <b>(7,814.13)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 7,814.13        | 0.00            | (7,814.13)         | (7,814.13)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,814.13</b> | <b>0.00</b>     | <b>(7,814.13)</b>  | <b>(7,814.13)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,814.13</b> | <b>0.00</b>     | <b>(7,814.13)</b>  | <b>(7,814.13)</b> |

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,277.40            | 0.00                    | 2,277.40        | 0.00            | (2,277.40)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 5,713.68            | 0.00                    | 5,713.68        | 0.00            | (5,713.68)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>7,991.08</b>     | <b>0.00</b>             | <b>7,991.08</b> | <b>0.00</b>     | <b>(7,991.08)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>7,991.08</b>     | <b>0.00</b>             | <b>7,991.08</b> | <b>0.00</b>     | <b>(7,991.08)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>7,991.08</b>     | <b>0.00</b>             | <b>7,991.08</b> | <b>0.00</b>     | <b>(7,991.08)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 7,991.08        | 0.00            | (7,991.08)         | (7,991.08)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,991.08</b> | <b>0.00</b>     | <b>(7,991.08)</b>  | <b>(7,991.08)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,991.08</b> | <b>0.00</b>     | <b>(7,991.08)</b>  | <b>(7,991.08)</b> |

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 13,651.21           | 0.00                    | 13,651.21        | 0.00            | (13,651.21)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>13,651.21</b>    | <b>0.00</b>             | <b>13,651.21</b> | <b>0.00</b>     | <b>(13,651.21)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>13,651.21</b>    | <b>0.00</b>             | <b>13,651.21</b> | <b>0.00</b>     | <b>(13,651.21)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>13,651.21</b>    | <b>0.00</b>             | <b>13,651.21</b> | <b>0.00</b>     | <b>(13,651.21)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 13,651.21        | 0.00            | (13,651.21)        | (13,651.21)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,651.21</b> | <b>0.00</b>     | <b>(13,651.21)</b> | <b>(13,651.21)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,651.21</b> | <b>0.00</b>     | <b>(13,651.21)</b> | <b>(13,651.21)</b> |

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MD16 - Hydrologic Change in Forests 2015

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 01/11/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRHA - PI Heidi Asbjornsen**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 3,142.62            | 0.00                    | 3,142.62         | 0.00            | (3,142.62)         | 0.00               |
| 615F10  | PAT                                 | 0.00                | 2,158.34            | 0.00                    | 2,158.34         | 0.00            | (2,158.34)         | 0.00               |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 2.25                | 0.00                    | 2.25             | 0.00            | (2.25)             | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 3,207.01            | 0.00                    | 3,207.01         | 0.00            | (3,207.01)         | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 902.69              | 0.00                    | 902.69           | 0.00            | (902.69)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>9,412.91</b>     | <b>0.00</b>             | <b>9,412.91</b>  | <b>0.00</b>     | <b>(9,412.91)</b>  | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 0.00                | 1,711.83            | 0.00                    | 1,711.83         | 0.00            | (1,711.83)         | 0.00               |
| 710200  | Foreign Travel                      | 0.00                | 926.54              | 0.00                    | 926.54           | 0.00            | (926.54)           | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 935.00              | 0.00                    | 935.00           | 0.00            | (935.00)           | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 808.59              | 0.00                    | 808.59           | 0.00            | (808.59)           | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>4,381.96</b>     | <b>0.00</b>             | <b>4,381.96</b>  | <b>0.00</b>     | <b>(4,381.96)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 20,000.00           | 2,061.46            | 0.00                    | 2,061.46         | 0.00            | 17,938.54          | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 11.29               | 0.00                    | 11.29            | 0.00            | (11.29)            | 0.00               |
| 714090  | TouchNet Shipping                   | 0.00                | 35.00               | 0.00                    | 35.00            | 0.00            | (35.00)            | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 3,125.66            | 0.00                    | 3,125.66         | 0.00            | (3,125.66)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,000.00</b>    | <b>5,233.41</b>     | <b>0.00</b>             | <b>5,233.41</b>  | <b>0.00</b>     | <b>14,766.59</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,000.00</b>    | <b>9,615.37</b>     | <b>0.00</b>             | <b>9,615.37</b>  | <b>0.00</b>     | <b>10,384.63</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,000.00</b>    | <b>19,028.28</b>    | <b>0.00</b>             | <b>19,028.28</b> | <b>0.00</b>     | <b>971.72</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>20,000.00</b>    | <b>19,028.28</b>    | <b>0.00</b>             | <b>19,028.28</b> | <b>0.00</b>     | <b>971.72</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 19,028.28        | 0.00            | (19,028.28)        | (19,028.28)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,028.28</b> | <b>0.00</b>     | <b>(19,028.28)</b> | <b>(19,028.28)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,028.28</b> | <b>0.00</b>     | <b>(19,028.28)</b> | <b>(19,028.28)</b> |



Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710400 Student or Non-Emp Travel                      | 0.00                | 30.78               | 0.00                    | 30.78           | 0.00            | (30.78)            | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>30.78</b>        | <b>0.00</b>             | <b>30.78</b>    | <b>0.00</b>     | <b>(30.78)</b>     | <b>0.00</b>       |
| 711200 Research Supplies                              | 0.00                | 5,910.40            | 0.00                    | 5,910.40        | 0.00            | (5,910.40)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,910.40</b>     | <b>0.00</b>             | <b>5,910.40</b> | <b>0.00</b>     | <b>(5,910.40)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,941.18</b>     | <b>0.00</b>             | <b>5,941.18</b> | <b>0.00</b>     | <b>(5,941.18)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>5,941.18</b>     | <b>0.00</b>             | <b>5,941.18</b> | <b>0.00</b>     | <b>(5,941.18)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>5,941.18</b>     | <b>0.00</b>             | <b>5,941.18</b> | <b>0.00</b>     | <b>(5,941.18)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 5,941.18        | 0.00            | (5,941.18)         | (5,941.18)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,941.18</b> | <b>0.00</b>     | <b>(5,941.18)</b>  | <b>(5,941.18)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,941.18</b> | <b>0.00</b>     | <b>(5,941.18)</b>  | <b>(5,941.18)</b> |

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 13,534.56           | 0.00                    | 13,534.56        | 0.00            | (13,534.56)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>13,534.56</b>    | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>13,534.56</b>    | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>13,534.56</b>    | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 13,534.56        | 0.00            | (13,534.56)        | (13,534.56)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>(13,534.56)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>(13,534.56)</b> |

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 12,039.48           | 0.00                    | 12,039.48        | 0.00            | (12,039.48)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>12,039.48</b>    | <b>0.00</b>             | <b>12,039.48</b> | <b>0.00</b>     | <b>(12,039.48)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>12,039.48</b>    | <b>0.00</b>             | <b>12,039.48</b> | <b>0.00</b>     | <b>(12,039.48)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>12,039.48</b>    | <b>0.00</b>             | <b>12,039.48</b> | <b>0.00</b>     | <b>(12,039.48)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 12,039.48        | 0.00            | (12,039.48)        | (12,039.48)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,039.48</b> | <b>0.00</b>     | <b>(12,039.48)</b> | <b>(12,039.48)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,039.48</b> | <b>0.00</b>     | <b>(12,039.48)</b> | <b>(12,039.48)</b> |

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11ME16 - Hydrologic Change in Forests 2016

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRHA - PI Heidi Asbjornsen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 6,582.75            | 0.00                    | 6,582.75         | 0.00            | (6,582.75)         | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 1,095.76            | 0.00                    | 1,095.76         | 0.00            | (1,095.76)         | 0.00               |
| 61SNWS College Work Study                             | 0.00                | 591.46              | 0.00                    | 591.46           | 0.00            | (591.46)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>8,269.97</b>     | <b>0.00</b>             | <b>8,269.97</b>  | <b>0.00</b>     | <b>(8,269.97)</b>  | <b>0.00</b>        |
| 710200 Foreign Travel                                 | 0.00                | 28.00               | 0.00                    | 28.00            | 0.00            | (28.00)            | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 1,355.00            | 0.00                    | 1,355.00         | 0.00            | (1,355.00)         | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 1,368.97            | 0.00                    | 1,368.97         | 0.00            | (1,368.97)         | 0.00               |
| 710410 Student or Non-Emp Travel-Lodging              | 0.00                | 429.83              | 0.00                    | 429.83           | 0.00            | (429.83)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,181.80</b>     | <b>0.00</b>             | <b>3,181.80</b>  | <b>0.00</b>     | <b>(3,181.80)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 20,000.00           | 3,400.42            | 0.00                    | 3,400.42         | 0.00            | 16,599.58          | 0.00               |
| 713000 Printing & Copying-General                     | 0.00                | 120.00              | 0.00                    | 120.00           | 0.00            | (120.00)           | 0.00               |
| 714010 Postage-Off Campus Mail Services               | 0.00                | 79.10               | 0.00                    | 79.10            | 0.00            | (79.10)            | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 20.05               | 0.00                    | 20.05            | 0.00            | (20.05)            | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 40.00               | 0.00                    | 40.00            | 0.00            | (40.00)            | 0.00               |
| 718008 Telecom-Internet Services                      | 0.00                | 22.48               | 0.00                    | 22.48            | 0.00            | (22.48)            | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 20.00               | 0.00                    | 20.00            | 0.00            | (20.00)            | 0.00               |
| 719125 Licenses/Professional Fees                     | 0.00                | 35.00               | 0.00                    | 35.00            | 0.00            | (35.00)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>3,737.05</b>     | <b>0.00</b>             | <b>3,737.05</b>  | <b>0.00</b>     | <b>16,262.95</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>6,918.85</b>     | <b>0.00</b>             | <b>6,918.85</b>  | <b>0.00</b>     | <b>13,081.15</b>   | <b>0.00</b>        |
| 780110 Electricity-PSNH                               | 0.00                | 30.23               | 0.00                    | 30.23            | 0.00            | (30.23)            | 0.00               |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>30.23</b>        | <b>0.00</b>             | <b>30.23</b>     | <b>0.00</b>     | <b>(30.23)</b>     | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>15,219.05</b>    | <b>0.00</b>             | <b>15,219.05</b> | <b>0.00</b>     | <b>4,780.95</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>15,219.05</b>    | <b>0.00</b>             | <b>15,219.05</b> | <b>0.00</b>     | <b>4,780.95</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,219.05        | 0.00            | (15,219.05)        | (15,219.05)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,219.05</b> | <b>0.00</b>     | <b>(15,219.05)</b> | <b>(15,219.05)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,219.05</b> | <b>0.00</b>     | <b>(15,219.05)</b> | <b>(15,219.05)</b> |

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 0.00                | 4,766.30                | 4,766.30         | 3,836.96        | (8,603.26)         | (8,603.26)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>4,766.30</b>         | <b>4,766.30</b>  | <b>3,836.96</b> | <b>(8,603.26)</b>  | <b>(8,603.26)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>4,766.30</b>         | <b>4,766.30</b>  | <b>3,836.96</b> | <b>(8,603.26)</b>  | <b>(8,603.26)</b>  |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 7,747.92                | 7,747.92         | 0.00            | (7,747.92)         | (7,747.92)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>7,747.92</b>         | <b>7,747.92</b>  | <b>0.00</b>     | <b>(7,747.92)</b>  | <b>(7,747.92)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>12,514.22</b>        | <b>12,514.22</b> | <b>3,836.96</b> | <b>(16,351.18)</b> | <b>(16,351.18)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>12,514.22</b>        | <b>12,514.22</b> | <b>3,836.96</b> | <b>(16,351.18)</b> | <b>(16,351.18)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 12,514.22               | 12,514.22        | 0.00            | (12,514.22)        | (12,514.22)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>12,514.22</b>        | <b>12,514.22</b> | <b>0.00</b>     | <b>(12,514.22)</b> | <b>(12,514.22)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>12,514.22</b>        | <b>12,514.22</b> | <b>0.00</b>     | <b>(12,514.22)</b> | <b>(12,514.22)</b> |

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 0.00                | 1,538.92                | 6,021.71        | 8,004.30        | (14,026.01)        | (14,026.01)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>6,021.71</b> | <b>8,004.30</b> | <b>(14,026.01)</b> | <b>(14,026.01)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>6,021.71</b> | <b>8,004.30</b> | <b>(14,026.01)</b> | <b>(14,026.01)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>6,021.71</b> | <b>8,004.30</b> | <b>(14,026.01)</b> | <b>(14,026.01)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,538.92                | 6,021.71        | 0.00            | (6,021.71)         | (6,021.71)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>6,021.71</b> | <b>0.00</b>     | <b>(6,021.71)</b>  | <b>(6,021.71)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>6,021.71</b> | <b>0.00</b>     | <b>(6,021.71)</b>  | <b>(6,021.71)</b>  |

Grant: 11MS78 - Hydrolic Change in the Forest  
 Fund: 11MF16 - Hydrolic Change in the Forest 2017

Status: Active  
 FMGR: Asbjornsen, Heidi

Type: Appropriations

PI Name: Asbjornsen, Heidi  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/14 - 9/30/17

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRHA - PI Heidi Asbjornsen**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 531.00                  | 531.00          | 0.00            | (531.00)           | (531.00)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 594.00          | 0.00            | (594.00)           | (594.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 393.75          | 0.00            | (393.75)           | (393.75)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>531.00</b>           | <b>1,518.75</b> | <b>0.00</b>     | <b>(1,518.75)</b>  | <b>(1,518.75)</b> |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 817.95          | 0.00            | (817.95)           | (817.95)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>817.95</b>   | <b>0.00</b>     | <b>(817.95)</b>    | <b>(817.95)</b>   |
| 711200 Research Supplies                              | 30,000.00           | 30,000.00           | 0.00                    | 664.45          | 100.00          | 29,235.55          | 29,235.55         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 70.00           | 200.00          | (270.00)           | (270.00)          |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 31.72                   | 31.72           | 0.00            | (31.72)            | (31.72)           |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 22.48                   | 67.43           | 0.00            | (67.43)            | (67.43)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>54.20</b>            | <b>833.60</b>   | <b>300.00</b>   | <b>28,866.40</b>   | <b>28,866.40</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>54.20</b>            | <b>1,651.55</b> | <b>300.00</b>   | <b>28,048.45</b>   | <b>28,048.45</b>  |
| 780110 Electricity-PSNH                               | 0.00                | 0.00                | 117.65                  | 184.42          | 0.00            | (184.42)           | (184.42)          |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>117.65</b>           | <b>184.42</b>   | <b>0.00</b>     | <b>(184.42)</b>    | <b>(184.42)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>702.85</b>           | <b>3,354.72</b> | <b>300.00</b>   | <b>26,345.28</b>   | <b>26,345.28</b>  |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>702.85</b>           | <b>3,354.72</b> | <b>300.00</b>   | <b>26,345.28</b>   | <b>26,345.28</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 702.85                  | 3,354.72        | 0.00            | (3,354.72)         | (3,354.72)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>702.85</b>           | <b>3,354.72</b> | <b>0.00</b>     | <b>(3,354.72)</b>  | <b>(3,354.72)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>702.85</b>           | <b>3,354.72</b> | <b>0.00</b>     | <b>(3,354.72)</b>  | <b>(3,354.72)</b> |

Grant: 11MS79 - Complex Forest Landscapes  
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active  
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 4,736.04            | 0.00                    | 4,736.04         | 0.00            | (4,736.04)         | 0.00               |
| 613N30 Graduate Research Assistant      | 0.00                | 5,851.01            | 0.00                    | 5,851.01         | 0.00            | (5,851.01)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>10,587.05</b>    | <b>0.00</b>             | <b>10,587.05</b> | <b>0.00</b>     | <b>(10,587.05)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>10,587.05</b>    | <b>0.00</b>             | <b>10,587.05</b> | <b>0.00</b>     | <b>(10,587.05)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>10,587.05</b>    | <b>0.00</b>             | <b>10,587.05</b> | <b>0.00</b>     | <b>(10,587.05)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 10,587.05        | 0.00            | (10,587.05)        | (10,587.05)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,587.05</b> | <b>0.00</b>     | <b>(10,587.05)</b> | <b>(10,587.05)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,587.05</b> | <b>0.00</b>     | <b>(10,587.05)</b> | <b>(10,587.05)</b> |



Grant: 11MS79 - Complex Forest Landscapes  
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active  
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 11,903.11           | 0.00                    | 11,903.11        | 0.00            | (11,903.11)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>11,903.11</b>    | <b>0.00</b>             | <b>11,903.11</b> | <b>0.00</b>     | <b>(11,903.11)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>11,903.11</b>    | <b>0.00</b>             | <b>11,903.11</b> | <b>0.00</b>     | <b>(11,903.11)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>11,903.11</b>    | <b>0.00</b>             | <b>11,903.11</b> | <b>0.00</b>     | <b>(11,903.11)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 11,903.11        | 0.00            | (11,903.11)        | (11,903.11)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,903.11</b> | <b>0.00</b>     | <b>(11,903.11)</b> | <b>(11,903.11)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,903.11</b> | <b>0.00</b>     | <b>(11,903.11)</b> | <b>(11,903.11)</b> |

Grant: 11MS79 - Complex Forest Landscapes  
 Fund: 11ME17 - Complex Forest Landscapes 2016

Status: Active  
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRMD - PI Mark Ducey**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 9,156.67            | 0.00                    | 9,156.67         | 0.00            | (9,156.67)         | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 5,079.25            | 0.00                    | 5,079.25         | 0.00            | (5,079.25)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>14,235.92</b>    | <b>0.00</b>             | <b>14,235.92</b> | <b>0.00</b>     | <b>(14,235.92)</b> | <b>0.00</b>        |
| 710300 Conference Registration Fees                   | 0.00                | 2,151.48            | 0.00                    | 2,151.48         | 0.00            | (2,151.48)         | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 160.71              | 0.00                    | 160.71           | 0.00            | (160.71)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,312.19</b>     | <b>0.00</b>             | <b>2,312.19</b>  | <b>0.00</b>     | <b>(2,312.19)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 20,000.00           | 3,451.89            | 0.00                    | 3,451.89         | 0.00            | 16,548.11          | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>3,451.89</b>     | <b>0.00</b>             | <b>3,451.89</b>  | <b>0.00</b>     | <b>16,548.11</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>5,764.08</b>     | <b>0.00</b>             | <b>5,764.08</b>  | <b>0.00</b>     | <b>14,235.92</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 20,000.00        | 0.00            | (20,000.00)        | (20,000.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,000.00</b> | <b>0.00</b>     | <b>(20,000.00)</b> | <b>(20,000.00)</b> |

Grant: 11MS79 - Complex Forest Landscapes  
 Fund: 11MF17 - Complex Forest Landscapes 2017

Status: Active  
 FMGR: Ducey, Mark J

Type: Appropriations

PI Name: Ducey, Mark J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRMD - PI Mark Ducey**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 600.00          | 0.00            | (600.00)           | (600.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 977.95          | 0.00            | (977.95)           | (977.95)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,577.95</b> | <b>0.00</b>     | <b>(1,577.95)</b>  | <b>(1,577.95)</b> |
| 711200 Research Supplies                              | 30,000.00           | 30,000.00           | 1,777.46                | 2,963.35        | 0.00            | 27,036.65          | 27,036.65         |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 169.80          | 0.00            | (169.80)           | (169.80)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,777.46</b>         | <b>3,133.15</b> | <b>0.00</b>     | <b>26,866.85</b>   | <b>26,866.85</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,777.46</b>         | <b>4,711.10</b> | <b>0.00</b>     | <b>25,288.90</b>   | <b>25,288.90</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,777.46</b>         | <b>4,711.10</b> | <b>0.00</b>     | <b>25,288.90</b>   | <b>25,288.90</b>  |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,777.46</b>         | <b>4,711.10</b> | <b>0.00</b>     | <b>25,288.90</b>   | <b>25,288.90</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 1,777.46                | 4,711.10        | 0.00            | (4,711.10)         | (4,711.10)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,777.46</b>         | <b>4,711.10</b> | <b>0.00</b>     | <b>(4,711.10)</b>  | <b>(4,711.10)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>1,777.46</b>         | <b>4,711.10</b> | <b>0.00</b>     | <b>(4,711.10)</b>  | <b>(4,711.10)</b> |

Grant: 11MS80 - Bat Population Recovery  
 Fund: 11ME18 - Bat Population Recovery 2016

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 12/16/15 - 9/30/18

**Fund Information**  
 Effective Date: 12/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 1,092.93            | 0.00                    | 1,092.93        | 0.00            | (1,092.93)         | 0.00              |
| 613N30 Graduate Research Assistant      | 0.00                | 455.39              | 0.00                    | 455.39          | 0.00            | (455.39)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>1,548.32</b>     | <b>0.00</b>             | <b>1,548.32</b> | <b>0.00</b>     | <b>(1,548.32)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>1,548.32</b>     | <b>0.00</b>             | <b>1,548.32</b> | <b>0.00</b>     | <b>(1,548.32)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>1,548.32</b>     | <b>0.00</b>             | <b>1,548.32</b> | <b>0.00</b>     | <b>(1,548.32)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 1,548.32        | 0.00            | (1,548.32)         | (1,548.32)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,548.32</b> | <b>0.00</b>     | <b>(1,548.32)</b>  | <b>(1,548.32)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,548.32</b> | <b>0.00</b>     | <b>(1,548.32)</b>  | <b>(1,548.32)</b> |

Grant: 11MS80 - Bat Population Recovery  
 Fund: 11ME18 - Bat Population Recovery 2016

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T  
 Sponsor: US Department of Agriculture  
 Resp Org: NONE CFDA #: 10.206  
 FRAGRNT Start/End Date: 12/16/15 - 9/30/18

**Fund Information**  
 Effective Date: 12/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCJF - PI Jeffrey T Foster

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 15,000.00           | 15,013.81           | 0.00                    | 15,013.81        | 0.00            | (13.81)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>15,013.81</b>    | <b>0.00</b>             | <b>15,013.81</b> | <b>0.00</b>     | <b>(13.81)</b>     | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,000.00</b>    | <b>15,013.81</b>    | <b>0.00</b>             | <b>15,013.81</b> | <b>0.00</b>     | <b>(13.81)</b>     | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,013.81</b>    | <b>0.00</b>             | <b>15,013.81</b> | <b>0.00</b>     | <b>(13.81)</b>     | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,013.81</b>    | <b>0.00</b>             | <b>15,013.81</b> | <b>0.00</b>     | <b>(13.81)</b>     | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,013.81        | 0.00            | (15,013.81)        | (15,013.81)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,013.81</b> | <b>0.00</b>     | <b>(15,013.81)</b> | <b>(15,013.81)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,013.81</b> | <b>0.00</b>     | <b>(15,013.81)</b> | <b>(15,013.81)</b> |

Grant: 11MS80 - Bat Population Recovery  
 Fund: 11MF18 - Bat Population Recovery 2017

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 12/16/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                    |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00            | 3,328.40        | (3,328.40)         | (3,328.40)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>3,328.40</b> | <b>(3,328.40)</b>  | <b>(3,328.40)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>3,328.40</b> | <b>(3,328.40)</b>  | <b>(3,328.40)</b>  |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 7,422.04        | 286.07          | (7,708.11)         | (7,708.11)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,422.04</b> | <b>286.07</b>   | <b>(7,708.11)</b>  | <b>(7,708.11)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,422.04</b> | <b>3,614.47</b> | <b>(11,036.51)</b> | <b>(11,036.51)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,422.04</b> | <b>3,614.47</b> | <b>(11,036.51)</b> | <b>(11,036.51)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 7,422.04        | 0.00            | (7,422.04)         | (7,422.04)         |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,422.04</b> | <b>0.00</b>     | <b>(7,422.04)</b>  | <b>(7,422.04)</b>  |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,422.04</b> | <b>0.00</b>     | <b>(7,422.04)</b>  | <b>(7,422.04)</b>  |

Grant: 11MS80 - Bat Population Recovery  
 Fund: 11MF18 - Bat Population Recovery 2017

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 12/16/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 613N30 Graduate Research Assistant      | 0.00                | 0.00                | 1,821.54                | 7,741.55        | 7,286.16        | (15,027.71)        | (15,027.71)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>7,286.16</b> | <b>(15,027.71)</b> | <b>(15,027.71)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,821.54                | 7,741.55        | 0.00            | (7,741.55)         | (7,741.55)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>0.00</b>     | <b>(7,741.55)</b>  | <b>(7,741.55)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,821.54</b>         | <b>7,741.55</b> | <b>0.00</b>     | <b>(7,741.55)</b>  | <b>(7,741.55)</b>  |

Grant: 11MS80 - Bat Population Recovery  
 Fund: 11MF18 - Bat Population Recovery 2017

Status: Active  
 FMGR: Foster, Jeffrey T

Type: Appropriations

PI Name: Foster, Jeffrey T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBMCBS  
 FRAGRNT Start/End Date: 12/16/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCJF - PI Jeffrey T Foster

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 320.00                  | 320.00           | 0.00            | (320.00)           | (320.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>320.00</b>           | <b>320.00</b>    | <b>0.00</b>     | <b>(320.00)</b>    | <b>(320.00)</b>    |
| 711200 Research Supplies                              | 30,000.00           | 30,000.00           | 8,343.38                | 20,164.63        | 0.00            | 9,835.37           | 9,835.37           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,850.00         | 0.00            | (2,850.00)         | (2,850.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>8,343.38</b>         | <b>23,014.63</b> | <b>0.00</b>     | <b>6,985.37</b>    | <b>6,985.37</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>8,343.38</b>         | <b>23,014.63</b> | <b>0.00</b>     | <b>6,985.37</b>    | <b>6,985.37</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>8,663.38</b>         | <b>23,334.63</b> | <b>0.00</b>     | <b>6,665.37</b>    | <b>6,665.37</b>    |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>8,663.38</b>         | <b>23,334.63</b> | <b>0.00</b>     | <b>6,665.37</b>    | <b>6,665.37</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 8,663.38                | 23,334.63        | 0.00            | (23,334.63)        | (23,334.63)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>8,663.38</b>         | <b>23,334.63</b> | <b>0.00</b>     | <b>(23,334.63)</b> | <b>(23,334.63)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>8,663.38</b>         | <b>23,334.63</b> | <b>0.00</b>     | <b>(23,334.63)</b> | <b>(23,334.63)</b> |



Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,368.02            | 0.00                    | 2,368.02        | 0.00            | (2,368.02)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,368.02        | 0.00            | (2,368.02)         | (2,368.02)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>(2,368.02)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>(2,368.02)</b> |

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 11,954.16           | 0.00                    | 11,954.16        | 0.00            | (11,954.16)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>11,954.16</b>    | <b>0.00</b>             | <b>11,954.16</b> | <b>0.00</b>     | <b>(11,954.16)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>11,954.16</b>    | <b>0.00</b>             | <b>11,954.16</b> | <b>0.00</b>     | <b>(11,954.16)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>11,954.16</b>    | <b>0.00</b>             | <b>11,954.16</b> | <b>0.00</b>     | <b>(11,954.16)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 11,954.16        | 0.00            | (11,954.16)        | (11,954.16)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,954.16</b> | <b>0.00</b>     | <b>(11,954.16)</b> | <b>(11,954.16)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,954.16</b> | <b>0.00</b>     | <b>(11,954.16)</b> | <b>(11,954.16)</b> |

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11ME19 - Connectivity of Wildlife Pop 2016

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRAK - PI Adrienne Kovach**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 834.60              | 0.00                    | 834.60           | 0.00            | (834.60)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>834.60</b>       | <b>0.00</b>             | <b>834.60</b>    | <b>0.00</b>     | <b>(834.60)</b>    | <b>0.00</b>        |
| 710100  | Out-of-State Travel                 | 0.00                | 1,927.24            | 0.00                    | 1,927.24         | 0.00            | (1,927.24)         | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 569.00              | 0.00                    | 569.00           | 0.00            | (569.00)           | 0.00               |
| 710400  | Student or Non-Emp Travel           | 0.00                | 25.00               | 0.00                    | 25.00            | 0.00            | (25.00)            | 0.00               |
| 710410  | Student or Non-Emp Travel-Lodging   | 0.00                | 1,642.00            | 0.00                    | 1,642.00         | 0.00            | (1,642.00)         | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>4,163.24</b>     | <b>0.00</b>             | <b>4,163.24</b>  | <b>0.00</b>     | <b>(4,163.24)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 20,000.00           | 564.96              | 0.00                    | 564.96           | 0.00            | 19,435.04          | 0.00               |
| 713010  | Printing & Copying-Publications     | 0.00                | 2,610.73            | 0.00                    | 2,610.73         | 0.00            | (2,610.73)         | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 276.23              | 0.00                    | 276.23           | 0.00            | (276.23)           | 0.00               |
| 716000  | Maintenance & Repairs-General       | 0.00                | 45.00               | 0.00                    | 45.00            | 0.00            | (45.00)            | 0.00               |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 500.00              | 0.00                    | 500.00           | 0.00            | (500.00)           | 0.00               |
| 716100  | Rentals & Leases-General            | 0.00                | 46.00               | 0.00                    | 46.00            | 0.00            | (46.00)            | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 2,861.00            | 0.00                    | 2,861.00         | 0.00            | (2,861.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,000.00</b>    | <b>6,903.92</b>     | <b>0.00</b>             | <b>6,903.92</b>  | <b>0.00</b>     | <b>13,096.08</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,000.00</b>    | <b>11,067.16</b>    | <b>0.00</b>             | <b>11,067.16</b> | <b>0.00</b>     | <b>8,932.84</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,000.00</b>    | <b>11,901.76</b>    | <b>0.00</b>             | <b>11,901.76</b> | <b>0.00</b>     | <b>8,098.24</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>20,000.00</b>    | <b>11,901.76</b>    | <b>0.00</b>             | <b>11,901.76</b> | <b>0.00</b>     | <b>8,098.24</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 11,901.76        | 0.00            | (11,901.76)        | (11,901.76)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,901.76</b> | <b>0.00</b>     | <b>(11,901.76)</b> | <b>(11,901.76)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,901.76</b> | <b>0.00</b>     | <b>(11,901.76)</b> | <b>(11,901.76)</b> |

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611Q90 Post Doc                         | 0.00                | 0.00                | 1,397.70                | 1,397.70        | 8,091.95        | (9,489.65)         | (9,489.65)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,397.70</b>         | <b>1,397.70</b> | <b>8,091.95</b> | <b>(9,489.65)</b>  | <b>(9,489.65)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,397.70</b>         | <b>1,397.70</b> | <b>8,091.95</b> | <b>(9,489.65)</b>  | <b>(9,489.65)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,397.70</b>         | <b>1,397.70</b> | <b>8,091.95</b> | <b>(9,489.65)</b>  | <b>(9,489.65)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,397.70                | 1,397.70        | 0.00            | (1,397.70)         | (1,397.70)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,397.70</b>         | <b>1,397.70</b> | <b>0.00</b>     | <b>(1,397.70)</b>  | <b>(1,397.70)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,397.70</b>         | <b>1,397.70</b> | <b>0.00</b>     | <b>(1,397.70)</b>  | <b>(1,397.70)</b> |

Grant: 11MS81 - Connectivity of Wildlife Population  
 Fund: 11MF19 - Connectivity of Wildlife Pop 2017

Status: Active  
 FMGR: Kovach, Adrienne I

Type: Appropriations

PI Name: Kovach, Adrienne I  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRAK - PI Adrienne Kovach**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 30,000.00           | 30,000.00           | 5.86                    | 1,508.97        | 115.80          | 28,375.23          | 28,375.23         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 20.56                   | 164.63          | 0.00            | (164.63)           | (164.63)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 30.00           | 20.00           | (50.00)            | (50.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 130.20          | 0.00            | (130.20)           | (130.20)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 10.00                   | 10.00           | 0.00            | (10.00)            | (10.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>36.42</b>            | <b>1,843.80</b> | <b>135.80</b>   | <b>28,020.40</b>   | <b>28,020.40</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>36.42</b>            | <b>1,843.80</b> | <b>135.80</b>   | <b>28,020.40</b>   | <b>28,020.40</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>36.42</b>            | <b>1,843.80</b> | <b>135.80</b>   | <b>28,020.40</b>   | <b>28,020.40</b>  |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>36.42</b>            | <b>1,843.80</b> | <b>135.80</b>   | <b>28,020.40</b>   | <b>28,020.40</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 36.42                   | 1,843.80        | 0.00            | (1,843.80)         | (1,843.80)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>36.42</b>            | <b>1,843.80</b> | <b>0.00</b>     | <b>(1,843.80)</b>  | <b>(1,843.80)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>36.42</b>            | <b>1,843.80</b> | <b>0.00</b>     | <b>(1,843.80)</b>  | <b>(1,843.80)</b> |

Grant: 11MS82 - Impact of Invasive Shrubs  
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active  
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 2,368.02            | 0.00                    | 2,368.02        | 0.00            | (2,368.02)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,368.02</b>     | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 2,368.02        | 0.00            | (2,368.02)         | (2,368.02)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>(2,368.02)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,368.02</b> | <b>0.00</b>     | <b>(2,368.02)</b>  | <b>(2,368.02)</b> |

Grant: 11MS82 - Impact of Invasive Shrubs  
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active  
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 12,427.75           | 0.00                    | 12,427.75        | 0.00            | (12,427.75)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>12,427.75</b>    | <b>0.00</b>             | <b>12,427.75</b> | <b>0.00</b>     | <b>(12,427.75)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>12,427.75</b>    | <b>0.00</b>             | <b>12,427.75</b> | <b>0.00</b>     | <b>(12,427.75)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>12,427.75</b>    | <b>0.00</b>             | <b>12,427.75</b> | <b>0.00</b>     | <b>(12,427.75)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 12,427.75        | 0.00            | (12,427.75)        | (12,427.75)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,427.75</b> | <b>0.00</b>     | <b>(12,427.75)</b> | <b>(12,427.75)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,427.75</b> | <b>0.00</b>     | <b>(12,427.75)</b> | <b>(12,427.75)</b> |

Grant: 11MS82 - Impact of Invasive Shrubs  
 Fund: 11ME20 - Impact of Invasive Shrubs 2016

Status: Active  
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 08/12/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRTL - PI Thomas Lee

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 1,048.13            | 0.00                    | 1,048.13         | 0.00            | (1,048.13)         | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 7,061.37            | 0.00                    | 7,061.37         | 0.00            | (7,061.37)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>8,109.50</b>     | <b>0.00</b>             | <b>8,109.50</b>  | <b>0.00</b>     | <b>(8,109.50)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 15,000.00           | 1,374.82            | 0.00                    | 1,374.82         | 0.00            | 13,625.18          | 0.00               |
| 714030  | Postage-Express Mail                | 0.00                | 41.35               | 0.00                    | 41.35            | 0.00            | (41.35)            | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 2,358.00            | 0.00                    | 2,358.00         | 0.00            | (2,358.00)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>3,774.17</b>     | <b>0.00</b>             | <b>3,774.17</b>  | <b>0.00</b>     | <b>11,225.83</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>3,774.17</b>     | <b>0.00</b>             | <b>3,774.17</b>  | <b>0.00</b>     | <b>11,225.83</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>11,883.67</b>    | <b>0.00</b>             | <b>11,883.67</b> | <b>0.00</b>     | <b>3,116.33</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>11,883.67</b>    | <b>0.00</b>             | <b>11,883.67</b> | <b>0.00</b>     | <b>3,116.33</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 11,883.67        | 0.00            | (11,883.67)        | (11,883.67)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,883.67</b> | <b>0.00</b>     | <b>(11,883.67)</b> | <b>(11,883.67)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,883.67</b> | <b>0.00</b>     | <b>(11,883.67)</b> | <b>(11,883.67)</b> |



Grant: 11MS82 - Impact of Invasive Shrubs  
 Fund: 11MF20 - Impact of Invasive Shrubs 2017

Status: Active  
 FMGR: Lee, Thomas D

Type: Appropriations

PI Name: Lee, Thomas D  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRTL - PI Thomas Lee**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 160.88                  | 5,262.64        | 0.00            | (5,262.64)         | (5,262.64)        |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 20.25           | 0.00            | (20.25)            | (20.25)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>160.88</b>           | <b>5,282.89</b> | <b>0.00</b>     | <b>(5,282.89)</b>  | <b>(5,282.89)</b> |
| 711190 Publications cost                              | 0.00                | 0.00                | 467.79                  | 467.79          | 0.00            | (467.79)           | (467.79)          |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 1,777.46                | 1,790.36        | 0.00            | 23,209.64          | 23,209.64         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>2,245.25</b>         | <b>2,258.15</b> | <b>0.00</b>     | <b>22,741.85</b>   | <b>22,741.85</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>2,245.25</b>         | <b>2,258.15</b> | <b>0.00</b>     | <b>22,741.85</b>   | <b>22,741.85</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>2,406.13</b>         | <b>7,541.04</b> | <b>0.00</b>     | <b>17,458.96</b>   | <b>17,458.96</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>2,406.13</b>         | <b>7,541.04</b> | <b>0.00</b>     | <b>17,458.96</b>   | <b>17,458.96</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 2,406.13                | 7,541.04        | 0.00            | (7,541.04)         | (7,541.04)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>2,406.13</b>         | <b>7,541.04</b> | <b>0.00</b>     | <b>(7,541.04)</b>  | <b>(7,541.04)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>2,406.13</b>         | <b>7,541.04</b> | <b>0.00</b>     | <b>(7,541.04)</b>  | <b>(7,541.04)</b> |

Grant: 11MS83 - Decadal trends in forest biogeochem  
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active  
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 13,534.56           | 0.00                    | 13,534.56        | 0.00            | (13,534.56)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>13,534.56</b>    | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>13,534.56</b>    | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>13,534.56</b>    | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 13,534.56        | 0.00            | (13,534.56)        | (13,534.56)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>(13,534.56)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,534.56</b> | <b>0.00</b>     | <b>(13,534.56)</b> | <b>(13,534.56)</b> |

Grant: 11MS83 - Decadal trends in forest biogeochem  
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active  
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 14,849.47           | 0.00                    | 14,849.47        | 0.00            | (14,849.47)        | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>14,849.47</b>    | <b>0.00</b>             | <b>14,849.47</b> | <b>0.00</b>     | <b>(14,849.47)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>14,849.47</b>    | <b>0.00</b>             | <b>14,849.47</b> | <b>0.00</b>     | <b>(14,849.47)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>14,849.47</b>    | <b>0.00</b>             | <b>14,849.47</b> | <b>0.00</b>     | <b>(14,849.47)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 14,849.47        | 0.00            | (14,849.47)        | (14,849.47)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,849.47</b> | <b>0.00</b>     | <b>(14,849.47)</b> | <b>(14,849.47)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,849.47</b> | <b>0.00</b>     | <b>(14,849.47)</b> | <b>(14,849.47)</b> |

Grant: 11MS83 - Decadal trends in forest biogeochem  
 Fund: 11ME21 - Decadal trends in forest biogeo2016

Status: Active  
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRWM - PI William Mcdowell**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 0.00                | 76.20               | 0.00                    | 76.20            | 0.00            | (76.20)            | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>76.20</b>        | <b>0.00</b>             | <b>76.20</b>     | <b>0.00</b>     | <b>(76.20)</b>     | <b>0.00</b>        |
| 711200 Research Supplies                              | 20,000.00           | 9,543.16            | 0.00                    | 9,543.16         | 0.00            | 10,456.84          | 0.00               |
| 714030 Postage-Express Mail                           | 0.00                | 239.65              | 0.00                    | 239.65           | 0.00            | (239.65)           | 0.00               |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 1,332.70            | 0.00                    | 1,332.70         | 0.00            | (1,332.70)         | 0.00               |
| 716100 Rentals & Leases-General                       | 0.00                | 137.12              | 0.00                    | 137.12           | 0.00            | (137.12)           | 0.00               |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 1,239.86            | 0.00                    | 1,239.86         | 0.00            | (1,239.86)         | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 99.00               | 0.00                    | 99.00            | 0.00            | (99.00)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>12,591.49</b>    | <b>0.00</b>             | <b>12,591.49</b> | <b>0.00</b>     | <b>7,408.51</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>12,667.69</b>    | <b>0.00</b>             | <b>12,667.69</b> | <b>0.00</b>     | <b>7,332.31</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>12,667.69</b>    | <b>0.00</b>             | <b>12,667.69</b> | <b>0.00</b>     | <b>7,332.31</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>12,667.69</b>    | <b>0.00</b>             | <b>12,667.69</b> | <b>0.00</b>     | <b>7,332.31</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 12,667.69        | 0.00            | (12,667.69)        | (12,667.69)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,667.69</b> | <b>0.00</b>     | <b>(12,667.69)</b> | <b>(12,667.69)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,667.69</b> | <b>0.00</b>     | <b>(12,667.69)</b> | <b>(12,667.69)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS83 - Decadal trends in forest biogeochem  
 Fund: 11MF21 - Decadal trends in forest biogeo2017

Status: Active  
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|--------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                  |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 0.00                | 0.00                    | 0.00         | 20,440.00        | (20,440.00)        | (20,440.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>20,440.00</b> | <b>(20,440.00)</b> | <b>(20,440.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>20,440.00</b> | <b>(20,440.00)</b> | <b>(20,440.00)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>20,440.00</b> | <b>(20,440.00)</b> | <b>(20,440.00)</b> |

Grant: 11MS83 - Decadal trends in forest biogeochem  
 Fund: 11MF21 - Decadal trends in forest biogeo2017

Status: Active  
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 0.00                | 1,538.92                | 6,021.71        | 8,004.30        | (14,026.01)        | (14,026.01)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>6,021.71</b> | <b>8,004.30</b> | <b>(14,026.01)</b> | <b>(14,026.01)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>6,021.71</b> | <b>8,004.30</b> | <b>(14,026.01)</b> | <b>(14,026.01)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>6,021.71</b> | <b>8,004.30</b> | <b>(14,026.01)</b> | <b>(14,026.01)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,538.92                | 6,021.71        | 0.00            | (6,021.71)         | (6,021.71)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>6,021.71</b> | <b>0.00</b>     | <b>(6,021.71)</b>  | <b>(6,021.71)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,538.92</b>         | <b>6,021.71</b> | <b>0.00</b>     | <b>(6,021.71)</b>  | <b>(6,021.71)</b>  |

Grant: 11MS83 - Decadal trends in forest biogeochem  
 Fund: 11MF21 - Decadal trends in forest biogeo2017

Status: Active  
 FMGR: McDowell, William H

Type: Appropriations

PI Name: McDowell, William H  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/19

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRWM - PI William Mcdowell

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 30,000.00           | 30,000.00           | 0.00                    | 2,619.05        | 164.95          | 27,216.00          | 27,216.00         |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 1,012.00        | 0.00            | (1,012.00)         | (1,012.00)        |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 90.00           | 0.00            | (90.00)            | (90.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>3,721.05</b> | <b>164.95</b>   | <b>26,114.00</b>   | <b>26,114.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>3,721.05</b> | <b>164.95</b>   | <b>26,114.00</b>   | <b>26,114.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>3,721.05</b> | <b>164.95</b>   | <b>26,114.00</b>   | <b>26,114.00</b>  |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>3,721.05</b> | <b>164.95</b>   | <b>26,114.00</b>   | <b>26,114.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 3,721.05        | 0.00            | (3,721.05)         | (3,721.05)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,721.05</b> | <b>0.00</b>     | <b>(3,721.05)</b>  | <b>(3,721.05)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,721.05</b> | <b>0.00</b>     | <b>(3,721.05)</b>  | <b>(3,721.05)</b> |

Grant: 11MS85 - Small Mammals as Indicators  
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEGD - AES Grad Program**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 613B90 Graduate Summer Appoint-Research | 0.00                | 1,281.60            | 0.00                    | 1,281.60        | 0.00            | (1,281.60)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>1,281.60</b>     | <b>0.00</b>             | <b>1,281.60</b> | <b>0.00</b>     | <b>(1,281.60)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>1,281.60</b>     | <b>0.00</b>             | <b>1,281.60</b> | <b>0.00</b>     | <b>(1,281.60)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>1,281.60</b>     | <b>0.00</b>             | <b>1,281.60</b> | <b>0.00</b>     | <b>(1,281.60)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 1,281.60        | 0.00            | (1,281.60)         | (1,281.60)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,281.60</b> | <b>0.00</b>     | <b>(1,281.60)</b>  | <b>(1,281.60)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,281.60</b> | <b>0.00</b>     | <b>(1,281.60)</b>  | <b>(1,281.60)</b> |



Grant: 11MS85 - Small Mammals as Indicators  
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 8,070.15            | 0.00                    | 8,070.15        | 0.00            | (8,070.15)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>8,070.15</b>     | <b>0.00</b>             | <b>8,070.15</b> | <b>0.00</b>     | <b>(8,070.15)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>8,070.15</b>     | <b>0.00</b>             | <b>8,070.15</b> | <b>0.00</b>     | <b>(8,070.15)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>8,070.15</b>     | <b>0.00</b>             | <b>8,070.15</b> | <b>0.00</b>     | <b>(8,070.15)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 8,070.15        | 0.00            | (8,070.15)         | (8,070.15)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,070.15</b> | <b>0.00</b>     | <b>(8,070.15)</b>  | <b>(8,070.15)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,070.15</b> | <b>0.00</b>     | <b>(8,070.15)</b>  | <b>(8,070.15)</b> |

Grant: 11MS85 - Small Mammals as Indicators  
 Fund: 11ME22 - Small Mammals as Indicators 2016

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRBR - PI Rebecca Rowe**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 720.00              | 0.00                    | 720.00           | 0.00            | (720.00)           | 0.00               |
| 61SNSH  | Student Labor                       | 0.00                | 7,637.78            | 0.00                    | 7,637.78         | 0.00            | (7,637.78)         | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 173.25              | 0.00                    | 173.25           | 0.00            | (173.25)           | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>8,531.03</b>     | <b>0.00</b>             | <b>8,531.03</b>  | <b>0.00</b>     | <b>(8,531.03)</b>  | <b>0.00</b>        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 1,509.23            | 0.00                    | 1,509.23         | 0.00            | (1,509.23)         | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>1,509.23</b>     | <b>0.00</b>             | <b>1,509.23</b>  | <b>0.00</b>     | <b>(1,509.23)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies                   | 15,000.00           | 5,005.03            | 0.00                    | 5,005.03         | 0.00            | 9,994.97           | 0.00               |
| 714010  | Postage-Off Campus Mail Services    | 0.00                | 164.46              | 0.00                    | 164.46           | 0.00            | (164.46)           | 0.00               |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 119.52              | 0.00                    | 119.52           | 0.00            | (119.52)           | 0.00               |
| 716125  | Rentals-Vehicles incl Marine        | 0.00                | 20.01               | 0.00                    | 20.01            | 0.00            | (20.01)            | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 30.00               | 0.00                    | 30.00            | 0.00            | (30.00)            | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>5,339.02</b>     | <b>0.00</b>             | <b>5,339.02</b>  | <b>0.00</b>     | <b>9,660.98</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>15,000.00</b>    | <b>6,848.25</b>     | <b>0.00</b>             | <b>6,848.25</b>  | <b>0.00</b>     | <b>8,151.75</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>15,379.28</b>    | <b>0.00</b>             | <b>15,379.28</b> | <b>0.00</b>     | <b>(379.28)</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>15,379.28</b>    | <b>0.00</b>             | <b>15,379.28</b> | <b>0.00</b>     | <b>(379.28)</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 15,379.28        | 0.00            | (15,379.28)        | (15,379.28)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,379.28</b> | <b>0.00</b>     | <b>(15,379.28)</b> | <b>(15,379.28)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,379.28</b> | <b>0.00</b>     | <b>(15,379.28)</b> | <b>(15,379.28)</b> |

Grant: 11MS85 - Small Mammals as Indicators  
 Fund: 11MF22 - Small Mammals as Indicators 2017

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                    |
| 611Q90 Post Doc                         | 0.00                | 0.00                | 1,606.16                | 5,989.30        | 8,091.95        | (14,081.25)        | (14,081.25)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,606.16</b>         | <b>5,989.30</b> | <b>8,091.95</b> | <b>(14,081.25)</b> | <b>(14,081.25)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>1,606.16</b>         | <b>5,989.30</b> | <b>8,091.95</b> | <b>(14,081.25)</b> | <b>(14,081.25)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>1,606.16</b>         | <b>5,989.30</b> | <b>8,091.95</b> | <b>(14,081.25)</b> | <b>(14,081.25)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 1,606.16                | 5,989.30        | 0.00            | (5,989.30)         | (5,989.30)         |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>1,606.16</b>         | <b>5,989.30</b> | <b>0.00</b>     | <b>(5,989.30)</b>  | <b>(5,989.30)</b>  |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>1,606.16</b>         | <b>5,989.30</b> | <b>0.00</b>     | <b>(5,989.30)</b>  | <b>(5,989.30)</b>  |

Grant: 11MS85 - Small Mammals as Indicators  
 Fund: 11MF22 - Small Mammals as Indicators 2017

Status: Active  
 FMGR: Rowe, Rebecca J

Type: Appropriations

PI Name: Rowe, Rebecca J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/15 - 9/30/18

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRBR - PI Rebecca Rowe

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 114.00                  | 581.89        | 0.00            | (581.89)           | (581.89)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>114.00</b>           | <b>581.89</b> | <b>0.00</b>     | <b>(581.89)</b>    | <b>(581.89)</b>   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 0.00                    | 0.00          | 0.00            | 25,000.00          | 25,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>114.00</b>           | <b>581.89</b> | <b>0.00</b>     | <b>24,418.11</b>   | <b>24,418.11</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>114.00</b>           | <b>581.89</b> | <b>0.00</b>     | <b>24,418.11</b>   | <b>24,418.11</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 114.00                  | 581.89        | 0.00            | (581.89)           | (581.89)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>114.00</b>           | <b>581.89</b> | <b>0.00</b>     | <b>(581.89)</b>    | <b>(581.89)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>114.00</b>           | <b>581.89</b> | <b>0.00</b>     | <b>(581.89)</b>    | <b>(581.89)</b>   |

Grant: 11MS86 - Isolation by Synurbization  
 Fund: 11MF23 - Isolation by Synurbization 2017

Status: Active  
 FMGR: Litvaitis, Marianne K

Type: Appropriations

PI Name: Litvaitis, Marianne K  
 Sponsor: US Department of Agriculture  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19  
 Sponsor ID: NONE  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRMA - PI Marian Litvaitis**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 14.51           | 0.00            | (14.51)            | (14.51)           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 97.50                   | 2,343.75        | 0.00            | (2,343.75)         | (2,343.75)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>97.50</b>            | <b>2,358.26</b> | <b>0.00</b>     | <b>(2,358.26)</b>  | <b>(2,358.26)</b> |
| 711200  | Research Supplies                   | 25,000.00           | 25,000.00           | 3,116.97                | 4,002.95        | 0.00            | 20,997.05          | 20,997.05         |
| 714030  | Postage-Express Mail                | 0.00                | 0.00                | 14.64                   | 65.74           | 0.00            | (65.74)            | (65.74)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 49.35                   | 449.40          | 0.00            | (449.40)           | (449.40)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>3,180.96</b>         | <b>4,518.09</b> | <b>0.00</b>     | <b>20,481.91</b>   | <b>20,481.91</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>3,180.96</b>         | <b>4,518.09</b> | <b>0.00</b>     | <b>20,481.91</b>   | <b>20,481.91</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>3,278.46</b>         | <b>6,876.35</b> | <b>0.00</b>     | <b>18,123.65</b>   | <b>18,123.65</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>3,278.46</b>         | <b>6,876.35</b> | <b>0.00</b>     | <b>18,123.65</b>   | <b>18,123.65</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 3,278.46                | 6,876.35        | 0.00            | (6,876.35)         | (6,876.35)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>3,278.46</b>         | <b>6,876.35</b> | <b>0.00</b>     | <b>(6,876.35)</b>  | <b>(6,876.35)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>3,278.46</b>         | <b>6,876.35</b> | <b>0.00</b>     | <b>(6,876.35)</b>  | <b>(6,876.35)</b> |

Grant: 11MS87 - Nitrogen & Carbon Assimilation  
 Fund: 11MF24 - Nitrogen & Carbon Assimilation 2017

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEPD - AES Funded Post Doc Awards**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 611Q90 Post Doc                         | 0.00                | 0.00                | 83.60                   | 4,566.39        | 0.00            | (4,566.39)         | (4,566.39)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>83.60</b>            | <b>4,566.39</b> | <b>0.00</b>     | <b>(4,566.39)</b>  | <b>(4,566.39)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>83.60</b>            | <b>4,566.39</b> | <b>0.00</b>     | <b>(4,566.39)</b>  | <b>(4,566.39)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>83.60</b>            | <b>4,566.39</b> | <b>0.00</b>     | <b>(4,566.39)</b>  | <b>(4,566.39)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 0.00                | 0.00                | 83.60                   | 4,566.39        | 0.00            | (4,566.39)         | (4,566.39)        |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>0.00</b>         | <b>83.60</b>            | <b>4,566.39</b> | <b>0.00</b>     | <b>(4,566.39)</b>  | <b>(4,566.39)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>83.60</b>            | <b>4,566.39</b> | <b>0.00</b>     | <b>(4,566.39)</b>  | <b>(4,566.39)</b> |

Grant: 11MS87 - Nitrogen & Carbon Assimilation  
 Fund: 11MF24 - Nitrogen & Carbon Assimilation 2017

Status: Active  
 FMGR: Minocha, Subhash C

Type: Appropriations

PI Name: Minocha, Subhash C  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBBIOL  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBBISM - PI Subhash Minocha**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611Q90 Post Doc                                       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 59.13                   | 1,122.88        | 0.00            | (1,122.88)         | (1,122.88)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>59.13</b>            | <b>1,122.88</b> | <b>0.00</b>     | <b>(1,122.88)</b>  | <b>(1,122.88)</b> |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 269.77                  | 1,464.09        | 100.00          | 23,435.91          | 23,435.91         |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 6.55                    | 6.55            | 0.00            | (6.55)             | (6.55)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>276.32</b>           | <b>1,470.64</b> | <b>100.00</b>   | <b>23,429.36</b>   | <b>23,429.36</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>276.32</b>           | <b>1,470.64</b> | <b>100.00</b>   | <b>23,429.36</b>   | <b>23,429.36</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>335.45</b>           | <b>2,593.52</b> | <b>100.00</b>   | <b>22,306.48</b>   | <b>22,306.48</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>335.45</b>           | <b>2,593.52</b> | <b>100.00</b>   | <b>22,306.48</b>   | <b>22,306.48</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 335.45                  | 2,593.52        | 0.00            | (2,593.52)         | (2,593.52)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>335.45</b>           | <b>2,593.52</b> | <b>0.00</b>     | <b>(2,593.52)</b>  | <b>(2,593.52)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>335.45</b>           | <b>2,593.52</b> | <b>0.00</b>     | <b>(2,593.52)</b>  | <b>(2,593.52)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11MS88 - Invasive plant impacts NH  
 Fund: 11MF25 - Invasive plant impacts NH 2017

Status: Active  
 FMGR: Gunn, John Steven

Type: Appropriations

PI Name: Gunn, John Steven  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.206  
 Resp Org: UBNREN  
 FRAGRNT Start/End Date: 10/1/16 - 9/30/19

**Fund Information**  
 Effective Date: 09/28/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBNRJU - PI John Gunn**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711200 Research Supplies                              | 25,000.00           | 25,000.00           | 0.00                    | 0.00         | 0.00            | 25,000.00          | 25,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |
| <b>***Total Expenditures</b>                          | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>25,000.00</b>   | <b>25,000.00</b>  |



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 30,598.60           | 0.00                    | 30,598.60        | 0.00            | (30,598.60)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>30,598.60</b>    | <b>0.00</b>             | <b>30,598.60</b> | <b>0.00</b>     | <b>(30,598.60)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>30,598.60</b>    | <b>0.00</b>             | <b>30,598.60</b> | <b>0.00</b>     | <b>(30,598.60)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>30,598.60</b>    | <b>0.00</b>             | <b>30,598.60</b> | <b>0.00</b>     | <b>(30,598.60)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 30,598.60        | 0.00            | (30,598.60)        | (30,598.60)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,598.60</b> | <b>0.00</b>     | <b>(30,598.60)</b> | <b>(30,598.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,598.60</b> | <b>0.00</b>     | <b>(30,598.60)</b> | <b>(30,598.60)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 740000 Cap Equipment                                  | 0.00                | 6,484.29            | 0.00                    | 6,484.29        | 0.00            | (6,484.29)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>6,484.29</b>     | <b>0.00</b>             | <b>6,484.29</b> | <b>0.00</b>     | <b>(6,484.29)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>6,484.29</b>     | <b>0.00</b>             | <b>6,484.29</b> | <b>0.00</b>     | <b>(6,484.29)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>6,484.29</b>     | <b>0.00</b>             | <b>6,484.29</b> | <b>0.00</b>     | <b>(6,484.29)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 6,484.29        | 0.00            | (6,484.29)         | (6,484.29)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,484.29</b> | <b>0.00</b>     | <b>(6,484.29)</b>  | <b>(6,484.29)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,484.29</b> | <b>0.00</b>     | <b>(6,484.29)</b>  | <b>(6,484.29)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|   |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                 |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                             | 0.00                | 5,044.07            | 0.00                    | 5,044.07         | 0.00            | (5,044.07)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                 | <b>0.00</b>         | <b>5,044.07</b>     | <b>0.00</b>             | <b>5,044.07</b>  | <b>0.00</b>     | <b>(5,044.07)</b>  | <b>0.00</b>        |
| 710000  | In-State Travel                 | 0.00                | 37.50               | 0.00                    | 37.50            | 0.00            | (37.50)            | 0.00               |
| 710100  | Out-of-State Travel             | 0.00                | 5,531.13            | 0.00                    | 5,531.13         | 0.00            | (5,531.13)         | 0.00               |
| 710300  | Conference Registration Fees    | 0.00                | 1,265.00            | 0.00                    | 1,265.00         | 0.00            | (1,265.00)         | 0.00               |
| <b>Subtotal: Travel</b>                               |                                 | <b>0.00</b>         | <b>6,833.63</b>     | <b>0.00</b>             | <b>6,833.63</b>  | <b>0.00</b>     | <b>(6,833.63)</b>  | <b>0.00</b>        |
| 711100  | Supplies-General                | 0.00                | 3,068.86            | 0.00                    | 3,068.86         | 0.00            | (3,068.86)         | 0.00               |
| 711200  | Research Supplies               | 20,000.00           | 562.50              | 0.00                    | 562.50           | 0.00            | 19,437.50          | 0.00               |
| 713000  | Printing & Copying-General      | 0.00                | 1,612.38            | 0.00                    | 1,612.38         | 0.00            | (1,612.38)         | 0.00               |
| 713010  | Printing & Copying-Publications | 0.00                | 1,022.50            | 0.00                    | 1,022.50         | 0.00            | (1,022.50)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                 | <b>20,000.00</b>    | <b>6,266.24</b>     | <b>0.00</b>             | <b>6,266.24</b>  | <b>0.00</b>     | <b>13,733.76</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                 | <b>20,000.00</b>    | <b>13,099.87</b>    | <b>0.00</b>             | <b>13,099.87</b> | <b>0.00</b>     | <b>6,900.13</b>    | <b>0.00</b>        |
| 740000  | Cap Equipment                   | 0.00                | 15,485.63           | 0.00                    | 15,485.63        | 0.00            | (15,485.63)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                 | <b>0.00</b>         | <b>15,485.63</b>    | <b>0.00</b>             | <b>15,485.63</b> | <b>0.00</b>     | <b>(15,485.63)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                 | <b>20,000.00</b>    | <b>33,629.57</b>    | <b>0.00</b>             | <b>33,629.57</b> | <b>0.00</b>     | <b>(13,629.57)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                 | <b>20,000.00</b>    | <b>33,629.57</b>    | <b>0.00</b>             | <b>33,629.57</b> | <b>0.00</b>     | <b>(13,629.57)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                                 |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations          | 0.00                | 0.00                | 0.00                    | 33,629.57        | 0.00            | (33,629.57)        | (33,629.57)        |
| <b>*Total: 52 - Appropriations</b>                    |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,629.57</b> | <b>0.00</b>     | <b>(33,629.57)</b> | <b>(33,629.57)</b> |
| <b>***Total Revenue</b>                               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,629.57</b> | <b>0.00</b>     | <b>(33,629.57)</b> | <b>(33,629.57)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

|   |                        | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                        |                     |                     |                         |                  |                 |                    |                    |
| 711100  | Supplies-General       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711200  | Research Supplies      | 118,556.00          | 120.97              | 0.00                    | 120.97           | 0.00            | 118,435.03         | 0.00               |
| 719100  | Membership Dues & Fees | 0.00                | 15,519.07           | 0.00                    | 15,519.07        | 0.00            | (15,519.07)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                        | <b>118,556.00</b>   | <b>15,640.04</b>    | <b>0.00</b>             | <b>15,640.04</b> | <b>0.00</b>     | <b>102,915.96</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                        | <b>118,556.00</b>   | <b>15,640.04</b>    | <b>0.00</b>             | <b>15,640.04</b> | <b>0.00</b>     | <b>102,915.96</b>  | <b>0.00</b>        |
| 740000  | Cap Equipment          | 0.00                | 14,750.00           | 0.00                    | 14,750.00        | 0.00            | (14,750.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                        | <b>0.00</b>         | <b>14,750.00</b>    | <b>0.00</b>             | <b>14,750.00</b> | <b>0.00</b>     | <b>(14,750.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                        | <b>118,556.00</b>   | <b>30,390.04</b>    | <b>0.00</b>             | <b>30,390.04</b> | <b>0.00</b>     | <b>88,165.96</b>   | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                        | <b>118,556.00</b>   | <b>30,390.04</b>    | <b>0.00</b>             | <b>30,390.04</b> | <b>0.00</b>     | <b>88,165.96</b>   | <b>0.00</b>        |
| <b>Revenue</b>  |                        |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations | 0.00                | 0.00                | 0.00                    | 30,390.04        | 0.00            | (30,390.04)        | (30,390.04)        |
| <b>*Total: 52 - Appropriations</b>                    |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,390.04</b> | <b>0.00</b>     | <b>(30,390.04)</b> | <b>(30,390.04)</b> |
| <b>***Total Revenue</b>                               |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,390.04</b> | <b>0.00</b>     | <b>(30,390.04)</b> | <b>(30,390.04)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29  
 CFDA #: 10.206

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                   |                 |                     |                     |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 66,204.52           | 0.00                    | 66,204.52         | 0.00            | (66,204.52)         | 0.00                |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00                | 215.34              | 0.00                    | 215.34            | 0.00            | (215.34)            | 0.00                |
| 614F10 Academic Administrator            | 19,084.40           | 25,673.09           | 0.00                    | 25,673.09         | 0.00            | (6,588.69)          | 0.00                |
| 614F1R Retro Academic Administrator      | 0.00                | 252.50              | 0.00                    | 252.50            | 0.00            | (252.50)            | 0.00                |
| 617BLG Operating Staff-Longevity         | 0.00                | 252.16              | 0.00                    | 252.16            | 0.00            | (252.16)            | 0.00                |
| 617F10 Operating Staff                   | 9,613.84            | 12,932.90           | 0.00                    | 12,932.90         | 0.00            | (3,319.06)          | 0.00                |
| 617F1R Retro Operating Staff (Reg)       | 0.00                | 126.90              | 0.00                    | 126.90            | 0.00            | (126.90)            | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>28,698.24</b>    | <b>105,657.41</b>   | <b>0.00</b>             | <b>105,657.41</b> | <b>0.00</b>     | <b>(76,959.17)</b>  | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>  | <b>28,698.24</b>    | <b>105,657.41</b>   | <b>0.00</b>             | <b>105,657.41</b> | <b>0.00</b>     | <b>(76,959.17)</b>  | <b>0.00</b>         |
| <b>***Total Expenditures</b>             | <b>28,698.24</b>    | <b>105,657.41</b>   | <b>0.00</b>             | <b>105,657.41</b> | <b>0.00</b>     | <b>(76,959.17)</b>  | <b>0.00</b>         |
| <b>Revenue</b>                           |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations            | 0.00                | 0.00                | 0.00                    | 105,657.41        | 0.00            | (105,657.41)        | (105,657.41)        |
| <b>*Total: 52 - Appropriations</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105,657.41</b> | <b>0.00</b>     | <b>(105,657.41)</b> | <b>(105,657.41)</b> |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105,657.41</b> | <b>0.00</b>     | <b>(105,657.41)</b> | <b>(105,657.41)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEVT - AES Farm Veterinary**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 711200 Research Supplies                              | 0.00                | 26.73               | 0.00                    | 26.73        | 0.00            | (26.73)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>26.73</b>        | <b>0.00</b>             | <b>26.73</b> | <b>0.00</b>     | <b>(26.73)</b>     | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>26.73</b>        | <b>0.00</b>             | <b>26.73</b> | <b>0.00</b>     | <b>(26.73)</b>     | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>26.73</b>        | <b>0.00</b>             | <b>26.73</b> | <b>0.00</b>     | <b>(26.73)</b>     | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>26.73</b>        | <b>0.00</b>             | <b>26.73</b> | <b>0.00</b>     | <b>(26.73)</b>     | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 26.73        | 0.00            | (26.73)            | (26.73)           |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26.73</b> | <b>0.00</b>     | <b>(26.73)</b>     | <b>(26.73)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>26.73</b> | <b>0.00</b>     | <b>(26.73)</b>     | <b>(26.73)</b>    |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R001 - Hatch Regional Administration 2010

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBMCCV - PI Catherine Violette

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 1,793.66            | 0.00                    | 1,793.66        | 0.00            | (1,793.66)         | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,793.66</b>     | <b>0.00</b>             | <b>1,793.66</b> | <b>0.00</b>     | <b>(1,793.66)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,793.66</b>     | <b>0.00</b>             | <b>1,793.66</b> | <b>0.00</b>     | <b>(1,793.66)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,793.66</b>     | <b>0.00</b>             | <b>1,793.66</b> | <b>0.00</b>     | <b>(1,793.66)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,793.66</b>     | <b>0.00</b>             | <b>1,793.66</b> | <b>0.00</b>     | <b>(1,793.66)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 1,793.66        | 0.00            | (1,793.66)         | (1,793.66)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,793.66</b> | <b>0.00</b>     | <b>(1,793.66)</b>  | <b>(1,793.66)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,793.66</b> | <b>0.00</b>     | <b>(1,793.66)</b>  | <b>(1,793.66)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEEQ - AES Equipment Org**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 56,214.10           | 0.00                    | 56,214.10        | 0.00            | (56,214.10)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>56,214.10</b>    | <b>0.00</b>             | <b>56,214.10</b> | <b>0.00</b>     | <b>(56,214.10)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>56,214.10</b>    | <b>0.00</b>             | <b>56,214.10</b> | <b>0.00</b>     | <b>(56,214.10)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>56,214.10</b>    | <b>0.00</b>             | <b>56,214.10</b> | <b>0.00</b>     | <b>(56,214.10)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 56,214.10        | 0.00            | (56,214.10)        | (56,214.10)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,214.10</b> | <b>0.00</b>     | <b>(56,214.10)</b> | <b>(56,214.10)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,214.10</b> | <b>0.00</b>     | <b>(56,214.10)</b> | <b>(56,214.10)</b> |



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity   | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                |                   |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | (35.00)             | 0.00                    | (35.00)        | 0.00              | 35.00              | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>(35.00)</b>      | <b>0.00</b>             | <b>(35.00)</b> | <b>0.00</b>       | <b>35.00</b>       | <b>0.00</b>       |
| 711200 Research Supplies                              | 0.00                | 60.52               | 0.00                    | 60.52          | 0.00              | (60.52)            | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | (2,609.50)          | 0.00                    | 0.00           | (2,609.50)        | 2,609.50           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>(2,548.98)</b>   | <b>0.00</b>             | <b>60.52</b>   | <b>(2,609.50)</b> | <b>2,548.98</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>(2,583.98)</b>   | <b>0.00</b>             | <b>25.52</b>   | <b>(2,609.50)</b> | <b>2,583.98</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>(2,583.98)</b>   | <b>0.00</b>             | <b>25.52</b>   | <b>(2,609.50)</b> | <b>2,583.98</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>(2,583.98)</b>   | <b>0.00</b>             | <b>25.52</b>   | <b>(2,609.50)</b> | <b>2,583.98</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                |                   |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 25.52          | 0.00              | (25.52)            | (25.52)           |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25.52</b>   | <b>0.00</b>       | <b>(25.52)</b>     | <b>(25.52)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25.52</b>   | <b>0.00</b>       | <b>(25.52)</b>     | <b>(25.52)</b>    |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 710100  | Out-of-State Travel                 | 0.00                | 4,728.75            | 0.00                    | 4,728.75        | 0.00            | (4,728.75)         | 0.00              |
| 710300  | Conference Registration Fees        | 0.00                | 1,235.00            | 0.00                    | 1,235.00        | 0.00            | (1,235.00)         | 0.00              |
| 710400  | Student or Non-Emp Travel           | 0.00                | 164.40              | 0.00                    | 164.40          | 0.00            | (164.40)           | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>6,128.15</b>     | <b>0.00</b>             | <b>6,128.15</b> | <b>0.00</b>     | <b>(6,128.15)</b>  | <b>0.00</b>       |
| 711200  | Research Supplies                   | 20,000.00           | 0.00                | 0.00                    | 0.00            | 0.00            | 20,000.00          | 0.00              |
| 713010  | Printing & Copying-Publications     | 0.00                | 419.82              | 0.00                    | 419.82          | 0.00            | (419.82)           | 0.00              |
| 717010  | Consulting-Information Technology   | 0.00                | 2,558.34            | 0.00                    | 2,558.34        | 0.00            | (2,558.34)         | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 2,609.50            | 0.00                    | 0.00            | 2,609.50        | (2,609.50)         | 0.00              |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 58.96               | 0.00                    | 58.96           | 0.00            | (58.96)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,000.00</b>    | <b>5,646.62</b>     | <b>0.00</b>             | <b>3,037.12</b> | <b>2,609.50</b> | <b>14,353.38</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,000.00</b>    | <b>11,774.77</b>    | <b>0.00</b>             | <b>9,165.27</b> | <b>2,609.50</b> | <b>8,225.23</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>20,000.00</b>    | <b>11,774.77</b>    | <b>0.00</b>             | <b>9,165.27</b> | <b>2,609.50</b> | <b>8,225.23</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>20,000.00</b>    | <b>11,774.77</b>    | <b>0.00</b>             | <b>9,165.27</b> | <b>2,609.50</b> | <b>8,225.23</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 9,165.27        | 0.00            | (9,165.27)         | (9,165.27)        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,165.27</b> | <b>0.00</b>     | <b>(9,165.27)</b>  | <b>(9,165.27)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,165.27</b> | <b>0.00</b>     | <b>(9,165.27)</b>  | <b>(9,165.27)</b> |



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   |                               | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                               |                     |                     |                         |                   |                 |                     |                     |
| 611BSR                                  | Summer Salary AY Fac-SR-A-Fnd | 0.00                | 5,169.54            | 0.00                    | 5,169.54          | 0.00            | (5,169.54)          | 0.00                |
| 611F15                                  | Fac Tenure Track AAUP (UNH)   | 7,560.00            | 97,541.35           | 0.00                    | 97,541.35         | 0.00            | (89,981.35)         | 0.00                |
| 614F10                                  | Academic Administrator        | 19,466.37           | 25,788.22           | 0.00                    | 25,788.22         | 0.00            | (6,321.85)          | 0.00                |
| 615F10                                  | PAT                           | 0.00                | 6,856.97            | 0.00                    | 6,856.97          | 0.00            | (6,856.97)          | 0.00                |
| 617BHO                                  | Operating Staff-Overtime      | 0.00                | 16.76               | 0.00                    | 16.76             | 0.00            | (16.76)             | 0.00                |
| 617BLG                                  | Operating Staff-Longevity     | 130.85              | 593.44              | 0.00                    | 593.44            | 0.00            | (462.59)            | 0.00                |
| 617F10                                  | Operating Staff               | 9,806.24            | 14,975.25           | 0.00                    | 14,975.25         | 0.00            | (5,169.01)          | 0.00                |
| 61CPEX                                  | Part Time Salary              | 0.00                | 201.15              | 0.00                    | 201.15            | 0.00            | (201.15)            | 0.00                |
| 61CPHX                                  | Part Time Hourly              | 0.00                | 192.00              | 0.00                    | 192.00            | 0.00            | (192.00)            | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>  |                               | <b>36,963.46</b>    | <b>151,334.68</b>   | <b>0.00</b>             | <b>151,334.68</b> | <b>0.00</b>     | <b>(114,371.22)</b> | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b> |                               | <b>36,963.46</b>    | <b>151,334.68</b>   | <b>0.00</b>             | <b>151,334.68</b> | <b>0.00</b>     | <b>(114,371.22)</b> | <b>0.00</b>         |
| <b>***Total Expenditures</b>            |                               | <b>36,963.46</b>    | <b>151,334.68</b>   | <b>0.00</b>             | <b>151,334.68</b> | <b>0.00</b>     | <b>(114,371.22)</b> | <b>0.00</b>         |
| <b>Revenue</b>                          |                               |                     |                     |                         |                   |                 |                     |                     |
| 520000                                  | Federal Appropriations        | 0.00                | 0.00                | 0.00                    | 151,334.68        | 0.00            | (151,334.68)        | (151,334.68)        |
| <b>*Total: 52 - Appropriations</b>      |                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>151,334.68</b> | <b>0.00</b>     | <b>(151,334.68)</b> | <b>(151,334.68)</b> |
| <b>***Total Revenue</b>                 |                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>151,334.68</b> | <b>0.00</b>     | <b>(151,334.68)</b> | <b>(151,334.68)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDANE - Ag in New England Lecture Series**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 38.47               | 0.00                    | 38.47           | 0.00            | (38.47)            | 0.00              |
| 710400 Student or Non-Emp Travel                      | 0.00                | 3,708.83            | 0.00                    | 3,708.83        | 0.00            | (3,708.83)         | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,747.30</b>     | <b>0.00</b>             | <b>3,747.30</b> | <b>0.00</b>     | <b>(3,747.30)</b>  | <b>0.00</b>       |
| 711100 Supplies-General                               | 0.00                | 8.48                | 0.00                    | 8.48            | 0.00            | (8.48)             | 0.00              |
| 714030 Postage-Express Mail                           | 0.00                | 0.30                | 0.00                    | 0.30            | 0.00            | (0.30)             | 0.00              |
| 717210 Oth Prof Ser-Honoraria                         | 0.00                | 2,500.00            | 0.00                    | 2,500.00        | 0.00            | (2,500.00)         | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 3,564.79            | 0.00                    | 3,564.79        | 0.00            | (3,564.79)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,073.57</b>     | <b>0.00</b>             | <b>6,073.57</b> | <b>0.00</b>     | <b>(6,073.57)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>9,820.87</b>     | <b>0.00</b>             | <b>9,820.87</b> | <b>0.00</b>     | <b>(9,820.87)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>9,820.87</b>     | <b>0.00</b>             | <b>9,820.87</b> | <b>0.00</b>     | <b>(9,820.87)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>9,820.87</b>     | <b>0.00</b>             | <b>9,820.87</b> | <b>0.00</b>     | <b>(9,820.87)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 9,820.87        | 0.00            | (9,820.87)         | (9,820.87)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,820.87</b> | <b>0.00</b>     | <b>(9,820.87)</b>  | <b>(9,820.87)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,820.87</b> | <b>0.00</b>     | <b>(9,820.87)</b>  | <b>(9,820.87)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R101 - Hatch Regional Administration 2011

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBNRRS - PI Richard Smith

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 740000 Cap Equipment                                  | 0.00                | 15,573.00           | 0.00                    | 15,573.00        | 0.00            | (15,573.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>15,573.00</b>    | <b>0.00</b>             | <b>15,573.00</b> | <b>0.00</b>     | <b>(15,573.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>15,573.00</b>    | <b>0.00</b>             | <b>15,573.00</b> | <b>0.00</b>     | <b>(15,573.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>15,573.00</b>    | <b>0.00</b>             | <b>15,573.00</b> | <b>0.00</b>     | <b>(15,573.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 15,573.00        | 0.00            | (15,573.00)        | (15,573.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,573.00</b> | <b>0.00</b>     | <b>(15,573.00)</b> | <b>(15,573.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,573.00</b> | <b>0.00</b>     | <b>(15,573.00)</b> | <b>(15,573.00)</b> |



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R201 - Ad H111 Res Administration

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 05/08/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                   |
| 61  | Salaries and Wages                 | 20,700.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 20,700.00          | 0.00              |
| 614F10  | Academic Administrator             | 0.00                | 11,698.52           | 0.00                    | 11,698.52        | 0.00            | (11,698.52)        | 0.00              |
| 615F10  | PAT                                | 0.00                | 6,688.11            | 0.00                    | 6,688.11         | 0.00            | (6,688.11)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>20,700.00</b>    | <b>18,386.63</b>    | <b>0.00</b>             | <b>18,386.63</b> | <b>0.00</b>     | <b>2,313.37</b>    | <b>0.00</b>       |
| 65YF10  | Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710100  | Out-of-State Travel                | 0.00                | 2,064.09            | 0.00                    | 2,064.09         | 0.00            | (2,064.09)         | 0.00              |
| 710305  | Registration Fees-Other            | 0.00                | 85.00               | 0.00                    | 85.00            | 0.00            | (85.00)            | 0.00              |
| <b>Subtotal: Travel</b>                               |                                    | <b>0.00</b>         | <b>2,149.09</b>     | <b>0.00</b>             | <b>2,149.09</b>  | <b>0.00</b>     | <b>(2,149.09)</b>  | <b>0.00</b>       |
| 71  | Support                            | (21.00)             | 0.00                | 0.00                    | 0.00             | 0.00            | (21.00)            | 0.00              |
| 711100  | Supplies-General                   | 0.00                | 250.00              | 0.00                    | 250.00           | 0.00            | (250.00)           | 0.00              |
| 711154  | Supplies-Computer Peripherals      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711200  | Research Supplies                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 135.37              | 0.00                    | 135.37           | 0.00            | (135.37)           | 0.00              |
| 719100  | Membership Dues & Fees             | 0.00                | 2,288.00            | 0.00                    | 2,288.00         | 0.00            | (2,288.00)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>(21.00)</b>      | <b>2,673.37</b>     | <b>0.00</b>             | <b>2,673.37</b>  | <b>0.00</b>     | <b>(2,694.37)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>(21.00)</b>      | <b>4,822.46</b>     | <b>0.00</b>             | <b>4,822.46</b>  | <b>0.00</b>     | <b>(4,843.46)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>20,679.00</b>    | <b>23,209.09</b>    | <b>0.00</b>             | <b>23,209.09</b> | <b>0.00</b>     | <b>(2,530.09)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                    | <b>20,679.00</b>    | <b>23,209.09</b>    | <b>0.00</b>             | <b>23,209.09</b> | <b>0.00</b>     | <b>(2,530.09)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations             | 26,150.00           | 23,209.09           | 0.00                    | 23,209.09        | 0.00            | 2,940.91           | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>26,150.00</b>    | <b>23,209.09</b>    | <b>0.00</b>             | <b>23,209.09</b> | <b>0.00</b>     | <b>2,940.91</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                    | <b>26,150.00</b>    | <b>23,209.09</b>    | <b>0.00</b>             | <b>23,209.09</b> | <b>0.00</b>     | <b>2,940.91</b>    | <b>0.00</b>       |



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F10  | Faculty TT/NTT (Non Union)          | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 3,238.90            | 2,624.47            | 0.00                    | 2,624.47         | 0.00            | 614.43             | 0.00              |
| 614F10  | Academic Administrator              | 9,100.73            | 14,541.71           | 0.00                    | 14,541.71        | 0.00            | (5,440.98)         | 0.00              |
| 615F10  | PAT                                 | 0.00                | 2,495.76            | 0.00                    | 2,495.76         | 0.00            | (2,495.76)         | 0.00              |
| 617F10  | Operating Staff                     | 0.00                | 3,346.26            | 0.00                    | 3,346.26         | 0.00            | (3,346.26)         | 0.00              |
| 617PLG  | *OBS*Operating Staff-Longevity      | 0.00                | 209.71              | 0.00                    | 209.71           | 0.00            | (209.71)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>12,339.63</b>    | <b>23,217.91</b>    | <b>0.00</b>             | <b>23,217.91</b> | <b>0.00</b>     | <b>(10,878.28)</b> | <b>0.00</b>       |
| 710100  | Out-of-State Travel                 | 0.00                | 3,214.64            | 0.00                    | 3,214.64         | 0.00            | (3,214.64)         | 0.00              |
| 710115  | Out-of-State Travel-Prof Dev        | 0.00                | 310.01              | 0.00                    | 310.01           | 0.00            | (310.01)           | 0.00              |
| 710300  | Conference Registration Fees        | 0.00                | 1,272.50            | 0.00                    | 1,272.50         | 0.00            | (1,272.50)         | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>4,797.15</b>     | <b>0.00</b>             | <b>4,797.15</b>  | <b>0.00</b>     | <b>(4,797.15)</b>  | <b>0.00</b>       |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711200  | Research Supplies                   | 74,001.97           | 0.00                | 0.00                    | 0.00             | 0.00            | 74,001.97          | 0.00              |
| 713010  | Printing & Copying-Publications     | 0.00                | 1,386.67            | 0.00                    | 1,386.67         | 0.00            | (1,386.67)         | 0.00              |
| 714005  | Postage-Campus Mail Services        | 0.00                | 113.99              | 0.00                    | 113.99           | 0.00            | (113.99)           | 0.00              |
| 716100  | Rentals & Leases-General            | 0.00                | 93.96               | 0.00                    | 93.96            | 0.00            | (93.96)            | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 1,000.00            | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | 0.00              |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 196.95              | 0.00                    | 196.95           | 0.00            | (196.95)           | 0.00              |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 9.98                | 0.00                    | 9.98             | 0.00            | (9.98)             | 0.00              |
| 719100  | Membership Dues & Fees              | 0.00                | 24,176.57           | 0.00                    | 24,176.57        | 0.00            | (24,176.57)        | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>74,001.97</b>    | <b>26,978.12</b>    | <b>0.00</b>             | <b>26,978.12</b> | <b>0.00</b>     | <b>47,023.85</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>74,001.97</b>    | <b>31,775.27</b>    | <b>0.00</b>             | <b>31,775.27</b> | <b>0.00</b>     | <b>42,226.70</b>   | <b>0.00</b>       |
| 740055  | Cap Equip- Built in Equipment       | 0.00                | 8,813.00            | 0.00                    | 8,813.00         | 0.00            | (8,813.00)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>8,813.00</b>     | <b>0.00</b>             | <b>8,813.00</b>  | <b>0.00</b>     | <b>(8,813.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>86,341.60</b>    | <b>63,806.18</b>    | <b>0.00</b>             | <b>63,806.18</b> | <b>0.00</b>     | <b>22,535.42</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>86,341.60</b>    | <b>63,806.18</b>    | <b>0.00</b>             | <b>63,806.18</b> | <b>0.00</b>     | <b>22,535.42</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations              | 86,341.60           | 63,806.18           | 0.00                    | 63,806.18        | 0.00            | 22,535.42          | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>86,341.60</b>    | <b>63,806.18</b>    | <b>0.00</b>             | <b>63,806.18</b> | <b>0.00</b>     | <b>22,535.42</b>   | <b>0.00</b>       |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R301 - Hatch Regional Res Admin. 2003

Status: Active  
 FMGR: Brownell, Donna J  
 Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 07/15/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>86,341.60</b>    | <b>63,806.18</b>    | <b>0.00</b>             | <b>63,806.18</b> | <b>0.00</b>     | <b>22,535.42</b>   | <b>0.00</b>       |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R401 - Hatch Regional Res Admin 2004

Status: Active  
 FMGR: Brownell, Donna J

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 11/07/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 614F10  | Academic Administrator              | 12,810.10           | 15,614.24           | 0.00                    | 15,614.24        | 0.00            | (2,804.14)         | 0.00              |
| 617F10  | Operating Staff                     | 0.00                | 900.30              | 0.00                    | 900.30           | 0.00            | (900.30)           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>12,810.10</b>    | <b>16,514.54</b>    | <b>0.00</b>             | <b>16,514.54</b> | <b>0.00</b>     | <b>(3,704.44)</b>  | <b>0.00</b>       |
| 710100  | Out-of-State Travel                 | 0.00                | 5,613.88            | 0.00                    | 5,613.88         | 0.00            | (5,613.88)         | 0.00              |
| 710300  | Conference Registration Fees        | 0.00                | 1,100.00            | 0.00                    | 1,100.00         | 0.00            | (1,100.00)         | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>6,713.88</b>     | <b>0.00</b>             | <b>6,713.88</b>  | <b>0.00</b>     | <b>(6,713.88)</b>  | <b>0.00</b>       |
| 711200  | Research Supplies                   | 72,565.06           | 0.00                | 0.00                    | 0.00             | 0.00            | 72,565.06          | 0.00              |
| 713000  | Printing & Copying-General          | 0.00                | 1,240.47            | 0.00                    | 1,240.47         | 0.00            | (1,240.47)         | 0.00              |
| 713010  | Printing & Copying-Publications     | 0.00                | 1,421.80            | 0.00                    | 1,421.80         | 0.00            | (1,421.80)         | 0.00              |
| 716000  | Maintenance & Repairs-General       | 0.00                | 140.00              | 0.00                    | 140.00           | 0.00            | (140.00)           | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 15,832.67           | 0.00                    | 15,832.67        | 0.00            | (15,832.67)        | 0.00              |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 127.50              | 0.00                    | 127.50           | 0.00            | (127.50)           | 0.00              |
| 719100  | Membership Dues & Fees              | 0.00                | 36.00               | 0.00                    | 36.00            | 0.00            | (36.00)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>72,565.06</b>    | <b>18,798.44</b>    | <b>0.00</b>             | <b>18,798.44</b> | <b>0.00</b>     | <b>53,766.62</b>   | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>72,565.06</b>    | <b>25,512.32</b>    | <b>0.00</b>             | <b>25,512.32</b> | <b>0.00</b>     | <b>47,052.74</b>   | <b>0.00</b>       |
| 740000  | Cap Equipment                       | 0.00                | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>85,375.16</b>    | <b>52,026.86</b>    | <b>0.00</b>             | <b>52,026.86</b> | <b>0.00</b>     | <b>33,348.30</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>85,375.16</b>    | <b>52,026.86</b>    | <b>0.00</b>             | <b>52,026.86</b> | <b>0.00</b>     | <b>33,348.30</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations              | 85,375.16           | 85,375.16           | 0.00                    | 52,026.86        | 0.00            | 33,348.30          | 33,348.30         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>85,375.16</b>    | <b>85,375.16</b>    | <b>0.00</b>             | <b>52,026.86</b> | <b>0.00</b>     | <b>33,348.30</b>   | <b>33,348.30</b>  |
| <b>***Total Revenue</b>                               |                                     | <b>85,375.16</b>    | <b>85,375.16</b>    | <b>0.00</b>             | <b>52,026.86</b> | <b>0.00</b>     | <b>33,348.30</b>   | <b>33,348.30</b>  |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R501 - Ad H111 Res Administration

Status: Active  
 FMGR: Sawtelle, Tina Marie

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Trumble, William R           | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 11/07/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.206                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UBAEHR                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 - 9/30/29             | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UBAEHR - Hatch Regional Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 4,923.61            | 0.00                    | 4,923.61         | 0.00            | (4,923.61)         | 0.00               |
| 613P90 *OBS*Grad Summer Appoint-Research              | 8,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 8,000.00           | 0.00               |
| 614F10 Academic Administrator                         | 41,113.08           | 25,494.62           | 0.00                    | 25,592.50        | 0.00            | 15,520.58          | (97.88)            |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,887.38         | 0.00            | (1,887.38)         | (1,887.38)         |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 2,625.41         | 0.00            | (2,625.41)         | (2,625.41)         |
| 617PLG *OBS*Operating Staff-Longevity                 | 0.00                | 0.00                | 0.00                    | 243.52           | 0.00            | (243.52)           | (243.52)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>49,113.08</b>    | <b>30,418.23</b>    | <b>0.00</b>             | <b>35,272.42</b> | <b>0.00</b>     | <b>13,840.66</b>   | <b>(4,854.19)</b>  |
| 710100 Out-of-State Travel                            | 0.00                | 6,324.96            | 0.00                    | 6,066.67         | 0.00            | (6,066.67)         | 258.29             |
| 710200 Foreign Travel                                 | 0.00                | 698.05              | 0.00                    | 698.05           | 0.00            | (698.05)           | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 1,669.86            | 0.00                    | 1,294.86         | 0.00            | (1,294.86)         | 375.00             |
| 710305 Registration Fees-Other                        | 0.00                | 100.00              | 0.00                    | 100.00           | 0.00            | (100.00)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>8,792.87</b>     | <b>0.00</b>             | <b>8,159.58</b>  | <b>0.00</b>     | <b>(8,159.58)</b>  | <b>633.29</b>      |
| 711200 Research Supplies                              | 25,354.89           | 3,726.81            | 0.00                    | 0.00             | 0.00            | 25,354.89          | 3,726.81           |
| 713010 Printing & Copying-Publications                | 0.00                | 1,643.55            | 0.00                    | 1,643.55         | 0.00            | (1,643.55)         | 0.00               |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 140.00              | 0.00                    | 140.00           | 0.00            | (140.00)           | 0.00               |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 1.50                | 0.00                    | 1.50             | 0.00            | (1.50)             | 0.00               |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 36.48               | 0.00                    | 36.48            | 0.00            | (36.48)            | 0.00               |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 1,841.50            | 0.00                    | 1,347.41         | 0.00            | (1,347.41)         | 494.09             |
| 719100 Membership Dues & Fees                         | 0.00                | 15,519.07           | 0.00                    | 15,519.07        | 0.00            | (15,519.07)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,354.89</b>    | <b>22,908.91</b>    | <b>0.00</b>             | <b>18,688.01</b> | <b>0.00</b>     | <b>6,666.88</b>    | <b>4,220.90</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,354.89</b>    | <b>31,701.78</b>    | <b>0.00</b>             | <b>26,847.59</b> | <b>0.00</b>     | <b>(1,492.70)</b>  | <b>4,854.19</b>    |
| 740000 Cap Equipment                                  | 0.00                | 10,000.00           | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>74,467.97</b>    | <b>72,120.01</b>    | <b>0.00</b>             | <b>72,120.01</b> | <b>0.00</b>     | <b>2,347.96</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>74,467.97</b>    | <b>72,120.01</b>    | <b>0.00</b>             | <b>72,120.01</b> | <b>0.00</b>     | <b>2,347.96</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 72,120.01        | 0.00            | (72,120.01)        | (72,120.01)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,120.01</b> | <b>0.00</b>     | <b>(72,120.01)</b> | <b>(72,120.01)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,120.01</b> | <b>0.00</b>     | <b>(72,120.01)</b> | <b>(72,120.01)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 613P90 *OBS*Grad Summer Appoint-Research              | 8,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 8,000.00           | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>8,000.00</b>    | <b>0.00</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,947.85         | 0.00            | (2,947.85)         | (2,947.85)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 900.00           | 0.00            | (900.00)           | (900.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,847.85</b>  | <b>0.00</b>     | <b>(3,847.85)</b>  | <b>(3,847.85)</b> |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 41.50            | 0.00            | (41.50)            | (41.50)           |
| 711200 Research Supplies                              | 49,951.03           | 19,756.03           | 0.00                    | 0.00             | 0.00            | 49,951.03          | 19,756.03         |
| 713010 Printing & Copying-Publications                | 0.00                | 0.00                | 0.00                    | 971.59           | 0.00            | (971.59)           | (971.59)          |
| 716018 Maint Agreem- Baseline & Supp                  | 0.00                | 0.00                | 0.00                    | 910.00           | 0.00            | (910.00)           | (910.00)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 15,519.07        | 0.00            | (15,519.07)        | (15,519.07)       |
| <b>Subtotal: Non-Travel Support</b>                   | <b>49,951.03</b>    | <b>19,756.03</b>    | <b>0.00</b>             | <b>17,442.16</b> | <b>0.00</b>     | <b>32,508.87</b>   | <b>2,313.87</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>49,951.03</b>    | <b>19,756.03</b>    | <b>0.00</b>             | <b>21,290.01</b> | <b>0.00</b>     | <b>28,661.02</b>   | <b>(1,533.98)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>57,951.03</b>    | <b>19,756.03</b>    | <b>0.00</b>             | <b>21,290.01</b> | <b>0.00</b>     | <b>36,661.02</b>   | <b>(1,533.98)</b> |
| <b>***Total Expenditures</b>                          | <b>57,951.03</b>    | <b>19,756.03</b>    | <b>0.00</b>             | <b>21,290.01</b> | <b>0.00</b>     | <b>36,661.02</b>   | <b>(1,533.98)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations                         | 75,364.66           | 75,364.66           | 0.00                    | 21,290.01        | 0.00            | 54,074.65          | 54,074.65         |
| <b>*Total: 52 - Appropriations</b>                    | <b>75,364.66</b>    | <b>75,364.66</b>    | <b>0.00</b>             | <b>21,290.01</b> | <b>0.00</b>     | <b>54,074.65</b>   | <b>54,074.65</b>  |
| <b>***Total Revenue</b>                               | <b>75,364.66</b>    | <b>75,364.66</b>    | <b>0.00</b>             | <b>21,290.01</b> | <b>0.00</b>     | <b>54,074.65</b>   | <b>54,074.65</b>  |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R601 - Hatch Regional Administration 2006

Status: Active  
 FMGR: Trumble, William R

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                             |                     |                     |                         |                  |                 |                    |                    |
| 611F15                                  | Fac Tenure Track AAUP (UNH) | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 614F10                                  | Academic Administrator      | 44,415.00           | 44,415.00           | 0.00                    | 42,851.02        | 0.00            | 1,563.98           | 1,563.98           |
| 61CPHX                                  | Part Time Hourly            | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)            |
| <b>*Total: 61 - Salaries and Wages</b>  |                             | <b>44,415.00</b>    | <b>44,415.00</b>    | <b>0.00</b>             | <b>42,881.02</b> | <b>0.00</b>     | <b>1,533.98</b>    | <b>1,533.98</b>    |
| <b>**Total Direct Cost Expenditures</b> |                             | <b>44,415.00</b>    | <b>44,415.00</b>    | <b>0.00</b>             | <b>42,881.02</b> | <b>0.00</b>     | <b>1,533.98</b>    | <b>1,533.98</b>    |
| <b>***Total Expenditures</b>            |                             | <b>44,415.00</b>    | <b>44,415.00</b>    | <b>0.00</b>             | <b>42,881.02</b> | <b>0.00</b>     | <b>1,533.98</b>    | <b>1,533.98</b>    |
| <b>Revenue</b>                          |                             |                     |                     |                         |                  |                 |                    |                    |
| 520000                                  | Federal Appropriations      | 0.00                | 0.00                | 0.00                    | 42,881.02        | 0.00            | (42,881.02)        | (42,881.02)        |
| <b>*Total: 52 - Appropriations</b>      |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,881.02</b> | <b>0.00</b>     | <b>(42,881.02)</b> | <b>(42,881.02)</b> |
| <b>***Total Revenue</b>                 |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,881.02</b> | <b>0.00</b>     | <b>(42,881.02)</b> | <b>(42,881.02)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                     |                    |
| 710000 In-State Travel                                | 0.00                | 10.08               | 0.00                    | 10.08            | 0.00            | (10.08)             | 0.00               |
| 710100 Out-of-State Travel                            | 0.00                | 4,247.81            | 0.00                    | 4,247.81         | 0.00            | (4,247.81)          | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 2,265.34            | 0.00                    | 2,265.34         | 0.00            | (2,265.34)          | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 189.70              | 0.00                    | 189.70           | 0.00            | (189.70)            | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>6,712.93</b>     | <b>0.00</b>             | <b>6,712.93</b>  | <b>0.00</b>     | <b>(6,712.93)</b>   | <b>0.00</b>        |
| 711200 Research Supplies                              | 97,952.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 97,952.00           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 22,650.00           | 0.00                    | 22,650.00        | 0.00            | (22,650.00)         | 0.00               |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 157.42              | 0.00                    | 157.42           | 0.00            | (157.42)            | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 15,519.07           | 0.00                    | 15,519.07        | 0.00            | (15,519.07)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>97,952.00</b>    | <b>38,326.49</b>    | <b>0.00</b>             | <b>38,326.49</b> | <b>0.00</b>     | <b>59,625.51</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>97,952.00</b>    | <b>45,039.42</b>    | <b>0.00</b>             | <b>45,039.42</b> | <b>0.00</b>     | <b>52,912.58</b>    | <b>0.00</b>        |
| 740000 Cap Equipment                                  | (216,671.50)        | 10,735.00           | 0.00                    | 10,735.00        | 0.00            | (227,406.50)        | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>(216,671.50)</b> | <b>10,735.00</b>    | <b>0.00</b>             | <b>10,735.00</b> | <b>0.00</b>     | <b>(227,406.50)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>(118,719.50)</b> | <b>55,774.42</b>    | <b>0.00</b>             | <b>55,774.42</b> | <b>0.00</b>     | <b>(174,493.92)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>(118,719.50)</b> | <b>55,774.42</b>    | <b>0.00</b>             | <b>55,774.42</b> | <b>0.00</b>     | <b>(174,493.92)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                     |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 55,774.42        | 0.00            | (55,774.42)         | (55,774.42)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,774.42</b> | <b>0.00</b>     | <b>(55,774.42)</b>  | <b>(55,774.42)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,774.42</b> | <b>0.00</b>     | <b>(55,774.42)</b>  | <b>(55,774.42)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 740000 Cap Equipment                                  | 195,311.29          | 0.00                | 0.00                    | 0.00         | 0.00            | 195,311.29         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>195,311.29</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>195,311.29</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>195,311.29</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>195,311.29</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>195,311.29</b>   | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>195,311.29</b>  | <b>0.00</b>       |



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESP - AES Administration - Payroll

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                             |                     |                     |                         |                   |                 |                     |                     |
| 611F15                                  | Fac Tenure Track AAUP (UNH) | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 614F10                                  | Academic Administrator      | 46,984.00           | 98,421.22           | 0.00                    | 98,421.22         | 0.00            | (51,437.22)         | 0.00                |
| 615F10                                  | PAT                         | 0.00                | 4,600.17            | 0.00                    | 4,600.17          | 0.00            | (4,600.17)          | 0.00                |
| 61CPBN                                  | *OBS*Bonus & Recruitment    | 0.00                | 2,620.22            | 0.00                    | 2,620.22          | 0.00            | (2,620.22)          | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>  |                             | <b>46,984.00</b>    | <b>105,641.61</b>   | <b>0.00</b>             | <b>105,641.61</b> | <b>0.00</b>     | <b>(58,657.61)</b>  | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b> |                             | <b>46,984.00</b>    | <b>105,641.61</b>   | <b>0.00</b>             | <b>105,641.61</b> | <b>0.00</b>     | <b>(58,657.61)</b>  | <b>0.00</b>         |
| <b>***Total Expenditures</b>            |                             | <b>46,984.00</b>    | <b>105,641.61</b>   | <b>0.00</b>             | <b>105,641.61</b> | <b>0.00</b>     | <b>(58,657.61)</b>  | <b>0.00</b>         |
| <b>Revenue</b>                          |                             |                     |                     |                         |                   |                 |                     |                     |
| 520000                                  | Federal Appropriations      | 0.00                | 0.00                | 0.00                    | 105,641.61        | 0.00            | (105,641.61)        | (105,641.61)        |
| <b>*Total: 52 - Appropriations</b>      |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105,641.61</b> | <b>0.00</b>     | <b>(105,641.61)</b> | <b>(105,641.61)</b> |
| <b>***Total Revenue</b>                 |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105,641.61</b> | <b>0.00</b>     | <b>(105,641.61)</b> | <b>(105,641.61)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.206  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBASGC - PI Gale Carey

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 716000 Maintenance & Repairs-General                  | 0.00                | 2,305.00            | 0.00                    | 2,305.00        | 0.00            | (2,305.00)         | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,305.00</b>     | <b>0.00</b>             | <b>2,305.00</b> | <b>0.00</b>     | <b>(2,305.00)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>2,305.00</b>     | <b>0.00</b>             | <b>2,305.00</b> | <b>0.00</b>     | <b>(2,305.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>2,305.00</b>     | <b>0.00</b>             | <b>2,305.00</b> | <b>0.00</b>     | <b>(2,305.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>2,305.00</b>     | <b>0.00</b>             | <b>2,305.00</b> | <b>0.00</b>     | <b>(2,305.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 2,305.00        | 0.00            | (2,305.00)         | (2,305.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,305.00</b> | <b>0.00</b>     | <b>(2,305.00)</b>  | <b>(2,305.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,305.00</b> | <b>0.00</b>     | <b>(2,305.00)</b>  | <b>(2,305.00)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASOD - Organic Dairy Facility**

|   |                        | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                        |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                    | 0.00                | 66,077.69           | 0.00                    | 66,077.69        | 0.00            | (66,077.69)        | 0.00               |
| 61CPEX  | Part Time Salary       | 0.00                | 5,333.32            | 0.00                    | 5,333.32         | 0.00            | (5,333.32)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                        | <b>0.00</b>         | <b>71,411.01</b>    | <b>0.00</b>             | <b>71,411.01</b> | <b>0.00</b>     | <b>(71,411.01)</b> | <b>0.00</b>        |
| 711200  | Research Supplies      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718000  | Telecom-General        | 0.00                | 149.99              | 0.00                    | 149.99           | 0.00            | (149.99)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                        | <b>0.00</b>         | <b>149.99</b>       | <b>0.00</b>             | <b>149.99</b>    | <b>0.00</b>     | <b>(149.99)</b>    | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                        | <b>0.00</b>         | <b>149.99</b>       | <b>0.00</b>             | <b>149.99</b>    | <b>0.00</b>     | <b>(149.99)</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                        | <b>0.00</b>         | <b>71,561.00</b>    | <b>0.00</b>             | <b>71,561.00</b> | <b>0.00</b>     | <b>(71,561.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                        | <b>0.00</b>         | <b>71,561.00</b>    | <b>0.00</b>             | <b>71,561.00</b> | <b>0.00</b>     | <b>(71,561.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                        |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations | 0.00                | 0.00                | 0.00                    | 71,561.00        | 0.00            | (71,561.00)        | (71,561.00)        |
| <b>*Total: 52 - Appropriations</b>                    |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71,561.00</b> | <b>0.00</b>     | <b>(71,561.00)</b> | <b>(71,561.00)</b> |
| <b>***Total Revenue</b>                               |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71,561.00</b> | <b>0.00</b>     | <b>(71,561.00)</b> | <b>(71,561.00)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBDANE - Ag in New England Lecture Series**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710100 Out-of-State Travel                            | 0.00                | 2,927.00            | 0.00                    | 2,927.00         | 0.00            | (2,927.00)         | 0.00               |
| 710400 Student or Non-Emp Travel                      | 0.00                | 76.06               | 0.00                    | 76.06            | 0.00            | (76.06)            | 0.00               |
| 710410 Student or Non-Emp Travel-Lodging              | 0.00                | 487.24              | 0.00                    | 487.24           | 0.00            | (487.24)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,490.30</b>     | <b>0.00</b>             | <b>3,490.30</b>  | <b>0.00</b>     | <b>(3,490.30)</b>  | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 713000 Printing & Copying-General                     | 0.00                | 628.01              | 0.00                    | 628.01           | 0.00            | (628.01)           | 0.00               |
| 714000 Postage-General                                | 0.00                | 225.29              | 0.00                    | 225.29           | 0.00            | (225.29)           | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717210 Oth Prof Ser-Honoraria                         | 0.00                | 250.00              | 0.00                    | 250.00           | 0.00            | (250.00)           | 0.00               |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 4,063.41            | 0.00                    | 4,063.41         | 0.00            | (4,063.41)         | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,166.71</b>     | <b>0.00</b>             | <b>5,166.71</b>  | <b>0.00</b>     | <b>(5,166.71)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>8,657.01</b>     | <b>0.00</b>             | <b>8,657.01</b>  | <b>0.00</b>     | <b>(8,657.01)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>8,657.01</b>     | <b>0.00</b>             | <b>8,657.01</b>  | <b>0.00</b>     | <b>(8,657.01)</b>  | <b>0.00</b>        |
| 760041 Int Alloc-Computer Store Sales                 | 0.00                | 2,400.00            | 0.00                    | 2,400.00         | 0.00            | (2,400.00)         | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>2,400.00</b>     | <b>0.00</b>             | <b>2,400.00</b>  | <b>0.00</b>     | <b>(2,400.00)</b>  | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>2,400.00</b>     | <b>0.00</b>             | <b>2,400.00</b>  | <b>0.00</b>     | <b>(2,400.00)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>11,057.01</b>    | <b>0.00</b>             | <b>11,057.01</b> | <b>0.00</b>     | <b>(11,057.01)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 11,057.01        | 0.00            | (11,057.01)        | (11,057.01)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,057.01</b> | <b>0.00</b>     | <b>(11,057.01)</b> | <b>(11,057.01)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,057.01</b> | <b>0.00</b>     | <b>(11,057.01)</b> | <b>(11,057.01)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBFARM - Farms**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 740000 Cap Equipment                                  | 0.00                | 5,651.00            | 0.00                    | 5,651.00        | 0.00            | (5,651.00)         | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>5,651.00</b>     | <b>0.00</b>             | <b>5,651.00</b> | <b>0.00</b>     | <b>(5,651.00)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>5,651.00</b>     | <b>0.00</b>             | <b>5,651.00</b> | <b>0.00</b>     | <b>(5,651.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>5,651.00</b>     | <b>0.00</b>             | <b>5,651.00</b> | <b>0.00</b>     | <b>(5,651.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 5,651.00        | 0.00            | (5,651.00)         | (5,651.00)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,651.00</b> | <b>0.00</b>     | <b>(5,651.00)</b>  | <b>(5,651.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,651.00</b> | <b>0.00</b>     | <b>(5,651.00)</b>  | <b>(5,651.00)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R701 - Hatch Regional Administration 2007

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBPBHB - Herbarium**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 1.13                | 0.00                    | 1.13             | 0.00            | (1.13)             | 0.00               |
| 61CPHX Part Time Hourly                               | 0.00                | 2,054.00            | 0.00                    | 2,054.00         | 0.00            | (2,054.00)         | 0.00               |
| 61JBHO Casual - Overtime                              | 0.00                | 2.25                | 0.00                    | 2.25             | 0.00            | (2.25)             | 0.00               |
| 61SNSH Student Labor                                  | 0.00                | 1,550.29            | 0.00                    | 1,550.29         | 0.00            | (1,550.29)         | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>3,607.67</b>     | <b>0.00</b>             | <b>3,607.67</b>  | <b>0.00</b>     | <b>(3,607.67)</b>  | <b>0.00</b>        |
| 710100 Out-of-State Travel                            | 0.00                | 1,342.25            | 0.00                    | 1,342.25         | 0.00            | (1,342.25)         | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 305.00              | 0.00                    | 305.00           | 0.00            | (305.00)           | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,647.25</b>     | <b>0.00</b>             | <b>1,647.25</b>  | <b>0.00</b>     | <b>(1,647.25)</b>  | <b>0.00</b>        |
| 711200 Research Supplies                              | 0.00                | 6,499.53            | 0.00                    | 6,499.53         | 0.00            | (6,499.53)         | 0.00               |
| 717200 Other Professional Services-General            | 0.00                | 50.74               | 0.00                    | 50.74            | 0.00            | (50.74)            | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,550.27</b>     | <b>0.00</b>             | <b>6,550.27</b>  | <b>0.00</b>     | <b>(6,550.27)</b>  | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>8,197.52</b>     | <b>0.00</b>             | <b>8,197.52</b>  | <b>0.00</b>     | <b>(8,197.52)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>11,805.19</b>    | <b>0.00</b>             | <b>11,805.19</b> | <b>0.00</b>     | <b>(11,805.19)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>11,805.19</b>    | <b>0.00</b>             | <b>11,805.19</b> | <b>0.00</b>     | <b>(11,805.19)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 11,805.19        | 0.00            | (11,805.19)        | (11,805.19)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,805.19</b> | <b>0.00</b>     | <b>(11,805.19)</b> | <b>(11,805.19)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,805.19</b> | <b>0.00</b>     | <b>(11,805.19)</b> | <b>(11,805.19)</b> |



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|   |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                 |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                             | 0.00                | 6,414.44            | 0.00                    | 6,518.07         | 0.00            | (6,518.07)         | (103.63)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                 | <b>0.00</b>         | <b>6,414.44</b>     | <b>0.00</b>             | <b>6,518.07</b>  | <b>0.00</b>     | <b>(6,518.07)</b>  | <b>(103.63)</b>    |
| 710100  | Out-of-State Travel             | 0.00                | 0.00                | 0.00                    | 8,434.62         | 0.00            | (8,434.62)         | (8,434.62)         |
| 710300  | Conference Registration Fees    | 0.00                | 0.00                | 0.00                    | 1,825.00         | 0.00            | (1,825.00)         | (1,825.00)         |
| 710400  | Student or Non-Emp Travel       | 0.00                | 0.00                | 0.00                    | 317.70           | 0.00            | (317.70)           | (317.70)           |
| <b>Subtotal: Travel</b>                               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,577.32</b> | <b>0.00</b>     | <b>(10,577.32)</b> | <b>(10,577.32)</b> |
| 711100  | Supplies-General                | 0.00                | 0.00                | 0.00                    | 1,313.00         | 0.00            | (1,313.00)         | (1,313.00)         |
| 711200  | Research Supplies               | 20,000.00           | 13,781.93           | 0.00                    | 898.24           | 0.00            | 19,101.76          | 12,883.69          |
| 713010  | Printing & Copying-Publications | 0.00                | 0.00                | 0.00                    | 889.74           | 0.00            | (889.74)           | (889.74)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                 | <b>20,000.00</b>    | <b>13,781.93</b>    | <b>0.00</b>             | <b>3,100.98</b>  | <b>0.00</b>     | <b>16,899.02</b>   | <b>10,680.95</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                 | <b>20,000.00</b>    | <b>13,781.93</b>    | <b>0.00</b>             | <b>13,678.30</b> | <b>0.00</b>     | <b>6,321.70</b>    | <b>103.63</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                 | <b>20,000.00</b>    | <b>20,196.37</b>    | <b>0.00</b>             | <b>20,196.37</b> | <b>0.00</b>     | <b>(196.37)</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                 | <b>20,000.00</b>    | <b>20,196.37</b>    | <b>0.00</b>             | <b>20,196.37</b> | <b>0.00</b>     | <b>(196.37)</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                                 |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations          | 0.00                | 0.00                | 0.00                    | 20,196.37        | 0.00            | (20,196.37)        | (20,196.37)        |
| <b>*Total: 52 - Appropriations</b>                    |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,196.37</b> | <b>0.00</b>     | <b>(20,196.37)</b> | <b>(20,196.37)</b> |
| <b>***Total Revenue</b>                               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,196.37</b> | <b>0.00</b>     | <b>(20,196.37)</b> | <b>(20,196.37)</b> |





Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   |                        | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                        |                     |                     |                         |                  |                 |                    |                    |
| 614F10                                  | Academic Administrator | 45,176.88           | 90,113.77           | 0.00                    | 86,902.66        | 0.00            | (41,725.78)        | 3,211.11           |
| 615F10                                  | PAT                    | 0.00                | 0.00                | 0.00                    | 3,211.11         | 0.00            | (3,211.11)         | (3,211.11)         |
| <b>*Total: 61 - Salaries and Wages</b>  |                        | <b>45,176.88</b>    | <b>90,113.77</b>    | <b>0.00</b>             | <b>90,113.77</b> | <b>0.00</b>     | <b>(44,936.89)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> |                        | <b>45,176.88</b>    | <b>90,113.77</b>    | <b>0.00</b>             | <b>90,113.77</b> | <b>0.00</b>     | <b>(44,936.89)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>            |                        | <b>45,176.88</b>    | <b>90,113.77</b>    | <b>0.00</b>             | <b>90,113.77</b> | <b>0.00</b>     | <b>(44,936.89)</b> | <b>0.00</b>        |
| <b>Revenue</b>                          |                        |                     |                     |                         |                  |                 |                    |                    |
| 520000                                  | Federal Appropriations | 0.00                | 0.00                | 0.00                    | 90,113.77        | 0.00            | (90,113.77)        | (90,113.77)        |
| <b>*Total: 52 - Appropriations</b>      |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90,113.77</b> | <b>0.00</b>     | <b>(90,113.77)</b> | <b>(90,113.77)</b> |
| <b>***Total Revenue</b>                 |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>90,113.77</b> | <b>0.00</b>     | <b>(90,113.77)</b> | <b>(90,113.77)</b> |





Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R801 - Hatch Regional Administration 2008

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 10/02/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBASOD - Organic Dairy Facility**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 66,298.76           | 0.00                    | 0.00             | 0.00            | 0.00               | 66,298.76          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>66,298.76</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>66,298.76</b>   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 3,232.13         | 0.00            | (3,232.13)         | (3,232.13)         |
| 711200 Research Supplies                              | 0.00                | (35,377.47)         | 0.00                    | 0.00             | 0.00            | 0.00               | (35,377.47)        |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 21,881.16        | 0.00            | (21,881.16)        | (21,881.16)        |
| 716090 Parlor Chemicals & Supplies                    | 0.00                | 0.00                | 0.00                    | 5,808.00         | 0.00            | (5,808.00)         | (5,808.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>(35,377.47)</b>  | <b>0.00</b>             | <b>30,921.29</b> | <b>0.00</b>     | <b>(30,921.29)</b> | <b>(66,298.76)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>(35,377.47)</b>  | <b>0.00</b>             | <b>30,921.29</b> | <b>0.00</b>     | <b>(30,921.29)</b> | <b>(66,298.76)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>30,921.29</b>    | <b>0.00</b>             | <b>30,921.29</b> | <b>0.00</b>     | <b>(30,921.29)</b> | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>30,921.29</b>    | <b>0.00</b>             | <b>30,921.29</b> | <b>0.00</b>     | <b>(30,921.29)</b> | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 30,921.29        | 0.00            | (30,921.29)        | (30,921.29)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,921.29</b> | <b>0.00</b>     | <b>(30,921.29)</b> | <b>(30,921.29)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,921.29</b> | <b>0.00</b>     | <b>(30,921.29)</b> | <b>(30,921.29)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHA - Hatch Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 713010 Printing & Copying-Publications                | 0.00                | 515.00              | 0.00                    | 515.00        | 0.00            | (515.00)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>515.00</b>       | <b>0.00</b>             | <b>515.00</b> | <b>0.00</b>     | <b>(515.00)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>515.00</b>       | <b>0.00</b>             | <b>515.00</b> | <b>0.00</b>     | <b>(515.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>515.00</b>       | <b>0.00</b>             | <b>515.00</b> | <b>0.00</b>     | <b>(515.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>515.00</b>       | <b>0.00</b>             | <b>515.00</b> | <b>0.00</b>     | <b>(515.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 515.00        | 0.00            | (515.00)           | (515.00)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>515.00</b> | <b>0.00</b>     | <b>(515.00)</b>    | <b>(515.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>515.00</b> | <b>0.00</b>     | <b>(515.00)</b>    | <b>(515.00)</b>   |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEHR - Hatch Regional Administration**

|   |                                 | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                 |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                             | 0.00                | 6,751.26            | 0.00                    | 6,751.26         | 0.00            | (6,751.26)         | 0.00               |
| 617BLG  | Operating Staff-Longevity       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 617F10  | Operating Staff                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 61 - Salaries and Wages</b>                |                                 | <b>0.00</b>         | <b>6,751.26</b>     | <b>0.00</b>             | <b>6,751.26</b>  | <b>0.00</b>     | <b>(6,751.26)</b>  | <b>0.00</b>        |
| 710000  | In-State Travel                 | 0.00                | 144.37              | 0.00                    | 144.37           | 0.00            | (144.37)           | 0.00               |
| 710100  | Out-of-State Travel             | 0.00                | 6,899.46            | 0.00                    | 6,899.46         | 0.00            | (6,899.46)         | 0.00               |
| 710300  | Conference Registration Fees    | 0.00                | 1,569.00            | 0.00                    | 1,569.00         | 0.00            | (1,569.00)         | 0.00               |
| <b>Subtotal: Travel</b>                               |                                 | <b>0.00</b>         | <b>8,612.83</b>     | <b>0.00</b>             | <b>8,612.83</b>  | <b>0.00</b>     | <b>(8,612.83)</b>  | <b>0.00</b>        |
| 711200  | Research Supplies               | 20,000.00           | 27.76               | 0.00                    | 27.76            | 0.00            | 19,972.24          | 0.00               |
| 713010  | Printing & Copying-Publications | 0.00                | 345.00              | 0.00                    | 345.00           | 0.00            | (345.00)           | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                 | <b>20,000.00</b>    | <b>372.76</b>       | <b>0.00</b>             | <b>372.76</b>    | <b>0.00</b>     | <b>19,627.24</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                 | <b>20,000.00</b>    | <b>8,985.59</b>     | <b>0.00</b>             | <b>8,985.59</b>  | <b>0.00</b>     | <b>11,014.41</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                 | <b>20,000.00</b>    | <b>15,736.85</b>    | <b>0.00</b>             | <b>15,736.85</b> | <b>0.00</b>     | <b>4,263.15</b>    | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                 | <b>20,000.00</b>    | <b>15,736.85</b>    | <b>0.00</b>             | <b>15,736.85</b> | <b>0.00</b>     | <b>4,263.15</b>    | <b>0.00</b>        |
| <b>Revenue</b>  |                                 |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations          | 0.00                | 0.00                | 0.00                    | 15,736.85        | 0.00            | (15,736.85)        | (15,736.85)        |
| <b>*Total: 52 - Appropriations</b>                    |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,736.85</b> | <b>0.00</b>     | <b>(15,736.85)</b> | <b>(15,736.85)</b> |
| <b>***Total Revenue</b>                               |                                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,736.85</b> | <b>0.00</b>     | <b>(15,736.85)</b> | <b>(15,736.85)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UBAESA - Agricultural Experiment Station Adm

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 711200 Research Supplies                              | 57,094.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 57,094.00          | 0.00               |
| 719100 Membership Dues & Fees                         | 0.00                | 31,621.17           | 0.00                    | 31,621.17        | 0.00            | (31,621.17)        | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>57,094.00</b>    | <b>31,621.17</b>    | <b>0.00</b>             | <b>31,621.17</b> | <b>0.00</b>     | <b>25,472.83</b>   | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>57,094.00</b>    | <b>31,621.17</b>    | <b>0.00</b>             | <b>31,621.17</b> | <b>0.00</b>     | <b>25,472.83</b>   | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>57,094.00</b>    | <b>31,621.17</b>    | <b>0.00</b>             | <b>31,621.17</b> | <b>0.00</b>     | <b>25,472.83</b>   | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>57,094.00</b>    | <b>31,621.17</b>    | <b>0.00</b>             | <b>31,621.17</b> | <b>0.00</b>     | <b>25,472.83</b>   | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 31,621.17        | 0.00            | (31,621.17)        | (31,621.17)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,621.17</b> | <b>0.00</b>     | <b>(31,621.17)</b> | <b>(31,621.17)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,621.17</b> | <b>0.00</b>     | <b>(31,621.17)</b> | <b>(31,621.17)</b> |



Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAESP - AES Administration - Payroll**

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                             |                     |                     |                         |                   |                 |                     |                     |
| 611F15  | Fac Tenure Track AAUP (UNH) | 0.00                | 2,411.79            | 0.00                    | 2,411.79          | 0.00            | (2,411.79)          | 0.00                |
| 614F10  | Academic Administrator      | 19,084.41           | 63,435.06           | 0.00                    | 63,435.06         | 0.00            | (44,350.65)         | 0.00                |
| 615F10  | PAT                         | 0.00                | 34,447.18           | 0.00                    | 34,447.18         | 0.00            | (34,447.18)         | 0.00                |
| 617BLG  | Operating Staff-Longevity   | 0.00                | 257.49              | 0.00                    | 257.49            | 0.00            | (257.49)            | 0.00                |
| 617F10  | Operating Staff             | 9,012.97            | 22,437.72           | 0.00                    | 22,437.72         | 0.00            | (13,424.75)         | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                |                             | <b>28,097.38</b>    | <b>122,989.24</b>   | <b>0.00</b>             | <b>122,989.24</b> | <b>0.00</b>     | <b>(94,891.86)</b>  | <b>0.00</b>         |
| 711200  | Research Supplies           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               |                             | <b>28,097.38</b>    | <b>122,989.24</b>   | <b>0.00</b>             | <b>122,989.24</b> | <b>0.00</b>     | <b>(94,891.86)</b>  | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          |                             | <b>28,097.38</b>    | <b>122,989.24</b>   | <b>0.00</b>             | <b>122,989.24</b> | <b>0.00</b>     | <b>(94,891.86)</b>  | <b>0.00</b>         |
| <b>Revenue</b>  |                             |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations      | 0.00                | 0.00                | 0.00                    | 122,989.24        | 0.00            | (122,989.24)        | (122,989.24)        |
| <b>*Total: 52 - Appropriations</b>                    |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>122,989.24</b> | <b>0.00</b>     | <b>(122,989.24)</b> | <b>(122,989.24)</b> |
| <b>***Total Revenue</b>                               |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>122,989.24</b> | <b>0.00</b>     | <b>(122,989.24)</b> | <b>(122,989.24)</b> |

Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBAEVT - AES Farm Veterinary**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711125 Veterinary Supplies                            | 0.00                | 110.00              | 0.00                    | 110.00        | 0.00            | (110.00)           | 0.00              |
| 711200 Research Supplies                              | 0.00                | 11.73               | 0.00                    | 11.73         | 0.00            | (11.73)            | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>121.73</b>       | <b>0.00</b>             | <b>121.73</b> | <b>0.00</b>     | <b>(121.73)</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>121.73</b>       | <b>0.00</b>             | <b>121.73</b> | <b>0.00</b>     | <b>(121.73)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>121.73</b>       | <b>0.00</b>             | <b>121.73</b> | <b>0.00</b>     | <b>(121.73)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>121.73</b>       | <b>0.00</b>             | <b>121.73</b> | <b>0.00</b>     | <b>(121.73)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 121.73        | 0.00            | (121.73)           | (121.73)          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>121.73</b> | <b>0.00</b>     | <b>(121.73)</b>    | <b>(121.73)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>121.73</b> | <b>0.00</b>     | <b>(121.73)</b>    | <b>(121.73)</b>   |





Grant: 11R000 - Ad H111 Res Administration  
 Fund: 11R901 - Hatch Regional Administration 2009

Status: Active  
 FMGR: Brady, Thomas E

Type: Appropriations

PI Name: Trumble, William R  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.206  
 Resp Org: UBAEHR  
 FRAGRNT Start/End Date: 7/1/89 - 9/30/29

**Fund Information**  
 Effective Date: 01/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UBFMOD - Organic Dairy Facility**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710400 Student or Non-Emp Travel                      | 0.00                | 154.00              | 0.00                    | 154.00          | 0.00            | (154.00)           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>154.00</b>       | <b>0.00</b>             | <b>154.00</b>   | <b>0.00</b>     | <b>(154.00)</b>    | <b>0.00</b>       |
| 711100 Supplies-General                               | 0.00                | 436.96              | 0.00                    | 436.96          | 0.00            | (436.96)           | 0.00              |
| 711200 Research Supplies                              | 0.00                | 74.00               | 0.00                    | 74.00           | 0.00            | (74.00)            | 0.00              |
| 716000 Maintenance & Repairs-General                  | 0.00                | 985.76              | 0.00                    | 985.76          | 0.00            | (985.76)           | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,496.72</b>     | <b>0.00</b>             | <b>1,496.72</b> | <b>0.00</b>     | <b>(1,496.72)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,650.72</b>     | <b>0.00</b>             | <b>1,650.72</b> | <b>0.00</b>     | <b>(1,650.72)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>1,650.72</b>     | <b>0.00</b>             | <b>1,650.72</b> | <b>0.00</b>     | <b>(1,650.72)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>1,650.72</b>     | <b>0.00</b>             | <b>1,650.72</b> | <b>0.00</b>     | <b>(1,650.72)</b>  | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 1,650.72        | 0.00            | (1,650.72)         | (1,650.72)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,650.72</b> | <b>0.00</b>     | <b>(1,650.72)</b>  | <b>(1,650.72)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,650.72</b> | <b>0.00</b>     | <b>(1,650.72)</b>  | <b>(1,650.72)</b> |



Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X021 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXYTHR - Youth At Risk

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>*Total: 52 - Appropriations</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| 5300 Federal Programs                  | 0.00                | 102,310.00          | 0.00                    | 102,310.00        | 0.00            | (102,310.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>102,310.00</b>   | <b>0.00</b>             | <b>102,310.00</b> | <b>0.00</b>     | <b>(102,310.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>102,310.00</b>   | <b>0.00</b>             | <b>102,310.00</b> | <b>0.00</b>     | <b>(102,310.00)</b> | <b>0.00</b>       |

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X022 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 17,000.00           | 0.00                    | 17,171.25        | 0.00            | (17,171.25)        | (171.25)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>17,000.00</b>    | <b>0.00</b>             | <b>17,171.25</b> | <b>0.00</b>     | <b>(17,171.25)</b> | <b>(171.25)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 1,615.00            | 0.00                    | 1,443.12         | 0.00            | (1,443.12)         | 171.88            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>1,615.00</b>     | <b>0.00</b>             | <b>1,443.12</b>  | <b>0.00</b>     | <b>(1,443.12)</b>  | <b>171.88</b>     |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 950.75           | 0.00            | (950.75)           | (950.75)          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 2,330.05         | 0.00            | (2,330.05)         | (2,330.05)        |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 607.57           | 0.00            | (607.57)           | (607.57)          |
| 710Z Travel-Other                                     | 0.00                | 3,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,500.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,500.00</b>     | <b>0.00</b>             | <b>3,888.37</b>  | <b>0.00</b>     | <b>(3,888.37)</b>  | <b>(388.37)</b>   |
| 7110 Purchasing Cards                                 | 0.00                | 0.00                | 0.00                    | 1,299.33         | 0.00            | (1,299.33)         | (1,299.33)        |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 3,263.51         | 0.00            | (3,263.51)         | (3,263.51)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 15.36            | 0.00            | (15.36)            | (15.36)           |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)          |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)           |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 33.16            | 0.00            | (33.16)            | (33.16)           |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 12.94            | 0.00            | (12.94)            | (12.94)           |
| 7192 Employee Recruiting (non travel)                 | 0.00                | 0.00                | 0.00                    | 962.33           | 0.00            | (962.33)           | (962.33)          |
| 71C6 Insurance  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 71CZ Other Expenses-Deductions                        | 0.00                | 6,300.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,300.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,300.00</b>     | <b>0.00</b>             | <b>5,911.63</b>  | <b>0.00</b>     | <b>(5,911.63)</b>  | <b>388.37</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>9,800.00</b>     | <b>0.00</b>             | <b>9,800.00</b>  | <b>0.00</b>     | <b>(9,800.00)</b>  | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>28,415.00</b>    | <b>0.00</b>             | <b>28,414.37</b> | <b>0.00</b>     | <b>(28,414.37)</b> | <b>0.63</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>28,415.00</b>    | <b>0.00</b>             | <b>28,414.37</b> | <b>0.00</b>     | <b>(28,414.37)</b> | <b>0.63</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 28,415.00           | 0.00                    | 28,414.37        | 0.00            | (28,414.37)        | 0.63              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>28,415.00</b>    | <b>0.00</b>             | <b>28,414.37</b> | <b>0.00</b>     | <b>(28,414.37)</b> | <b>0.63</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>28,415.00</b>    | <b>0.00</b>             | <b>28,414.37</b> | <b>0.00</b>     | <b>(28,414.37)</b> | <b>0.63</b>       |



Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X023 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 18,000.00           | 0.00                    | 18,185.95        | 0.00            | (18,185.95)        | (185.95)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>18,000.00</b>    | <b>0.00</b>             | <b>18,185.95</b> | <b>0.00</b>     | <b>(18,185.95)</b> | <b>(185.95)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 1,710.00            | 0.00                    | 1,527.60         | 0.00            | (1,527.60)         | 182.40            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>1,710.00</b>     | <b>0.00</b>             | <b>1,527.60</b>  | <b>0.00</b>     | <b>(1,527.60)</b>  | <b>182.40</b>     |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 756.84           | 0.00            | (756.84)           | (756.84)          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 2,820.40         | 0.00            | (2,820.40)         | (2,820.40)        |
| 710Z Travel-Other                                     | 0.00                | 4,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,577.24</b>  | <b>0.00</b>     | <b>(3,577.24)</b>  | <b>422.76</b>     |
| 7110 Purchasing Cards                                 | 0.00                | 0.00                | 0.00                    | 1,253.23         | 0.00            | (1,253.23)         | (1,253.23)        |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 1,612.40         | 0.00            | (1,612.40)         | (1,612.40)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 32.80            | 0.00            | (32.80)            | (32.80)           |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 1,396.15         | 0.00            | (1,396.15)         | (1,396.15)        |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 430.00           | 0.00            | (430.00)           | (430.00)          |
| 7192 Employee Recruiting (non travel)                 | 0.00                | 0.00                | 0.00                    | 424.63           | 0.00            | (424.63)           | (424.63)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 4,730.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,730.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,730.00</b>     | <b>0.00</b>             | <b>5,149.21</b>  | <b>0.00</b>     | <b>(5,149.21)</b>  | <b>(419.21)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>8,730.00</b>     | <b>0.00</b>             | <b>8,726.45</b>  | <b>0.00</b>     | <b>(8,726.45)</b>  | <b>3.55</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>28,440.00</b>    | <b>0.00</b>             | <b>28,440.00</b> | <b>0.00</b>     | <b>(28,440.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>28,440.00</b>    | <b>0.00</b>             | <b>28,440.00</b> | <b>0.00</b>     | <b>(28,440.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 28,440.00           | 0.00                    | 28,440.00        | 0.00            | (28,440.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>28,440.00</b>    | <b>0.00</b>             | <b>28,440.00</b> | <b>0.00</b>     | <b>(28,440.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>28,440.00</b>    | <b>0.00</b>             | <b>28,440.00</b> | <b>0.00</b>     | <b>(28,440.00)</b> | <b>0.00</b>       |

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X024 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 22,173.00           | 0.00                    | 22,172.75        | 0.00            | (22,172.75)        | 0.25              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>22,173.00</b>    | <b>0.00</b>             | <b>22,172.75</b> | <b>0.00</b>     | <b>(22,172.75)</b> | <b>0.25</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 1,862.00            | 0.00                    | 1,862.53         | 0.00            | (1,862.53)         | (0.53)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>1,862.00</b>     | <b>0.00</b>             | <b>1,862.53</b>  | <b>0.00</b>     | <b>(1,862.53)</b>  | <b>(0.53)</b>     |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 280.56           | 0.00            | (280.56)           | (280.56)          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 3,245.61         | 0.00            | (3,245.61)         | (3,245.61)        |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 374.87           | 0.00            | (374.87)           | (374.87)          |
| 710Z Travel-Other                                     | 0.00                | 4,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,901.04</b>  | <b>0.00</b>     | <b>(3,901.04)</b>  | <b>98.96</b>      |
| 7110 Purchasing Cards                                 | 0.00                | 0.00                | 0.00                    | 2,941.40         | 0.00            | (2,941.40)         | (2,941.40)        |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 2,070.32         | 0.00            | (2,070.32)         | (2,070.32)        |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 44.40            | 0.00            | (44.40)            | (44.40)           |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 96.14            | 0.00            | (96.14)            | (96.14)           |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 255.00           | 0.00            | (255.00)           | (255.00)          |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 8.32             | 0.00            | (8.32)             | (8.32)            |
| 7192 Employee Recruiting (non travel)                 | 0.00                | 0.00                | 0.00                    | 483.10           | 0.00            | (483.10)           | (483.10)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 5,800.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,800.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,800.00</b>     | <b>0.00</b>             | <b>5,898.68</b>  | <b>0.00</b>     | <b>(5,898.68)</b>  | <b>(98.68)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>9,800.00</b>     | <b>0.00</b>             | <b>9,799.72</b>  | <b>0.00</b>     | <b>(9,799.72)</b>  | <b>0.28</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>33,835.00</b>    | <b>0.00</b>             | <b>33,835.00</b> | <b>0.00</b>     | <b>(33,835.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>33,835.00</b>    | <b>0.00</b>             | <b>33,835.00</b> | <b>0.00</b>     | <b>(33,835.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 33,835.00           | 0.00                    | 33,835.00        | 0.00            | (33,835.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>33,835.00</b>    | <b>0.00</b>             | <b>33,835.00</b> | <b>0.00</b>     | <b>(33,835.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>33,835.00</b>    | <b>0.00</b>             | <b>33,835.00</b> | <b>0.00</b>     | <b>(33,835.00)</b> | <b>0.00</b>       |

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X025 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 3,200.00            | 0.00                    | 6,200.00         | 0.00            | (6,200.00)         | (3,000.00)        |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 5,250.00         | 0.00            | (5,250.00)         | (5,250.00)        |
| 615F10 PAT  | 0.00                | 7,382.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,382.00          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 4,299.70         | 0.00            | (4,299.70)         | (4,299.70)        |
| 61CPEX Part Time Salary                               | 0.00                | 9,450.00            | 0.00                    | 4,232.30         | 0.00            | (4,232.30)         | 5,217.70          |
| 61CPHX Part Time Hourly                               | 0.00                | 9,450.00            | 0.00                    | 9,570.00         | 0.00            | (9,570.00)         | (120.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>29,482.00</b>    | <b>0.00</b>             | <b>29,552.00</b> | <b>0.00</b>     | <b>(29,552.00)</b> | <b>(70.00)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 6,487.00            | 0.00                    | 3,569.86         | 0.00            | (3,569.86)         | 2,917.14          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | (1,255.57)          | 0.00                    | 1,600.43         | 0.00            | (1,600.43)         | (2,856.00)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>5,231.43</b>     | <b>0.00</b>             | <b>5,170.29</b>  | <b>0.00</b>     | <b>(5,170.29)</b>  | <b>61.14</b>      |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 2,375.18         | 0.00            | (2,375.18)         | (2,375.18)        |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 12,918.94        | 0.00            | (12,918.94)        | (12,918.94)       |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 237.25           | 0.00            | (237.25)           | (237.25)          |
| 710Z Travel-Other                                     | 0.00                | 16,826.81           | 0.00                    | 0.00             | 0.00            | 0.00               | 16,826.81         |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>16,826.81</b>    | <b>0.00</b>             | <b>15,531.37</b> | <b>0.00</b>     | <b>(15,531.37)</b> | <b>1,295.44</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 6,934.58         | 0.00            | (6,934.58)         | (6,934.58)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 232.37           | 0.00            | (232.37)           | (232.37)          |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 51.57            | 0.00            | (51.57)            | (51.57)           |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 1,292.80         | 0.00            | (1,292.80)         | (1,292.80)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 7,424.76            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,424.76          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>7,424.76</b>     | <b>0.00</b>             | <b>8,711.32</b>  | <b>0.00</b>     | <b>(8,711.32)</b>  | <b>(1,286.56)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>24,251.57</b>    | <b>0.00</b>             | <b>24,242.69</b> | <b>0.00</b>     | <b>(24,242.69)</b> | <b>8.88</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>58,965.00</b>    | <b>0.00</b>             | <b>58,964.98</b> | <b>0.00</b>     | <b>(58,964.98)</b> | <b>0.02</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>58,965.00</b>    | <b>0.00</b>             | <b>58,964.98</b> | <b>0.00</b>     | <b>(58,964.98)</b> | <b>0.02</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 58,965.00           | 0.00                    | 58,304.26        | 0.00            | (58,304.26)        | 660.74            |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 660.72           | 0.00            | (660.72)           | (660.72)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>58,965.00</b>    | <b>0.00</b>             | <b>58,964.98</b> | <b>0.00</b>     | <b>(58,964.98)</b> | <b>0.02</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>58,965.00</b>    | <b>0.00</b>             | <b>58,964.98</b> | <b>0.00</b>     | <b>(58,964.98)</b> | <b>0.02</b>       |



Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X026 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity   | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                |                 |                    |                   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | (68.00)        | 0.00            | 68.00              | 68.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(68.00)</b> | <b>0.00</b>     | <b>68.00</b>       | <b>68.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(68.00)</b> | <b>0.00</b>     | <b>68.00</b>       | <b>68.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(68.00)</b> | <b>0.00</b>     | <b>68.00</b>       | <b>68.00</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(68.00)</b> | <b>0.00</b>     | <b>68.00</b>       | <b>68.00</b>      |
| <b>Revenue</b>  |                     |                     |                         |                |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | (68.00)        | 0.00            | 68.00              | 68.00             |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(68.00)</b> | <b>0.00</b>     | <b>68.00</b>       | <b>68.00</b>      |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(68.00)</b> | <b>0.00</b>     | <b>68.00</b>       | <b>68.00</b>      |



Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X026 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/18/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 13,808.69           | 0.00                    | 13,808.69        | 0.00            | (13,808.69)        | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>13,808.69</b>    | <b>0.00</b>             | <b>13,808.69</b> | <b>0.00</b>     | <b>(13,808.69)</b> | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 1,159.92            | 0.00                    | 1,159.92         | 0.00            | (1,159.92)         | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>1,159.92</b>     | <b>0.00</b>             | <b>1,159.92</b>  | <b>0.00</b>     | <b>(1,159.92)</b>  | <b>0.00</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 1,070.85         | 0.00            | (1,070.85)         | (1,070.85)        |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 2,756.53         | 0.00            | (2,756.53)         | (2,756.53)        |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 710Z Travel-Other                                     | 0.00                | 3,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,827.38</b>  | <b>0.00</b>     | <b>(3,827.38)</b>  | <b>(827.38)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 1,982.87         | 0.00            | (1,982.87)         | (1,982.87)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 39.60            | 0.00            | (39.60)            | (39.60)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 7192 Employee Recruiting (non travel)                 | 0.00                | 0.00                | 0.00                    | 201.54           | 0.00            | (201.54)           | (201.54)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 3,051.39            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,051.39          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,051.39</b>     | <b>0.00</b>             | <b>2,224.01</b>  | <b>0.00</b>     | <b>(2,224.01)</b>  | <b>827.38</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>6,051.39</b>     | <b>0.00</b>             | <b>6,051.39</b>  | <b>0.00</b>     | <b>(6,051.39)</b>  | <b>(0.00)</b>     |
| 7300 Subcontracts                                     | 0.00                | 10,240.00           | 0.00                    | 10,240.00        | 0.00            | (10,240.00)        | 0.00              |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>10,240.00</b>    | <b>0.00</b>             | <b>10,240.00</b> | <b>0.00</b>     | <b>(10,240.00)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>31,260.00</b>    | <b>0.00</b>             | <b>31,260.00</b> | <b>0.00</b>     | <b>(31,260.00)</b> | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>31,260.00</b>    | <b>0.00</b>             | <b>31,260.00</b> | <b>0.00</b>     | <b>(31,260.00)</b> | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 5300 Federal Programs                                 | 0.00                | 31,260.00           | 0.00                    | 31,260.00        | 0.00            | (31,260.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>31,260.00</b>    | <b>0.00</b>             | <b>31,260.00</b> | <b>0.00</b>     | <b>(31,260.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>31,260.00</b>    | <b>0.00</b>             | <b>31,260.00</b> | <b>0.00</b>     | <b>(31,260.00)</b> | <b>0.00</b>       |

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X027 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 5,130.00            | 0.00                    | 5,358.00         | 0.00            | (5,358.00)         | (228.00)          |
| 61CPHX Part Time Hourly                               | 0.00                | 15,568.00           | 0.00                    | 16,557.50        | 0.00            | (16,557.50)        | (989.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>20,698.00</b>    | <b>0.00</b>             | <b>21,915.50</b> | <b>0.00</b>     | <b>(21,915.50)</b> | <b>(1,217.50)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 3,123.00            | 0.00                    | 1,821.76         | 0.00            | (1,821.76)         | 1,301.24          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,390.85         | 0.00            | (1,390.85)         | (1,390.85)        |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>3,123.00</b>     | <b>0.00</b>             | <b>3,212.61</b>  | <b>0.00</b>     | <b>(3,212.61)</b>  | <b>(89.61)</b>    |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 560.00           | 0.00            | (560.00)           | (560.00)          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 4,106.28         | 0.00            | (4,106.28)         | (4,106.28)        |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 1,536.52         | 0.00            | (1,536.52)         | (1,536.52)        |
| 710Z Travel-Other                                     | 0.00                | 3,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>6,202.80</b>  | <b>0.00</b>     | <b>(6,202.80)</b>  | <b>(3,202.80)</b> |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 3,091.48         | 0.00            | (3,091.48)         | (3,091.48)        |
| 7192 Employee Recruiting (non travel)                 | 0.00                | 0.00                | 0.00                    | 162.61           | 0.00            | (162.61)           | (162.61)          |
| 71CZ Other Expenses-Deductions                        | 0.00                | 7,764.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,764.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>7,764.00</b>     | <b>0.00</b>             | <b>3,254.09</b>  | <b>0.00</b>     | <b>(3,254.09)</b>  | <b>4,509.91</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>10,764.00</b>    | <b>0.00</b>             | <b>9,456.89</b>  | <b>0.00</b>     | <b>(9,456.89)</b>  | <b>1,307.11</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>34,585.00</b>    | <b>0.00</b>             | <b>34,585.00</b> | <b>0.00</b>     | <b>(34,585.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>34,585.00</b>    | <b>0.00</b>             | <b>34,585.00</b> | <b>0.00</b>     | <b>(34,585.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 34,585.00           | 0.00                    | 34,585.00        | 0.00            | (34,585.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>34,585.00</b>    | <b>0.00</b>             | <b>34,585.00</b> | <b>0.00</b>     | <b>(34,585.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>34,585.00</b>    | <b>0.00</b>             | <b>34,585.00</b> | <b>0.00</b>     | <b>(34,585.00)</b> | <b>0.00</b>       |



Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X028 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 13,574.81           | 0.00                    | 13,574.44        | 0.00            | (13,574.44)        | 0.37              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>13,574.81</b>    | <b>0.00</b>             | <b>13,574.44</b> | <b>0.00</b>     | <b>(13,574.44)</b> | <b>0.37</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 1,140.30            | 0.00                    | 1,140.27         | 0.00            | (1,140.27)         | 0.03              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>1,140.30</b>     | <b>0.00</b>             | <b>1,140.27</b>  | <b>0.00</b>     | <b>(1,140.27)</b>  | <b>0.03</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 358.11           | 0.00            | (358.11)           | (358.11)          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 2,008.02         | 0.00            | (2,008.02)         | (2,008.02)        |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 16.00            | 0.00            | (16.00)            | (16.00)           |
| 710Z Travel-Other                                     | 0.00                | 2,452.81            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,452.81          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,452.81</b>     | <b>0.00</b>             | <b>2,382.13</b>  | <b>0.00</b>     | <b>(2,382.13)</b>  | <b>70.68</b>      |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 6,524.62         | 0.00            | (6,524.62)         | (6,524.62)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 26.00            | 0.00            | (26.00)            | (26.00)           |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 1,041.21         | 0.00            | (1,041.21)         | (1,041.21)        |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 350.00           | 0.00            | (350.00)           | (350.00)          |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 56.54            | 0.00            | (56.54)            | (56.54)           |
| 7192 Employee Recruiting (non travel)                 | 0.00                | 0.00                | 0.00                    | 94.39            | 0.00            | (94.39)            | (94.39)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 8,022.08            | 0.00                    | 0.00             | 0.00            | 0.00               | 8,022.08          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>8,022.08</b>     | <b>0.00</b>             | <b>8,092.76</b>  | <b>0.00</b>     | <b>(8,092.76)</b>  | <b>(70.68)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>10,474.89</b>    | <b>0.00</b>             | <b>10,474.89</b> | <b>0.00</b>     | <b>(10,474.89)</b> | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>25,190.00</b>    | <b>0.00</b>             | <b>25,189.60</b> | <b>0.00</b>     | <b>(25,189.60)</b> | <b>0.40</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>25,190.00</b>    | <b>0.00</b>             | <b>25,189.60</b> | <b>0.00</b>     | <b>(25,189.60)</b> | <b>0.40</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5300 Federal Programs                                 | 0.00                | 25,190.00           | 0.00                    | 25,189.60        | 0.00            | (25,189.60)        | 0.40              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>25,190.00</b>    | <b>0.00</b>             | <b>25,189.60</b> | <b>0.00</b>     | <b>(25,189.60)</b> | <b>0.40</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>25,190.00</b>    | <b>0.00</b>             | <b>25,189.60</b> | <b>0.00</b>     | <b>(25,189.60)</b> | <b>0.40</b>       |

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X029 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 23,140.00           | 0.00                    | 28,911.14        | 0.00            | (28,911.14)        | (5,771.14)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>23,140.00</b>    | <b>0.00</b>             | <b>28,911.14</b> | <b>0.00</b>     | <b>(28,911.14)</b> | <b>(5,771.14)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 1,944.00            | 0.00                    | 2,428.55         | 0.00            | (2,428.55)         | (484.55)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>1,944.00</b>     | <b>0.00</b>             | <b>2,428.55</b>  | <b>0.00</b>     | <b>(2,428.55)</b>  | <b>(484.55)</b>   |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 52.50            | 0.00            | (52.50)            | (52.50)           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 93.15            | 0.00            | (93.15)            | (93.15)           |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 716.26           | 0.00            | (716.26)           | (716.26)          |
| 710Z Travel-Other                                     | 0.00                | 2,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,500.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>861.91</b>    | <b>0.00</b>     | <b>(861.91)</b>    | <b>1,638.09</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 1,331.61         | 0.00            | (1,331.61)         | (1,331.61)        |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 2,315.15         | 0.00            | (2,315.15)         | (2,315.15)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 68.00            | 0.00            | (68.00)            | (68.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 53.07            | 0.00            | (53.07)            | (53.07)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 30.57            | 0.00            | (30.57)            | (30.57)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 8,416.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 8,416.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>8,416.00</b>     | <b>0.00</b>             | <b>3,798.40</b>  | <b>0.00</b>     | <b>(3,798.40)</b>  | <b>4,617.60</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>10,916.00</b>    | <b>0.00</b>             | <b>4,660.31</b>  | <b>0.00</b>     | <b>(4,660.31)</b>  | <b>6,255.69</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 82.85            | 0.00            | (82.85)            | (82.85)           |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>82.85</b>     | <b>0.00</b>     | <b>(82.85)</b>     | <b>(82.85)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>36,082.85</b> | <b>0.00</b>     | <b>(36,082.85)</b> | <b>(82.85)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>36,082.85</b> | <b>0.00</b>     | <b>(36,082.85)</b> | <b>(82.85)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 89.30            | 0.00            | (89.30)            | (89.30)           |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>89.30</b>     | <b>0.00</b>     | <b>(89.30)</b>     | <b>(89.30)</b>    |
| 5300 Federal Programs                                 | 0.00                | 36,000.00           | 0.00                    | 25,783.40        | 0.00            | (25,783.40)        | 10,216.60         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 10,210.15        | 0.00            | (10,210.15)        | (10,210.15)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>35,993.55</b> | <b>0.00</b>     | <b>(35,993.55)</b> | <b>6.45</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>36,082.85</b> | <b>0.00</b>     | <b>(36,082.85)</b> | <b>(82.85)</b>    |

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X030 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 8,700.00         | 0.00            | (8,700.00)         | (8,700.00)        |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 4,412.00         | 0.00            | (4,412.00)         | (4,412.00)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 4,500.00         | 0.00            | (4,500.00)         | (4,500.00)        |
| 61CPHX Part Time Hourly                               | 0.00                | 20,930.00           | 0.00                    | 2,662.50         | 0.00            | (2,662.50)         | 18,267.50         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 645.00           | 0.00            | (645.00)           | (645.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>20,930.00</b>    | <b>0.00</b>             | <b>20,919.50</b> | <b>0.00</b>     | <b>(20,919.50)</b> | <b>10.50</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 1,530.08         | 0.00            | (1,530.08)         | (1,530.08)        |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 1,758.00            | 0.00                    | 1,332.45         | 0.00            | (1,332.45)         | 425.55            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>1,758.00</b>     | <b>0.00</b>             | <b>2,862.53</b>  | <b>0.00</b>     | <b>(2,862.53)</b>  | <b>(1,104.53)</b> |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 1,314.26         | 0.00            | (1,314.26)         | (1,314.26)        |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,097.97         | 0.00            | (1,097.97)         | (1,097.97)        |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 10,700.49        | 0.00            | (10,700.49)        | (10,700.49)       |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 124.87           | 0.00            | (124.87)           | (124.87)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 207.00           | 0.00            | (207.00)           | (207.00)          |
| 710Z Travel-Other                                     | 0.00                | 14,500.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,500.00         |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>14,500.00</b>    | <b>0.00</b>             | <b>13,444.59</b> | <b>0.00</b>     | <b>(13,444.59)</b> | <b>1,055.41</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 341.65           | 0.00            | (341.65)           | (341.65)          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 192.54           | 0.00            | (192.54)           | (192.54)          |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 204.49           | 0.00            | (204.49)           | (204.49)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 76.09            | 0.00            | (76.09)            | (76.09)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 5,444.50         | 0.00            | (5,444.50)         | (5,444.50)        |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 24.83            | 0.00            | (24.83)            | (24.83)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,338.53         | 0.00            | (1,338.53)         | (1,338.53)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 7,812.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,812.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>7,812.00</b>     | <b>0.00</b>             | <b>7,622.63</b>  | <b>0.00</b>     | <b>(7,622.63)</b>  | <b>189.37</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>22,312.00</b>    | <b>0.00</b>             | <b>21,067.22</b> | <b>0.00</b>     | <b>(21,067.22)</b> | <b>1,244.78</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>45,000.00</b>    | <b>0.00</b>             | <b>44,849.25</b> | <b>0.00</b>     | <b>(44,849.25)</b> | <b>150.75</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>45,000.00</b>    | <b>0.00</b>             | <b>44,849.25</b> | <b>0.00</b>     | <b>(44,849.25)</b> | <b>150.75</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 5,671.21         | 0.00            | (5,671.21)         | (5,671.21)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,671.21</b>  | <b>0.00</b>     | <b>(5,671.21)</b>  | <b>(5,671.21)</b> |

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X030 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| 5300 Federal Programs                  | 0.00                | 45,000.00           | 0.00                    | 19,050.37        | 0.00            | (19,050.37)        | 25,949.63         |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 20,127.67        | 0.00            | (20,127.67)        | (20,127.67)       |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>45,000.00</b>    | <b>0.00</b>             | <b>39,178.04</b> | <b>0.00</b>     | <b>(39,178.04)</b> | <b>5,821.96</b>   |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>45,000.00</b>    | <b>0.00</b>             | <b>44,849.25</b> | <b>0.00</b>     | <b>(44,849.25)</b> | <b>150.75</b>     |

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X031 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHVD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                  |                     |                     |                         |                  |                 |                    |                   |
| 61CPHX  | Part Time Hourly                 | 0.00                | 25,827.00           | 0.00                    | 25,536.60        | 0.00            | (25,536.60)        | 290.40            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                  | <b>0.00</b>         | <b>25,827.00</b>    | <b>0.00</b>             | <b>25,536.60</b> | <b>0.00</b>     | <b>(25,536.60)</b> | <b>290.40</b>     |
| 65YP10  | Nonstatus Benefit Distr (Fica)   | 0.00                | 2,151.00            | 0.00                    | 2,145.08         | 0.00            | (2,145.08)         | 5.92              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                  | <b>0.00</b>         | <b>2,151.00</b>     | <b>0.00</b>             | <b>2,145.08</b>  | <b>0.00</b>     | <b>(2,145.08)</b>  | <b>5.92</b>       |
| 710000  | In-State Travel                  | 0.00                | 0.00                | 0.00                    | 30.35            | 0.00            | (30.35)            | (30.35)           |
| 7101  | Out of State Travel              | 0.00                | 0.00                | 0.00                    | 156.84           | 0.00            | (156.84)           | (156.84)          |
| 710100  | Out-of-State Travel              | 0.00                | 0.00                | 0.00                    | 634.72           | 0.00            | (634.72)           | (634.72)          |
| 710300  | Conference Registration Fees     | 0.00                | 0.00                | 0.00                    | 350.00           | 0.00            | (350.00)           | (350.00)          |
| 710310  | Workshop Registration Fees       | 0.00                | 0.00                | 0.00                    | 175.00           | 0.00            | (175.00)           | (175.00)          |
| 710Z  | Travel-Other                     | 0.00                | 1,850.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,850.00          |
| <b>Subtotal: Travel</b>                               |                                  | <b>0.00</b>         | <b>1,850.00</b>     | <b>0.00</b>             | <b>1,346.91</b>  | <b>0.00</b>     | <b>(1,346.91)</b>  | <b>503.09</b>     |
| 711000  | Purchasing Cards                 | 0.00                | 0.00                | 0.00                    | (113.96)         | 0.00            | 113.96             | 113.96            |
| 7111  | Supplies                         | 0.00                | 0.00                | 0.00                    | 482.51           | 0.00            | (482.51)           | (482.51)          |
| 711100  | Supplies-General                 | 0.00                | 0.00                | 0.00                    | 2,186.50         | 0.00            | (2,186.50)         | (2,186.50)        |
| 7180  | Telecommunications               | 0.00                | 0.00                | 0.00                    | 87.39            | 0.00            | (87.39)            | (87.39)           |
| 718000  | Telecom-General                  | 0.00                | 0.00                | 0.00                    | 109.12           | 0.00            | (109.12)           | (109.12)          |
| 7192  | Employee Recruiting (non travel) | 0.00                | 0.00                | 0.00                    | 142.96           | 0.00            | (142.96)           | (142.96)          |
| 719200  | Employee Recruiting-General      | 0.00                | 0.00                | 0.00                    | 1,079.17         | 0.00            | (1,079.17)         | (1,079.17)        |
| 71CZ  | Other Expenses-Deductions        | 0.00                | 3,172.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,172.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                  | <b>0.00</b>         | <b>3,172.00</b>     | <b>0.00</b>             | <b>3,973.69</b>  | <b>0.00</b>     | <b>(3,973.69)</b>  | <b>(801.69)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                  | <b>0.00</b>         | <b>5,022.00</b>     | <b>0.00</b>             | <b>5,320.60</b>  | <b>0.00</b>     | <b>(5,320.60)</b>  | <b>(298.60)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                  | <b>0.00</b>         | <b>33,000.00</b>    | <b>0.00</b>             | <b>33,002.28</b> | <b>0.00</b>     | <b>(33,002.28)</b> | <b>(2.28)</b>     |
| <b>***Total Expenditures</b>                          |                                  | <b>0.00</b>         | <b>33,000.00</b>    | <b>0.00</b>             | <b>33,002.28</b> | <b>0.00</b>     | <b>(33,002.28)</b> | <b>(2.28)</b>     |
| <b>Revenue</b>  |                                  |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 6,115.58         | 0.00            | (6,115.58)         | (6,115.58)        |
| <b>*Total: 52 - Appropriations</b>                    |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,115.58</b>  | <b>0.00</b>     | <b>(6,115.58)</b>  | <b>(6,115.58)</b> |
| 5300  | Federal Programs                 | 0.00                | 33,000.00           | 0.00                    | 15,576.00        | 0.00            | (15,576.00)        | 17,424.00         |
| 530000  | Federal Programs                 | 0.00                | 0.00                | 0.00                    | 11,310.70        | 0.00            | (11,310.70)        | (11,310.70)       |
| <b>*Total: 53 - Sponsored Programs</b>                |                                  | <b>0.00</b>         | <b>33,000.00</b>    | <b>0.00</b>             | <b>26,886.70</b> | <b>0.00</b>     | <b>(26,886.70)</b> | <b>6,113.30</b>   |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X031 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXYTHR - Youth At Risk

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 33,000.00           | 0.00                    | 33,002.28    | 0.00            | (33,002.28)        | (2.28)            |



Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X032 - Vision 2000: CYF

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 499.58           | 0.00            | (499.58)           | (499.58)          |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 231.10           | 0.00            | (231.10)           | (231.10)          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 1,818.49         | 0.00            | (1,818.49)         | (1,818.49)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,048.10         | 0.00            | (2,048.10)         | (2,048.10)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,075.00         | 0.00            | (1,075.00)         | (1,075.00)        |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 671.53           | 0.00            | (671.53)           | (671.53)          |
| 710Z Travel-Other                                     | 0.00                | 7,260.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,260.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>7,260.00</b>     | <b>0.00</b>             | <b>6,343.80</b>  | <b>0.00</b>     | <b>(6,343.80)</b>  | <b>916.20</b>     |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 197.57           | 0.00            | (197.57)           | (197.57)          |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 3,298.63         | 0.00            | (3,298.63)         | (3,298.63)        |
| 71CZ Other Expenses-Deductions                        | 0.00                | 2,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>3,496.20</b>  | <b>0.00</b>     | <b>(3,496.20)</b>  | <b>(996.20)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>9,760.00</b>     | <b>0.00</b>             | <b>9,840.00</b>  | <b>0.00</b>     | <b>(9,840.00)</b>  | <b>(80.00)</b>    |
| 7300 Subcontracts                                     | 0.00                | 26,240.00           | 0.00                    | 26,160.00        | 0.00            | (26,160.00)        | 80.00             |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>26,240.00</b>    | <b>0.00</b>             | <b>26,160.00</b> | <b>0.00</b>     | <b>(26,160.00)</b> | <b>80.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>36,000.00</b> | <b>0.00</b>     | <b>(36,000.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>36,000.00</b> | <b>0.00</b>     | <b>(36,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 6,049.75         | 0.00            | (6,049.75)         | (6,049.75)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,049.75</b>  | <b>0.00</b>     | <b>(6,049.75)</b>  | <b>(6,049.75)</b> |
| 5300 Federal Programs                                 | 0.00                | 36,000.00           | 0.00                    | 19,912.00        | 0.00            | (19,912.00)        | 16,088.00         |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 10,038.25        | 0.00            | (10,038.25)        | (10,038.25)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>29,950.25</b> | <b>0.00</b>     | <b>(29,950.25)</b> | <b>6,049.75</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>36,000.00</b> | <b>0.00</b>     | <b>(36,000.00)</b> | <b>0.00</b>       |



Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X083 - Claremont - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 135.78           | 0.00            | (135.78)           | (135.78)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,379.02         | 0.00            | (3,379.02)         | (3,379.02)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 141.64           | 0.00            | (141.64)           | (141.64)           |
| 710Z Travel-Other                                     | 0.00                | 3,600.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,600.00           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,600.00</b>     | <b>0.00</b>             | <b>3,656.44</b>  | <b>0.00</b>     | <b>(3,656.44)</b>  | <b>(56.44)</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 741.31           | 0.00            | (741.31)           | (741.31)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 2.25             | 0.00            | (2.25)             | (2.25)             |
| 71CZ Other Expenses-Deductions                        | 0.00                | 800.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 800.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>800.00</b>       | <b>0.00</b>             | <b>743.56</b>    | <b>0.00</b>     | <b>(743.56)</b>    | <b>56.44</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,400.00</b>     | <b>0.00</b>             | <b>4,400.00</b>  | <b>0.00</b>     | <b>(4,400.00)</b>  | <b>(0.00)</b>      |
| 7300 Subcontracts                                     | 0.00                | 25,600.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 25,600.00          |
| 730001 Subcontracts 01                                | 0.00                | 0.00                | 0.00                    | 25,600.00        | 0.00            | (25,600.00)        | (25,600.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>25,600.00</b>    | <b>0.00</b>             | <b>25,600.00</b> | <b>0.00</b>     | <b>(25,600.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>(30,000.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>(30,000.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 24,512.95        | 0.00            | (24,512.95)        | (24,512.95)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,512.95</b> | <b>0.00</b>     | <b>(24,512.95)</b> | <b>(24,512.95)</b> |
| 5300 Federal Programs                                 | 0.00                | 30,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 30,000.00          |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,487.05         | 0.00            | (5,487.05)         | (5,487.05)         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>5,487.05</b>  | <b>0.00</b>     | <b>(5,487.05)</b>  | <b>24,512.95</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,000.00</b> | <b>0.00</b>     | <b>(30,000.00)</b> | <b>0.00</b>        |

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X084 - Haverhill - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 24,465.00           | 0.00                    | 23,796.64        | 0.00            | (23,796.64)        | 668.36             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>24,465.00</b>    | <b>0.00</b>             | <b>23,796.64</b> | <b>0.00</b>     | <b>(23,796.64)</b> | <b>668.36</b>      |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 2,054.00            | 0.00                    | 1,998.91         | 0.00            | (1,998.91)         | 55.09              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>2,054.00</b>     | <b>0.00</b>             | <b>1,998.91</b>  | <b>0.00</b>     | <b>(1,998.91)</b>  | <b>55.09</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 289.56           | 0.00            | (289.56)           | (289.56)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 4,993.91         | 0.00            | (4,993.91)         | (4,993.91)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 282.78           | 0.00            | (282.78)           | (282.78)           |
| 710Z Travel-Other                                     | 0.00                | 4,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,000.00           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>5,566.25</b>  | <b>0.00</b>     | <b>(5,566.25)</b>  | <b>(1,566.25)</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,420.71         | 0.00            | (1,420.71)         | (1,420.71)         |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 2,895.71         | 0.00            | (2,895.71)         | (2,895.71)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 27.29            | 0.00            | (27.29)            | (27.29)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 294.49           | 0.00            | (294.49)           | (294.49)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 5,481.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,481.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,481.00</b>     | <b>0.00</b>             | <b>4,638.20</b>  | <b>0.00</b>     | <b>(4,638.20)</b>  | <b>842.80</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>9,481.00</b>     | <b>0.00</b>             | <b>10,204.45</b> | <b>0.00</b>     | <b>(10,204.45)</b> | <b>(723.45)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>36,000.00</b> | <b>0.00</b>     | <b>(36,000.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>36,000.00</b> | <b>0.00</b>     | <b>(36,000.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 31,359.82        | 0.00            | (31,359.82)        | (31,359.82)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,359.82</b> | <b>0.00</b>     | <b>(31,359.82)</b> | <b>(31,359.82)</b> |
| 5300 Federal Programs                                 | 0.00                | 36,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 36,000.00          |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,640.18         | 0.00            | (4,640.18)         | (4,640.18)         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>4,640.18</b>  | <b>0.00</b>     | <b>(4,640.18)</b>  | <b>31,359.82</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>36,000.00</b>    | <b>0.00</b>             | <b>36,000.00</b> | <b>0.00</b>     | <b>(36,000.00)</b> | <b>0.00</b>        |

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X085 - State - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 7,000.00         | 0.00            | (7,000.00)         | (7,000.00)         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 4,214.50         | 0.00            | (4,214.50)         | (4,214.50)         |
| 616F10 Extension Educator                             | 0.00                | 9,000.00            | 0.00                    | 6,620.00         | 0.00            | (6,620.00)         | 2,380.00           |
| 61CPHX Part Time Hourly                               | 0.00                | 15,975.00           | 0.00                    | 3,942.00         | 0.00            | (3,942.00)         | 12,033.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>24,975.00</b>    | <b>0.00</b>             | <b>21,776.50</b> | <b>0.00</b>     | <b>(21,776.50)</b> | <b>3,198.50</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 3,240.00            | 0.00                    | 3,876.37         | 0.00            | (3,876.37)         | (636.37)           |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 1,055.00            | 0.00                    | 919.13           | 0.00            | (919.13)           | 135.87             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>4,295.00</b>     | <b>0.00</b>             | <b>4,795.50</b>  | <b>0.00</b>     | <b>(4,795.50)</b>  | <b>(500.50)</b>    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,846.41         | 0.00            | (1,846.41)         | (1,846.41)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 7,899.19         | 0.00            | (7,899.19)         | (7,899.19)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,628.91         | 0.00            | (1,628.91)         | (1,628.91)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 813.71           | 0.00            | (813.71)           | (813.71)           |
| 710Z Travel-Other                                     | 0.00                | 11,350.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 11,350.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>11,350.00</b>    | <b>0.00</b>             | <b>12,188.22</b> | <b>0.00</b>     | <b>(12,188.22)</b> | <b>(838.22)</b>    |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,456.95         | 0.00            | (1,456.95)         | (1,456.95)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,390.45         | 0.00            | (2,390.45)         | (2,390.45)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 840.72           | 0.00            | (840.72)           | (840.72)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,175.29         | 0.00            | (2,175.29)         | (2,175.29)         |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999           | 0.00                | 0.00                | 0.00                    | 1,499.53         | 0.00            | (1,499.53)         | (1,499.53)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 38.00            | 0.00            | (38.00)            | (38.00)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 838.83           | 0.00            | (838.83)           | (838.83)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 7,380.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 7,380.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>7,380.00</b>     | <b>0.00</b>             | <b>9,239.77</b>  | <b>0.00</b>     | <b>(9,239.77)</b>  | <b>(1,859.77)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>18,730.00</b>    | <b>0.00</b>             | <b>21,427.99</b> | <b>0.00</b>     | <b>(21,427.99)</b> | <b>(2,697.99)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>48,000.00</b>    | <b>0.00</b>             | <b>47,999.99</b> | <b>0.00</b>     | <b>(47,999.99)</b> | <b>0.01</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>48,000.00</b>    | <b>0.00</b>             | <b>47,999.99</b> | <b>0.00</b>     | <b>(47,999.99)</b> | <b>0.01</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 0.00                | 0.00                    | 45,879.14        | 0.00            | (45,879.14)        | (45,879.14)        |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,879.14</b> | <b>0.00</b>     | <b>(45,879.14)</b> | <b>(45,879.14)</b> |
| 5300 Federal Programs                                 | 0.00                | 48,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 48,000.00          |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,120.85         | 0.00            | (2,120.85)         | (2,120.85)         |

Grant: 11X021 - State Communities Youth&fam  
 Fund: 11X085 - State - Year 4

Status: Active  
 FMGR:

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXYTHR - Youth At Risk

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>48,000.00</b>    | <b>0.00</b>             | <b>2,120.85</b>  | <b>0.00</b>     | <b>(2,120.85)</b>  | <b>45,879.15</b>  |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>48,000.00</b>    | <b>0.00</b>             | <b>47,999.99</b> | <b>0.00</b>     | <b>(47,999.99)</b> | <b>0.01</b>       |

Grant: 11X067 - Food Safety and Quality  
 Fund: 11X067 - SL Food Safety

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFDSF - Food Safety**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 616F10  | Extension Educator                  | 0.00                | 13,394.00           | 0.00                    | 13,394.19        | 0.00            | (13,394.19)        | (0.19)            |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 3,560.00         | 0.00            | (3,560.00)         | (3,560.00)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 5,037.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,037.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>18,431.00</b>    | <b>0.00</b>             | <b>16,954.19</b> | <b>0.00</b>     | <b>(16,954.19)</b> | <b>1,476.81</b>   |
| 7100  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,248.55         | 0.00            | (2,248.55)         | (2,248.55)        |
| 7101  | Out of State Travel                 | 0.00                | 0.00                | 0.00                    | 2,684.65         | 0.00            | (2,684.65)         | (2,684.65)        |
| 710Z  | Travel-Other                        | 0.00                | 10,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,000.00         |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>4,933.20</b>  | <b>0.00</b>     | <b>(4,933.20)</b>  | <b>5,066.80</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 182.00           | 0.00            | (182.00)           | (182.00)          |
| 7111  | Supplies                            | 0.00                | 0.00                | 0.00                    | 3,486.59         | 0.00            | (3,486.59)         | (3,486.59)        |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 149.00           | 0.00            | (149.00)           | (149.00)          |
| 7130  | Printing and Copying                | 0.00                | 0.00                | 0.00                    | 6,807.58         | 0.00            | (6,807.58)         | (6,807.58)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 266.35           | 0.00            | (266.35)           | (266.35)          |
| 7140  | Postage                             | 0.00                | 0.00                | 0.00                    | 4,608.22         | 0.00            | (4,608.22)         | (4,608.22)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1.26             | 0.00            | (1.26)             | (1.26)            |
| 7172  | Other Professional Services         | 0.00                | 0.00                | 0.00                    | 3,160.64         | 0.00            | (3,160.64)         | (3,160.64)        |
| 7180  | Telecommunications                  | 0.00                | 0.00                | 0.00                    | 1,042.69         | 0.00            | (1,042.69)         | (1,042.69)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | (53.96)          | 0.00            | 53.96              | 53.96             |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 32.88            | 0.00            | (32.88)            | (32.88)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 198.04           | 0.00            | (198.04)           | (198.04)          |
| 71CZ  | Other Expenses-Deductions           | 0.00                | 21,569.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 21,569.00         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>21,569.00</b>    | <b>0.00</b>             | <b>19,881.29</b> | <b>0.00</b>     | <b>(19,881.29)</b> | <b>1,687.71</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>31,569.00</b>    | <b>0.00</b>             | <b>24,814.49</b> | <b>0.00</b>     | <b>(24,814.49)</b> | <b>6,754.51</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>41,768.68</b> | <b>0.00</b>     | <b>(41,768.68)</b> | <b>8,231.32</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>41,768.68</b> | <b>0.00</b>     | <b>(41,768.68)</b> | <b>8,231.32</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 0.00                | 0.00                    | 450.77           | 0.00            | (450.77)           | (450.77)          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>450.77</b>    | <b>0.00</b>     | <b>(450.77)</b>    | <b>(450.77)</b>   |
| 5300  | Federal Programs                    | 0.00                | 50,000.00           | 0.00                    | 40,854.00        | 0.00            | (40,854.00)        | 9,146.00          |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 463.91           | 0.00            | (463.91)           | (463.91)          |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>50,000.00</b>    | <b>0.00</b>             | <b>41,317.91</b> | <b>0.00</b>     | <b>(41,317.91)</b> | <b>8,682.09</b>   |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X067 - Food Safety and Quality  
 Fund: 11X067 - SL Food Safety

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFDSF - Food Safety

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | 0.00                | 50,000.00           | 0.00                    | 41,768.68    | 0.00            | (41,768.68)        | 8,231.32          |

Grant: 11X067 - Food Safety and Quality  
 Fund: 11X068 - SL Food Safety

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFDSF - Food Safety**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 70.20            | 0.00            | (70.20)            | (70.20)            |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 1,080.13         | 0.00            | (1,080.13)         | (1,080.13)         |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 330.00           | 0.00            | (330.00)           | (330.00)           |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 282.00           | 0.00            | (282.00)           | (282.00)           |
| 710Z Travel-Other                                     | 0.00                | 1,762.33            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,762.33           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,762.33</b>     | <b>0.00</b>             | <b>1,762.33</b>  | <b>0.00</b>     | <b>(1,762.33)</b>  | <b>(0.00)</b>      |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 1,825.47         | 0.00            | (1,825.47)         | (1,825.47)         |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 5,964.38         | 0.00            | (5,964.38)         | (5,964.38)         |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 4,183.74         | 0.00            | (4,183.74)         | (4,183.74)         |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 126.00           | 0.00            | (126.00)           | (126.00)           |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 180.17           | 0.00            | (180.17)           | (180.17)           |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 156.92           | 0.00            | (156.92)           | (156.92)           |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 623.91           | 0.00            | (623.91)           | (623.91)           |
| 7192 Employee Recruiting (non travel)                 | 0.00                | 0.00                | 0.00                    | 177.08           | 0.00            | (177.08)           | (177.08)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 23,237.67           | 0.00                    | 0.00             | 0.00            | 0.00               | 23,237.67          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>23,237.67</b>    | <b>0.00</b>             | <b>13,237.67</b> | <b>0.00</b>     | <b>(13,237.67)</b> | <b>10,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>15,000.00</b> | <b>0.00</b>     | <b>(15,000.00)</b> | <b>10,000.00</b>   |
| 7300 Subcontracts                                     | 0.00                | 0.00                | 0.00                    | 10,000.00        | 0.00            | (10,000.00)        | (10,000.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,000.00</b> | <b>0.00</b>     | <b>(10,000.00)</b> | <b>(10,000.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5300 Federal Programs                                 | 0.00                | 25,000.00           | 0.00                    | 25,000.00        | 0.00            | (25,000.00)        | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>0.00</b>        |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>0.00</b>        |

Grant: 11X067 - Food Safety and Quality  
 Fund: 11X069 - SL Food Safety

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFDSF - Food Safety**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                  |                 |                    |                   |
| 616F10  | Extension Educator             | 0.00                | 0.00                | 0.00                    | 1,509.70         | 0.00            | (1,509.70)         | (1,509.70)        |
| 61CPEX  | Part Time Salary               | 0.00                | 20,000.00           | 0.00                    | 20,000.00        | 0.00            | (20,000.00)        | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>21,509.70</b> | <b>0.00</b>     | <b>(21,509.70)</b> | <b>(1,509.70)</b> |
| 65YP10  | Nonstatus Benefit Distr (Fica) | 0.00                | 1,509.70            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,509.70          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>0.00</b>         | <b>1,509.70</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>1,509.70</b>   |
| 7100  | In-State Travel                | 0.00                | 0.00                | 0.00                    | 401.06           | 0.00            | (401.06)           | (401.06)          |
| 7101  | Out of State Travel            | 0.00                | 0.00                | 0.00                    | 598.94           | 0.00            | (598.94)           | (598.94)          |
| 710Z  | Travel-Other                   | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00          |
| <b>Subtotal: Travel</b>                               |                                | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b>  | <b>0.00</b>     | <b>(1,000.00)</b>  | <b>0.00</b>       |
| 7111  | Supplies                       | 0.00                | 0.00                | 0.00                    | 309.25           | 0.00            | (309.25)           | (309.25)          |
| 7130  | Printing and Copying           | 0.00                | 0.00                | 0.00                    | 725.80           | 0.00            | (725.80)           | (725.80)          |
| 713000  | Printing & Copying-General     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 7140  | Postage                        | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)          |
| 7180  | Telecommunications             | 0.00                | 0.00                | 0.00                    | 855.25           | 0.00            | (855.25)           | (855.25)          |
| 71CZ  | Other Expenses-Deductions      | 0.00                | 2,490.30            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,490.30          |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>0.00</b>         | <b>2,490.30</b>     | <b>0.00</b>             | <b>2,490.30</b>  | <b>0.00</b>     | <b>(2,490.30)</b>  | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>0.00</b>         | <b>3,490.30</b>     | <b>0.00</b>             | <b>3,490.30</b>  | <b>0.00</b>     | <b>(3,490.30)</b>  | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                                |                     |                     |                         |                  |                 |                    |                   |
| 5300  | Federal Programs               | 0.00                | 25,000.00           | 0.00                    | 25,000.00        | 0.00            | (25,000.00)        | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                | <b>0.00</b>         | <b>25,000.00</b>    | <b>0.00</b>             | <b>25,000.00</b> | <b>0.00</b>     | <b>(25,000.00)</b> | <b>0.00</b>       |



Grant: 11X073 - Conn River Watershed Mngmt  
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXWMRS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UXWMRS - Water And Marine Resources**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                   |
| 615F10  | PAT                                | 0.00                | 0.00                | 0.00                    | 23,715.40        | 0.00            | (23,715.40)        | (23,715.40)       |
| 616F10  | Extension Educator                 | 0.00                | 34,656.00           | 0.00                    | 10,940.60        | 0.00            | (10,940.60)        | 23,715.40         |
| 61CPHX  | Part Time Hourly                   | 0.00                | 8,960.00            | 0.00                    | 7,725.50         | 0.00            | (7,725.50)         | 1,234.50          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>43,616.00</b>    | <b>0.00</b>             | <b>42,381.50</b> | <b>0.00</b>     | <b>(42,381.50)</b> | <b>1,234.50</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe     | 0.00                | 9,484.00            | 0.00                    | 11,783.07        | 0.00            | (11,783.07)        | (2,299.07)        |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 648.94           | 0.00            | (648.94)           | (648.94)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>9,484.00</b>     | <b>0.00</b>             | <b>12,432.01</b> | <b>0.00</b>     | <b>(12,432.01)</b> | <b>(2,948.01)</b> |
| 7100  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 2,433.35         | 0.00            | (2,433.35)         | (2,433.35)        |
| 710000  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 479.92           | 0.00            | (479.92)           | (479.92)          |
| 7101  | Out of State Travel                | 0.00                | 0.00                | 0.00                    | 2,793.11         | 0.00            | (2,793.11)         | (2,793.11)        |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 537.73           | 0.00            | (537.73)           | (537.73)          |
| 710Z  | Travel-Other                       | 0.00                | 6,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,000.00          |
| <b>Subtotal: Travel</b>                               |                                    | <b>0.00</b>         | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,244.11</b>  | <b>0.00</b>     | <b>(6,244.11)</b>  | <b>(244.11)</b>   |
| 7110  | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 2,042.14         | 0.00            | (2,042.14)         | (2,042.14)        |
| 711000  | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 216.62           | 0.00            | (216.62)           | (216.62)          |
| 7111  | Supplies                           | 0.00                | 0.00                | 0.00                    | 1,984.10         | 0.00            | (1,984.10)         | (1,984.10)        |
| 7130  | Printing and Copying               | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00            | (25.00)            | (25.00)           |
| 7172  | Other Professional Services        | 0.00                | 0.00                | 0.00                    | 2,298.50         | 0.00            | (2,298.50)         | (2,298.50)        |
| 7180  | Telecommunications                 | 0.00                | 0.00                | 0.00                    | 348.23           | 0.00            | (348.23)           | (348.23)          |
| 7190  | Business Meals-Meetgs (non travel) | 0.00                | 0.00                | 0.00                    | 74.52            | 0.00            | (74.52)            | (74.52)           |
| 71CZ  | Other Expenses-Deductions          | 0.00                | 8,900.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 8,900.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>8,900.00</b>     | <b>0.00</b>             | <b>6,989.11</b>  | <b>0.00</b>     | <b>(6,989.11)</b>  | <b>1,910.89</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>14,900.00</b>    | <b>0.00</b>             | <b>13,233.22</b> | <b>0.00</b>     | <b>(13,233.22)</b> | <b>1,666.78</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>0.00</b>         | <b>68,000.00</b>    | <b>0.00</b>             | <b>68,046.73</b> | <b>0.00</b>     | <b>(68,046.73)</b> | <b>(46.73)</b>    |
| <b>***Total Expenditures</b>                          |                                    | <b>0.00</b>         | <b>68,000.00</b>    | <b>0.00</b>             | <b>68,046.73</b> | <b>0.00</b>     | <b>(68,046.73)</b> | <b>(46.73)</b>    |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations             | 0.00                | 0.00                | 0.00                    | 47.88            | 0.00            | (47.88)            | (47.88)           |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47.88</b>     | <b>0.00</b>     | <b>(47.88)</b>     | <b>(47.88)</b>    |
| 5300  | Federal Programs                   | 0.00                | 68,000.00           | 0.00                    | 66,382.00        | 0.00            | (66,382.00)        | 1,618.00          |
| 530000  | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 1,616.85         | 0.00            | (1,616.85)         | (1,616.85)        |

Grant: 11X073 - Conn River Watershed Mngmt  
 Fund: 11X073 - SL Conn River Watershed Mgt

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXWMRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>68,000.00</b>    | <b>0.00</b>             | <b>67,998.85</b> | <b>0.00</b>     | <b>(67,998.85)</b> | <b>1.15</b>       |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>68,000.00</b>    | <b>0.00</b>             | <b>68,046.73</b> | <b>0.00</b>     | <b>(68,046.73)</b> | <b>(46.73)</b>    |

Grant: 11X086 - Forestry Incentives Program  
 Fund: 11X086 - Forestry Incentives Program

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J   | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None   | Term Date:              |                                       | IDC Rate Code:      | USNH              |
| Resp Org:               | UXFRWL   | CFDA #: H               | Expend End Date:                      | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Rev Account:            | 530000                                | Fund Type Level 2   | P2                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator                | 0.00                | 1,965.00            | 0.00                    | 1,965.00        | 0.00            | (1,965.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>0.00</b>         | <b>1,965.00</b>     | <b>0.00</b>             | <b>1,965.00</b> | <b>0.00</b>     | <b>(1,965.00)</b>  | <b>0.00</b>       |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>  | <b>0.00</b>         | <b>1,965.00</b>     | <b>0.00</b>             | <b>1,965.00</b> | <b>0.00</b>     | <b>(1,965.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>             | <b>0.00</b>         | <b>1,965.00</b>     | <b>0.00</b>             | <b>1,965.00</b> | <b>0.00</b>     | <b>(1,965.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                           |                     |                     |                         |                 |                 |                    |                   |
| 5300 Federal Programs                    | 0.00                | 1,965.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,965.00          |
| 530000 Federal Programs                  | 0.00                | 0.00                | 0.00                    | 1,965.00        | 0.00            | (1,965.00)         | (1,965.00)        |
| <b>*Total: 53 - Sponsored Programs</b>   | <b>0.00</b>         | <b>1,965.00</b>     | <b>0.00</b>             | <b>1,965.00</b> | <b>0.00</b>     | <b>(1,965.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>1,965.00</b>     | <b>0.00</b>             | <b>1,965.00</b> | <b>0.00</b>     | <b>(1,965.00)</b>  | <b>0.00</b>       |

Grant: 11X087 - Women and the Woods  
 Fund: 11X087 - WOMEN AND THE WOODS

Status: Active  
 Type: Grant  
 FMGR: Grady, James Edward

|                         |  |                         |                                       |                     |                   |
|-------------------------|--|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward                                      | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | NH Department of Resources & Economic Development (DRED) | Effective Date:         | 11/05/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | 01DG11244225439  | Term Date:              |                                       | IDC Rate Code:      | UNKNOWN           |
| Resp Org:               | UXFRWL   | CFDA #:                 | H                                     | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -   | Expend End Date:        |                                       | IDC Dist From Code: |                   |
|                         |  | Rev Account:            | 530100                                | Fund Type Level 2   | P2                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)        |
| 616F10 Extension Educator                             | 0.00                | 33,960.00           | 0.00                    | 34,869.67        | 0.00            | (34,869.67)        | (909.67)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,600.00         | 0.00            | (1,600.00)         | (1,600.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>33,960.00</b>    | <b>0.00</b>             | <b>37,469.67</b> | <b>0.00</b>     | <b>(37,469.67)</b> | <b>(3,509.67)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 448.88           | 0.00            | (448.88)           | (448.88)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 205.02           | 0.00            | (205.02)           | (205.02)          |
| 710200 Travel-Other                                   | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>653.90</b>    | <b>0.00</b>     | <b>(653.90)</b>    | <b>346.10</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 14.35            | 0.00            | (14.35)            | (14.35)           |
| 711100 Supplies-General                               | 0.00                | 5,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,000.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,112.81         | 0.00            | (1,112.81)         | (1,112.81)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 709.27           | 0.00            | (709.27)           | (709.27)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,836.43</b>  | <b>0.00</b>     | <b>(1,836.43)</b>  | <b>3,163.57</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>6,000.00</b>     | <b>0.00</b>             | <b>2,490.33</b>  | <b>0.00</b>     | <b>(2,490.33)</b>  | <b>3,509.67</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>39,960.00</b>    | <b>0.00</b>             | <b>39,960.00</b> | <b>0.00</b>     | <b>(39,960.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>39,960.00</b>    | <b>0.00</b>             | <b>39,960.00</b> | <b>0.00</b>     | <b>(39,960.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 39,960.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 39,960.00         |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 39,960.00        | 0.00            | (39,960.00)        | (39,960.00)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>39,960.00</b>    | <b>0.00</b>             | <b>39,960.00</b> | <b>0.00</b>     | <b>(39,960.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>39,960.00</b>    | <b>0.00</b>             | <b>39,960.00</b> | <b>0.00</b>     | <b>(39,960.00)</b> | <b>0.00</b>       |

Grant: 11X10F - Smith Lever 2010 Expanded Food and  
 Fund: 11X477 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 06/30/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXEFNE                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/09 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXEFNE - Nutrition Connections**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 290,894.00          | 294,612.00          | 0.00                    | 250,006.82        | 0.00            | 40,887.18           | 44,605.18           |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 3,818.15          | 0.00            | (3,818.15)          | (3,818.15)          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 46,694.96         | 0.00            | (46,694.96)         | (46,694.96)         |
| 616F1R Retro Extension Educator                       | 0.00                | 0.00                | 0.00                    | 756.92            | 0.00            | (756.92)            | (756.92)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 459.80            | 0.00            | (459.80)            | (459.80)            |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 0.00                | 0.00                    | 2,375.20          | 0.00            | (2,375.20)          | (2,375.20)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>290,894.00</b>   | <b>294,612.00</b>   | <b>0.00</b>             | <b>304,111.85</b> | <b>0.00</b>     | <b>(13,217.85)</b>  | <b>(9,499.85)</b>   |
| 710000 In-State Travel                                | 7,600.00            | 7,600.00            | 0.00                    | 6,057.17          | 0.00            | 1,542.83            | 1,542.83            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,541.44          | 0.00            | (3,541.44)          | (3,541.44)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 400.00            | 0.00            | (400.00)            | (400.00)            |
| <b>Subtotal: Travel</b>                               | <b>7,600.00</b>     | <b>7,600.00</b>     | <b>0.00</b>             | <b>9,998.61</b>   | <b>0.00</b>     | <b>(2,398.61)</b>   | <b>(2,398.61)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,969.67          | 0.00            | (1,969.67)          | (1,969.67)          |
| 711100 Supplies-General                               | 23,471.00           | 23,471.00           | 0.00                    | 2,409.00          | 0.00            | 21,062.00           | 21,062.00           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 665.75            | 0.00            | (665.75)            | (665.75)            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 3,759.99          | 0.00            | (3,759.99)          | (3,759.99)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 27.59             | 0.00            | (27.59)             | (27.59)             |
| 716122 Rental off site research facilities            | 0.00                | 0.00                | 0.00                    | 810.01            | 0.00            | (810.01)            | (810.01)            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 0.00                | 0.00                    | 175.00            | 0.00            | (175.00)            | (175.00)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,755.53          | 0.00            | (1,755.53)          | (1,755.53)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,471.00</b>    | <b>23,471.00</b>    | <b>0.00</b>             | <b>11,572.54</b>  | <b>0.00</b>     | <b>11,898.46</b>    | <b>11,898.46</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,071.00</b>    | <b>31,071.00</b>    | <b>0.00</b>             | <b>21,571.15</b>  | <b>0.00</b>     | <b>9,499.85</b>     | <b>9,499.85</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>321,965.00</b>   | <b>325,683.00</b>   | <b>0.00</b>             | <b>325,683.00</b> | <b>0.00</b>     | <b>(3,718.00)</b>   | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>321,965.00</b>   | <b>325,683.00</b>   | <b>0.00</b>             | <b>325,683.00</b> | <b>0.00</b>     | <b>(3,718.00)</b>   | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 321,965.00          | 325,683.00          | 0.00                    | 0.00              | 0.00            | 321,965.00          | 325,683.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>321,965.00</b>   | <b>325,683.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>321,965.00</b>   | <b>325,683.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 325,683.00        | 0.00            | (325,683.00)        | (325,683.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>325,683.00</b> | <b>0.00</b>     | <b>(325,683.00)</b> | <b>(325,683.00)</b> |
| <b>***Total Revenue</b>                               | <b>321,965.00</b>   | <b>325,683.00</b>   | <b>0.00</b>             | <b>325,683.00</b> | <b>0.00</b>     | <b>(3,718.00)</b>   | <b>0.00</b>         |

Grant: 11X10I - Smith Lever 2010 Intergrated Pest M  
 Fund: 11X504 - NIFA EIPM-CS Program FY 2010

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/10 -

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 53,776.00           | 53,776.00           | 0.00                    | 54,290.17        | 0.00            | (514.17)           | (514.17)           |
| 617F10 Operating Staff                                | 8,018.00            | 8,018.00            | 0.00                    | 7,679.91         | 0.00            | 338.09             | 338.09             |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 450.00           | 0.00            | (450.00)           | (450.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>61,794.00</b>    | <b>61,794.00</b>    | <b>0.00</b>             | <b>62,420.08</b> | <b>0.00</b>     | <b>(626.08)</b>    | <b>(626.08)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 41.85            | 0.00            | (41.85)            | (41.85)            |
| 65YF10 Full Fringe Benefit Distr Expe                 | 28,177.00           | 28,177.00           | 0.00                    | 27,640.49        | 0.00            | 536.51             | 536.51             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>28,177.00</b>    | <b>28,177.00</b>    | <b>0.00</b>             | <b>27,682.34</b> | <b>0.00</b>     | <b>494.66</b>      | <b>494.66</b>      |
| 710000 In-State Travel                                | 3,501.00            | 3,501.00            | 0.00                    | 4,510.25         | 0.00            | (1,009.25)         | (1,009.25)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 352.44           | 0.00            | (352.44)           | (352.44)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 45.00            | 0.00            | (45.00)            | (45.00)            |
| <b>Subtotal: Travel</b>                               | <b>3,501.00</b>     | <b>3,501.00</b>     | <b>0.00</b>             | <b>4,907.69</b>  | <b>0.00</b>     | <b>(1,406.69)</b>  | <b>(1,406.69)</b>  |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 1,756.42         | 0.00            | 2,243.58           | 2,243.58           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 705.47           | 0.00            | (705.47)           | (705.47)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,461.89</b>  | <b>0.00</b>     | <b>1,538.11</b>    | <b>1,538.11</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,501.00</b>     | <b>7,501.00</b>     | <b>0.00</b>             | <b>7,369.58</b>  | <b>0.00</b>     | <b>131.42</b>      | <b>131.42</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>97,472.00</b>    | <b>97,472.00</b>    | <b>0.00</b>             | <b>97,472.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>97,472.00</b>    | <b>97,472.00</b>    | <b>0.00</b>             | <b>97,472.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 97,472.00           | 97,472.00           | 0.00                    | 0.00             | 0.00            | 97,472.00          | 97,472.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>97,472.00</b>    | <b>97,472.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>97,472.00</b>   | <b>97,472.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 97,472.00        | 0.00            | (97,472.00)        | (97,472.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>97,472.00</b> | <b>0.00</b>     | <b>(97,472.00)</b> | <b>(97,472.00)</b> |
| <b>***Total Revenue</b>                               | <b>97,472.00</b>    | <b>97,472.00</b>    | <b>0.00</b>             | <b>97,472.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 11X10P - Smith Lever 2010 Pesticide Applicat  
 Fund: 11X506 - SL Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 7,748.00            | 7,748.00            | 0.00                    | 10,189.00        | 0.00            | (2,441.00)         | (2,441.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>7,748.00</b>     | <b>7,748.00</b>     | <b>0.00</b>             | <b>10,189.00</b> | <b>0.00</b>     | <b>(2,441.00)</b>  | <b>(2,441.00)</b>  |
| 710000 In-State Travel                                | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| <b>Subtotal: Travel</b>                               | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,200.00</b>    | <b>1,200.00</b>    |
| 711100 Supplies-General                               | 1,241.00            | 1,241.00            | 0.00                    | 0.00             | 0.00            | 1,241.00           | 1,241.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,241.00</b>     | <b>1,241.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,241.00</b>    | <b>1,241.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,441.00</b>     | <b>2,441.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,441.00</b>    | <b>2,441.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,189.00</b>    | <b>10,189.00</b>    | <b>0.00</b>             | <b>10,189.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>10,189.00</b>    | <b>10,189.00</b>    | <b>0.00</b>             | <b>10,189.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 10,189.00           | 10,189.00           | 0.00                    | 0.00             | 0.00            | 10,189.00          | 10,189.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,189.00</b>    | <b>10,189.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,189.00</b>   | <b>10,189.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 10,189.00        | 0.00            | (10,189.00)        | (10,189.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,189.00</b> | <b>0.00</b>     | <b>(10,189.00)</b> | <b>(10,189.00)</b> |
| <b>***Total Revenue</b>                               | <b>10,189.00</b>    | <b>10,189.00</b>    | <b>0.00</b>             | <b>10,189.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 11X10R - Smith Lever 2010 Renewable Resource  
 Fund: 11X478 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 9,240.43         | 0.00            | (9,240.43)         | (9,240.43)         |
| 616F10 Extension Educator               | 46,532.00           | 46,532.00           | 0.00                    | 37,291.29        | 0.00            | 9,240.71           | 9,240.71           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,532.00</b>    | <b>46,532.00</b>    | <b>0.00</b>             | <b>46,531.72</b> | <b>0.00</b>     | <b>0.28</b>        | <b>0.28</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>46,532.00</b>    | <b>46,532.00</b>    | <b>0.00</b>             | <b>46,531.72</b> | <b>0.00</b>     | <b>0.28</b>        | <b>0.28</b>        |
| <b>***Total Expenditures</b>            | <b>46,532.00</b>    | <b>46,532.00</b>    | <b>0.00</b>             | <b>46,531.72</b> | <b>0.00</b>     | <b>0.28</b>        | <b>0.28</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 46,532.00           | 46,532.00           | 0.00                    | 0.00             | 0.00            | 46,532.00          | 46,532.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>46,532.00</b>    | <b>46,532.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,532.00</b>   | <b>46,532.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 46,531.72        | 0.00            | (46,531.72)        | (46,531.72)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,531.72</b> | <b>0.00</b>     | <b>(46,531.72)</b> | <b>(46,531.72)</b> |
| <b>***Total Revenue</b>                 | <b>46,532.00</b>    | <b>46,532.00</b>    | <b>0.00</b>             | <b>46,531.72</b> | <b>0.00</b>     | <b>0.28</b>        | <b>0.28</b>        |



Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X454 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 06/30/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/09 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 614F10 Academic Administrator                         | 61,820.00           | 61,820.00           | 0.00                    | 3,528.52          | 0.00            | 58,291.48          | 58,291.48         |
| 614F1R Retro Academic Administrator                   | 0.00                | 0.00                | 0.00                    | 135.22            | 0.00            | (135.22)           | (135.22)          |
| 615F10 PAT  | 171,018.00          | 171,018.00          | 0.00                    | 99,826.77         | 0.00            | 71,191.23          | 71,191.23         |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 375.46            | 0.00            | (375.46)           | (375.46)          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 49,355.41         | 0.00            | (49,355.41)        | (49,355.41)       |
| 616F1R Retro Extension Educator                       | 0.00                | 0.00                | 0.00                    | 747.59            | 0.00            | (747.59)           | (747.59)          |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 1,205.00          | 0.00            | (1,205.00)         | (1,205.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>232,838.00</b>   | <b>232,838.00</b>   | <b>0.00</b>             | <b>155,173.97</b> | <b>0.00</b>     | <b>77,664.03</b>   | <b>77,664.03</b>  |
| 710000 In-State Travel                                | 20,000.00           | 20,000.00           | 0.00                    | 1,202.90          | 0.00            | 18,797.10          | 18,797.10         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 367.40            | 0.00            | (367.40)           | (367.40)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 430.00            | 0.00            | (430.00)           | (430.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 789.42            | 0.00            | (789.42)           | (789.42)          |
| <b>Subtotal: Travel</b>                               | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>2,789.72</b>   | <b>0.00</b>     | <b>17,210.28</b>   | <b>17,210.28</b>  |
| 711100 Supplies-General                               | 50,000.00           | 50,000.00           | 0.00                    | 11,902.74         | 0.00            | 38,097.26          | 38,097.26         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,577.48          | 0.00            | (2,577.48)         | (2,577.48)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 24,739.65         | 0.00            | (24,739.65)        | (24,739.65)       |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 167.00            | 0.00            | (167.00)           | (167.00)          |
| 716123 Rental Property/Room (short term)              | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | (46.12)           | 0.00            | 46.12              | 46.12             |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 17,035.48         | 0.00            | (17,035.48)        | (17,035.48)       |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 873.40            | 0.00            | (873.40)           | (873.40)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 591.26            | 0.00            | (591.26)           | (591.26)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 10.96             | 0.00            | (10.96)            | (10.96)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>50,000.00</b>    | <b>50,000.00</b>    | <b>0.00</b>             | <b>58,351.85</b>  | <b>0.00</b>     | <b>(8,351.85)</b>  | <b>(8,351.85)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>61,141.57</b>  | <b>0.00</b>     | <b>8,858.43</b>    | <b>8,858.43</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>302,838.00</b>   | <b>302,838.00</b>   | <b>0.00</b>             | <b>216,315.54</b> | <b>0.00</b>     | <b>86,522.46</b>   | <b>86,522.46</b>  |
| <b>***Total Expenditures</b>                          | <b>302,838.00</b>   | <b>302,838.00</b>   | <b>0.00</b>             | <b>216,315.54</b> | <b>0.00</b>     | <b>86,522.46</b>   | <b>86,522.46</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520000 Federal Appropriations                         | 302,838.00          | 302,838.00          | 0.00                    | 0.00              | 0.00            | 302,838.00         | 302,838.00        |
| <b>*Total: 52 - Appropriations</b>                    | <b>302,838.00</b>   | <b>302,838.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>302,838.00</b>  | <b>302,838.00</b> |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 216,315.54        | 0.00            | (216,315.54)       | (216,315.54)      |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X454 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>216,315.54</b> | <b>0.00</b>     | <b>(216,315.54)</b> | <b>(216,315.54)</b> |
| <b>***Total Revenue</b>                | <b>302,838.00</b>   | <b>302,838.00</b>   | <b>0.00</b>             | <b>216,315.54</b> | <b>0.00</b>     | <b>86,522.46</b>    | <b>86,522.46</b>    |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X455 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 645.20          | 0.00            | 354.80             | 354.80            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 25.00           | 0.00            | (25.00)            | (25.00)           |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>670.20</b>   | <b>0.00</b>     | <b>329.80</b>      | <b>329.80</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 145.81          | 0.00            | (145.81)           | (145.81)          |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 355.36          | 0.00            | (355.36)           | (355.36)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 492.78          | 0.00            | (492.78)           | (492.78)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 25.47           | 0.00            | (25.47)            | (25.47)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,019.42</b> | <b>0.00</b>     | <b>(19.42)</b>     | <b>(19.42)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,689.62</b> | <b>0.00</b>     | <b>310.38</b>      | <b>310.38</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,689.62</b> | <b>0.00</b>     | <b>310.38</b>      | <b>310.38</b>     |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,689.62</b> | <b>0.00</b>     | <b>310.38</b>      | <b>310.38</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 1,689.62        | 0.00            | (1,689.62)         | (1,689.62)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,689.62</b> | <b>0.00</b>     | <b>(1,689.62)</b>  | <b>(1,689.62)</b> |
| <b>***Total Revenue</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,689.62</b> | <b>0.00</b>     | <b>310.38</b>      | <b>310.38</b>     |



Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X456 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 45,850.00           | 45,850.00           | 0.00                    | 0.00             | 0.00            | 45,850.00          | 45,850.00          |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 316.00           | 0.00            | (316.00)           | (316.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>46,850.00</b>    | <b>46,850.00</b>    | <b>0.00</b>             | <b>316.00</b>    | <b>0.00</b>     | <b>46,534.00</b>   | <b>46,534.00</b>   |
| 710000  | In-State Travel                     | 15,000.00           | 15,000.00           | 0.00                    | 5,502.50         | 0.00            | 9,497.50           | 9,497.50           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,068.92         | 0.00            | (3,068.92)         | (3,068.92)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 867.50           | 0.00            | (867.50)           | (867.50)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>9,438.92</b>  | <b>0.00</b>     | <b>5,561.08</b>    | <b>5,561.08</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 14,801.46        | 0.00            | (14,801.46)        | (14,801.46)        |
| 711100  | Supplies-General                    | 55,000.00           | 55,000.00           | 0.00                    | 12,151.73        | 0.00            | 42,848.27          | 42,848.27          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 33.80            | 0.00            | (33.80)            | (33.80)            |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 2,760.56         | 0.00            | (2,760.56)         | (2,760.56)         |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 11,567.28        | 0.00            | (11,567.28)        | (11,567.28)        |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 316.46           | 0.00            | (316.46)           | (316.46)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>42,131.29</b> | <b>0.00</b>     | <b>12,868.71</b>   | <b>12,868.71</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>51,570.21</b> | <b>0.00</b>     | <b>18,429.79</b>   | <b>18,429.79</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>51,886.21</b> | <b>0.00</b>     | <b>64,963.79</b>   | <b>64,963.79</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>51,886.21</b> | <b>0.00</b>     | <b>64,963.79</b>   | <b>64,963.79</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 116,850.00          | 116,850.00          | 0.00                    | 0.00             | 0.00            | 116,850.00         | 116,850.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>116,850.00</b>  | <b>116,850.00</b>  |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 51,886.21        | 0.00            | (51,886.21)        | (51,886.21)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,886.21</b> | <b>0.00</b>     | <b>(51,886.21)</b> | <b>(51,886.21)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>51,886.21</b> | <b>0.00</b>     | <b>64,963.79</b>   | <b>64,963.79</b>   |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X457 - SL Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 44,000.00           | 44,000.00           | 0.00                    | 37,268.77        | 0.00            | 6,731.23           | 6,731.23           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>37,268.77</b> | <b>0.00</b>     | <b>6,731.23</b>    | <b>6,731.23</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>37,268.77</b> | <b>0.00</b>     | <b>6,731.23</b>    | <b>6,731.23</b>    |
| <b>***Total Expenditures</b>            | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>37,268.77</b> | <b>0.00</b>     | <b>6,731.23</b>    | <b>6,731.23</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 44,000.00           | 44,000.00           | 0.00                    | 0.00             | 0.00            | 44,000.00          | 44,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,000.00</b>   | <b>44,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 37,268.77        | 0.00            | (37,268.77)        | (37,268.77)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,268.77</b> | <b>0.00</b>     | <b>(37,268.77)</b> | <b>(37,268.77)</b> |
| <b>***Total Revenue</b>                 | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>37,268.77</b> | <b>0.00</b>     | <b>6,731.23</b>    | <b>6,731.23</b>    |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X458 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 06/30/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/09 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXFHVD - 4-H Youth Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 15,950.00           | 0.00                    | 55,558.77         | 0.00            | (55,558.77)        | (39,608.77)        |
| 615F1R  | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 743.11            | 0.00            | (743.11)           | (743.11)           |
| 616F10  | Extension Educator                  | 55,000.00           | 55,000.00           | 0.00                    | 31,354.04         | 0.00            | 23,645.96          | 23,645.96          |
| 616F1R  | Retro Extension Educator            | 0.00                | 0.00                | 0.00                    | 277.68            | 0.00            | (277.68)           | (277.68)           |
| 61CPHX  | Part Time Hourly                    | 11,000.00           | 11,000.00           | 0.00                    | 0.00              | 0.00            | 11,000.00          | 11,000.00          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,239.75          | 0.00            | (1,239.75)         | (1,239.75)         |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 6,127.57          | 0.00            | (6,127.57)         | (6,127.57)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>66,000.00</b>    | <b>81,950.00</b>    | <b>0.00</b>             | <b>95,300.92</b>  | <b>0.00</b>     | <b>(29,300.92)</b> | <b>(13,350.92)</b> |
| 710000  | In-State Travel                     | 15,050.00           | 15,050.00           | 0.00                    | 7,292.16          | 0.00            | 7,757.84           | 7,757.84           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,270.59          | 0.00            | (1,270.59)         | (1,270.59)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 970.00            | 0.00            | (970.00)           | (970.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 143.71            | 0.00            | (143.71)           | (143.71)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,050.00</b>    | <b>15,050.00</b>    | <b>0.00</b>             | <b>9,676.46</b>   | <b>0.00</b>     | <b>5,373.54</b>    | <b>5,373.54</b>    |
| 711100  | Supplies-General                    | 46,250.00           | 46,250.00           | 0.00                    | 7,479.27          | 0.00            | 38,770.73          | 38,770.73          |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 18.00             | 0.00            | (18.00)            | (18.00)            |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 109.87            | 0.00            | (109.87)           | (109.87)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,414.55          | 0.00            | (1,414.55)         | (1,414.55)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,038.20          | 0.00            | (2,038.20)         | (2,038.20)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 4,847.46          | 0.00            | (4,847.46)         | (4,847.46)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 10,302.37         | 0.00            | (10,302.37)        | (10,302.37)        |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 524.56            | 0.00            | (524.56)           | (524.56)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 1,253.99          | 0.00            | (1,253.99)         | (1,253.99)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>46,250.00</b>    | <b>46,250.00</b>    | <b>0.00</b>             | <b>27,988.27</b>  | <b>0.00</b>     | <b>18,261.73</b>   | <b>18,261.73</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>61,300.00</b>    | <b>61,300.00</b>    | <b>0.00</b>             | <b>37,664.73</b>  | <b>0.00</b>     | <b>23,635.27</b>   | <b>23,635.27</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>127,300.00</b>   | <b>143,250.00</b>   | <b>0.00</b>             | <b>132,965.65</b> | <b>0.00</b>     | <b>(5,665.65)</b>  | <b>10,284.35</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>127,300.00</b>   | <b>143,250.00</b>   | <b>0.00</b>             | <b>132,965.65</b> | <b>0.00</b>     | <b>(5,665.65)</b>  | <b>10,284.35</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                    |
| 520000  | Federal Appropriations              | 127,300.00          | 143,250.00          | 0.00                    | 0.00              | 0.00            | 127,300.00         | 143,250.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>127,300.00</b>   | <b>143,250.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>127,300.00</b>  | <b>143,250.00</b>  |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 132,965.65        | 0.00            | (132,965.65)       | (132,965.65)       |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X458 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -  
**Org: UXFHVD - 4-H Youth Development**

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>132,965.65</b> | <b>0.00</b>     | <b>(132,965.65)</b> | <b>(132,965.65)</b> |
| <b>***Total Revenue</b>                | <b>127,300.00</b>   | <b>143,250.00</b>   | <b>0.00</b>             | <b>132,965.65</b> | <b>0.00</b>     | <b>(5,665.65)</b>   | <b>10,284.35</b>    |



Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X459 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 38,187.38         | 0.00            | (38,187.38)         | (38,187.38)         |
| 615F1R  | Retro PAT                           | 0.00                | 0.00                | 0.00                    | 473.94            | 0.00            | (473.94)            | (473.94)            |
| 616F10  | Extension Educator                  | 112,000.00          | 112,000.00          | 0.00                    | 68,685.04         | 0.00            | 43,314.96           | 43,314.96           |
| 616F1R  | Retro Extension Educator            | 0.00                | 0.00                | 0.00                    | 1,081.80          | 0.00            | (1,081.80)          | (1,081.80)          |
| 61CPHX  | Part Time Hourly                    | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00           | 15,000.00           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,039.47          | 0.00            | (2,039.47)          | (2,039.47)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>127,000.00</b>   | <b>127,000.00</b>   | <b>0.00</b>             | <b>110,467.63</b> | <b>0.00</b>     | <b>16,532.37</b>    | <b>16,532.37</b>    |
| 710000  | In-State Travel                     | 12,400.00           | 12,400.00           | 0.00                    | 6,563.97          | 0.00            | 5,836.03            | 5,836.03            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,206.58          | 0.00            | (2,206.58)          | (2,206.58)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 678.00            | 0.00            | (678.00)            | (678.00)            |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 82.50             | 0.00            | (82.50)             | (82.50)             |
| <b>Subtotal: Travel</b>                               |                                     | <b>12,400.00</b>    | <b>12,400.00</b>    | <b>0.00</b>             | <b>9,531.05</b>   | <b>0.00</b>     | <b>2,868.95</b>     | <b>2,868.95</b>     |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 824.10            | 0.00            | (824.10)            | (824.10)            |
| 711100  | Supplies-General                    | 30,590.00           | 30,590.00           | 0.00                    | 3,612.29          | 0.00            | 26,977.71           | 26,977.71           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 21,251.67         | 0.00            | (21,251.67)         | (21,251.67)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,143.52          | 0.00            | (1,143.52)          | (1,143.52)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,636.20          | 0.00            | (1,636.20)          | (1,636.20)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,553.78          | 0.00            | (1,553.78)          | (1,553.78)          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 3,461.27          | 0.00            | (3,461.27)          | (3,461.27)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 370.55            | 0.00            | (370.55)            | (370.55)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>30,590.00</b>    | <b>30,590.00</b>    | <b>0.00</b>             | <b>33,853.38</b>  | <b>0.00</b>     | <b>(3,263.38)</b>   | <b>(3,263.38)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>42,990.00</b>    | <b>42,990.00</b>    | <b>0.00</b>             | <b>43,384.43</b>  | <b>0.00</b>     | <b>(394.43)</b>     | <b>(394.43)</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>153,852.06</b> | <b>0.00</b>     | <b>16,137.94</b>    | <b>16,137.94</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>153,852.06</b> | <b>0.00</b>     | <b>16,137.94</b>    | <b>16,137.94</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 169,990.00          | 169,990.00          | 0.00                    | 0.00              | 0.00            | 169,990.00          | 169,990.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>169,990.00</b>   | <b>169,990.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 153,852.06        | 0.00            | (153,852.06)        | (153,852.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>153,852.06</b> | <b>0.00</b>     | <b>(153,852.06)</b> | <b>(153,852.06)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>153,852.06</b> | <b>0.00</b>     | <b>16,137.94</b>    | <b>16,137.94</b>    |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X460 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 1,200.00            | 1,200.00            | 0.00                    | 0.00            | 0.00            | 1,200.00           | 1,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,200.00</b>    | <b>1,200.00</b>   |
| 710000 In-State Travel                                | 3,400.00            | 3,400.00            | 0.00                    | 1,556.11        | 0.00            | 1,843.89           | 1,843.89          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,374.22        | 0.00            | (1,374.22)         | (1,374.22)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 375.00          | 0.00            | (375.00)           | (375.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>3,305.33</b> | <b>0.00</b>     | <b>94.67</b>       | <b>94.67</b>      |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 265.98          | 0.00            | (265.98)           | (265.98)          |
| 711100 Supplies-General                               | 10,400.00           | 10,400.00           | 0.00                    | 2,071.58        | 0.00            | 8,328.42           | 8,328.42          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,656.00        | 0.00            | (2,656.00)         | (2,656.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 540.15          | 0.00            | (540.15)           | (540.15)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 271.69          | 0.00            | (271.69)           | (271.69)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 22.58           | 0.00            | (22.58)            | (22.58)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,400.00</b>    | <b>10,400.00</b>    | <b>0.00</b>             | <b>5,827.98</b> | <b>0.00</b>     | <b>4,572.02</b>    | <b>4,572.02</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,800.00</b>    | <b>13,800.00</b>    | <b>0.00</b>             | <b>9,133.31</b> | <b>0.00</b>     | <b>4,666.69</b>    | <b>4,666.69</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>9,133.31</b> | <b>0.00</b>     | <b>5,866.69</b>    | <b>5,866.69</b>   |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>9,133.31</b> | <b>0.00</b>     | <b>5,866.69</b>    | <b>5,866.69</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 15,000.00           | 15,000.00           | 0.00                    | 0.00            | 0.00            | 15,000.00          | 15,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>15,000.00</b>   | <b>15,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 9,133.31        | 0.00            | (9,133.31)         | (9,133.31)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,133.31</b> | <b>0.00</b>     | <b>(9,133.31)</b>  | <b>(9,133.31)</b> |
| <b>***Total Revenue</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>9,133.31</b> | <b>0.00</b>     | <b>5,866.69</b>    | <b>5,866.69</b>   |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X461 - SL AG Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 06/30/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/09 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 24,666.32         | 0.00            | (24,666.32)         | (24,666.32)         |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)              | 0.00                | 0.00                | 0.00                    | 242.62            | 0.00            | (242.62)            | (242.62)            |
| 615F10 PAT  | 25,000.00           | 62,082.00           | 0.00                    | 70,374.32         | 0.00            | (45,374.32)         | (8,292.32)          |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 854.42            | 0.00            | (854.42)            | (854.42)            |
| 61CPEX Part Time Salary                               | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00           | 15,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>40,000.00</b>    | <b>77,082.00</b>    | <b>0.00</b>             | <b>96,137.68</b>  | <b>0.00</b>     | <b>(56,137.68)</b>  | <b>(19,055.68)</b>  |
| 710000 In-State Travel                                | 7,000.00            | 7,000.00            | 0.00                    | 4,424.48          | 0.00            | 2,575.52            | 2,575.52            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 316.00            | 0.00            | (316.00)            | (316.00)            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 182.24            | 0.00            | (182.24)            | (182.24)            |
| <b>Subtotal: Travel</b>                               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>4,922.72</b>   | <b>0.00</b>     | <b>2,077.28</b>     | <b>2,077.28</b>     |
| 711100 Supplies-General                               | 7,500.00            | 7,500.00            | 0.00                    | 887.01            | 0.00            | 6,612.99            | 6,612.99            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 28.24             | 0.00            | (28.24)             | (28.24)             |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 95.00             | 0.00            | (95.00)             | (95.00)             |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,983.89          | 0.00            | (1,983.89)          | (1,983.89)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 76.36             | 0.00            | (76.36)             | (76.36)             |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 299.79            | 0.00            | (299.79)            | (299.79)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 748.26            | 0.00            | (748.26)            | (748.26)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>4,118.55</b>   | <b>0.00</b>     | <b>3,381.45</b>     | <b>3,381.45</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,500.00</b>    | <b>14,500.00</b>    | <b>0.00</b>             | <b>9,041.27</b>   | <b>0.00</b>     | <b>5,458.73</b>     | <b>5,458.73</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>54,500.00</b>    | <b>91,582.00</b>    | <b>0.00</b>             | <b>105,178.95</b> | <b>0.00</b>     | <b>(50,678.95)</b>  | <b>(13,596.95)</b>  |
| <b>***Total Expenditures</b>                          | <b>54,500.00</b>    | <b>91,582.00</b>    | <b>0.00</b>             | <b>105,178.95</b> | <b>0.00</b>     | <b>(50,678.95)</b>  | <b>(13,596.95)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 54,500.00           | 91,582.00           | 0.00                    | 0.00              | 0.00            | 54,500.00           | 91,582.00           |
| <b>*Total: 52 - Appropriations</b>                    | <b>54,500.00</b>    | <b>91,582.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>54,500.00</b>    | <b>91,582.00</b>    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 105,178.95        | 0.00            | (105,178.95)        | (105,178.95)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105,178.95</b> | <b>0.00</b>     | <b>(105,178.95)</b> | <b>(105,178.95)</b> |
| <b>***Total Revenue</b>                               | <b>54,500.00</b>    | <b>91,582.00</b>    | <b>0.00</b>             | <b>105,178.95</b> | <b>0.00</b>     | <b>(50,678.95)</b>  | <b>(13,596.95)</b>  |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X462 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 06/30/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/09 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail   |                     |
|---|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                         |              |                   |                    |                     |                     |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                    | 0.00         | 47,689.84         | 0.00               | (47,689.84)         | (47,689.84)         |
| 611FR5  | Retro Fac Tenure Track AAUP (UNH)   | 0.00                | 0.00                    | 0.00         | 356.69            | 0.00               | (356.69)            | (356.69)            |
| 616F10  | Extension Educator                  | 245,000.00          | 245,000.00              | 0.00         | 182,300.50        | 0.00               | 62,699.50           | 62,699.50           |
| 616F1R  | Retro Extension Educator            | 0.00                | 0.00                    | 0.00         | 2,313.60          | 0.00               | (2,313.60)          | (2,313.60)          |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                    | 0.00         | 300.00            | 0.00               | (300.00)            | (300.00)            |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00                | 0.00         | 7,700.00          | 0.00               | (6,700.00)          | (6,700.00)          |
| 61DTHX  | Full Time Temp - Hourly             | 0.00                | 0.00                    | 0.00         | 15,674.00         | 0.00               | (15,674.00)         | (15,674.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>246,000.00</b>   | <b>246,000.00</b>       | <b>0.00</b>  | <b>256,334.63</b> | <b>0.00</b>        | <b>(10,334.63)</b>  | <b>(10,334.63)</b>  |
| 710000  | In-State Travel                     | 13,000.00           | 13,000.00               | 0.00         | 5,572.75          | 0.00               | 7,427.25            | 7,427.25            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                    | 0.00         | 265.00            | 0.00               | (265.00)            | (265.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>13,000.00</b>    | <b>13,000.00</b>        | <b>0.00</b>  | <b>5,837.75</b>   | <b>0.00</b>        | <b>7,162.25</b>     | <b>7,162.25</b>     |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                    | 0.00         | 115.99            | 0.00               | (115.99)            | (115.99)            |
| 711100  | Supplies-General                    | 18,500.00           | 18,500.00               | 0.00         | 2,643.16          | 0.00               | 15,856.84           | 15,856.84           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                    | 0.00         | 4,634.87          | 0.00               | (4,634.87)          | (4,634.87)          |
| 714000  | Postage-General                     | 0.00                | 0.00                    | 0.00         | 4,243.28          | 0.00               | (4,243.28)          | (4,243.28)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00                | 0.00                |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                    | 0.00         | 6,299.29          | 0.00               | (6,299.29)          | (6,299.29)          |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                    | 0.00         | 506.88            | 0.00               | (506.88)            | (506.88)            |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                    | 0.00         | 235.14            | 0.00               | (235.14)            | (235.14)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                    | 0.00         | 955.19            | 0.00               | (955.19)            | (955.19)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>18,500.00</b>    | <b>18,500.00</b>        | <b>0.00</b>  | <b>19,633.80</b>  | <b>0.00</b>        | <b>(1,133.80)</b>   | <b>(1,133.80)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>31,500.00</b>    | <b>31,500.00</b>        | <b>0.00</b>  | <b>25,471.55</b>  | <b>0.00</b>        | <b>6,028.45</b>     | <b>6,028.45</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>277,500.00</b>   | <b>277,500.00</b>       | <b>0.00</b>  | <b>281,806.18</b> | <b>0.00</b>        | <b>(4,306.18)</b>   | <b>(4,306.18)</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>277,500.00</b>   | <b>277,500.00</b>       | <b>0.00</b>  | <b>281,806.18</b> | <b>0.00</b>        | <b>(4,306.18)</b>   | <b>(4,306.18)</b>   |
| <b>Revenue</b>  |                                     |                     |                         |              |                   |                    |                     |                     |
| 520000  | Federal Appropriations              | 277,500.00          | 277,500.00              | 0.00         | 0.00              | 0.00               | 277,500.00          | 277,500.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>277,500.00</b>   | <b>277,500.00</b>       | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>        | <b>277,500.00</b>   | <b>277,500.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                    | 0.00         | 281,806.18        | 0.00               | (281,806.18)        | (281,806.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>281,806.18</b> | <b>0.00</b>        | <b>(281,806.18)</b> | <b>(281,806.18)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>277,500.00</b>   | <b>277,500.00</b>       | <b>0.00</b>  | <b>281,806.18</b> | <b>0.00</b>        | <b>(4,306.18)</b>   | <b>(4,306.18)</b>   |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X463 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 2,000.00            | 2,000.00            | 0.00                    | 1,720.50        | 0.00            | 279.50             | 279.50            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 117.69          | 0.00            | (117.69)           | (117.69)          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,838.19</b> | <b>0.00</b>     | <b>161.81</b>      | <b>161.81</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 41.89           | 0.00            | (41.89)            | (41.89)           |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 430.90          | 0.00            | 3,569.10           | 3,569.10          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 89.32           | 0.00            | (89.32)            | (89.32)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 18.58           | 0.00            | (18.58)            | (18.58)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,657.77        | 0.00            | (1,657.77)         | (1,657.77)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 35.56           | 0.00            | (35.56)            | (35.56)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 125.21          | 0.00            | (125.21)           | (125.21)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,399.23</b> | <b>0.00</b>     | <b>1,600.77</b>    | <b>1,600.77</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,237.42</b> | <b>0.00</b>     | <b>1,762.58</b>    | <b>1,762.58</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,237.42</b> | <b>0.00</b>     | <b>1,762.58</b>    | <b>1,762.58</b>   |
| <b>***Total Expenditures</b>                          | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,237.42</b> | <b>0.00</b>     | <b>1,762.58</b>    | <b>1,762.58</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,000.00            | 6,000.00            | 0.00                    | 0.00            | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,000.00</b>    | <b>6,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,237.42        | 0.00            | (4,237.42)         | (4,237.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,237.42</b> | <b>0.00</b>     | <b>(4,237.42)</b>  | <b>(4,237.42)</b> |
| <b>***Total Revenue</b>                               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,237.42</b> | <b>0.00</b>     | <b>1,762.58</b>    | <b>1,762.58</b>   |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X464 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator               | 17,400.00           | 17,400.00           | 0.00                    | 0.00         | 0.00            | 17,400.00          | 17,400.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| <b>***Total Expenditures</b>            | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations           | 17,400.00           | 17,400.00           | 0.00                    | 0.00         | 0.00            | 17,400.00          | 17,400.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| <b>***Total Revenue</b>                 | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X465 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 9,479.98         | 0.00            | (9,479.98)         | (9,479.98)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 3,135.00         | 0.00            | (3,135.00)         | (3,135.00)         |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>12,614.98</b> | <b>0.00</b>     | <b>2,385.02</b>    | <b>2,385.02</b>    |
| 711100 Supplies-General                               | 16,000.00           | 16,000.00           | 0.00                    | 0.00             | 0.00            | 16,000.00          | 16,000.00          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 14,740.00        | 0.00            | (14,740.00)        | (14,740.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>14,740.00</b> | <b>0.00</b>     | <b>1,260.00</b>    | <b>1,260.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>27,354.98</b> | <b>0.00</b>     | <b>3,645.02</b>    | <b>3,645.02</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>27,354.98</b> | <b>0.00</b>     | <b>3,645.02</b>    | <b>3,645.02</b>    |
| <b>***Total Expenditures</b>                          | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>27,354.98</b> | <b>0.00</b>     | <b>3,645.02</b>    | <b>3,645.02</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 31,000.00           | 31,000.00           | 0.00                    | 0.00             | 0.00            | 31,000.00          | 31,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>31,000.00</b>   | <b>31,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 27,354.98        | 0.00            | (27,354.98)        | (27,354.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,354.98</b> | <b>0.00</b>     | <b>(27,354.98)</b> | <b>(27,354.98)</b> |
| <b>***Total Revenue</b>                               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>27,354.98</b> | <b>0.00</b>     | <b>3,645.02</b>    | <b>3,645.02</b>    |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X466 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 06/30/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/09 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXSNSHC - Strengthening NH Communities**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 970.00           | 0.00            | (970.00)           | (970.00)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 496.00           | 0.00            | (496.00)           | (496.00)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 336.48           | 0.00            | (336.48)           | (336.48)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,802.48</b>  | <b>0.00</b>     | <b>(802.48)</b>    | <b>(802.48)</b>    |
| 710000 In-State Travel                                | 11,500.00           | 11,500.00           | 0.00                    | 5,693.12         | 0.00            | 5,806.88           | 5,806.88           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 520.68           | 0.00            | (520.68)           | (520.68)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 257.00           | 0.00            | (257.00)           | (257.00)           |
| <b>Subtotal: Travel</b>                               | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>0.00</b>             | <b>6,470.80</b>  | <b>0.00</b>     | <b>5,029.20</b>    | <b>5,029.20</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 271.28           | 0.00            | (271.28)           | (271.28)           |
| 711100 Supplies-General                               | 9,875.00            | 9,875.00            | 0.00                    | 1,245.13         | 0.00            | 8,629.87           | 8,629.87           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 846.84           | 0.00            | (846.84)           | (846.84)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 46.63            | 0.00            | (46.63)            | (46.63)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,080.30         | 0.00            | (1,080.30)         | (1,080.30)         |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 245.88           | 0.00            | (245.88)           | (245.88)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 9.67             | 0.00            | (9.67)             | (9.67)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,875.00</b>     | <b>9,875.00</b>     | <b>0.00</b>             | <b>3,745.73</b>  | <b>0.00</b>     | <b>6,129.27</b>    | <b>6,129.27</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>21,375.00</b>    | <b>21,375.00</b>    | <b>0.00</b>             | <b>10,216.53</b> | <b>0.00</b>     | <b>11,158.47</b>   | <b>11,158.47</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>12,019.01</b> | <b>0.00</b>     | <b>10,355.99</b>   | <b>10,355.99</b>   |
| <b>***Total Expenditures</b>                          | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>12,019.01</b> | <b>0.00</b>     | <b>10,355.99</b>   | <b>10,355.99</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 22,375.00           | 22,375.00           | 0.00                    | 0.00             | 0.00            | 22,375.00          | 22,375.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>22,375.00</b>   | <b>22,375.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 12,019.01        | 0.00            | (12,019.01)        | (12,019.01)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,019.01</b> | <b>0.00</b>     | <b>(12,019.01)</b> | <b>(12,019.01)</b> |
| <b>***Total Revenue</b>                               | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>12,019.01</b> | <b>0.00</b>     | <b>10,355.99</b>   | <b>10,355.99</b>   |



Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X467 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

|   |                            | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|----------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                            |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator         | 0.00                | 19,000.00           | 0.00                    | 20,002.03        | 0.00            | (20,002.03)        | (1,002.03)         |
| 61CPEX  | Part Time Salary           | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61SNWS  | College Work Study         | 0.00                | 0.00                | 0.00                    | 929.33           | 0.00            | (929.33)           | (929.33)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                            | <b>1,000.00</b>     | <b>20,000.00</b>    | <b>0.00</b>             | <b>20,931.36</b> | <b>0.00</b>     | <b>(19,931.36)</b> | <b>(931.36)</b>    |
| 710000  | In-State Travel            | 5,000.00            | 5,000.00            | 0.00                    | 1,202.80         | 0.00            | 3,797.20           | 3,797.20           |
| <b>Subtotal: Travel</b>                               |                            | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,202.80</b>  | <b>0.00</b>     | <b>3,797.20</b>    | <b>3,797.20</b>    |
| 711100  | Supplies-General           | 5,000.00            | 5,000.00            | 0.00                    | 573.42           | 0.00            | 4,426.58           | 4,426.58           |
| 713000  | Printing & Copying-General | 0.00                | 0.00                | 0.00                    | 739.28           | 0.00            | (739.28)           | (739.28)           |
| 718000  | Telecom-General            | 0.00                | 0.00                | 0.00                    | 415.60           | 0.00            | (415.60)           | (415.60)           |
| <b>Subtotal: Non-Travel Support</b>                   |                            | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,728.30</b>  | <b>0.00</b>     | <b>3,271.70</b>    | <b>3,271.70</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>2,931.10</b>  | <b>0.00</b>     | <b>7,068.90</b>    | <b>7,068.90</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                            | <b>11,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>23,862.46</b> | <b>0.00</b>     | <b>(12,862.46)</b> | <b>6,137.54</b>    |
| <b>***Total Expenditures</b>                          |                            | <b>11,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>23,862.46</b> | <b>0.00</b>     | <b>(12,862.46)</b> | <b>6,137.54</b>    |
| <b>Revenue</b>  |                            |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations     | 11,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00            | 11,000.00          | 30,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                            | <b>11,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>11,000.00</b>   | <b>30,000.00</b>   |
| 530000  | Federal Programs           | 0.00                | 0.00                | 0.00                    | 23,862.46        | 0.00            | (23,862.46)        | (23,862.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,862.46</b> | <b>0.00</b>     | <b>(23,862.46)</b> | <b>(23,862.46)</b> |
| <b>***Total Revenue</b>                               |                            | <b>11,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>23,862.46</b> | <b>0.00</b>     | <b>(12,862.46)</b> | <b>6,137.54</b>    |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X468 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 4,400.00            | 4,400.00            | 0.00                    | 1,089.02        | 0.00            | 3,310.98           | 3,310.98          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 120.00          | 0.00            | (120.00)           | (120.00)          |
| <b>Subtotal: Travel</b>                               | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>1,209.02</b> | <b>0.00</b>     | <b>3,190.98</b>    | <b>3,190.98</b>   |
| 711100 Supplies-General                               | 6,300.00            | 6,300.00            | 0.00                    | 55.47           | 0.00            | 6,244.53           | 6,244.53          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,300.00</b>     | <b>6,300.00</b>     | <b>0.00</b>             | <b>55.47</b>    | <b>0.00</b>     | <b>6,244.53</b>    | <b>6,244.53</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>1,264.49</b> | <b>0.00</b>     | <b>9,435.51</b>    | <b>9,435.51</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>1,264.49</b> | <b>0.00</b>     | <b>9,435.51</b>    | <b>9,435.51</b>   |
| <b>***Total Expenditures</b>                          | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>1,264.49</b> | <b>0.00</b>     | <b>9,435.51</b>    | <b>9,435.51</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,700.00           | 10,700.00           | 0.00                    | 0.00            | 0.00            | 10,700.00          | 10,700.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,700.00</b>   | <b>10,700.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 1,264.49        | 0.00            | (1,264.49)         | (1,264.49)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,264.49</b> | <b>0.00</b>     | <b>(1,264.49)</b>  | <b>(1,264.49)</b> |
| <b>***Total Revenue</b>                               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>1,264.49</b> | <b>0.00</b>     | <b>9,435.51</b>    | <b>9,435.51</b>   |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X469 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 0.00                | 6,673.00            | 0.00                    | 11,877.59        | 0.00            | (11,877.59)        | (5,204.59)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>6,673.00</b>     | <b>0.00</b>             | <b>11,877.59</b> | <b>0.00</b>     | <b>(11,877.59)</b> | <b>(5,204.59)</b>  |
| 710000 In-State Travel                                | 3,000.00            | 3,000.00            | 0.00                    | 66.00            | 0.00            | 2,934.00           | 2,934.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 138.00           | 0.00            | (138.00)           | (138.00)           |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>204.00</b>    | <b>0.00</b>     | <b>2,796.00</b>    | <b>2,796.00</b>    |
| 711100 Supplies-General                               | 700.00              | 700.00              | 0.00                    | 1,711.68         | 0.00            | (1,011.68)         | (1,011.68)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>700.00</b>       | <b>700.00</b>       | <b>0.00</b>             | <b>1,711.68</b>  | <b>0.00</b>     | <b>(1,011.68)</b>  | <b>(1,011.68)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>1,915.68</b>  | <b>0.00</b>     | <b>1,784.32</b>    | <b>1,784.32</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,700.00</b>     | <b>10,373.00</b>    | <b>0.00</b>             | <b>13,793.27</b> | <b>0.00</b>     | <b>(10,093.27)</b> | <b>(3,420.27)</b>  |
| <b>***Total Expenditures</b>                          | <b>3,700.00</b>     | <b>10,373.00</b>    | <b>0.00</b>             | <b>13,793.27</b> | <b>0.00</b>     | <b>(10,093.27)</b> | <b>(3,420.27)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 3,700.00            | 10,373.00           | 0.00                    | 0.00             | 0.00            | 3,700.00           | 10,373.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>3,700.00</b>     | <b>10,373.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,700.00</b>    | <b>10,373.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 13,793.27        | 0.00            | (13,793.27)        | (13,793.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,793.27</b> | <b>0.00</b>     | <b>(13,793.27)</b> | <b>(13,793.27)</b> |
| <b>***Total Revenue</b>                               | <b>3,700.00</b>     | <b>10,373.00</b>    | <b>0.00</b>             | <b>13,793.27</b> | <b>0.00</b>     | <b>(10,093.27)</b> | <b>(3,420.27)</b>  |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X470 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 9,000.00            | 9,000.00            | 0.00                    | 2,828.50        | 0.00            | 6,171.50           | 6,171.50          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 450.95          | 0.00            | (450.95)           | (450.95)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 27.00           | 0.00            | (27.00)            | (27.00)           |
| <b>Subtotal: Travel</b>                               | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>3,306.45</b> | <b>0.00</b>     | <b>5,693.55</b>    | <b>5,693.55</b>   |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 87.70           | 0.00            | (87.70)            | (87.70)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>87.70</b>    | <b>0.00</b>     | <b>912.30</b>      | <b>912.30</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>3,394.15</b> | <b>0.00</b>     | <b>6,605.85</b>    | <b>6,605.85</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>3,394.15</b> | <b>0.00</b>     | <b>6,605.85</b>    | <b>6,605.85</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>3,394.15</b> | <b>0.00</b>     | <b>6,605.85</b>    | <b>6,605.85</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 3,394.15        | 0.00            | (3,394.15)         | (3,394.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,394.15</b> | <b>0.00</b>     | <b>(3,394.15)</b>  | <b>(3,394.15)</b> |
| <b>***Total Revenue</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>3,394.15</b> | <b>0.00</b>     | <b>6,605.85</b>    | <b>6,605.85</b>   |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X471 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT                                | 0.00                | 0.00                | 0.00                    | 13,601.26         | 0.00            | (13,601.26)         | (13,601.26)         |
| 615F1R Retro PAT                          | 0.00                | 0.00                | 0.00                    | 133.77            | 0.00            | (133.77)            | (133.77)            |
| 616F10 Extension Educator                 | 63,379.00           | 63,379.00           | 0.00                    | 138,984.25        | 0.00            | (75,605.25)         | (75,605.25)         |
| 616F1R Retro Extension Educator           | 0.00                | 0.00                | 0.00                    | 1,564.54          | 0.00            | (1,564.54)          | (1,564.54)          |
| 61CPEX Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 24,507.90         | 0.00            | (24,507.90)         | (24,507.90)         |
| 61CPHX Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 7,475.00          | 0.00            | (7,475.00)          | (7,475.00)          |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 567.00            | 0.00            | (567.00)            | (567.00)            |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>186,833.72</b> | <b>0.00</b>     | <b>(123,454.72)</b> | <b>(123,454.72)</b> |
| <b>**Total Direct Cost Expenditures</b>   | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>186,833.72</b> | <b>0.00</b>     | <b>(123,454.72)</b> | <b>(123,454.72)</b> |
| <b>***Total Expenditures</b>              | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>186,833.72</b> | <b>0.00</b>     | <b>(123,454.72)</b> | <b>(123,454.72)</b> |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations             | 63,379.00           | 63,379.00           | 0.00                    | 0.00              | 0.00            | 63,379.00           | 63,379.00           |
| <b>*Total: 52 - Appropriations</b>        | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>63,379.00</b>    | <b>63,379.00</b>    |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 186,833.72        | 0.00            | (186,833.72)        | (186,833.72)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>186,833.72</b> | <b>0.00</b>     | <b>(186,833.72)</b> | <b>(186,833.72)</b> |
| <b>***Total Revenue</b>                   | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>186,833.72</b> | <b>0.00</b>     | <b>(123,454.72)</b> | <b>(123,454.72)</b> |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X472 - SL County Family & Consumer Resourc

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator               | 158,567.00          | 158,567.00          | 0.00                    | 223,571.31        | 0.00            | (65,004.31)         | (65,004.31)         |
| 616F1R Retro Extension Educator         | 0.00                | 0.00                | 0.00                    | 2,242.22          | 0.00            | (2,242.22)          | (2,242.22)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>225,813.53</b> | <b>0.00</b>     | <b>(67,246.53)</b>  | <b>(67,246.53)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>225,813.53</b> | <b>0.00</b>     | <b>(67,246.53)</b>  | <b>(67,246.53)</b>  |
| <b>***Total Expenditures</b>            | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>225,813.53</b> | <b>0.00</b>     | <b>(67,246.53)</b>  | <b>(67,246.53)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 158,567.00          | 158,567.00          | 0.00                    | 0.00              | 0.00            | 158,567.00          | 158,567.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>158,567.00</b>   | <b>158,567.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 225,813.53        | 0.00            | (225,813.53)        | (225,813.53)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>225,813.53</b> | <b>0.00</b>     | <b>(225,813.53)</b> | <b>(225,813.53)</b> |
| <b>***Total Revenue</b>                 | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>225,813.53</b> | <b>0.00</b>     | <b>(67,246.53)</b>  | <b>(67,246.53)</b>  |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X473 - SL County 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT                                | 0.00                | 0.00                | 0.00                    | 13,508.00         | 0.00            | (13,508.00)         | (13,508.00)         |
| 615F1R Retro PAT                          | 0.00                | 0.00                | 0.00                    | 73.58             | 0.00            | (73.58)             | (73.58)             |
| 616F10 Extension Educator                 | 85,009.00           | 85,009.00           | 0.00                    | 165,135.13        | 0.00            | (80,126.13)         | (80,126.13)         |
| 616F1R Retro Extension Educator           | 0.00                | 0.00                | 0.00                    | 1,840.78          | 0.00            | (1,840.78)          | (1,840.78)          |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 60.35             | 0.00            | (60.35)             | (60.35)             |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>180,617.84</b> | <b>0.00</b>     | <b>(95,608.84)</b>  | <b>(95,608.84)</b>  |
| <b>**Total Direct Cost Expenditures</b>   | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>180,617.84</b> | <b>0.00</b>     | <b>(95,608.84)</b>  | <b>(95,608.84)</b>  |
| <b>***Total Expenditures</b>              | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>180,617.84</b> | <b>0.00</b>     | <b>(95,608.84)</b>  | <b>(95,608.84)</b>  |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations             | 85,009.00           | 85,009.00           | 0.00                    | 0.00              | 0.00            | 85,009.00           | 85,009.00           |
| <b>*Total: 52 - Appropriations</b>        | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>85,009.00</b>    | <b>85,009.00</b>    |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 180,617.84        | 0.00            | (180,617.84)        | (180,617.84)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>180,617.84</b> | <b>0.00</b>     | <b>(180,617.84)</b> | <b>(180,617.84)</b> |
| <b>***Total Revenue</b>                   | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>180,617.84</b> | <b>0.00</b>     | <b>(95,608.84)</b>  | <b>(95,608.84)</b>  |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X474 - SL County 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 656.19        | 0.00            | (656.19)           | (656.19)          |
| 616F10 Extension Educator               | 46,366.00           | 46,366.00           | 0.00                    | 0.00          | 0.00            | 46,366.00          | 46,366.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>656.19</b> | <b>0.00</b>     | <b>45,709.81</b>   | <b>45,709.81</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>656.19</b> | <b>0.00</b>     | <b>45,709.81</b>   | <b>45,709.81</b>  |
| <b>***Total Expenditures</b>            | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>656.19</b> | <b>0.00</b>     | <b>45,709.81</b>   | <b>45,709.81</b>  |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations           | 46,366.00           | 46,366.00           | 0.00                    | 0.00          | 0.00            | 46,366.00          | 46,366.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 656.19        | 0.00            | (656.19)           | (656.19)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>656.19</b> | <b>0.00</b>     | <b>(656.19)</b>    | <b>(656.19)</b>   |
| <b>***Total Revenue</b>                 | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>656.19</b> | <b>0.00</b>     | <b>45,709.81</b>   | <b>45,709.81</b>  |



Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X475 - SL Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 15,333.00           | 15,333.00           | 0.00                    | 5,836.64        | 0.00            | 9,496.36           | 9,496.36          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>5,836.64</b> | <b>0.00</b>     | <b>9,496.36</b>    | <b>9,496.36</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>5,836.64</b> | <b>0.00</b>     | <b>9,496.36</b>    | <b>9,496.36</b>   |
| <b>***Total Expenditures</b>            | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>5,836.64</b> | <b>0.00</b>     | <b>9,496.36</b>    | <b>9,496.36</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 15,333.00           | 15,333.00           | 0.00                    | 0.00            | 0.00            | 15,333.00          | 15,333.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 5,836.64        | 0.00            | (5,836.64)         | (5,836.64)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,836.64</b> | <b>0.00</b>     | <b>(5,836.64)</b>  | <b>(5,836.64)</b> |
| <b>***Total Revenue</b>                 | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>5,836.64</b> | <b>0.00</b>     | <b>9,496.36</b>    | <b>9,496.36</b>   |

Grant: 11X10S - Smith Lever 2010 Appropriation  
 Fund: 11X476 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator                             | 5,000.00            | 5,000.00            | 0.00                    | 0.00         | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| 711100 Supplies-General                               | 1,268.00            | 1,268.00            | 0.00                    | 0.00         | 0.00            | 1,268.00           | 1,268.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,268.00</b>     | <b>1,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,268.00</b>    | <b>1,268.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,268.00</b>     | <b>1,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,268.00</b>    | <b>1,268.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| <b>***Total Expenditures</b>                          | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,268.00            | 6,268.00            | 0.00                    | 0.00         | 0.00            | 6,268.00           | 6,268.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| <b>***Total Revenue</b>                               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |

Grant: 11X10T - Smith Lever 2010 PSEP  
 Fund: 11X507 - SL PSEP

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/09 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 6,364.00            | 6,364.00            | 0.00                    | 6,364.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>6,364.00</b>     | <b>6,364.00</b>     | <b>0.00</b>             | <b>6,364.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>6,364.00</b>     | <b>6,364.00</b>     | <b>0.00</b>             | <b>6,364.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>6,364.00</b>     | <b>6,364.00</b>     | <b>0.00</b>             | <b>6,364.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 6,364.00            | 6,364.00            | 0.00                    | 0.00            | 0.00            | 6,364.00           | 6,364.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>6,364.00</b>     | <b>6,364.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,364.00</b>    | <b>6,364.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 6,364.00        | 0.00            | (6,364.00)         | (6,364.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,364.00</b> | <b>0.00</b>     | <b>(6,364.00)</b>  | <b>(6,364.00)</b> |
| <b>***Total Revenue</b>                 | <b>6,364.00</b>     | <b>6,364.00</b>     | <b>0.00</b>             | <b>6,364.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 11X11F - Smith Lever 2011 Expanded Food and  
 Fund: 11X505 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 294,612.00          | 294,612.00          | 0.00                    | 238,964.27        | 0.00            | 55,647.73           | 55,647.73           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 50,779.99         | 0.00            | (50,779.99)         | (50,779.99)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 873.13            | 0.00            | (873.13)            | (873.13)            |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 525.00            | 0.00            | (525.00)            | (525.00)            |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 5,000.00          | 0.00            | (5,000.00)          | (5,000.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>294,612.00</b>   | <b>294,612.00</b>   | <b>0.00</b>             | <b>296,142.39</b> | <b>0.00</b>     | <b>(1,530.39)</b>   | <b>(1,530.39)</b>   |
| 710000 In-State Travel                                | 7,600.00            | 7,600.00            | 0.00                    | 5,268.35          | 0.00            | 2,331.65            | 2,331.65            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,832.15          | 0.00            | (1,832.15)          | (1,832.15)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,481.28          | 0.00            | (1,481.28)          | (1,481.28)          |
| <b>Subtotal: Travel</b>                               | <b>7,600.00</b>     | <b>7,600.00</b>     | <b>0.00</b>             | <b>8,581.78</b>   | <b>0.00</b>     | <b>(981.78)</b>     | <b>(981.78)</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 2,082.42          | 0.00            | (2,082.42)          | (2,082.42)          |
| 711100 Supplies-General                               | 23,246.00           | 23,246.00           | 0.00                    | 3,951.64          | 0.00            | 19,294.36           | 19,294.36           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 7,215.58          | 0.00            | (7,215.58)          | (7,215.58)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 430.74            | 0.00            | (430.74)            | (430.74)            |
| 716122 Rental off site research facilities            | 0.00                | 0.00                | 0.00                    | 4,189.99          | 0.00            | (4,189.99)          | (4,189.99)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 323.50            | 0.00            | (323.50)            | (323.50)            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 0.00                | 0.00                    | 940.51            | 0.00            | (940.51)            | (940.51)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,599.45          | 0.00            | (1,599.45)          | (1,599.45)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,246.00</b>    | <b>23,246.00</b>    | <b>0.00</b>             | <b>20,733.83</b>  | <b>0.00</b>     | <b>2,512.17</b>     | <b>2,512.17</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,846.00</b>    | <b>30,846.00</b>    | <b>0.00</b>             | <b>29,315.61</b>  | <b>0.00</b>     | <b>1,530.39</b>     | <b>1,530.39</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>325,458.00</b>   | <b>325,458.00</b>   | <b>0.00</b>             | <b>325,458.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>325,458.00</b>   | <b>325,458.00</b>   | <b>0.00</b>             | <b>325,458.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 325,458.00          | 325,458.00          | 0.00                    | 0.00              | 0.00            | 325,458.00          | 325,458.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>325,458.00</b>   | <b>325,458.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>325,458.00</b>   | <b>325,458.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 325,458.00        | 0.00            | (325,458.00)        | (325,458.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>325,458.00</b> | <b>0.00</b>     | <b>(325,458.00)</b> | <b>(325,458.00)</b> |
| <b>***Total Revenue</b>                               | <b>325,458.00</b>   | <b>325,458.00</b>   | <b>0.00</b>             | <b>325,458.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina  
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                    |                                    |                     |                     |                         |                   |                 |                     |                     |
| 615F10   | PAT                                | 6,107.00            | 6,107.00            | 0.00                    | 6,201.31          | 0.00            | (94.31)             | (94.31)             |
| 616F10   | Extension Educator                 | 91,798.00           | 91,798.00           | 0.00                    | 87,844.30         | 0.00            | 3,953.70            | 3,953.70            |
| 617F10   | Operating Staff                    | 10,260.00           | 10,260.00           | 0.00                    | 10,420.56         | 0.00            | (160.56)            | (160.56)            |
| 61CPEX   | Part Time Salary                   | 1,675.00            | 1,675.00            | 0.00                    | 0.00              | 0.00            | 1,675.00            | 1,675.00            |
| 61CPHX   | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 1,794.00          | 0.00            | (1,794.00)          | (1,794.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                    | <b>109,840.00</b>   | <b>109,840.00</b>   | <b>0.00</b>             | <b>106,260.17</b> | <b>0.00</b>     | <b>3,579.83</b>     | <b>3,579.83</b>     |
| 65YF10   | Full Fringe Benefit Distr Expe     | 47,172.00           | 47,172.00           | 0.00                    | 45,442.69         | 0.00            | 1,729.31            | 1,729.31            |
| 65YP10   | Nonstatus Benefit Distr (Fica)     | 125.00              | 125.00              | 0.00                    | 150.70            | 0.00            | (25.70)             | (25.70)             |
| <b>*Total: 65 - Fringe Benefits</b>                    |                                    | <b>47,297.00</b>    | <b>47,297.00</b>    | <b>0.00</b>             | <b>45,593.39</b>  | <b>0.00</b>     | <b>1,703.61</b>     | <b>1,703.61</b>     |
| 710000   | In-State Travel                    | 4,900.00            | 4,900.00            | 0.00                    | 9,923.30          | 0.00            | (5,023.30)          | (5,023.30)          |
| 710100   | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 1,400.59          | 0.00            | (1,400.59)          | (1,400.59)          |
| 710300   | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 162.00            | 0.00            | (162.00)            | (162.00)            |
| 710400   | Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)            | (200.00)            |
| <b>Subtotal: Travel</b>                                |                                    | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>11,685.89</b>  | <b>0.00</b>     | <b>(6,785.89)</b>   | <b>(6,785.89)</b>   |
| 711100   | Supplies-General                   | 5,200.00            | 5,200.00            | 0.00                    | 3,489.31          | 0.00            | 1,710.69            | 1,710.69            |
| 711200   | Research Supplies                  | 0.00                | 0.00                | 0.00                    | 9.53              | 0.00            | (9.53)              | (9.53)              |
| 714000   | Postage-General                    | 0.00                | 0.00                | 0.00                    | 19.20             | 0.00            | (19.20)             | (19.20)             |
| 716100   | Rentals & Leases-General           | 0.00                | 0.00                | 0.00                    | 115.00            | 0.00            | (115.00)            | (115.00)            |
| 719000   | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                    |                                    | <b>5,200.00</b>     | <b>5,200.00</b>     | <b>0.00</b>             | <b>3,633.04</b>   | <b>0.00</b>     | <b>1,566.96</b>     | <b>1,566.96</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                    | <b>10,100.00</b>    | <b>10,100.00</b>    | <b>0.00</b>             | <b>15,318.93</b>  | <b>0.00</b>     | <b>(5,218.93)</b>   | <b>(5,218.93)</b>   |
| 722200   | Participant Support                | 0.00                | 0.00                | 0.00                    | 64.42             | 0.00            | (64.42)             | (64.42)             |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>64.42</b>      | <b>0.00</b>     | <b>(64.42)</b>      | <b>(64.42)</b>      |
| <b>**Total Direct Cost Expenditures</b>                |                                    | <b>167,237.00</b>   | <b>167,237.00</b>   | <b>0.00</b>             | <b>167,236.91</b> | <b>0.00</b>     | <b>0.09</b>         | <b>0.09</b>         |
| <b>***Total Expenditures</b>                           |                                    | <b>167,237.00</b>   | <b>167,237.00</b>   | <b>0.00</b>             | <b>167,236.91</b> | <b>0.00</b>     | <b>0.09</b>         | <b>0.09</b>         |
| <b>Revenue</b>   |                                    |                     |                     |                         |                   |                 |                     |                     |
| 520000   | Federal Appropriations             | 167,237.00          | 167,237.00          | 0.00                    | 0.00              | 0.00            | 167,237.00          | 167,237.00          |
| <b>*Total: 52 - Appropriations</b>                     |                                    | <b>167,237.00</b>   | <b>167,237.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>167,237.00</b>   | <b>167,237.00</b>   |
| 530000   | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 167,236.91        | 0.00            | (167,236.91)        | (167,236.91)        |
| <b>*Total: 53 - Sponsored Programs</b>                 |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>167,236.91</b> | <b>0.00</b>     | <b>(167,236.91)</b> | <b>(167,236.91)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X111 - Smith Lever FY 2011&12 IPM Coordina  
 Fund: 11X533 - FY 2011&2012 IPM Support Program

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>167,237.00</b>   | <b>167,237.00</b>   | <b>0.00</b>             | <b>167,236.91</b> | <b>0.00</b>     | <b>0.09</b>        | <b>0.09</b>       |

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina  
 Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                            | 6,107.00            | 6,107.00            | 0.00                    | 8,854.25          | 0.00            | (2,747.25)          | (2,747.25)          |
| 616F10  | Extension Educator             | 91,798.00           | 91,798.00           | 0.00                    | 92,467.28         | 0.00            | (669.28)            | (669.28)            |
| 617BLG  | Operating Staff-Longevity      | 0.00                | 0.00                | 0.00                    | 107.52            | 0.00            | (107.52)            | (107.52)            |
| 617F10  | Operating Staff                | 9,220.00            | 9,220.00            | 0.00                    | 13,423.09         | 0.00            | (4,203.09)          | (4,203.09)          |
| 61CPEX  | Part Time Salary               | 1,657.00            | 1,657.00            | 0.00                    | 0.00              | 0.00            | 1,657.00            | 1,657.00            |
| 61CPHX  | Part Time Hourly               | 0.00                | 0.00                | 0.00                    | 1,062.00          | 0.00            | (1,062.00)          | (1,062.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>108,782.00</b>   | <b>108,782.00</b>   | <b>0.00</b>             | <b>115,914.14</b> | <b>0.00</b>     | <b>(7,132.14)</b>   | <b>(7,132.14)</b>   |
| 65YB10  | Base Benefit Distr (fica)      | 0.00                | 0.00                | 0.00                    | 9.02              | 0.00            | (9.02)              | (9.02)              |
| 65YF10  | Full Fringe Benefit Distr Expe | 48,205.92           | 48,205.92           | 0.00                    | 49,574.31         | 0.00            | (1,368.39)          | (1,368.39)          |
| 65YP10  | Nonstatus Benefit Distr (Fica) | 149.08              | 149.08              | 0.00                    | 89.21             | 0.00            | 59.87               | 59.87               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>48,355.00</b>    | <b>48,355.00</b>    | <b>0.00</b>             | <b>49,672.54</b>  | <b>0.00</b>     | <b>(1,317.54)</b>   | <b>(1,317.54)</b>   |
| 710000  | In-State Travel                | 4,900.00            | 4,900.00            | 0.00                    | 1,379.53          | 0.00            | 3,520.47            | 3,520.47            |
| <b>Subtotal: Travel</b>                               |                                | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>1,379.53</b>   | <b>0.00</b>     | <b>3,520.47</b>     | <b>3,520.47</b>     |
| 711100  | Supplies-General               | 5,200.00            | 5,200.00            | 0.00                    | 270.78            | 0.00            | 4,929.22            | 4,929.22            |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>5,200.00</b>     | <b>5,200.00</b>     | <b>0.00</b>             | <b>270.78</b>     | <b>0.00</b>     | <b>4,929.22</b>     | <b>4,929.22</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>10,100.00</b>    | <b>10,100.00</b>    | <b>0.00</b>             | <b>1,650.31</b>   | <b>0.00</b>     | <b>8,449.69</b>     | <b>8,449.69</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>167,237.00</b>   | <b>167,237.00</b>   | <b>0.00</b>             | <b>167,236.99</b> | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>***Total Expenditures</b>                          |                                | <b>167,237.00</b>   | <b>167,237.00</b>   | <b>0.00</b>             | <b>167,236.99</b> | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |
| <b>Revenue</b>  |                                |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations         | 167,237.00          | 167,237.00          | 0.00                    | 0.00              | 0.00            | 167,237.00          | 167,237.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                | <b>167,237.00</b>   | <b>167,237.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>167,237.00</b>   | <b>167,237.00</b>   |
| 530000  | Federal Programs               | 0.00                | 0.00                | 0.00                    | 167,236.99        | 0.00            | (167,236.99)        | (167,236.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>167,236.99</b> | <b>0.00</b>     | <b>(167,236.99)</b> | <b>(167,236.99)</b> |
| <b>***Total Revenue</b>                               |                                | <b>167,237.00</b>   | <b>167,237.00</b>   | <b>0.00</b>             | <b>167,236.99</b> | <b>0.00</b>     | <b>0.01</b>         | <b>0.01</b>         |





Grant: 11X11P - Smith Lever 2011 Pesticide Applicat  
 Fund: 11X535 - SL Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Townson, Lisa L  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/11 -

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 6,877.00            | 6,877.00            | 0.00                    | 6,968.46        | 0.00            | (91.46)            | (91.46)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>6,877.00</b>     | <b>6,877.00</b>     | <b>0.00</b>             | <b>6,968.46</b> | <b>0.00</b>     | <b>(91.46)</b>     | <b>(91.46)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 3,123.00            | 3,123.00            | 0.00                    | 3,031.27        | 0.00            | 91.73              | 91.73             |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>3,123.00</b>     | <b>3,123.00</b>     | <b>0.00</b>             | <b>3,031.27</b> | <b>0.00</b>     | <b>91.73</b>       | <b>91.73</b>      |
| <b>**Total Direct Cost Expenditures</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,999.73</b> | <b>0.00</b>     | <b>0.27</b>        | <b>0.27</b>       |
| <b>***Total Expenditures</b>            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,999.73</b> | <b>0.00</b>     | <b>0.27</b>        | <b>0.27</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 9,999.73        | 0.00            | (9,999.73)         | (9,999.73)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,999.73</b> | <b>0.00</b>     | <b>(9,999.73)</b>  | <b>(9,999.73)</b> |
| <b>***Total Revenue</b>                 | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,999.73</b> | <b>0.00</b>     | <b>0.27</b>        | <b>0.27</b>       |

Grant: 11X11R - Smith Lever 2010 Renewable Resource  
 Fund: 11X508 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 11,661.41        | 0.00            | (11,661.41)        | (11,661.41)        |
| 616F10 Extension Educator               | 46,511.00           | 46,511.00           | 0.00                    | 34,849.59        | 0.00            | 11,661.41          | 11,661.41          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,511.00</b>    | <b>46,511.00</b>    | <b>0.00</b>             | <b>46,511.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>46,511.00</b>    | <b>46,511.00</b>    | <b>0.00</b>             | <b>46,511.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>46,511.00</b>    | <b>46,511.00</b>    | <b>0.00</b>             | <b>46,511.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 46,511.00           | 46,511.00           | 0.00                    | 0.00             | 0.00            | 46,511.00          | 46,511.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>46,511.00</b>    | <b>46,511.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,511.00</b>   | <b>46,511.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 46,511.00        | 0.00            | (46,511.00)        | (46,511.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,511.00</b> | <b>0.00</b>     | <b>(46,511.00)</b> | <b>(46,511.00)</b> |
| <b>***Total Revenue</b>                 | <b>46,511.00</b>    | <b>46,511.00</b>    | <b>0.00</b>             | <b>46,511.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X481 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 614F10  | Academic Administrator              | 61,820.00           | 61,820.00           | 0.00                    | 65,880.57         | 0.00            | (4,060.57)          | (4,060.57)          |
| 615F10  | PAT                                 | 171,018.00          | 171,018.00          | 0.00                    | 69,121.94         | 0.00            | 101,896.06          | 101,896.06          |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 77,145.59         | 0.00            | (77,145.59)         | (77,145.59)         |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,019.38          | 0.00            | (1,019.38)          | (1,019.38)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>232,838.00</b>   | <b>232,838.00</b>   | <b>0.00</b>             | <b>213,167.48</b> | <b>0.00</b>     | <b>19,670.52</b>    | <b>19,670.52</b>    |
| 710000  | In-State Travel                     | 20,000.00           | 20,000.00           | 0.00                    | 5,788.32          | 0.00            | 14,211.68           | 14,211.68           |
| <b>Subtotal: Travel</b>                               |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>5,788.32</b>   | <b>0.00</b>     | <b>14,211.68</b>    | <b>14,211.68</b>    |
| 711100  | Supplies-General                    | 37,981.00           | 37,981.00           | 0.00                    | 15,808.62         | 0.00            | 22,172.38           | 22,172.38           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,435.68          | 0.00            | (1,435.68)          | (1,435.68)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,497.97          | 0.00            | (2,497.97)          | (2,497.97)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 180.00            | 0.00            | (180.00)            | (180.00)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 14,143.82         | 0.00            | (14,143.82)         | (14,143.82)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 573.31            | 0.00            | (573.31)            | (573.31)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 657.20            | 0.00            | (657.20)            | (657.20)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 17.17             | 0.00            | (17.17)             | (17.17)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>37,981.00</b>    | <b>37,981.00</b>    | <b>0.00</b>             | <b>35,313.77</b>  | <b>0.00</b>     | <b>2,667.23</b>     | <b>2,667.23</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>57,981.00</b>    | <b>57,981.00</b>    | <b>0.00</b>             | <b>41,102.09</b>  | <b>0.00</b>     | <b>16,878.91</b>    | <b>16,878.91</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>290,819.00</b>   | <b>290,819.00</b>   | <b>0.00</b>             | <b>254,269.57</b> | <b>0.00</b>     | <b>36,549.43</b>    | <b>36,549.43</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>290,819.00</b>   | <b>290,819.00</b>   | <b>0.00</b>             | <b>254,269.57</b> | <b>0.00</b>     | <b>36,549.43</b>    | <b>36,549.43</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 290,819.00          | 290,819.00          | 0.00                    | 0.00              | 0.00            | 290,819.00          | 290,819.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>290,819.00</b>   | <b>290,819.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>290,819.00</b>   | <b>290,819.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 254,269.57        | 0.00            | (254,269.57)        | (254,269.57)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>254,269.57</b> | <b>0.00</b>     | <b>(254,269.57)</b> | <b>(254,269.57)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>290,819.00</b>   | <b>290,819.00</b>   | <b>0.00</b>             | <b>254,269.57</b> | <b>0.00</b>     | <b>36,549.43</b>    | <b>36,549.43</b>    |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X482 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 930.74          | 0.00            | 69.26              | 69.26             |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 10.00           | 0.00            | (10.00)            | (10.00)           |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>940.74</b>   | <b>0.00</b>     | <b>59.26</b>       | <b>59.26</b>      |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 479.64          | 0.00            | (479.64)           | (479.64)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 475.73          | 0.00            | (475.73)           | (475.73)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 40.19           | 0.00            | (40.19)            | (40.19)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>995.56</b>   | <b>0.00</b>     | <b>4.44</b>        | <b>4.44</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,936.30</b> | <b>0.00</b>     | <b>63.70</b>       | <b>63.70</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,936.30</b> | <b>0.00</b>     | <b>63.70</b>       | <b>63.70</b>      |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,936.30</b> | <b>0.00</b>     | <b>63.70</b>       | <b>63.70</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 1,936.30        | 0.00            | (1,936.30)         | (1,936.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,936.30</b> | <b>0.00</b>     | <b>(1,936.30)</b>  | <b>(1,936.30)</b> |
| <b>***Total Revenue</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,936.30</b> | <b>0.00</b>     | <b>63.70</b>       | <b>63.70</b>      |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X483 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 45,850.00           | 45,850.00           | 0.00                    | 0.00             | 0.00            | 45,850.00          | 45,850.00          |
| 61CPHX Part Time Hourly                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>46,850.00</b>    | <b>46,850.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,850.00</b>   | <b>46,850.00</b>   |
| 710000 In-State Travel                                | 15,000.00           | 15,000.00           | 0.00                    | 6,103.74         | 0.00            | 8,896.26           | 8,896.26           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 58.74            | 0.00            | (58.74)            | (58.74)            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 447.60           | 0.00            | (447.60)           | (447.60)           |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>6,610.08</b>  | <b>0.00</b>     | <b>8,389.92</b>    | <b>8,389.92</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 10,312.88        | 0.00            | (10,312.88)        | (10,312.88)        |
| 711100 Supplies-General                               | 55,000.00           | 55,000.00           | 0.00                    | 5,594.13         | 0.00            | 49,405.87          | 49,405.87          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 80.32            | 0.00            | (80.32)            | (80.32)            |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 92.18            | 0.00            | (92.18)            | (92.18)            |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,750.96         | 0.00            | (1,750.96)         | (1,750.96)         |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 11,578.08        | 0.00            | (11,578.08)        | (11,578.08)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 82.50            | 0.00            | (82.50)            | (82.50)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 240.89           | 0.00            | (240.89)           | (240.89)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>31,231.94</b> | <b>0.00</b>     | <b>23,768.06</b>   | <b>23,768.06</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>37,842.02</b> | <b>0.00</b>     | <b>32,157.98</b>   | <b>32,157.98</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>37,842.02</b> | <b>0.00</b>     | <b>79,007.98</b>   | <b>79,007.98</b>   |
| <b>***Total Expenditures</b>                          | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>37,842.02</b> | <b>0.00</b>     | <b>79,007.98</b>   | <b>79,007.98</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 116,850.00          | 116,850.00          | 0.00                    | 0.00             | 0.00            | 116,850.00         | 116,850.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>116,850.00</b>  | <b>116,850.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 37,842.02        | 0.00            | (37,842.02)        | (37,842.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,842.02</b> | <b>0.00</b>     | <b>(37,842.02)</b> | <b>(37,842.02)</b> |
| <b>***Total Revenue</b>                               | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>37,842.02</b> | <b>0.00</b>     | <b>79,007.98</b>   | <b>79,007.98</b>   |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X484 - SL Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 1,986.76         | 0.00            | (1,986.76)         | (1,986.76)         |
| 616F10 Extension Educator               | 44,000.00           | 44,000.00           | 0.00                    | 42,205.71        | 0.00            | 1,794.29           | 1,794.29           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,192.47</b> | <b>0.00</b>     | <b>(192.47)</b>    | <b>(192.47)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,192.47</b> | <b>0.00</b>     | <b>(192.47)</b>    | <b>(192.47)</b>    |
| <b>***Total Expenditures</b>            | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,192.47</b> | <b>0.00</b>     | <b>(192.47)</b>    | <b>(192.47)</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 44,000.00           | 44,000.00           | 0.00                    | 0.00             | 0.00            | 44,000.00          | 44,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,000.00</b>   | <b>44,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 44,192.47        | 0.00            | (44,192.47)        | (44,192.47)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,192.47</b> | <b>0.00</b>     | <b>(44,192.47)</b> | <b>(44,192.47)</b> |
| <b>***Total Revenue</b>                 | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,192.47</b> | <b>0.00</b>     | <b>(192.47)</b>    | <b>(192.47)</b>    |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X485 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                 | 15,950.00           | 15,950.00           | 0.00                    | 76,684.41         | 0.00            | (60,734.41)         | (60,734.41)         |
| 616F10  | Extension Educator                  | 55,000.00           | 55,000.00           | 0.00                    | 164.80            | 0.00            | 54,835.20           | 54,835.20           |
| 61CBEX  | Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 9,200.00          | 0.00            | (9,200.00)          | (9,200.00)          |
| 61CPHX  | Part Time Hourly                    | 11,000.00           | 11,000.00           | 0.00                    | 2,310.00          | 0.00            | 8,690.00            | 8,690.00            |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 4,339.38          | 0.00            | (4,339.38)          | (4,339.38)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>81,950.00</b>    | <b>81,950.00</b>    | <b>0.00</b>             | <b>92,698.59</b>  | <b>0.00</b>     | <b>(10,748.59)</b>  | <b>(10,748.59)</b>  |
| 710000  | In-State Travel                     | 15,050.00           | 15,050.00           | 0.00                    | 5,924.86          | 0.00            | 9,125.14            | 9,125.14            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 560.20            | 0.00            | (560.20)            | (560.20)            |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,168.83          | 0.00            | (1,168.83)          | (1,168.83)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,050.00</b>    | <b>15,050.00</b>    | <b>0.00</b>             | <b>7,653.89</b>   | <b>0.00</b>     | <b>7,396.11</b>     | <b>7,396.11</b>     |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 711100  | Supplies-General                    | 46,250.00           | 46,250.00           | 0.00                    | 7,375.16          | 0.00            | 38,874.84           | 38,874.84           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 228.24            | 0.00            | (228.24)            | (228.24)            |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,658.73          | 0.00            | (1,658.73)          | (1,658.73)          |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 90.00             | 0.00            | (90.00)             | (90.00)             |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 3,897.58          | 0.00            | (3,897.58)          | (3,897.58)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,013.21          | 0.00            | (1,013.21)          | (1,013.21)          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 11,184.54         | 0.00            | (11,184.54)         | (11,184.54)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 692.05            | 0.00            | (692.05)            | (692.05)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 1,289.56          | 0.00            | (1,289.56)          | (1,289.56)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>46,250.00</b>    | <b>46,250.00</b>    | <b>0.00</b>             | <b>27,479.07</b>  | <b>0.00</b>     | <b>18,770.93</b>    | <b>18,770.93</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>61,300.00</b>    | <b>61,300.00</b>    | <b>0.00</b>             | <b>35,132.96</b>  | <b>0.00</b>     | <b>26,167.04</b>    | <b>26,167.04</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>143,250.00</b>   | <b>143,250.00</b>   | <b>0.00</b>             | <b>127,831.55</b> | <b>0.00</b>     | <b>15,418.45</b>    | <b>15,418.45</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>143,250.00</b>   | <b>143,250.00</b>   | <b>0.00</b>             | <b>127,831.55</b> | <b>0.00</b>     | <b>15,418.45</b>    | <b>15,418.45</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 143,250.00          | 143,250.00          | 0.00                    | 0.00              | 0.00            | 143,250.00          | 143,250.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>143,250.00</b>   | <b>143,250.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>143,250.00</b>   | <b>143,250.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 127,831.55        | 0.00            | (127,831.55)        | (127,831.55)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>127,831.55</b> | <b>0.00</b>     | <b>(127,831.55)</b> | <b>(127,831.55)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X485 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>143,250.00</b>   | <b>143,250.00</b>   | <b>0.00</b>             | <b>127,831.55</b> | <b>0.00</b>     | <b>15,418.45</b>   | <b>15,418.45</b>  |





Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X486 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

|   |                                      | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|--------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                      |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                  | 0.00                | 0.00                | 0.00                    | 48,905.07         | 0.00            | (48,905.07)         | (48,905.07)         |
| 616F10  | Extension Educator                   | 112,000.00          | 112,000.00          | 0.00                    | 72,925.88         | 0.00            | 39,074.12           | 39,074.12           |
| 61CPHX  | Part Time Hourly                     | 15,000.00           | 15,000.00           | 0.00                    | 17,220.00         | 0.00            | (2,220.00)          | (2,220.00)          |
| 61SNWS  | College Work Study                   | 0.00                | 0.00                | 0.00                    | 912.23            | 0.00            | (912.23)            | (912.23)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                      | <b>127,000.00</b>   | <b>127,000.00</b>   | <b>0.00</b>             | <b>139,963.18</b> | <b>0.00</b>     | <b>(12,963.18)</b>  | <b>(12,963.18)</b>  |
| 710000  | In-State Travel                      | 12,400.00           | 12,400.00           | 0.00                    | 7,418.25          | 0.00            | 4,981.75            | 4,981.75            |
| 710100  | Out-of-State Travel                  | 0.00                | 0.00                | 0.00                    | 1,693.64          | 0.00            | (1,693.64)          | (1,693.64)          |
| 710300  | Conference Registration Fees         | 0.00                | 0.00                | 0.00                    | 260.75            | 0.00            | (260.75)            | (260.75)            |
| <b>Subtotal: Travel</b>                               |                                      | <b>12,400.00</b>    | <b>12,400.00</b>    | <b>0.00</b>             | <b>9,372.64</b>   | <b>0.00</b>     | <b>3,027.36</b>     | <b>3,027.36</b>     |
| 711000  | Purchasing Cards                     | 0.00                | 0.00                | 0.00                    | 553.78            | 0.00            | (553.78)            | (553.78)            |
| 711100  | Supplies-General                     | 30,590.00           | 30,590.00           | 0.00                    | 2,003.86          | 0.00            | 28,586.14           | 28,586.14           |
| 713000  | Printing & Copying-General           | 0.00                | 0.00                | 0.00                    | 1,729.53          | 0.00            | (1,729.53)          | (1,729.53)          |
| 714000  | Postage-General                      | 0.00                | 0.00                | 0.00                    | 963.28            | 0.00            | (963.28)            | (963.28)            |
| 716100  | Rentals & Leases-General             | 0.00                | 0.00                | 0.00                    | 27.00             | 0.00            | (27.00)             | (27.00)             |
| 717214  | Oth Prof Ser-ServProvAgmt gt \$9,999 | 0.00                | 0.00                | 0.00                    | 2,250.00          | 0.00            | (2,250.00)          | (2,250.00)          |
| 718000  | Telecom-General                      | 0.00                | 0.00                | 0.00                    | 1,376.87          | 0.00            | (1,376.87)          | (1,376.87)          |
| 718002  | Telecom-Fixed (Basic Phone Service)  | 0.00                | 0.00                | 0.00                    | 3,356.67          | 0.00            | (3,356.67)          | (3,356.67)          |
| 718016  | Telecom-Usage (Tolls)                | 0.00                | 0.00                | 0.00                    | 336.37            | 0.00            | (336.37)            | (336.37)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                      | <b>30,590.00</b>    | <b>30,590.00</b>    | <b>0.00</b>             | <b>12,597.36</b>  | <b>0.00</b>     | <b>17,992.64</b>    | <b>17,992.64</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                      | <b>42,990.00</b>    | <b>42,990.00</b>    | <b>0.00</b>             | <b>21,970.00</b>  | <b>0.00</b>     | <b>21,020.00</b>    | <b>21,020.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                      | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>161,933.18</b> | <b>0.00</b>     | <b>8,056.82</b>     | <b>8,056.82</b>     |
| <b>***Total Expenditures</b>                          |                                      | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>161,933.18</b> | <b>0.00</b>     | <b>8,056.82</b>     | <b>8,056.82</b>     |
| <b>Revenue</b>  |                                      |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations               | 169,990.00          | 169,990.00          | 0.00                    | 0.00              | 0.00            | 169,990.00          | 169,990.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                      | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>169,990.00</b>   | <b>169,990.00</b>   |
| 530000  | Federal Programs                     | 0.00                | 0.00                | 0.00                    | 161,933.18        | 0.00            | (161,933.18)        | (161,933.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>161,933.18</b> | <b>0.00</b>     | <b>(161,933.18)</b> | <b>(161,933.18)</b> |
| <b>***Total Revenue</b>                               |                                      | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>161,933.18</b> | <b>0.00</b>     | <b>8,056.82</b>     | <b>8,056.82</b>     |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X487 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 1,200.00            | 1,200.00            | 0.00                    | 0.00            | 0.00            | 1,200.00           | 1,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,200.00</b>    | <b>1,200.00</b>   |
| 710000 In-State Travel                                | 3,400.00            | 3,400.00            | 0.00                    | 795.50          | 0.00            | 2,604.50           | 2,604.50          |
| <b>Subtotal: Travel</b>                               | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>795.50</b>   | <b>0.00</b>     | <b>2,604.50</b>    | <b>2,604.50</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 167.00          | 0.00            | (167.00)           | (167.00)          |
| 711100 Supplies-General                               | 10,400.00           | 10,400.00           | 0.00                    | 583.27          | 0.00            | 9,816.73           | 9,816.73          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,322.50        | 0.00            | (1,322.50)         | (1,322.50)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 623.71          | 0.00            | (623.71)           | (623.71)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 52.50           | 0.00            | (52.50)            | (52.50)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 435.78          | 0.00            | (435.78)           | (435.78)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 28.33           | 0.00            | (28.33)            | (28.33)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,400.00</b>    | <b>10,400.00</b>    | <b>0.00</b>             | <b>3,213.09</b> | <b>0.00</b>     | <b>7,186.91</b>    | <b>7,186.91</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,800.00</b>    | <b>13,800.00</b>    | <b>0.00</b>             | <b>4,008.59</b> | <b>0.00</b>     | <b>9,791.41</b>    | <b>9,791.41</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>4,008.59</b> | <b>0.00</b>     | <b>10,991.41</b>   | <b>10,991.41</b>  |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>4,008.59</b> | <b>0.00</b>     | <b>10,991.41</b>   | <b>10,991.41</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 15,000.00           | 15,000.00           | 0.00                    | 0.00            | 0.00            | 15,000.00          | 15,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>15,000.00</b>   | <b>15,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,008.59        | 0.00            | (4,008.59)         | (4,008.59)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,008.59</b> | <b>0.00</b>     | <b>(4,008.59)</b>  | <b>(4,008.59)</b> |
| <b>***Total Revenue</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>4,008.59</b> | <b>0.00</b>     | <b>10,991.41</b>   | <b>10,991.41</b>  |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X488 - SL AG Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 43,370.41        | 0.00            | (43,370.41)        | (43,370.41)        |
| 615F10  | PAT                                 | 62,082.00           | 62,082.00           | 0.00                    | 28,072.68        | 0.00            | 34,009.32          | 34,009.32          |
| 61CPEX  | Part Time Salary                    | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>77,082.00</b>    | <b>77,082.00</b>    | <b>0.00</b>             | <b>72,443.09</b> | <b>0.00</b>     | <b>4,638.91</b>    | <b>4,638.91</b>    |
| 710000  | In-State Travel                     | 7,000.00            | 7,000.00            | 0.00                    | 982.06           | 0.00            | 6,017.94           | 6,017.94           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>1,032.06</b>  | <b>0.00</b>     | <b>5,967.94</b>    | <b>5,967.94</b>    |
| 711100  | Supplies-General                    | 7,500.00            | 7,500.00            | 0.00                    | 0.00             | 0.00            | 7,500.00           | 7,500.00           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 16.00            | 0.00            | (16.00)            | (16.00)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,071.13         | 0.00            | (1,071.13)         | (1,071.13)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 52.64            | 0.00            | (52.64)            | (52.64)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 21.07            | 0.00            | (21.07)            | (21.07)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 36.88            | 0.00            | (36.88)            | (36.88)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>1,197.72</b>  | <b>0.00</b>     | <b>6,302.28</b>    | <b>6,302.28</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>14,500.00</b>    | <b>14,500.00</b>    | <b>0.00</b>             | <b>2,229.78</b>  | <b>0.00</b>     | <b>12,270.22</b>   | <b>12,270.22</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>91,582.00</b>    | <b>91,582.00</b>    | <b>0.00</b>             | <b>74,672.87</b> | <b>0.00</b>     | <b>16,909.13</b>   | <b>16,909.13</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>91,582.00</b>    | <b>91,582.00</b>    | <b>0.00</b>             | <b>74,672.87</b> | <b>0.00</b>     | <b>16,909.13</b>   | <b>16,909.13</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 91,582.00           | 91,582.00           | 0.00                    | 0.00             | 0.00            | 91,582.00          | 91,582.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>91,582.00</b>    | <b>91,582.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>91,582.00</b>   | <b>91,582.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 74,672.87        | 0.00            | (74,672.87)        | (74,672.87)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>74,672.87</b> | <b>0.00</b>     | <b>(74,672.87)</b> | <b>(74,672.87)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>91,582.00</b>    | <b>91,582.00</b>    | <b>0.00</b>             | <b>74,672.87</b> | <b>0.00</b>     | <b>16,909.13</b>   | <b>16,909.13</b>   |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X489 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 13,472.68        | 0.00            | (13,472.68)        | (13,472.68)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,472.68</b> | <b>0.00</b>     | <b>(13,472.68)</b> | <b>(13,472.68)</b> |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,472.68</b> | <b>0.00</b>     | <b>(13,472.68)</b> | <b>(13,472.68)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,472.68</b> | <b>0.00</b>     | <b>(13,472.68)</b> | <b>(13,472.68)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 13,472.68        | 0.00            | (13,472.68)        | (13,472.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,472.68</b> | <b>0.00</b>     | <b>(13,472.68)</b> | <b>(13,472.68)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,472.68</b> | <b>0.00</b>     | <b>(13,472.68)</b> | <b>(13,472.68)</b> |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X489 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 25,383.45         | 0.00            | (25,383.45)         | (25,383.45)         |
| 616F10 Extension Educator                             | 245,000.00          | 245,000.00          | 0.00                    | 120,757.51        | 0.00            | 124,242.49          | 124,242.49          |
| 61CPHX Part Time Hourly                               | 1,000.00            | 1,000.00            | 0.00                    | 24,514.50         | 0.00            | (23,514.50)         | (23,514.50)         |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 0.00                | 0.00                    | 2,720.00          | 0.00            | (2,720.00)          | (2,720.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>246,000.00</b>   | <b>246,000.00</b>   | <b>0.00</b>             | <b>173,375.46</b> | <b>0.00</b>     | <b>72,624.54</b>    | <b>72,624.54</b>    |
| 710000 In-State Travel                                | 13,000.00           | 13,000.00           | 0.00                    | 2,349.08          | 0.00            | 10,650.92           | 10,650.92           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 129.10            | 0.00            | (129.10)            | (129.10)            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 85.00             | 0.00            | (85.00)             | (85.00)             |
| <b>Subtotal: Travel</b>                               | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>2,563.18</b>   | <b>0.00</b>     | <b>10,436.82</b>    | <b>10,436.82</b>    |
| 711000 Purchasing Cards                               | 18,500.00           | 18,500.00           | 0.00                    | 0.00              | 0.00            | 18,500.00           | 18,500.00           |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 1,591.07          | 0.00            | (1,591.07)          | (1,591.07)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,792.44          | 0.00            | (2,792.44)          | (2,792.44)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 3,230.57          | 0.00            | (3,230.57)          | (3,230.57)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 6,074.00          | 0.00            | (6,074.00)          | (6,074.00)          |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 471.64            | 0.00            | (471.64)            | (471.64)            |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 174.32            | 0.00            | (174.32)            | (174.32)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 855.43            | 0.00            | (855.43)            | (855.43)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,500.00</b>    | <b>18,500.00</b>    | <b>0.00</b>             | <b>15,189.47</b>  | <b>0.00</b>     | <b>3,310.53</b>     | <b>3,310.53</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,500.00</b>    | <b>31,500.00</b>    | <b>0.00</b>             | <b>17,752.65</b>  | <b>0.00</b>     | <b>13,747.35</b>    | <b>13,747.35</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>277,500.00</b>   | <b>277,500.00</b>   | <b>0.00</b>             | <b>191,128.11</b> | <b>0.00</b>     | <b>86,371.89</b>    | <b>86,371.89</b>    |
| <b>***Total Expenditures</b>                          | <b>277,500.00</b>   | <b>277,500.00</b>   | <b>0.00</b>             | <b>191,128.11</b> | <b>0.00</b>     | <b>86,371.89</b>    | <b>86,371.89</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 277,500.00          | 277,500.00          | 0.00                    | 0.00              | 0.00            | 277,500.00          | 277,500.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>277,500.00</b>   | <b>277,500.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>277,500.00</b>   | <b>277,500.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 191,128.11        | 0.00            | (191,128.11)        | (191,128.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>191,128.11</b> | <b>0.00</b>     | <b>(191,128.11)</b> | <b>(191,128.11)</b> |
| <b>***Total Revenue</b>                               | <b>277,500.00</b>   | <b>277,500.00</b>   | <b>0.00</b>             | <b>191,128.11</b> | <b>0.00</b>     | <b>86,371.89</b>    | <b>86,371.89</b>    |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X490 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 2,000.00            | 2,000.00            | 0.00                    | 1,783.64        | 0.00            | 216.36             | 216.36            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 164.56          | 0.00            | (164.56)           | (164.56)          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,948.20</b> | <b>0.00</b>     | <b>51.80</b>       | <b>51.80</b>      |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 845.14          | 0.00            | 3,154.86           | 3,154.86          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 29.92           | 0.00            | (29.92)            | (29.92)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 4.56            | 0.00            | (4.56)             | (4.56)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,613.44        | 0.00            | (1,613.44)         | (1,613.44)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 78.57           | 0.00            | (78.57)            | (78.57)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 132.65          | 0.00            | (132.65)           | (132.65)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,704.28</b> | <b>0.00</b>     | <b>1,295.72</b>    | <b>1,295.72</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,652.48</b> | <b>0.00</b>     | <b>1,347.52</b>    | <b>1,347.52</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,652.48</b> | <b>0.00</b>     | <b>1,347.52</b>    | <b>1,347.52</b>   |
| <b>***Total Expenditures</b>                          | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,652.48</b> | <b>0.00</b>     | <b>1,347.52</b>    | <b>1,347.52</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,000.00            | 6,000.00            | 0.00                    | 0.00            | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,000.00</b>    | <b>6,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,652.48        | 0.00            | (4,652.48)         | (4,652.48)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,652.48</b> | <b>0.00</b>     | <b>(4,652.48)</b>  | <b>(4,652.48)</b> |
| <b>***Total Revenue</b>                               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,652.48</b> | <b>0.00</b>     | <b>1,347.52</b>    | <b>1,347.52</b>   |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X491 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator                             | 17,400.00           | 17,400.00           | 0.00                    | 0.00         | 0.00            | 17,400.00          | 17,400.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| <b>***Total Expenditures</b>                          | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations                         | 17,400.00           | 17,400.00           | 0.00                    | 0.00         | 0.00            | 17,400.00          | 17,400.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |



Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X492 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 7,340.60         | 0.00            | (7,340.60)         | (7,340.60)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,995.00         | 0.00            | (1,995.00)         | (1,995.00)         |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>9,335.60</b>  | <b>0.00</b>     | <b>5,664.40</b>    | <b>5,664.40</b>    |
| 711100 Supplies-General                               | 16,000.00           | 16,000.00           | 0.00                    | 0.00             | 0.00            | 16,000.00          | 16,000.00          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 16,071.00        | 0.00            | (16,071.00)        | (16,071.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>16,071.00</b> | <b>0.00</b>     | <b>(71.00)</b>     | <b>(71.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>25,406.60</b> | <b>0.00</b>     | <b>5,593.40</b>    | <b>5,593.40</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>25,406.60</b> | <b>0.00</b>     | <b>5,593.40</b>    | <b>5,593.40</b>    |
| <b>***Total Expenditures</b>                          | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>25,406.60</b> | <b>0.00</b>     | <b>5,593.40</b>    | <b>5,593.40</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 31,000.00           | 31,000.00           | 0.00                    | 0.00             | 0.00            | 31,000.00          | 31,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>31,000.00</b>   | <b>31,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 25,406.60        | 0.00            | (25,406.60)        | (25,406.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,406.60</b> | <b>0.00</b>     | <b>(25,406.60)</b> | <b>(25,406.60)</b> |
| <b>***Total Revenue</b>                               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>25,406.60</b> | <b>0.00</b>     | <b>5,593.40</b>    | <b>5,593.40</b>    |



Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X493 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNC - Strengthening NH Communities**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 339.38          | 0.00            | (339.38)           | (339.38)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>339.38</b>   | <b>0.00</b>     | <b>660.62</b>      | <b>660.62</b>     |
| 710000  | In-State Travel                     | 11,500.00           | 11,500.00           | 0.00                    | 2,904.19        | 0.00            | 8,595.81           | 8,595.81          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 248.72          | 0.00            | (248.72)           | (248.72)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 150.00          | 0.00            | (150.00)           | (150.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>0.00</b>             | <b>3,302.91</b> | <b>0.00</b>     | <b>8,197.09</b>    | <b>8,197.09</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 99.99           | 0.00            | (99.99)            | (99.99)           |
| 711100  | Supplies-General                    | 9,875.00            | 9,875.00            | 0.00                    | 3,913.00        | 0.00            | 5,962.00           | 5,962.00          |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 52.00           | 0.00            | (52.00)            | (52.00)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 215.80          | 0.00            | (215.80)           | (215.80)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 9.79            | 0.00            | (9.79)             | (9.79)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,094.40        | 0.00            | (1,094.40)         | (1,094.40)        |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 137.89          | 0.00            | (137.89)           | (137.89)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>9,875.00</b>     | <b>9,875.00</b>     | <b>0.00</b>             | <b>5,522.87</b> | <b>0.00</b>     | <b>4,352.13</b>    | <b>4,352.13</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>21,375.00</b>    | <b>21,375.00</b>    | <b>0.00</b>             | <b>8,825.78</b> | <b>0.00</b>     | <b>12,549.22</b>   | <b>12,549.22</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>9,165.16</b> | <b>0.00</b>     | <b>13,209.84</b>   | <b>13,209.84</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>9,165.16</b> | <b>0.00</b>     | <b>13,209.84</b>   | <b>13,209.84</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 22,375.00           | 22,375.00           | 0.00                    | 0.00            | 0.00            | 22,375.00          | 22,375.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>22,375.00</b>   | <b>22,375.00</b>  |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 9,165.16        | 0.00            | (9,165.16)         | (9,165.16)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,165.16</b> | <b>0.00</b>     | <b>(9,165.16)</b>  | <b>(9,165.16)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>9,165.16</b> | <b>0.00</b>     | <b>13,209.84</b>   | <b>13,209.84</b>  |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X494 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                              |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator           | 19,000.00           | 19,000.00           | 0.00                    | 37,497.54        | 0.00            | (18,497.54)        | (18,497.54)        |
| 61CPHX  | Part Time Hourly             | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61SNWS  | College Work Study           | 0.00                | 0.00                | 0.00                    | 279.00           | 0.00            | (279.00)           | (279.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                              | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>37,776.54</b> | <b>0.00</b>     | <b>(17,776.54)</b> | <b>(17,776.54)</b> |
| 710000  | In-State Travel              | 5,000.00            | 5,000.00            | 0.00                    | 1,465.20         | 0.00            | 3,534.80           | 3,534.80           |
| 710300  | Conference Registration Fees | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)            |
| 710400  | Student or Non-Emp Travel    | 0.00                | 0.00                | 0.00                    | 26.45            | 0.00            | (26.45)            | (26.45)            |
| <b>Subtotal: Travel</b>                               |                              | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,541.65</b>  | <b>0.00</b>     | <b>3,458.35</b>    | <b>3,458.35</b>    |
| 711100  | Supplies-General             | 5,000.00            | 5,000.00            | 0.00                    | 636.76           | 0.00            | 4,363.24           | 4,363.24           |
| 713000  | Printing & Copying-General   | 0.00                | 0.00                | 0.00                    | 1,334.96         | 0.00            | (1,334.96)         | (1,334.96)         |
| 714000  | Postage-General              | 0.00                | 0.00                | 0.00                    | 5.54             | 0.00            | (5.54)             | (5.54)             |
| 718000  | Telecom-General              | 0.00                | 0.00                | 0.00                    | 442.80           | 0.00            | (442.80)           | (442.80)           |
| <b>Subtotal: Non-Travel Support</b>                   |                              | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>2,420.06</b>  | <b>0.00</b>     | <b>2,579.94</b>    | <b>2,579.94</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                              | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>3,961.71</b>  | <b>0.00</b>     | <b>6,038.29</b>    | <b>6,038.29</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                              | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>41,738.25</b> | <b>0.00</b>     | <b>(11,738.25)</b> | <b>(11,738.25)</b> |
| <b>***Total Expenditures</b>                          |                              | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>41,738.25</b> | <b>0.00</b>     | <b>(11,738.25)</b> | <b>(11,738.25)</b> |
| <b>Revenue</b>  |                              |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations       | 30,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00            | 30,000.00          | 30,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                              | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>30,000.00</b>   | <b>30,000.00</b>   |
| 530000  | Federal Programs             | 0.00                | 0.00                | 0.00                    | 41,738.25        | 0.00            | (41,738.25)        | (41,738.25)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,738.25</b> | <b>0.00</b>     | <b>(41,738.25)</b> | <b>(41,738.25)</b> |
| <b>***Total Revenue</b>                               |                              | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>41,738.25</b> | <b>0.00</b>     | <b>(11,738.25)</b> | <b>(11,738.25)</b> |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X495 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CBEX Part Time Salary (w/ status)                   | 0.00                | 0.00                | 0.00                    | 1,402.26        | 0.00            | (1,402.26)         | (1,402.26)        |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,815.00        | 0.00            | (3,815.00)         | (3,815.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,217.26</b> | <b>0.00</b>     | <b>(5,217.26)</b>  | <b>(5,217.26)</b> |
| 710000 In-State Travel                                | 4,400.00            | 4,400.00            | 0.00                    | 720.88          | 0.00            | 3,679.12           | 3,679.12          |
| <b>Subtotal: Travel</b>                               | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>720.88</b>   | <b>0.00</b>     | <b>3,679.12</b>    | <b>3,679.12</b>   |
| 711100 Supplies-General                               | 6,300.00            | 6,300.00            | 0.00                    | 0.00            | 0.00            | 6,300.00           | 6,300.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,300.00</b>     | <b>6,300.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,300.00</b>    | <b>6,300.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>720.88</b>   | <b>0.00</b>     | <b>9,979.12</b>    | <b>9,979.12</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>5,938.14</b> | <b>0.00</b>     | <b>4,761.86</b>    | <b>4,761.86</b>   |
| <b>***Total Expenditures</b>                          | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>5,938.14</b> | <b>0.00</b>     | <b>4,761.86</b>    | <b>4,761.86</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,700.00           | 10,700.00           | 0.00                    | 0.00            | 0.00            | 10,700.00          | 10,700.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,700.00</b>   | <b>10,700.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,938.14        | 0.00            | (5,938.14)         | (5,938.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,938.14</b> | <b>0.00</b>     | <b>(5,938.14)</b>  | <b>(5,938.14)</b> |
| <b>***Total Revenue</b>                               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>5,938.14</b> | <b>0.00</b>     | <b>4,761.86</b>    | <b>4,761.86</b>   |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X495 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTPG - PI Paula Gregory

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 61CBEX Part Time Salary (w/ status)     | 0.00                | 0.00                | 0.00                    | 934.84        | 0.00            | (934.84)           | (934.84)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>934.84</b> | <b>0.00</b>     | <b>(934.84)</b>    | <b>(934.84)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>934.84</b> | <b>0.00</b>     | <b>(934.84)</b>    | <b>(934.84)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>934.84</b> | <b>0.00</b>     | <b>(934.84)</b>    | <b>(934.84)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 934.84        | 0.00            | (934.84)           | (934.84)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>934.84</b> | <b>0.00</b>     | <b>(934.84)</b>    | <b>(934.84)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>934.84</b> | <b>0.00</b>     | <b>(934.84)</b>    | <b>(934.84)</b>   |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X496 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 6,673.00            | 6,673.00            | 0.00                    | 15,690.91        | 0.00            | (9,017.91)         | (9,017.91)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,673.00</b>     | <b>6,673.00</b>     | <b>0.00</b>             | <b>15,690.91</b> | <b>0.00</b>     | <b>(9,017.91)</b>  | <b>(9,017.91)</b>  |
| 710000 In-State Travel                                | 3,000.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,000.00           | 3,000.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 117.64           | 0.00            | (117.64)           | (117.64)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 350.00           | 0.00            | (350.00)           | (350.00)           |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>467.64</b>    | <b>0.00</b>     | <b>2,532.36</b>    | <b>2,532.36</b>    |
| 711100 Supplies-General                               | 700.00              | 700.00              | 0.00                    | 262.42           | 0.00            | 437.58             | 437.58             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>700.00</b>       | <b>700.00</b>       | <b>0.00</b>             | <b>262.42</b>    | <b>0.00</b>     | <b>437.58</b>      | <b>437.58</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>730.06</b>    | <b>0.00</b>     | <b>2,969.94</b>    | <b>2,969.94</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,373.00</b>    | <b>10,373.00</b>    | <b>0.00</b>             | <b>16,420.97</b> | <b>0.00</b>     | <b>(6,047.97)</b>  | <b>(6,047.97)</b>  |
| <b>***Total Expenditures</b>                          | <b>10,373.00</b>    | <b>10,373.00</b>    | <b>0.00</b>             | <b>16,420.97</b> | <b>0.00</b>     | <b>(6,047.97)</b>  | <b>(6,047.97)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 10,373.00           | 10,373.00           | 0.00                    | 0.00             | 0.00            | 10,373.00          | 10,373.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,373.00</b>    | <b>10,373.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,373.00</b>   | <b>10,373.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 16,420.97        | 0.00            | (16,420.97)        | (16,420.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,420.97</b> | <b>0.00</b>     | <b>(16,420.97)</b> | <b>(16,420.97)</b> |
| <b>***Total Revenue</b>                               | <b>10,373.00</b>    | <b>10,373.00</b>    | <b>0.00</b>             | <b>16,420.97</b> | <b>0.00</b>     | <b>(6,047.97)</b>  | <b>(6,047.97)</b>  |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X497 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 9,000.00            | 9,000.00            | 0.00                    | 3,400.87        | 0.00            | 5,599.13           | 5,599.13          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 84.66           | 0.00            | (84.66)            | (84.66)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 15.00           | 0.00            | (15.00)            | (15.00)           |
| <b>Subtotal: Travel</b>                               | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>3,500.53</b> | <b>0.00</b>     | <b>5,499.47</b>    | <b>5,499.47</b>   |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>3,500.53</b> | <b>0.00</b>     | <b>6,499.47</b>    | <b>6,499.47</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>3,500.53</b> | <b>0.00</b>     | <b>6,499.47</b>    | <b>6,499.47</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>3,500.53</b> | <b>0.00</b>     | <b>6,499.47</b>    | <b>6,499.47</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 3,500.53        | 0.00            | (3,500.53)         | (3,500.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,500.53</b> | <b>0.00</b>     | <b>(3,500.53)</b>  | <b>(3,500.53)</b> |
| <b>***Total Revenue</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>3,500.53</b> | <b>0.00</b>     | <b>6,499.47</b>    | <b>6,499.47</b>   |



Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X498 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                              |                     |                     |                         |                   |                 |                     |                     |
| 615F10                                  | PAT                          | 0.00                | 0.00                | 0.00                    | 2,485.92          | 0.00            | (2,485.92)          | (2,485.92)          |
| 616F10                                  | Extension Educator           | 63,379.00           | 63,379.00           | 0.00                    | 195,300.23        | 0.00            | (131,921.23)        | (131,921.23)        |
| 61CBEX                                  | Part Time Salary (w/ status) | 0.00                | 0.00                | 0.00                    | 9,105.90          | 0.00            | (9,105.90)          | (9,105.90)          |
| 61CPEX                                  | Part Time Salary             | 0.00                | 0.00                | 0.00                    | 12,113.10         | 0.00            | (12,113.10)         | (12,113.10)         |
| <b>*Total: 61 - Salaries and Wages</b>  |                              | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>219,005.15</b> | <b>0.00</b>     | <b>(155,626.15)</b> | <b>(155,626.15)</b> |
| <b>**Total Direct Cost Expenditures</b> |                              | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>219,005.15</b> | <b>0.00</b>     | <b>(155,626.15)</b> | <b>(155,626.15)</b> |
| <b>***Total Expenditures</b>            |                              | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>219,005.15</b> | <b>0.00</b>     | <b>(155,626.15)</b> | <b>(155,626.15)</b> |
| <b>Revenue</b>                          |                              |                     |                     |                         |                   |                 |                     |                     |
| 520000                                  | Federal Appropriations       | 63,379.00           | 63,379.00           | 0.00                    | 0.00              | 0.00            | 63,379.00           | 63,379.00           |
| <b>*Total: 52 - Appropriations</b>      |                              | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>63,379.00</b>    | <b>63,379.00</b>    |
| 530000                                  | Federal Programs             | 0.00                | 0.00                | 0.00                    | 219,005.15        | 0.00            | (219,005.15)        | (219,005.15)        |
| <b>*Total: 53 - Sponsored Programs</b>  |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>219,005.15</b> | <b>0.00</b>     | <b>(219,005.15)</b> | <b>(219,005.15)</b> |
| <b>***Total Revenue</b>                 |                              | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>219,005.15</b> | <b>0.00</b>     | <b>(155,626.15)</b> | <b>(155,626.15)</b> |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X499 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator               | 158,567.00          | 158,567.00          | 0.00                    | 186,575.05        | 0.00            | (28,008.05)         | (28,008.05)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>186,575.05</b> | <b>0.00</b>     | <b>(28,008.05)</b>  | <b>(28,008.05)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>186,575.05</b> | <b>0.00</b>     | <b>(28,008.05)</b>  | <b>(28,008.05)</b>  |
| <b>***Total Expenditures</b>            | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>186,575.05</b> | <b>0.00</b>     | <b>(28,008.05)</b>  | <b>(28,008.05)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 158,567.00          | 158,567.00          | 0.00                    | 0.00              | 0.00            | 158,567.00          | 158,567.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>158,567.00</b>   | <b>158,567.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 186,575.05        | 0.00            | (186,575.05)        | (186,575.05)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>186,575.05</b> | <b>0.00</b>     | <b>(186,575.05)</b> | <b>(186,575.05)</b> |
| <b>***Total Revenue</b>                 | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>186,575.05</b> | <b>0.00</b>     | <b>(28,008.05)</b>  | <b>(28,008.05)</b>  |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X500 - SL County 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 13,619.56         | 0.00            | (13,619.56)         | (13,619.56)         |
| 616F10 Extension Educator               | 85,009.00           | 85,009.00           | 0.00                    | 225,516.93        | 0.00            | (140,507.93)        | (140,507.93)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>239,136.49</b> | <b>0.00</b>     | <b>(154,127.49)</b> | <b>(154,127.49)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>239,136.49</b> | <b>0.00</b>     | <b>(154,127.49)</b> | <b>(154,127.49)</b> |
| <b>***Total Expenditures</b>            | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>239,136.49</b> | <b>0.00</b>     | <b>(154,127.49)</b> | <b>(154,127.49)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 85,009.00           | 85,009.00           | 0.00                    | 0.00              | 0.00            | 85,009.00           | 85,009.00           |
| <b>*Total: 52 - Appropriations</b>      | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>85,009.00</b>    | <b>85,009.00</b>    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 239,136.49        | 0.00            | (239,136.49)        | (239,136.49)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>239,136.49</b> | <b>0.00</b>     | <b>(239,136.49)</b> | <b>(239,136.49)</b> |
| <b>***Total Revenue</b>                 | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>239,136.49</b> | <b>0.00</b>     | <b>(154,127.49)</b> | <b>(154,127.49)</b> |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X501 - SL 4H 3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator               | 46,366.00           | 46,366.00           | 0.00                    | 0.00         | 0.00            | 46,366.00          | 46,366.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |
| <b>***Total Expenditures</b>            | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations           | 46,366.00           | 46,366.00           | 0.00                    | 0.00         | 0.00            | 46,366.00          | 46,366.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |
| <b>***Total Revenue</b>                 | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X502 - SL Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator               | 15,333.00           | 15,333.00           | 0.00                    | 0.00         | 0.00            | 15,333.00          | 15,333.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| <b>***Total Expenditures</b>            | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations           | 15,333.00           | 15,333.00           | 0.00                    | 0.00         | 0.00            | 15,333.00          | 15,333.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| <b>***Total Revenue</b>                 | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |

Grant: 11X11S - Smith Lever 2011 Appropriation  
 Fund: 11X503 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/10 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator                             | 5,000.00            | 5,000.00            | 0.00                    | 0.00         | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| 711100 Supplies-General                               | 1,268.00            | 1,268.00            | 0.00                    | 0.00         | 0.00            | 1,268.00           | 1,268.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,268.00</b>     | <b>1,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,268.00</b>    | <b>1,268.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,268.00</b>     | <b>1,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,268.00</b>    | <b>1,268.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| <b>***Total Expenditures</b>                          | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,268.00            | 6,268.00            | 0.00                    | 0.00         | 0.00            | 6,268.00           | 6,268.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| <b>***Total Revenue</b>                               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |

Grant: 11X12F - Smith Lever 2012 Expanded Food and  
 Fund: 11X532 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 294,612.00          | 294,612.00          | 0.00                    | 203,226.87        | 0.00            | 91,385.13           | 91,385.13           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 66,102.42         | 0.00            | (66,102.42)         | (66,102.42)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 4,019.87          | 0.00            | (4,019.87)          | (4,019.87)          |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 337.50            | 0.00            | (337.50)            | (337.50)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>294,612.00</b>   | <b>294,612.00</b>   | <b>0.00</b>             | <b>273,686.66</b> | <b>0.00</b>     | <b>20,925.34</b>    | <b>20,925.34</b>    |
| 710000 In-State Travel                                | 7,600.00            | 7,600.00            | 0.00                    | 10,954.90         | 0.00            | (3,354.90)          | (3,354.90)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,882.69          | 0.00            | (2,882.69)          | (2,882.69)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,449.47          | 0.00            | (2,449.47)          | (2,449.47)          |
| <b>Subtotal: Travel</b>                               | <b>7,600.00</b>     | <b>7,600.00</b>     | <b>0.00</b>             | <b>16,287.06</b>  | <b>0.00</b>     | <b>(8,687.06)</b>   | <b>(8,687.06)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 788.95            | 0.00            | (788.95)            | (788.95)            |
| 711100 Supplies-General                               | 22,647.00           | 22,647.00           | 0.00                    | 14,602.94         | 0.00            | 8,044.06            | 8,044.06            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 10,975.33         | 0.00            | (10,975.33)         | (10,975.33)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 76.46             | 0.00            | (76.46)             | (76.46)             |
| 716122 Rental off site research facilities            | 0.00                | 0.00                | 0.00                    | 6,000.00          | 0.00            | (6,000.00)          | (6,000.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 2,441.60          | 0.00            | (2,441.60)          | (2,441.60)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,647.00</b>    | <b>22,647.00</b>    | <b>0.00</b>             | <b>34,885.28</b>  | <b>0.00</b>     | <b>(12,238.28)</b>  | <b>(12,238.28)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,247.00</b>    | <b>30,247.00</b>    | <b>0.00</b>             | <b>51,172.34</b>  | <b>0.00</b>     | <b>(20,925.34)</b>  | <b>(20,925.34)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>324,859.00</b>   | <b>324,859.00</b>   | <b>0.00</b>             | <b>324,859.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>324,859.00</b>   | <b>324,859.00</b>   | <b>0.00</b>             | <b>324,859.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 324,859.00          | 324,859.00          | 0.00                    | 0.00              | 0.00            | 324,859.00          | 324,859.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>324,859.00</b>   | <b>324,859.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>324,859.00</b>   | <b>324,859.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 324,859.00        | 0.00            | (324,859.00)        | (324,859.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>324,859.00</b> | <b>0.00</b>     | <b>(324,859.00)</b> | <b>(324,859.00)</b> |
| <b>***Total Revenue</b>                               | <b>324,859.00</b>   | <b>324,859.00</b>   | <b>0.00</b>             | <b>324,859.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |





Grant: 11X12P - Smith Lever 2012 Pesticide Applicat  
 Fund: 11X537 - Pesticide Education Program

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Smith, Cheryl A  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 9/1/12 -

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 6,906.00            | 6,906.00            | 0.00                    | 6,968.57        | 0.00            | (62.57)            | (62.57)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>6,906.00</b>     | <b>6,906.00</b>     | <b>0.00</b>             | <b>6,968.57</b> | <b>0.00</b>     | <b>(62.57)</b>     | <b>(62.57)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 3,094.00            | 3,094.00            | 0.00                    | 3,031.27        | 0.00            | 62.73              | 62.73             |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>3,094.00</b>     | <b>3,094.00</b>     | <b>0.00</b>             | <b>3,031.27</b> | <b>0.00</b>     | <b>62.73</b>       | <b>62.73</b>      |
| <b>**Total Direct Cost Expenditures</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,999.84</b> | <b>0.00</b>     | <b>0.16</b>        | <b>0.16</b>       |
| <b>***Total Expenditures</b>            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,999.84</b> | <b>0.00</b>     | <b>0.16</b>        | <b>0.16</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 9,999.84        | 0.00            | (9,999.84)         | (9,999.84)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,999.84</b> | <b>0.00</b>     | <b>(9,999.84)</b>  | <b>(9,999.84)</b> |
| <b>***Total Revenue</b>                 | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,999.84</b> | <b>0.00</b>     | <b>0.16</b>        | <b>0.16</b>       |

Grant: 11X12R - Smith Lever 2011 Renewable Resource  
 Fund: 11X534 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 9,726.54         | 0.00            | (9,726.54)         | (9,726.54)         |
| 616F10 Extension Educator               | 46,267.00           | 46,267.00           | 0.00                    | 36,540.46        | 0.00            | 9,726.54           | 9,726.54           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,267.00</b>    | <b>46,267.00</b>    | <b>0.00</b>             | <b>46,267.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>46,267.00</b>    | <b>46,267.00</b>    | <b>0.00</b>             | <b>46,267.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>46,267.00</b>    | <b>46,267.00</b>    | <b>0.00</b>             | <b>46,267.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 46,267.00           | 46,267.00           | 0.00                    | 0.00             | 0.00            | 46,267.00          | 46,267.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>46,267.00</b>    | <b>46,267.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,267.00</b>   | <b>46,267.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 46,267.00        | 0.00            | (46,267.00)        | (46,267.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,267.00</b> | <b>0.00</b>     | <b>(46,267.00)</b> | <b>(46,267.00)</b> |
| <b>***Total Revenue</b>                 | <b>46,267.00</b>    | <b>46,267.00</b>    | <b>0.00</b>             | <b>46,267.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X509 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 614F10  | Academic Administrator              | 61,820.00           | 61,820.00           | 0.00                    | 125,115.39        | 0.00            | (63,295.39)         | (63,295.39)         |
| 615F10  | PAT                                 | 185,609.00          | 185,609.00          | 0.00                    | 180,793.52        | 0.00            | 4,815.48            | 4,815.48            |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 2,997.65          | 0.00            | (2,997.65)          | (2,997.65)          |
| 61CBEX  | Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 49,564.93         | 0.00            | (49,564.93)         | (49,564.93)         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 997.00            | 0.00            | (997.00)            | (997.00)            |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 3,155.47          | 0.00            | (3,155.47)          | (3,155.47)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>247,429.00</b>   | <b>247,429.00</b>   | <b>0.00</b>             | <b>362,623.96</b> | <b>0.00</b>     | <b>(115,194.96)</b> | <b>(115,194.96)</b> |
| 710000  | In-State Travel                     | 20,000.00           | 20,000.00           | 0.00                    | 7,074.86          | 0.00            | 12,925.14           | 12,925.14           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,176.29          | 0.00            | (1,176.29)          | (1,176.29)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,011.36          | 0.00            | (1,011.36)          | (1,011.36)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>9,262.51</b>   | <b>0.00</b>     | <b>10,737.49</b>    | <b>10,737.49</b>    |
| 711100  | Supplies-General                    | 37,981.00           | 37,981.00           | 0.00                    | 18,974.83         | 0.00            | 19,006.17           | 19,006.17           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,764.86          | 0.00            | (2,764.86)          | (2,764.86)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,167.70          | 0.00            | (2,167.70)          | (2,167.70)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 863.03            | 0.00            | (863.03)            | (863.03)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 360.14            | 0.00            | (360.14)            | (360.14)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 5,663.20          | 0.00            | (5,663.20)          | (5,663.20)          |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 235.12            | 0.00            | (235.12)            | (235.12)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 223.97            | 0.00            | (223.97)            | (223.97)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>37,981.00</b>    | <b>37,981.00</b>    | <b>0.00</b>             | <b>31,252.85</b>  | <b>0.00</b>     | <b>6,728.15</b>     | <b>6,728.15</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>57,981.00</b>    | <b>57,981.00</b>    | <b>0.00</b>             | <b>40,515.36</b>  | <b>0.00</b>     | <b>17,465.64</b>    | <b>17,465.64</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>305,410.00</b>   | <b>305,410.00</b>   | <b>0.00</b>             | <b>403,139.32</b> | <b>0.00</b>     | <b>(97,729.32)</b>  | <b>(97,729.32)</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>305,410.00</b>   | <b>305,410.00</b>   | <b>0.00</b>             | <b>403,139.32</b> | <b>0.00</b>     | <b>(97,729.32)</b>  | <b>(97,729.32)</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 305,410.00          | 305,410.00          | 0.00                    | 0.00              | 0.00            | 305,410.00          | 305,410.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>305,410.00</b>   | <b>305,410.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>305,410.00</b>   | <b>305,410.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 403,139.32        | 0.00            | (403,139.32)        | (403,139.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>403,139.32</b> | <b>0.00</b>     | <b>(403,139.32)</b> | <b>(403,139.32)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>305,410.00</b>   | <b>305,410.00</b>   | <b>0.00</b>             | <b>403,139.32</b> | <b>0.00</b>     | <b>(97,729.32)</b>  | <b>(97,729.32)</b>  |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X510 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 290.16          | 0.00            | 709.84             | 709.84            |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>290.16</b>   | <b>0.00</b>     | <b>709.84</b>      | <b>709.84</b>     |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 578.59          | 0.00            | (578.59)           | (578.59)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 926.23          | 0.00            | (926.23)           | (926.23)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 53.08           | 0.00            | (53.08)            | (53.08)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,557.90</b> | <b>0.00</b>     | <b>(557.90)</b>    | <b>(557.90)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,848.06</b> | <b>0.00</b>     | <b>151.94</b>      | <b>151.94</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,848.06</b> | <b>0.00</b>     | <b>151.94</b>      | <b>151.94</b>     |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,848.06</b> | <b>0.00</b>     | <b>151.94</b>      | <b>151.94</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 1,848.06        | 0.00            | (1,848.06)         | (1,848.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,848.06</b> | <b>0.00</b>     | <b>(1,848.06)</b>  | <b>(1,848.06)</b> |
| <b>***Total Revenue</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,848.06</b> | <b>0.00</b>     | <b>151.94</b>      | <b>151.94</b>     |



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X511 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 45,850.00           | 45,850.00           | 0.00                    | 0.00             | 0.00            | 45,850.00          | 45,850.00          |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>46,850.00</b>    | <b>46,850.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,850.00</b>   | <b>46,850.00</b>   |
| 710000  | In-State Travel                     | 15,000.00           | 15,000.00           | 0.00                    | 1,683.88         | 0.00            | 13,316.12          | 13,316.12          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,366.90         | 0.00            | (3,366.90)         | (3,366.90)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,585.00         | 0.00            | (1,585.00)         | (1,585.00)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>6,635.78</b>  | <b>0.00</b>     | <b>8,364.22</b>    | <b>8,364.22</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 7,979.18         | 0.00            | (7,979.18)         | (7,979.18)         |
| 711100  | Supplies-General                    | 55,000.00           | 55,000.00           | 0.00                    | 3,660.81         | 0.00            | 51,339.19          | 51,339.19          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 228.78           | 0.00            | (228.78)           | (228.78)           |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 9,943.33         | 0.00            | (9,943.33)         | (9,943.33)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 255.99           | 0.00            | (255.99)           | (255.99)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 8,401.27         | 0.00            | (8,401.27)         | (8,401.27)         |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 130.13           | 0.00            | (130.13)           | (130.13)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>31,099.49</b> | <b>0.00</b>     | <b>23,900.51</b>   | <b>23,900.51</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>37,735.27</b> | <b>0.00</b>     | <b>32,264.73</b>   | <b>32,264.73</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>37,735.27</b> | <b>0.00</b>     | <b>79,114.73</b>   | <b>79,114.73</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>37,735.27</b> | <b>0.00</b>     | <b>79,114.73</b>   | <b>79,114.73</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 116,850.00          | 116,850.00          | 0.00                    | 0.00             | 0.00            | 116,850.00         | 116,850.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>116,850.00</b>  | <b>116,850.00</b>  |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 37,735.27        | 0.00            | (37,735.27)        | (37,735.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,735.27</b> | <b>0.00</b>     | <b>(37,735.27)</b> | <b>(37,735.27)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>37,735.27</b> | <b>0.00</b>     | <b>79,114.73</b>   | <b>79,114.73</b>   |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X512 - SL Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 44,000.00           | 44,000.00           | 0.00                    | 44,000.01        | 0.00            | (0.01)             | (0.01)             |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,000.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>**Total Direct Cost Expenditures</b> | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,000.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>***Total Expenditures</b>            | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,000.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 44,000.00           | 44,000.00           | 0.00                    | 0.00             | 0.00            | 44,000.00          | 44,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,000.00</b>   | <b>44,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 44,000.01        | 0.00            | (44,000.01)        | (44,000.01)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,000.01</b> | <b>0.00</b>     | <b>(44,000.01)</b> | <b>(44,000.01)</b> |
| <b>***Total Revenue</b>                 | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,000.01</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X513 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                 | 15,950.00           | 15,950.00           | 0.00                    | 33,522.29         | 0.00            | (17,572.29)         | (17,572.29)         |
| 616F10  | Extension Educator                  | 55,000.00           | 55,000.00           | 0.00                    | 114,485.87        | 0.00            | (59,485.87)         | (59,485.87)         |
| 61CBEX  | Part Time Salary (w/ status)        | 0.00                | 0.00                | 0.00                    | 4,800.00          | 0.00            | (4,800.00)          | (4,800.00)          |
| 61CPHX  | Part Time Hourly                    | 11,000.00           | 11,000.00           | 0.00                    | 18,462.50         | 0.00            | (7,462.50)          | (7,462.50)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,989.01          | 0.00            | (2,989.01)          | (2,989.01)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>81,950.00</b>    | <b>81,950.00</b>    | <b>0.00</b>             | <b>174,259.67</b> | <b>0.00</b>     | <b>(92,309.67)</b>  | <b>(92,309.67)</b>  |
| 710000  | In-State Travel                     | 15,050.00           | 15,050.00           | 0.00                    | 6,544.56          | 0.00            | 8,505.44            | 8,505.44            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,809.17          | 0.00            | (1,809.17)          | (1,809.17)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,298.00          | 0.00            | (1,298.00)          | (1,298.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,050.00</b>    | <b>15,050.00</b>    | <b>0.00</b>             | <b>9,651.73</b>   | <b>0.00</b>     | <b>5,398.27</b>     | <b>5,398.27</b>     |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 711100  | Supplies-General                    | 46,250.00           | 46,250.00           | 0.00                    | 7,664.00          | 0.00            | 38,586.00           | 38,586.00           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 5,564.37          | 0.00            | (5,564.37)          | (5,564.37)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,489.24          | 0.00            | (1,489.24)          | (1,489.24)          |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 90.00             | 0.00            | (90.00)             | (90.00)             |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 1,383.89          | 0.00            | (1,383.89)          | (1,383.89)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 637.04            | 0.00            | (637.04)            | (637.04)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 9,599.79          | 0.00            | (9,599.79)          | (9,599.79)          |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 937.01            | 0.00            | (937.01)            | (937.01)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 805.43            | 0.00            | (805.43)            | (805.43)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,088.00          | 0.00            | (1,088.00)          | (1,088.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>46,250.00</b>    | <b>46,250.00</b>    | <b>0.00</b>             | <b>29,258.77</b>  | <b>0.00</b>     | <b>16,991.23</b>    | <b>16,991.23</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>61,300.00</b>    | <b>61,300.00</b>    | <b>0.00</b>             | <b>38,910.50</b>  | <b>0.00</b>     | <b>22,389.50</b>    | <b>22,389.50</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>143,250.00</b>   | <b>143,250.00</b>   | <b>0.00</b>             | <b>213,170.17</b> | <b>0.00</b>     | <b>(69,920.17)</b>  | <b>(69,920.17)</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>143,250.00</b>   | <b>143,250.00</b>   | <b>0.00</b>             | <b>213,170.17</b> | <b>0.00</b>     | <b>(69,920.17)</b>  | <b>(69,920.17)</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 143,250.00          | 143,250.00          | 0.00                    | 0.00              | 0.00            | 143,250.00          | 143,250.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>143,250.00</b>   | <b>143,250.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>143,250.00</b>   | <b>143,250.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 213,170.17        | 0.00            | (213,170.17)        | (213,170.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>213,170.17</b> | <b>0.00</b>     | <b>(213,170.17)</b> | <b>(213,170.17)</b> |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X513 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>143,250.00</b>   | <b>143,250.00</b>   | <b>0.00</b>             | <b>213,170.17</b> | <b>0.00</b>     | <b>(69,920.17)</b> | <b>(69,920.17)</b> |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X514 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 34,273.09         | 0.00            | (34,273.09)         | (34,273.09)         |
| 616F10 Extension Educator                             | 112,000.00          | 112,000.00          | 0.00                    | 93,727.54         | 0.00            | 18,272.46           | 18,272.46           |
| 61CPHX Part Time Hourly                               | 15,000.00           | 15,000.00           | 0.00                    | 260.00            | 0.00            | 14,740.00           | 14,740.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>127,000.00</b>   | <b>127,000.00</b>   | <b>0.00</b>             | <b>128,260.63</b> | <b>0.00</b>     | <b>(1,260.63)</b>   | <b>(1,260.63)</b>   |
| 710000 In-State Travel                                | 12,400.00           | 12,400.00           | 0.00                    | 3,049.75          | 0.00            | 9,350.25            | 9,350.25            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 533.30            | 0.00            | (533.30)            | (533.30)            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 249.00            | 0.00            | (249.00)            | (249.00)            |
| <b>Subtotal: Travel</b>                               | <b>12,400.00</b>    | <b>12,400.00</b>    | <b>0.00</b>             | <b>3,832.05</b>   | <b>0.00</b>     | <b>8,567.95</b>     | <b>8,567.95</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 172.75            | 0.00            | (172.75)            | (172.75)            |
| 711100 Supplies-General                               | 30,590.00           | 30,590.00           | 0.00                    | 1,257.93          | 0.00            | 29,332.07           | 29,332.07           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,369.71          | 0.00            | (2,369.71)          | (2,369.71)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 657.48            | 0.00            | (657.48)            | (657.48)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 225.00            | 0.00            | (225.00)            | (225.00)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 812.52            | 0.00            | (812.52)            | (812.52)            |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 2,441.55          | 0.00            | (2,441.55)          | (2,441.55)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 253.84            | 0.00            | (253.84)            | (253.84)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,590.00</b>    | <b>30,590.00</b>    | <b>0.00</b>             | <b>8,190.78</b>   | <b>0.00</b>     | <b>22,399.22</b>    | <b>22,399.22</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>42,990.00</b>    | <b>42,990.00</b>    | <b>0.00</b>             | <b>12,022.83</b>  | <b>0.00</b>     | <b>30,967.17</b>    | <b>30,967.17</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>140,283.46</b> | <b>0.00</b>     | <b>29,706.54</b>    | <b>29,706.54</b>    |
| <b>***Total Expenditures</b>                          | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>140,283.46</b> | <b>0.00</b>     | <b>29,706.54</b>    | <b>29,706.54</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 169,990.00          | 169,990.00          | 0.00                    | 0.00              | 0.00            | 169,990.00          | 169,990.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>169,990.00</b>   | <b>169,990.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 140,283.46        | 0.00            | (140,283.46)        | (140,283.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>140,283.46</b> | <b>0.00</b>     | <b>(140,283.46)</b> | <b>(140,283.46)</b> |
| <b>***Total Revenue</b>                               | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>140,283.46</b> | <b>0.00</b>     | <b>29,706.54</b>    | <b>29,706.54</b>    |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X515 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX  | Part Time Salary                    | 1,200.00            | 1,200.00            | 0.00                    | 0.00            | 0.00            | 1,200.00           | 1,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,200.00</b>    | <b>1,200.00</b>   |
| 710000  | In-State Travel                     | 3,400.00            | 3,400.00            | 0.00                    | 598.32          | 0.00            | 2,801.68           | 2,801.68          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 520.00          | 0.00            | (520.00)           | (520.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>1,118.32</b> | <b>0.00</b>     | <b>2,281.68</b>    | <b>2,281.68</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 414.26          | 0.00            | (414.26)           | (414.26)          |
| 711100  | Supplies-General                    | 10,400.00           | 10,400.00           | 0.00                    | 496.65          | 0.00            | 9,903.35           | 9,903.35          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,281.75        | 0.00            | (1,281.75)         | (1,281.75)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 227.00          | 0.00            | (227.00)           | (227.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 736.35          | 0.00            | (736.35)           | (736.35)          |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 242.50          | 0.00            | (242.50)           | (242.50)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 436.82          | 0.00            | (436.82)           | (436.82)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>10,400.00</b>    | <b>10,400.00</b>    | <b>0.00</b>             | <b>3,835.33</b> | <b>0.00</b>     | <b>6,564.67</b>    | <b>6,564.67</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>13,800.00</b>    | <b>13,800.00</b>    | <b>0.00</b>             | <b>4,953.65</b> | <b>0.00</b>     | <b>8,846.35</b>    | <b>8,846.35</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>4,953.65</b> | <b>0.00</b>     | <b>10,046.35</b>   | <b>10,046.35</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>4,953.65</b> | <b>0.00</b>     | <b>10,046.35</b>   | <b>10,046.35</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 15,000.00           | 15,000.00           | 0.00                    | 0.00            | 0.00            | 15,000.00          | 15,000.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>15,000.00</b>   | <b>15,000.00</b>  |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 4,953.65        | 0.00            | (4,953.65)         | (4,953.65)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,953.65</b> | <b>0.00</b>     | <b>(4,953.65)</b>  | <b>(4,953.65)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>4,953.65</b> | <b>0.00</b>     | <b>10,046.35</b>   | <b>10,046.35</b>  |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X516 - SL Ag Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 7,311.50         | 0.00            | (7,311.50)         | (7,311.50)         |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)              | 0.00                | 0.00                | 0.00                    | 438.75           | 0.00            | (438.75)           | (438.75)           |
| 615F10 PAT  | 62,082.00           | 62,082.00           | 0.00                    | 0.00             | 0.00            | 62,082.00          | 62,082.00          |
| 61CPEX Part Time Salary                               | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,102.31         | 0.00            | (2,102.31)         | (2,102.31)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>77,082.00</b>    | <b>77,082.00</b>    | <b>0.00</b>             | <b>9,852.56</b>  | <b>0.00</b>     | <b>67,229.44</b>   | <b>67,229.44</b>   |
| 710000 In-State Travel                                | 7,000.00            | 7,000.00            | 0.00                    | 3,031.65         | 0.00            | 3,968.35           | 3,968.35           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 182.51           | 0.00            | (182.51)           | (182.51)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 165.00           | 0.00            | (165.00)           | (165.00)           |
| <b>Subtotal: Travel</b>                               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>3,379.16</b>  | <b>0.00</b>     | <b>3,620.84</b>    | <b>3,620.84</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711100 Supplies-General                               | 7,500.00            | 7,500.00            | 0.00                    | 40.25            | 0.00            | 7,459.75           | 7,459.75           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 69.59            | 0.00            | (69.59)            | (69.59)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 43.25            | 0.00            | (43.25)            | (43.25)            |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 37.50            | 0.00            | (37.50)            | (37.50)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 28.06            | 0.00            | (28.06)            | (28.06)            |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,050.61         | 0.00            | (1,050.61)         | (1,050.61)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 101.35           | 0.00            | (101.35)           | (101.35)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 99.67            | 0.00            | (99.67)            | (99.67)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 40.30            | 0.00            | (40.30)            | (40.30)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>1,510.58</b>  | <b>0.00</b>     | <b>5,989.42</b>    | <b>5,989.42</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,500.00</b>    | <b>14,500.00</b>    | <b>0.00</b>             | <b>4,889.74</b>  | <b>0.00</b>     | <b>9,610.26</b>    | <b>9,610.26</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>91,582.00</b>    | <b>91,582.00</b>    | <b>0.00</b>             | <b>14,742.30</b> | <b>0.00</b>     | <b>76,839.70</b>   | <b>76,839.70</b>   |
| <b>***Total Expenditures</b>                          | <b>91,582.00</b>    | <b>91,582.00</b>    | <b>0.00</b>             | <b>14,742.30</b> | <b>0.00</b>     | <b>76,839.70</b>   | <b>76,839.70</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 91,582.00           | 91,582.00           | 0.00                    | 0.00             | 0.00            | 91,582.00          | 91,582.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>91,582.00</b>    | <b>91,582.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>91,582.00</b>   | <b>91,582.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 14,742.30        | 0.00            | (14,742.30)        | (14,742.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,742.30</b> | <b>0.00</b>     | <b>(14,742.30)</b> | <b>(14,742.30)</b> |
| <b>***Total Revenue</b>                               | <b>91,582.00</b>    | <b>91,582.00</b>    | <b>0.00</b>             | <b>14,742.30</b> | <b>0.00</b>     | <b>76,839.70</b>   | <b>76,839.70</b>   |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X517 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 27,498.75         | 0.00            | (27,498.75)         | (27,498.75)         |
| 616F10  | Extension Educator                  | 245,000.00          | 245,000.00          | 0.00                    | 62,556.23         | 0.00            | 182,443.77          | 182,443.77          |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 38,064.18         | 0.00            | (37,064.18)         | (37,064.18)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>246,000.00</b>   | <b>246,000.00</b>   | <b>0.00</b>             | <b>128,119.16</b> | <b>0.00</b>     | <b>117,880.84</b>   | <b>117,880.84</b>   |
| 710000  | In-State Travel                     | 13,000.00           | 13,000.00           | 0.00                    | 8,151.12          | 0.00            | 4,848.88            | 4,848.88            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 311.36            | 0.00            | (311.36)            | (311.36)            |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)             | (50.00)             |
| <b>Subtotal: Travel</b>                               |                                     | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>8,512.48</b>   | <b>0.00</b>     | <b>4,487.52</b>     | <b>4,487.52</b>     |
| 711100  | Supplies-General                    | 18,500.00           | 18,500.00           | 0.00                    | 1,525.62          | 0.00            | 16,974.38           | 16,974.38           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 62.14             | 0.00            | (62.14)             | (62.14)             |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,053.39          | 0.00            | (1,053.39)          | (1,053.39)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,954.37          | 0.00            | (1,954.37)          | (1,954.37)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 51.75             | 0.00            | (51.75)             | (51.75)             |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 140.00            | 0.00            | (140.00)            | (140.00)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 5,331.50          | 0.00            | (5,331.50)          | (5,331.50)          |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 50.52             | 0.00            | (50.52)             | (50.52)             |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 458.38            | 0.00            | (458.38)            | (458.38)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>18,500.00</b>    | <b>18,500.00</b>    | <b>0.00</b>             | <b>10,627.67</b>  | <b>0.00</b>     | <b>7,872.33</b>     | <b>7,872.33</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>31,500.00</b>    | <b>31,500.00</b>    | <b>0.00</b>             | <b>19,140.15</b>  | <b>0.00</b>     | <b>12,359.85</b>    | <b>12,359.85</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>277,500.00</b>   | <b>277,500.00</b>   | <b>0.00</b>             | <b>147,259.31</b> | <b>0.00</b>     | <b>130,240.69</b>   | <b>130,240.69</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>277,500.00</b>   | <b>277,500.00</b>   | <b>0.00</b>             | <b>147,259.31</b> | <b>0.00</b>     | <b>130,240.69</b>   | <b>130,240.69</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 277,500.00          | 277,500.00          | 0.00                    | 0.00              | 0.00            | 277,500.00          | 277,500.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>277,500.00</b>   | <b>277,500.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>277,500.00</b>   | <b>277,500.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 147,259.31        | 0.00            | (147,259.31)        | (147,259.31)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>147,259.31</b> | <b>0.00</b>     | <b>(147,259.31)</b> | <b>(147,259.31)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>277,500.00</b>   | <b>277,500.00</b>   | <b>0.00</b>             | <b>147,259.31</b> | <b>0.00</b>     | <b>130,240.69</b>   | <b>130,240.69</b>   |



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X518 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 2,000.00            | 2,000.00            | 0.00                    | 2,237.55        | 0.00            | (237.55)           | (237.55)          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,237.55</b> | <b>0.00</b>     | <b>(237.55)</b>    | <b>(237.55)</b>   |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 1,628.02        | 0.00            | 2,371.98           | 2,371.98          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 163.49          | 0.00            | (163.49)           | (163.49)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 175.70          | 0.00            | (175.70)           | (175.70)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,660.56        | 0.00            | (1,660.56)         | (1,660.56)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 73.00           | 0.00            | (73.00)            | (73.00)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 103.66          | 0.00            | (103.66)           | (103.66)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,804.43</b> | <b>0.00</b>     | <b>195.57</b>      | <b>195.57</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,041.98</b> | <b>0.00</b>     | <b>(41.98)</b>     | <b>(41.98)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,041.98</b> | <b>0.00</b>     | <b>(41.98)</b>     | <b>(41.98)</b>    |
| <b>***Total Expenditures</b>                          | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,041.98</b> | <b>0.00</b>     | <b>(41.98)</b>     | <b>(41.98)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,000.00            | 6,000.00            | 0.00                    | 0.00            | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,000.00</b>    | <b>6,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,041.98        | 0.00            | (6,041.98)         | (6,041.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,041.98</b> | <b>0.00</b>     | <b>(6,041.98)</b>  | <b>(6,041.98)</b> |
| <b>***Total Revenue</b>                               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,041.98</b> | <b>0.00</b>     | <b>(41.98)</b>     | <b>(41.98)</b>    |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X519 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator               | 17,400.00           | 17,400.00           | 0.00                    | 0.00         | 0.00            | 17,400.00          | 17,400.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| <b>***Total Expenditures</b>            | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations           | 17,400.00           | 17,400.00           | 0.00                    | 0.00         | 0.00            | 17,400.00          | 17,400.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| <b>***Total Revenue</b>                 | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X520 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 7,555.39         | 0.00            | (7,555.39)         | (7,555.39)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,265.00         | 0.00            | (2,265.00)         | (2,265.00)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 276.29           | 0.00            | (276.29)           | (276.29)           |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>10,096.68</b> | <b>0.00</b>     | <b>4,903.32</b>    | <b>4,903.32</b>    |
| 711100 Supplies-General                               | 16,000.00           | 16,000.00           | 0.00                    | 700.00           | 0.00            | 15,300.00          | 15,300.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 36.00            | 0.00            | (36.00)            | (36.00)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 15,165.00        | 0.00            | (15,165.00)        | (15,165.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>15,901.00</b> | <b>0.00</b>     | <b>99.00</b>       | <b>99.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>25,997.68</b> | <b>0.00</b>     | <b>5,002.32</b>    | <b>5,002.32</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>25,997.68</b> | <b>0.00</b>     | <b>5,002.32</b>    | <b>5,002.32</b>    |
| <b>***Total Expenditures</b>                          | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>25,997.68</b> | <b>0.00</b>     | <b>5,002.32</b>    | <b>5,002.32</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 31,000.00           | 31,000.00           | 0.00                    | 0.00             | 0.00            | 31,000.00          | 31,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>31,000.00</b>   | <b>31,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 25,997.68        | 0.00            | (25,997.68)        | (25,997.68)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,997.68</b> | <b>0.00</b>     | <b>(25,997.68)</b> | <b>(25,997.68)</b> |
| <b>***Total Revenue</b>                               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>25,997.68</b> | <b>0.00</b>     | <b>5,002.32</b>    | <b>5,002.32</b>    |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X521 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNSHC - Strengthening NH Communities**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 452.42           | 0.00            | (452.42)           | (452.42)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>452.42</b>    | <b>0.00</b>     | <b>547.58</b>      | <b>547.58</b>      |
| 710000  | In-State Travel                     | 11,500.00           | 11,500.00           | 0.00                    | 4,003.31         | 0.00            | 7,496.69           | 7,496.69           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,269.97         | 0.00            | (1,269.97)         | (1,269.97)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 610.00           | 0.00            | (610.00)           | (610.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>0.00</b>             | <b>5,883.28</b>  | <b>0.00</b>     | <b>5,616.72</b>    | <b>5,616.72</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 1,317.18         | 0.00            | (1,317.18)         | (1,317.18)         |
| 711100  | Supplies-General                    | 9,875.00            | 9,875.00            | 0.00                    | 2,590.23         | 0.00            | 7,284.77           | 7,284.77           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 150.15           | 0.00            | (150.15)           | (150.15)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 18.40            | 0.00            | (18.40)            | (18.40)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 180.00           | 0.00            | (180.00)           | (180.00)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,414.63         | 0.00            | (1,414.63)         | (1,414.63)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 62.50            | 0.00            | (62.50)            | (62.50)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 297.09           | 0.00            | (297.09)           | (297.09)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>9,875.00</b>     | <b>9,875.00</b>     | <b>0.00</b>             | <b>6,030.18</b>  | <b>0.00</b>     | <b>3,844.82</b>    | <b>3,844.82</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>21,375.00</b>    | <b>21,375.00</b>    | <b>0.00</b>             | <b>11,913.46</b> | <b>0.00</b>     | <b>9,461.54</b>    | <b>9,461.54</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>12,365.88</b> | <b>0.00</b>     | <b>10,009.12</b>   | <b>10,009.12</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>12,365.88</b> | <b>0.00</b>     | <b>10,009.12</b>   | <b>10,009.12</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 22,375.00           | 22,375.00           | 0.00                    | 0.00             | 0.00            | 22,375.00          | 22,375.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>22,375.00</b>   | <b>22,375.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 12,365.88        | 0.00            | (12,365.88)        | (12,365.88)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,365.88</b> | <b>0.00</b>     | <b>(12,365.88)</b> | <b>(12,365.88)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>12,365.88</b> | <b>0.00</b>     | <b>10,009.12</b>   | <b>10,009.12</b>   |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X522 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

|   |                               | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                               |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator            | 19,000.00           | 19,000.00           | 0.00                    | 14,140.39        | 0.00            | 4,859.61           | 4,859.61           |
| 61CPHX  | Part Time Hourly              | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                               | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>14,140.39</b> | <b>0.00</b>     | <b>5,859.61</b>    | <b>5,859.61</b>    |
| 710000  | In-State Travel               | 5,000.00            | 5,000.00            | 0.00                    | 2,268.28         | 0.00            | 2,731.72           | 2,731.72           |
| 710100  | Out-of-State Travel           | 0.00                | 0.00                | 0.00                    | 89.48            | 0.00            | (89.48)            | (89.48)            |
| <b>Subtotal: Travel</b>                               |                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>2,357.76</b>  | <b>0.00</b>     | <b>2,642.24</b>    | <b>2,642.24</b>    |
| 711100  | Supplies-General              | 5,000.00            | 5,000.00            | 0.00                    | (19.40)          | 0.00            | 5,019.40           | 5,019.40           |
| 713000  | Printing & Copying-General    | 0.00                | 0.00                | 0.00                    | 1,352.66         | 0.00            | (1,352.66)         | (1,352.66)         |
| 714000  | Postage-General               | 0.00                | 0.00                | 0.00                    | 11.80            | 0.00            | (11.80)            | (11.80)            |
| 716000  | Maintenance & Repairs-General | 0.00                | 0.00                | 0.00                    | 195.26           | 0.00            | (195.26)           | (195.26)           |
| 718000  | Telecom-General               | 0.00                | 0.00                | 0.00                    | 649.83           | 0.00            | (649.83)           | (649.83)           |
| <b>Subtotal: Non-Travel Support</b>                   |                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>2,190.15</b>  | <b>0.00</b>     | <b>2,809.85</b>    | <b>2,809.85</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>4,547.91</b>  | <b>0.00</b>     | <b>5,452.09</b>    | <b>5,452.09</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>18,688.30</b> | <b>0.00</b>     | <b>11,311.70</b>   | <b>11,311.70</b>   |
| <b>***Total Expenditures</b>                          |                               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>18,688.30</b> | <b>0.00</b>     | <b>11,311.70</b>   | <b>11,311.70</b>   |
| <b>Revenue</b>  |                               |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations        | 30,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00            | 30,000.00          | 30,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>30,000.00</b>   | <b>30,000.00</b>   |
| 530000  | Federal Programs              | 0.00                | 0.00                | 0.00                    | 18,688.30        | 0.00            | (18,688.30)        | (18,688.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,688.30</b> | <b>0.00</b>     | <b>(18,688.30)</b> | <b>(18,688.30)</b> |
| <b>***Total Revenue</b>                               |                               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>18,688.30</b> | <b>0.00</b>     | <b>11,311.70</b>   | <b>11,311.70</b>   |



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X523 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CBEX Part Time Salary (w/ status)                   | 0.00                | 0.00                | 0.00                    | 4,019.81        | 0.00            | (4,019.81)         | (4,019.81)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,019.81</b> | <b>0.00</b>     | <b>(4,019.81)</b>  | <b>(4,019.81)</b> |
| 710000 In-State Travel                                | 4,400.00            | 4,400.00            | 0.00                    | 0.00            | 0.00            | 4,400.00           | 4,400.00          |
| <b>Subtotal: Travel</b>                               | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,400.00</b>    | <b>4,400.00</b>   |
| 711100 Supplies-General                               | 6,300.00            | 6,300.00            | 0.00                    | 0.00            | 0.00            | 6,300.00           | 6,300.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,300.00</b>     | <b>6,300.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,300.00</b>    | <b>6,300.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,700.00</b>   | <b>10,700.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>4,019.81</b> | <b>0.00</b>     | <b>6,680.19</b>    | <b>6,680.19</b>   |
| <b>***Total Expenditures</b>                          | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>4,019.81</b> | <b>0.00</b>     | <b>6,680.19</b>    | <b>6,680.19</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,700.00           | 10,700.00           | 0.00                    | 0.00            | 0.00            | 10,700.00          | 10,700.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,700.00</b>   | <b>10,700.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,019.81        | 0.00            | (4,019.81)         | (4,019.81)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,019.81</b> | <b>0.00</b>     | <b>(4,019.81)</b>  | <b>(4,019.81)</b> |
| <b>***Total Revenue</b>                               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>4,019.81</b> | <b>0.00</b>     | <b>6,680.19</b>    | <b>6,680.19</b>   |



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X524 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 6,673.00            | 6,673.00            | 0.00                    | 18,202.37        | 0.00            | (11,529.37)        | (11,529.37)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,673.00</b>     | <b>6,673.00</b>     | <b>0.00</b>             | <b>18,202.37</b> | <b>0.00</b>     | <b>(11,529.37)</b> | <b>(11,529.37)</b> |
| 710000 In-State Travel                                | 3,000.00            | 3,000.00            | 0.00                    | 1,569.54         | 0.00            | 1,430.46           | 1,430.46           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 662.71           | 0.00            | (662.71)           | (662.71)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 430.00           | 0.00            | (430.00)           | (430.00)           |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,662.25</b>  | <b>0.00</b>     | <b>337.75</b>      | <b>337.75</b>      |
| 711100 Supplies-General                               | 700.00              | 700.00              | 0.00                    | 977.75           | 0.00            | (277.75)           | (277.75)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>700.00</b>       | <b>700.00</b>       | <b>0.00</b>             | <b>1,037.75</b>  | <b>0.00</b>     | <b>(337.75)</b>    | <b>(337.75)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>3,700.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,373.00</b>    | <b>10,373.00</b>    | <b>0.00</b>             | <b>21,902.37</b> | <b>0.00</b>     | <b>(11,529.37)</b> | <b>(11,529.37)</b> |
| <b>***Total Expenditures</b>                          | <b>10,373.00</b>    | <b>10,373.00</b>    | <b>0.00</b>             | <b>21,902.37</b> | <b>0.00</b>     | <b>(11,529.37)</b> | <b>(11,529.37)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 10,373.00           | 10,373.00           | 0.00                    | 0.00             | 0.00            | 10,373.00          | 10,373.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,373.00</b>    | <b>10,373.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,373.00</b>   | <b>10,373.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 21,902.37        | 0.00            | (21,902.37)        | (21,902.37)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,902.37</b> | <b>0.00</b>     | <b>(21,902.37)</b> | <b>(21,902.37)</b> |
| <b>***Total Revenue</b>                               | <b>10,373.00</b>    | <b>10,373.00</b>    | <b>0.00</b>             | <b>21,902.37</b> | <b>0.00</b>     | <b>(11,529.37)</b> | <b>(11,529.37)</b> |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X525 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 9,000.00            | 9,000.00            | 0.00                    | 6,017.01        | 0.00            | 2,982.99           | 2,982.99          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 8.88            | 0.00            | (8.88)             | (8.88)            |
| <b>Subtotal: Travel</b>                               | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>6,025.89</b> | <b>0.00</b>     | <b>2,974.11</b>    | <b>2,974.11</b>   |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 15.00           | 0.00            | 985.00             | 985.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>15.00</b>    | <b>0.00</b>     | <b>985.00</b>      | <b>985.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,040.89</b> | <b>0.00</b>     | <b>3,959.11</b>    | <b>3,959.11</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,040.89</b> | <b>0.00</b>     | <b>3,959.11</b>    | <b>3,959.11</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,040.89</b> | <b>0.00</b>     | <b>3,959.11</b>    | <b>3,959.11</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,040.89        | 0.00            | (6,040.89)         | (6,040.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,040.89</b> | <b>0.00</b>     | <b>(6,040.89)</b>  | <b>(6,040.89)</b> |
| <b>***Total Revenue</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,040.89</b> | <b>0.00</b>     | <b>3,959.11</b>    | <b>3,959.11</b>   |



Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X526 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 15,156.87         | 0.00            | (15,156.87)         | (15,156.87)         |
| 616F10 Extension Educator               | 63,379.00           | 63,379.00           | 0.00                    | 180,405.06        | 0.00            | (117,026.06)        | (117,026.06)        |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 17,317.50         | 0.00            | (17,317.50)         | (17,317.50)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>212,879.43</b> | <b>0.00</b>     | <b>(149,500.43)</b> | <b>(149,500.43)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>212,879.43</b> | <b>0.00</b>     | <b>(149,500.43)</b> | <b>(149,500.43)</b> |
| <b>***Total Expenditures</b>            | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>212,879.43</b> | <b>0.00</b>     | <b>(149,500.43)</b> | <b>(149,500.43)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 63,379.00           | 63,379.00           | 0.00                    | 0.00              | 0.00            | 63,379.00           | 63,379.00           |
| <b>*Total: 52 - Appropriations</b>      | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>63,379.00</b>    | <b>63,379.00</b>    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 212,879.43        | 0.00            | (212,879.43)        | (212,879.43)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>212,879.43</b> | <b>0.00</b>     | <b>(212,879.43)</b> | <b>(212,879.43)</b> |
| <b>***Total Revenue</b>                 | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>212,879.43</b> | <b>0.00</b>     | <b>(149,500.43)</b> | <b>(149,500.43)</b> |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator               | 0.00                | 158,567.00          | 0.00                    | 113,695.96        | 0.00            | (113,695.96)        | 44,871.04           |
| 61JBEX Casual - Exempt                  | 0.00                | 0.00                | 0.00                    | 505.68            | 0.00            | (505.68)            | (505.68)            |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>158,567.00</b>   | <b>0.00</b>             | <b>114,201.64</b> | <b>0.00</b>     | <b>(114,201.64)</b> | <b>44,365.36</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>158,567.00</b>   | <b>0.00</b>             | <b>114,201.64</b> | <b>0.00</b>     | <b>(114,201.64)</b> | <b>44,365.36</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>158,567.00</b>   | <b>0.00</b>             | <b>114,201.64</b> | <b>0.00</b>     | <b>(114,201.64)</b> | <b>44,365.36</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 0.00                | 158,567.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 158,567.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>158,567.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>158,567.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 114,201.64        | 0.00            | (114,201.64)        | (114,201.64)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>114,201.64</b> | <b>0.00</b>     | <b>(114,201.64)</b> | <b>(114,201.64)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>158,567.00</b>   | <b>0.00</b>             | <b>114,201.64</b> | <b>0.00</b>     | <b>(114,201.64)</b> | <b>44,365.36</b>    |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X527 - SL County Family & Consumer Rsrcs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 46,079.33        | 0.00            | (46,079.33)        | (46,079.33)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,079.33</b> | <b>0.00</b>     | <b>(46,079.33)</b> | <b>(46,079.33)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,079.33</b> | <b>0.00</b>     | <b>(46,079.33)</b> | <b>(46,079.33)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,079.33</b> | <b>0.00</b>     | <b>(46,079.33)</b> | <b>(46,079.33)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 46,079.33        | 0.00            | (46,079.33)        | (46,079.33)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,079.33</b> | <b>0.00</b>     | <b>(46,079.33)</b> | <b>(46,079.33)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,079.33</b> | <b>0.00</b>     | <b>(46,079.33)</b> | <b>(46,079.33)</b> |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X528 - SL County 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 20,153.83         | 0.00            | (20,153.83)         | (20,153.83)         |
| 616F10 Extension Educator               | 0.00                | 85,009.00           | 0.00                    | 182,294.31        | 0.00            | (182,294.31)        | (97,285.31)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>85,009.00</b>    | <b>0.00</b>             | <b>202,448.14</b> | <b>0.00</b>     | <b>(202,448.14)</b> | <b>(117,439.14)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>85,009.00</b>    | <b>0.00</b>             | <b>202,448.14</b> | <b>0.00</b>     | <b>(202,448.14)</b> | <b>(117,439.14)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>85,009.00</b>    | <b>0.00</b>             | <b>202,448.14</b> | <b>0.00</b>     | <b>(202,448.14)</b> | <b>(117,439.14)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 0.00                | 85,009.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 85,009.00           |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>85,009.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>85,009.00</b>    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 202,448.14        | 0.00            | (202,448.14)        | (202,448.14)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>202,448.14</b> | <b>0.00</b>     | <b>(202,448.14)</b> | <b>(202,448.14)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>85,009.00</b>    | <b>0.00</b>             | <b>202,448.14</b> | <b>0.00</b>     | <b>(202,448.14)</b> | <b>(117,439.14)</b> |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X529 - SL 4H 3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator               | 46,366.00           | 46,366.00           | 0.00                    | 0.00         | 0.00            | 46,366.00          | 46,366.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |
| <b>***Total Expenditures</b>            | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations           | 46,366.00           | 46,366.00           | 0.00                    | 0.00         | 0.00            | 46,366.00          | 46,366.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |
| <b>***Total Revenue</b>                 | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X530 - SL Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator               | 15,333.00           | 15,333.00           | 0.00                    | 0.00         | 0.00            | 15,333.00          | 15,333.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| <b>***Total Expenditures</b>            | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations           | 15,333.00           | 15,333.00           | 0.00                    | 0.00         | 0.00            | 15,333.00          | 15,333.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| <b>***Total Revenue</b>                 | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |

Grant: 11X12S - Smith Lever 2012 Appropriation  
 Fund: 11X531 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/11 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 616F10 Extension Educator                             | 5,000.00            | 5,000.00            | 0.00                    | 0.00          | 0.00            | 5,000.00           | 5,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 555.00        | 0.00            | (555.00)           | (555.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>555.00</b> | <b>0.00</b>     | <b>(555.00)</b>    | <b>(555.00)</b>   |
| 711100 Supplies-General                               | 1,268.00            | 1,268.00            | 0.00                    | 0.00          | 0.00            | 1,268.00           | 1,268.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,268.00</b>     | <b>1,268.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>1,268.00</b>    | <b>1,268.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,268.00</b>     | <b>1,268.00</b>     | <b>0.00</b>             | <b>555.00</b> | <b>0.00</b>     | <b>713.00</b>      | <b>713.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>555.00</b> | <b>0.00</b>     | <b>5,713.00</b>    | <b>5,713.00</b>   |
| <b>***Total Expenditures</b>                          | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>555.00</b> | <b>0.00</b>     | <b>5,713.00</b>    | <b>5,713.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,268.00            | 6,268.00            | 0.00                    | 0.00          | 0.00            | 6,268.00           | 6,268.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 555.00        | 0.00            | (555.00)           | (555.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>555.00</b> | <b>0.00</b>     | <b>(555.00)</b>    | <b>(555.00)</b>   |
| <b>***Total Revenue</b>                               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>555.00</b> | <b>0.00</b>     | <b>5,713.00</b>    | <b>5,713.00</b>   |





Grant: 11X13F - Smith Lever 2013 Expanded Food and  
 Fund: 11X564 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 294,612.00          | 294,612.00          | 0.00                    | 230,127.63        | 0.00            | 64,484.37           | 64,484.37           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 54,717.08         | 0.00            | (54,717.08)         | (54,717.08)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>294,612.00</b>   | <b>294,612.00</b>   | <b>0.00</b>             | <b>284,844.71</b> | <b>0.00</b>     | <b>9,767.29</b>     | <b>9,767.29</b>     |
| 710000 In-State Travel                                | 7,600.00            | 7,600.00            | 0.00                    | 3,881.15          | 0.00            | 3,718.85            | 3,718.85            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,011.15          | 0.00            | (2,011.15)          | (2,011.15)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)             | (20.00)             |
| <b>Subtotal: Travel</b>                               | <b>7,600.00</b>     | <b>7,600.00</b>     | <b>0.00</b>             | <b>5,912.30</b>   | <b>0.00</b>     | <b>1,687.70</b>     | <b>1,687.70</b>     |
| 711100 Supplies-General                               | 12,221.00           | 12,221.00           | 0.00                    | 10,232.12         | 0.00            | 1,988.88            | 1,988.88            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 5,822.94          | 0.00            | (5,822.94)          | (5,822.94)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 133.24            | 0.00            | (133.24)            | (133.24)            |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 5,942.00          | 0.00            | (5,942.00)          | (5,942.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 816.84            | 0.00            | (816.84)            | (816.84)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 728.85            | 0.00            | (728.85)            | (728.85)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,221.00</b>    | <b>12,221.00</b>    | <b>0.00</b>             | <b>23,675.99</b>  | <b>0.00</b>     | <b>(11,454.99)</b>  | <b>(11,454.99)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>19,821.00</b>    | <b>19,821.00</b>    | <b>0.00</b>             | <b>29,588.29</b>  | <b>0.00</b>     | <b>(9,767.29)</b>   | <b>(9,767.29)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>314,433.00</b>   | <b>314,433.00</b>   | <b>0.00</b>             | <b>314,433.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>314,433.00</b>   | <b>314,433.00</b>   | <b>0.00</b>             | <b>314,433.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 314,433.00          | 314,433.00          | 0.00                    | 0.00              | 0.00            | 314,433.00          | 314,433.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>314,433.00</b>   | <b>314,433.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>314,433.00</b>   | <b>314,433.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 314,433.00        | 0.00            | (314,433.00)        | (314,433.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>314,433.00</b> | <b>0.00</b>     | <b>(314,433.00)</b> | <b>(314,433.00)</b> |
| <b>***Total Revenue</b>                               | <b>314,433.00</b>   | <b>314,433.00</b>   | <b>0.00</b>             | <b>314,433.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |



Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati  
 Fund: 11X566 - Smith Lever FY 13 IPM

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Eaton, Alan T  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFDAG  
 FRAGRNT Start/End Date: 9/1/13 -

**Fund Information**  
 Effective Date: 09/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 615F10  | PAT                                 | 5,281.00            | 5,281.00            | 0.00                    | 5,408.83         | 0.00            | (127.83)           | (127.83)          |
| 616F10  | Extension Educator                  | 44,906.00           | 44,906.00           | 0.00                    | 43,748.23        | 0.00            | 1,157.77           | 1,157.77          |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 16.70            | 0.00            | (16.70)            | (16.70)           |
| 617BLG  | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 113.71           | 0.00            | (113.71)           | (113.71)          |
| 617F10  | Operating Staff                     | 5,529.00            | 5,529.00            | 0.00                    | 5,689.51         | 0.00            | (160.51)           | (160.51)          |
| 61CPHX  | Part Time Hourly                    | 930.00              | 930.00              | 0.00                    | 1,062.00         | 0.00            | (132.00)           | (132.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>56,646.00</b>    | <b>56,646.00</b>    | <b>0.00</b>             | <b>56,038.98</b> | <b>0.00</b>     | <b>607.02</b>      | <b>607.02</b>     |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 10.89            | 0.00            | (10.89)            | (10.89)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 24,236.00           | 24,236.00           | 0.00                    | 23,327.71        | 0.00            | 908.29             | 908.29            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 70.00               | 70.00               | 0.00                    | 89.21            | 0.00            | (19.21)            | (19.21)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>24,306.00</b>    | <b>24,306.00</b>    | <b>0.00</b>             | <b>23,427.81</b> | <b>0.00</b>     | <b>878.19</b>      | <b>878.19</b>     |
| 710000  | In-State Travel                     | 2,500.00            | 2,500.00            | 0.00                    | 4,178.08         | 0.00            | (1,678.08)         | (1,678.08)        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 280.00           | 0.00            | (280.00)           | (280.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>4,458.08</b>  | <b>0.00</b>     | <b>(1,958.08)</b>  | <b>(1,958.08)</b> |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 3,311.13         | 0.00            | (3,311.13)         | (3,311.13)        |
| 711200  | Research Supplies                   | 1,948.00            | 1,948.00            | 0.00                    | 544.00           | 0.00            | 1,404.00           | 1,404.00          |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 120.00           | 0.00            | (120.00)           | (120.00)          |
| 717200  | Other Professional Services-General | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,448.00</b>     | <b>4,448.00</b>     | <b>0.00</b>             | <b>3,975.13</b>  | <b>0.00</b>     | <b>472.87</b>      | <b>472.87</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>6,948.00</b>     | <b>6,948.00</b>     | <b>0.00</b>             | <b>8,433.21</b>  | <b>0.00</b>     | <b>(1,485.21)</b>  | <b>(1,485.21)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>87,900.00</b>    | <b>87,900.00</b>    | <b>0.00</b>             | <b>87,900.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>87,900.00</b>    | <b>87,900.00</b>    | <b>0.00</b>             | <b>87,900.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000  | Federal Programs                    | 87,900.00           | 87,900.00           | 0.00                    | 87,900.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>87,900.00</b>    | <b>87,900.00</b>    | <b>0.00</b>             | <b>87,900.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>87,900.00</b>    | <b>87,900.00</b>    | <b>0.00</b>             | <b>87,900.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 11X13R - Smith Lever 2013 Renewable Resource  
 Fund: 11X565 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 25,297.20        | 0.00            | (25,297.20)        | (25,297.20)        |
| 616F10 Extension Educator               | 45,887.00           | 45,887.00           | 0.00                    | 20,589.80        | 0.00            | 25,297.20          | 25,297.20          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>45,887.00</b>    | <b>45,887.00</b>    | <b>0.00</b>             | <b>45,887.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>45,887.00</b>    | <b>45,887.00</b>    | <b>0.00</b>             | <b>45,887.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>            | <b>45,887.00</b>    | <b>45,887.00</b>    | <b>0.00</b>             | <b>45,887.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 45,887.00           | 45,887.00           | 0.00                    | 0.00             | 0.00            | 45,887.00          | 45,887.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>45,887.00</b>    | <b>45,887.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>45,887.00</b>   | <b>45,887.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 45,887.00        | 0.00            | (45,887.00)        | (45,887.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,887.00</b> | <b>0.00</b>     | <b>(45,887.00)</b> | <b>(45,887.00)</b> |
| <b>***Total Revenue</b>                 | <b>45,887.00</b>    | <b>45,887.00</b>    | <b>0.00</b>             | <b>45,887.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X538 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 614F10 Academic Administrator                         | 0.00                | 0.00                | 0.00                    | 1,899.52          | 0.00            | (1,899.52)          | (1,899.52)          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 154,964.66        | 0.00            | (154,964.66)        | (154,964.66)        |
| 616F10 Extension Educator                             | 133,041.00          | 133,041.00          | 0.00                    | 19,402.36         | 0.00            | 113,638.64          | 113,638.64          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,920.00          | 0.00            | (1,920.00)          | (1,920.00)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,537.50          | 0.00            | (1,537.50)          | (1,537.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>133,041.00</b>   | <b>133,041.00</b>   | <b>0.00</b>             | <b>179,724.04</b> | <b>0.00</b>     | <b>(46,683.04)</b>  | <b>(46,683.04)</b>  |
| 710000 In-State Travel                                | 10,000.00           | 10,000.00           | 0.00                    | 2,306.08          | 0.00            | 7,693.92            | 7,693.92            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,535.12          | 0.00            | (2,535.12)          | (2,535.12)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 14,716.18         | 0.00            | (14,716.18)         | (14,716.18)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 932.11            | 0.00            | (932.11)            | (932.11)            |
| <b>Subtotal: Travel</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>20,489.49</b>  | <b>0.00</b>     | <b>(10,489.49)</b>  | <b>(10,489.49)</b>  |
| 711100 Supplies-General                               | 35,000.00           | 35,000.00           | 0.00                    | 5,284.46          | 0.00            | 29,715.54           | 29,715.54           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 3,418.00          | 0.00            | (3,418.00)          | (3,418.00)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,928.59          | 0.00            | (1,928.59)          | (1,928.59)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 578.55            | 0.00            | (578.55)            | (578.55)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>11,209.60</b>  | <b>0.00</b>     | <b>23,790.40</b>    | <b>23,790.40</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>31,699.09</b>  | <b>0.00</b>     | <b>13,300.91</b>    | <b>13,300.91</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>178,041.00</b>   | <b>178,041.00</b>   | <b>0.00</b>             | <b>211,423.13</b> | <b>0.00</b>     | <b>(33,382.13)</b>  | <b>(33,382.13)</b>  |
| <b>***Total Expenditures</b>                          | <b>178,041.00</b>   | <b>178,041.00</b>   | <b>0.00</b>             | <b>211,423.13</b> | <b>0.00</b>     | <b>(33,382.13)</b>  | <b>(33,382.13)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 178,041.00          | 178,041.00          | 0.00                    | 0.00              | 0.00            | 178,041.00          | 178,041.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>178,041.00</b>   | <b>178,041.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>178,041.00</b>   | <b>178,041.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 211,423.13        | 0.00            | (211,423.13)        | (211,423.13)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>211,423.13</b> | <b>0.00</b>     | <b>(211,423.13)</b> | <b>(211,423.13)</b> |
| <b>***Total Revenue</b>                               | <b>178,041.00</b>   | <b>178,041.00</b>   | <b>0.00</b>             | <b>211,423.13</b> | <b>0.00</b>     | <b>(33,382.13)</b>  | <b>(33,382.13)</b>  |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X539 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 10,000.00           | 10,000.00           | 0.00                    | 2,924.84         | 0.00            | 7,075.16           | 7,075.16           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,339.42         | 0.00            | (3,339.42)         | (3,339.42)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 3,667.00         | 0.00            | (3,667.00)         | (3,667.00)         |
| <b>Subtotal: Travel</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,931.26</b>  | <b>0.00</b>     | <b>68.74</b>       | <b>68.74</b>       |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 6,034.03         | 0.00            | (6,034.03)         | (6,034.03)         |
| 711100 Supplies-General                               | 60,000.00           | 60,000.00           | 0.00                    | 7,276.72         | 0.00            | 52,723.28          | 52,723.28          |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 344.22           | 0.00            | (344.22)           | (344.22)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 89.64            | 0.00            | (89.64)            | (89.64)            |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 30,466.17        | 0.00            | (30,466.17)        | (30,466.17)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 4,942.25         | 0.00            | (4,942.25)         | (4,942.25)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 135.00           | 0.00            | (135.00)           | (135.00)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 93.54            | 0.00            | (93.54)            | (93.54)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>49,881.57</b> | <b>0.00</b>     | <b>10,118.43</b>   | <b>10,118.43</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>59,812.83</b> | <b>0.00</b>     | <b>10,187.17</b>   | <b>10,187.17</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>59,812.83</b> | <b>0.00</b>     | <b>10,187.17</b>   | <b>10,187.17</b>   |
| <b>***Total Expenditures</b>                          | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>59,812.83</b> | <b>0.00</b>     | <b>10,187.17</b>   | <b>10,187.17</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 70,000.00           | 70,000.00           | 0.00                    | 0.00             | 0.00            | 70,000.00          | 70,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>70,000.00</b>   | <b>70,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 59,812.83        | 0.00            | (59,812.83)        | (59,812.83)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>59,812.83</b> | <b>0.00</b>     | <b>(59,812.83)</b> | <b>(59,812.83)</b> |
| <b>***Total Revenue</b>                               | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>59,812.83</b> | <b>0.00</b>     | <b>10,187.17</b>   | <b>10,187.17</b>   |



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X540 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,007.25         | 0.00            | (1,007.25)         | (1,007.25)         |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 298.44           | 0.00            | (298.44)           | (298.44)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,305.69</b>  | <b>0.00</b>     | <b>(1,305.69)</b>  | <b>(1,305.69)</b>  |
| 710000  | In-State Travel                     | 6,000.00            | 6,000.00            | 0.00                    | 1,898.17         | 0.00            | 4,101.83           | 4,101.83           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 473.09           | 0.00            | (473.09)           | (473.09)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,480.16         | 0.00            | (1,480.16)         | (1,480.16)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>3,851.42</b>  | <b>0.00</b>     | <b>2,148.58</b>    | <b>2,148.58</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 1,929.91         | 0.00            | (1,929.91)         | (1,929.91)         |
| 711100  | Supplies-General                    | 20,000.00           | 20,000.00           | 0.00                    | 4,043.89         | 0.00            | 15,956.11          | 15,956.11          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 3,997.40         | 0.00            | (3,997.40)         | (3,997.40)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3,277.30         | 0.00            | (3,277.30)         | (3,277.30)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,091.64         | 0.00            | (1,091.64)         | (1,091.64)         |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 408.52           | 0.00            | (408.52)           | (408.52)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>14,748.66</b> | <b>0.00</b>     | <b>5,251.34</b>    | <b>5,251.34</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>18,600.08</b> | <b>0.00</b>     | <b>7,399.92</b>    | <b>7,399.92</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>19,905.77</b> | <b>0.00</b>     | <b>6,094.23</b>    | <b>6,094.23</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>19,905.77</b> | <b>0.00</b>     | <b>6,094.23</b>    | <b>6,094.23</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 26,000.00           | 26,000.00           | 0.00                    | 0.00             | 0.00            | 26,000.00          | 26,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>26,000.00</b>   | <b>26,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 19,905.77        | 0.00            | (19,905.77)        | (19,905.77)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,905.77</b> | <b>0.00</b>     | <b>(19,905.77)</b> | <b>(19,905.77)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>19,905.77</b> | <b>0.00</b>     | <b>6,094.23</b>    | <b>6,094.23</b>    |



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X541 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 61,356.00           | 61,356.00           | 0.00                    | 0.00             | 0.00            | 61,356.00          | 61,356.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>61,356.00</b>    | <b>61,356.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>61,356.00</b>   | <b>61,356.00</b>   |
| 710000 In-State Travel                                | 25,000.00           | 25,000.00           | 0.00                    | 0.00             | 0.00            | 25,000.00          | 25,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 13,478.56        | 0.00            | (13,478.56)        | (13,478.56)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,765.90         | 0.00            | (2,765.90)         | (2,765.90)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>16,244.46</b> | <b>0.00</b>     | <b>8,755.54</b>    | <b>8,755.54</b>    |
| 711100 Supplies-General                               | 16,000.00           | 16,000.00           | 0.00                    | 150.00           | 0.00            | 15,850.00          | 15,850.00          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 19,194.51        | 0.00            | (19,194.51)        | (19,194.51)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>19,344.51</b> | <b>0.00</b>     | <b>(3,344.51)</b>  | <b>(3,344.51)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>0.00</b>             | <b>35,588.97</b> | <b>0.00</b>     | <b>5,411.03</b>    | <b>5,411.03</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>102,356.00</b>   | <b>102,356.00</b>   | <b>0.00</b>             | <b>35,588.97</b> | <b>0.00</b>     | <b>66,767.03</b>   | <b>66,767.03</b>   |
| <b>***Total Expenditures</b>                          | <b>102,356.00</b>   | <b>102,356.00</b>   | <b>0.00</b>             | <b>35,588.97</b> | <b>0.00</b>     | <b>66,767.03</b>   | <b>66,767.03</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 102,356.00          | 102,356.00          | 0.00                    | 0.00             | 0.00            | 102,356.00         | 102,356.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>102,356.00</b>   | <b>102,356.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>102,356.00</b>  | <b>102,356.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 35,588.97        | 0.00            | (35,588.97)        | (35,588.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,588.97</b> | <b>0.00</b>     | <b>(35,588.97)</b> | <b>(35,588.97)</b> |
| <b>***Total Revenue</b>                               | <b>102,356.00</b>   | <b>102,356.00</b>   | <b>0.00</b>             | <b>35,588.97</b> | <b>0.00</b>     | <b>66,767.03</b>   | <b>66,767.03</b>   |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X542 - Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,800.00        | 0.00            | (1,800.00)         | (1,800.00)        |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 213.25          | 0.00            | (213.25)           | (213.25)          |
| 61SNWS College Work Study                             | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>2,013.25</b> | <b>0.00</b>     | <b>(1,013.25)</b>  | <b>(1,013.25)</b> |
| 710000 In-State Travel                                | 18,000.00           | 18,000.00           | 0.00                    | 2,346.00        | 0.00            | 15,654.00          | 15,654.00         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 20.00           | 0.00            | (20.00)            | (20.00)           |
| <b>Subtotal: Travel</b>                               | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>2,366.00</b> | <b>0.00</b>     | <b>15,634.00</b>   | <b>15,634.00</b>  |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 720.55          | 0.00            | 3,279.45           | 3,279.45          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 72.04           | 0.00            | (72.04)            | (72.04)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1.84            | 0.00            | (1.84)             | (1.84)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 500.00          | 0.00            | (500.00)           | (500.00)          |
| 717210 Oth Prof Ser-Honoraria                         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 598.11          | 0.00            | (598.11)           | (598.11)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 111.47          | 0.00            | (111.47)           | (111.47)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 110.00          | 0.00            | (110.00)           | (110.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,114.01</b> | <b>0.00</b>     | <b>1,885.99</b>    | <b>1,885.99</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>4,480.01</b> | <b>0.00</b>     | <b>17,519.99</b>   | <b>17,519.99</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>6,493.26</b> | <b>0.00</b>     | <b>16,506.74</b>   | <b>16,506.74</b>  |
| <b>***Total Expenditures</b>                          | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>6,493.26</b> | <b>0.00</b>     | <b>16,506.74</b>   | <b>16,506.74</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 23,000.00           | 23,000.00           | 0.00                    | 0.00            | 0.00            | 23,000.00          | 23,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>23,000.00</b>   | <b>23,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,493.26        | 0.00            | (6,493.26)         | (6,493.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,493.26</b> | <b>0.00</b>     | <b>(6,493.26)</b>  | <b>(6,493.26)</b> |
| <b>***Total Revenue</b>                               | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>6,493.26</b> | <b>0.00</b>     | <b>16,506.74</b>   | <b>16,506.74</b>  |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X543 - Natural Resources Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 80,260.00           | 80,260.00           | 0.00                    | 30,570.51        | 0.00            | 49,689.49          | 49,689.49          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>30,570.51</b> | <b>0.00</b>     | <b>49,689.49</b>   | <b>49,689.49</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>30,570.51</b> | <b>0.00</b>     | <b>49,689.49</b>   | <b>49,689.49</b>   |
| <b>***Total Expenditures</b>            | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>30,570.51</b> | <b>0.00</b>     | <b>49,689.49</b>   | <b>49,689.49</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 80,260.00           | 80,260.00           | 0.00                    | 0.00             | 0.00            | 80,260.00          | 80,260.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>80,260.00</b>   | <b>80,260.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 30,570.51        | 0.00            | (30,570.51)        | (30,570.51)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,570.51</b> | <b>0.00</b>     | <b>(30,570.51)</b> | <b>(30,570.51)</b> |
| <b>***Total Revenue</b>                 | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>30,570.51</b> | <b>0.00</b>     | <b>49,689.49</b>   | <b>49,689.49</b>   |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X544 - Natural Resources Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 641.58           | 0.00            | (641.58)           | (641.58)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>641.58</b>    | <b>0.00</b>     | <b>(641.58)</b>    | <b>(641.58)</b>    |
| 710000  | In-State Travel                     | 15,050.00           | 15,050.00           | 0.00                    | 8,160.18         | 0.00            | 6,889.82           | 6,889.82           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,099.38         | 0.00            | (1,099.38)         | (1,099.38)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 639.50           | 0.00            | (639.50)           | (639.50)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,050.00</b>    | <b>15,050.00</b>    | <b>0.00</b>             | <b>9,899.06</b>  | <b>0.00</b>     | <b>5,150.94</b>    | <b>5,150.94</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 84.61            | 0.00            | (84.61)            | (84.61)            |
| 711100  | Supplies-General                    | 36,275.00           | 36,275.00           | 0.00                    | 7,810.12         | 0.00            | 28,464.88          | 28,464.88          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 3,762.96         | 0.00            | (3,762.96)         | (3,762.96)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,015.78         | 0.00            | (2,015.78)         | (2,015.78)         |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)         |
| 717210  | Oth Prof Ser-Honoraria              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717212  | Oth Prof Ser-Property Management    | 0.00                | 0.00                | 0.00                    | 189.00           | 0.00            | (189.00)           | (189.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,858.95         | 0.00            | (1,858.95)         | (1,858.95)         |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 9,456.37         | 0.00            | (9,456.37)         | (9,456.37)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 207.50           | 0.00            | (207.50)           | (207.50)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 717.44           | 0.00            | (717.44)           | (717.44)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>36,275.00</b>    | <b>36,275.00</b>    | <b>0.00</b>             | <b>29,102.73</b> | <b>0.00</b>     | <b>7,172.27</b>    | <b>7,172.27</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>39,001.79</b> | <b>0.00</b>     | <b>12,323.21</b>   | <b>12,323.21</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>39,643.37</b> | <b>0.00</b>     | <b>11,681.63</b>   | <b>11,681.63</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>39,643.37</b> | <b>0.00</b>     | <b>11,681.63</b>   | <b>11,681.63</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 51,325.00           | 51,325.00           | 0.00                    | 0.00             | 0.00            | 51,325.00          | 51,325.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>51,325.00</b>   | <b>51,325.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 39,643.37        | 0.00            | (39,643.37)        | (39,643.37)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,643.37</b> | <b>0.00</b>     | <b>(39,643.37)</b> | <b>(39,643.37)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>39,643.37</b> | <b>0.00</b>     | <b>11,681.63</b>   | <b>11,681.63</b>   |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X545 - Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 48,000.00           | 48,000.00           | 0.00                    | 0.00             | 0.00            | 48,000.00          | 48,000.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 61,935.00        | 0.00            | (61,935.00)        | (61,935.00)        |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 213.25           | 0.00            | (213.25)           | (213.25)           |
| 61SNWS College Work Study                             | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>49,000.00</b>    | <b>49,000.00</b>    | <b>0.00</b>             | <b>62,148.25</b> | <b>0.00</b>     | <b>(13,148.25)</b> | <b>(13,148.25)</b> |
| 710000 In-State Travel                                | 18,000.00           | 18,000.00           | 0.00                    | 2,077.94         | 0.00            | 15,922.06          | 15,922.06          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 4,766.05         | 0.00            | (4,766.05)         | (4,766.05)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 687.00           | 0.00            | (687.00)           | (687.00)           |
| <b>Subtotal: Travel</b>                               | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>7,530.99</b>  | <b>0.00</b>     | <b>10,469.01</b>   | <b>10,469.01</b>   |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 514.20           | 0.00            | 3,485.80           | 3,485.80           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 108.99           | 0.00            | (108.99)           | (108.99)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 8.65             | 0.00            | (8.65)             | (8.65)             |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 551.02           | 0.00            | (551.02)           | (551.02)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 508.97           | 0.00            | (508.97)           | (508.97)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 99.32            | 0.00            | (99.32)            | (99.32)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>1,991.15</b>  | <b>0.00</b>     | <b>2,008.85</b>    | <b>2,008.85</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>9,522.14</b>  | <b>0.00</b>     | <b>12,477.86</b>   | <b>12,477.86</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>71,670.39</b> | <b>0.00</b>     | <b>(670.39)</b>    | <b>(670.39)</b>    |
| <b>***Total Expenditures</b>                          | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>71,670.39</b> | <b>0.00</b>     | <b>(670.39)</b>    | <b>(670.39)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 71,000.00           | 71,000.00           | 0.00                    | 0.00             | 0.00            | 71,000.00          | 71,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>71,000.00</b>   | <b>71,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 71,670.39        | 0.00            | (71,670.39)        | (71,670.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71,670.39</b> | <b>0.00</b>     | <b>(71,670.39)</b> | <b>(71,670.39)</b> |
| <b>***Total Revenue</b>                               | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>71,670.39</b> | <b>0.00</b>     | <b>(670.39)</b>    | <b>(670.39)</b>    |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X546 - Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                             |                     |                     |                         |                   |                 |                     |                     |
| 611F15                                  | Fac Tenure Track AAUP (UNH) | 0.00                | 0.00                | 0.00                    | 28,292.59         | 0.00            | (28,292.59)         | (28,292.59)         |
| 615F10                                  | PAT                         | 0.00                | 0.00                | 0.00                    | 6,165.90          | 0.00            | (6,165.90)          | (6,165.90)          |
| 616F10                                  | Extension Educator          | 164,600.00          | 164,600.00          | 0.00                    | 204,030.54        | 0.00            | (39,430.54)         | (39,430.54)         |
| <b>*Total: 61 - Salaries and Wages</b>  |                             | <b>164,600.00</b>   | <b>164,600.00</b>   | <b>0.00</b>             | <b>238,489.03</b> | <b>0.00</b>     | <b>(73,889.03)</b>  | <b>(73,889.03)</b>  |
| <b>**Total Direct Cost Expenditures</b> |                             | <b>164,600.00</b>   | <b>164,600.00</b>   | <b>0.00</b>             | <b>238,489.03</b> | <b>0.00</b>     | <b>(73,889.03)</b>  | <b>(73,889.03)</b>  |
| <b>***Total Expenditures</b>            |                             | <b>164,600.00</b>   | <b>164,600.00</b>   | <b>0.00</b>             | <b>238,489.03</b> | <b>0.00</b>     | <b>(73,889.03)</b>  | <b>(73,889.03)</b>  |
| <b>Revenue</b>                          |                             |                     |                     |                         |                   |                 |                     |                     |
| 520000                                  | Federal Appropriations      | 164,600.00          | 164,600.00          | 0.00                    | 0.00              | 0.00            | 164,600.00          | 164,600.00          |
| <b>*Total: 52 - Appropriations</b>      |                             | <b>164,600.00</b>   | <b>164,600.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>164,600.00</b>   | <b>164,600.00</b>   |
| 530000                                  | Federal Programs            | 0.00                | 0.00                | 0.00                    | 238,489.03        | 0.00            | (238,489.03)        | (238,489.03)        |
| <b>*Total: 53 - Sponsored Programs</b>  |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>238,489.03</b> | <b>0.00</b>     | <b>(238,489.03)</b> | <b>(238,489.03)</b> |
| <b>***Total Revenue</b>                 |                             | <b>164,600.00</b>   | <b>164,600.00</b>   | <b>0.00</b>             | <b>238,489.03</b> | <b>0.00</b>     | <b>(73,889.03)</b>  | <b>(73,889.03)</b>  |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X547 - Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 15,500.00           | 15,500.00           | 0.00                    | 14,094.01        | 0.00            | 1,405.99           | 1,405.99           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 514.72           | 0.00            | (514.72)           | (514.72)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)           |
| <b>Subtotal: Travel</b>                               | <b>15,500.00</b>    | <b>15,500.00</b>    | <b>0.00</b>             | <b>14,808.73</b> | <b>0.00</b>     | <b>691.27</b>      | <b>691.27</b>      |
| 711100 Supplies-General                               | 32,950.00           | 32,950.00           | 0.00                    | 4,618.06         | 0.00            | 28,331.94          | 28,331.94          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 884.20           | 0.00            | (884.20)           | (884.20)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,696.09         | 0.00            | (1,696.09)         | (1,696.09)         |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 51.75            | 0.00            | (51.75)            | (51.75)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 302.25           | 0.00            | (302.25)           | (302.25)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 929.24           | 0.00            | (929.24)           | (929.24)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 5,855.68         | 0.00            | (5,855.68)         | (5,855.68)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 40.33            | 0.00            | (40.33)            | (40.33)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 498.64           | 0.00            | (498.64)           | (498.64)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>32,950.00</b>    | <b>32,950.00</b>    | <b>0.00</b>             | <b>14,876.24</b> | <b>0.00</b>     | <b>18,073.76</b>   | <b>18,073.76</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>0.00</b>             | <b>29,684.97</b> | <b>0.00</b>     | <b>18,765.03</b>   | <b>18,765.03</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>0.00</b>             | <b>29,684.97</b> | <b>0.00</b>     | <b>18,765.03</b>   | <b>18,765.03</b>   |
| <b>***Total Expenditures</b>                          | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>0.00</b>             | <b>29,684.97</b> | <b>0.00</b>     | <b>18,765.03</b>   | <b>18,765.03</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 48,450.00           | 48,450.00           | 0.00                    | 0.00             | 0.00            | 48,450.00          | 48,450.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>48,450.00</b>   | <b>48,450.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 29,684.97        | 0.00            | (29,684.97)        | (29,684.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,684.97</b> | <b>0.00</b>     | <b>(29,684.97)</b> | <b>(29,684.97)</b> |
| <b>***Total Revenue</b>                               | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>0.00</b>             | <b>29,684.97</b> | <b>0.00</b>     | <b>18,765.03</b>   | <b>18,765.03</b>   |





Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X548 - Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 698.00           | 0.00            | (698.00)           | (698.00)           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 132.50           | 0.00            | (132.50)           | (132.50)           |
| 61SNWS  | College Work Study                  | 2,000.00            | 2,000.00            | 0.00                    | 2,356.11         | 0.00            | (356.11)           | (356.11)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>3,186.61</b>  | <b>0.00</b>     | <b>(1,186.61)</b>  | <b>(1,186.61)</b>  |
| 710000  | In-State Travel                     | 18,000.00           | 18,000.00           | 0.00                    | 2,818.66         | 0.00            | 15,181.34          | 15,181.34          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,782.13         | 0.00            | (3,782.13)         | (3,782.13)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,660.98         | 0.00            | (1,660.98)         | (1,660.98)         |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 800.00           | 0.00            | (800.00)           | (800.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>9,061.77</b>  | <b>0.00</b>     | <b>8,938.23</b>    | <b>8,938.23</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711100  | Supplies-General                    | 4,000.00            | 4,000.00            | 0.00                    | 23.94            | 0.00            | 3,976.06           | 3,976.06           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 264.42           | 0.00            | (264.42)           | (264.42)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 360.00           | 0.00            | (360.00)           | (360.00)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 550.95           | 0.00            | (550.95)           | (550.95)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 121.31           | 0.00            | (121.31)           | (121.31)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>1,520.62</b>  | <b>0.00</b>     | <b>2,479.38</b>    | <b>2,479.38</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>10,582.39</b> | <b>0.00</b>     | <b>11,417.61</b>   | <b>11,417.61</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>13,769.00</b> | <b>0.00</b>     | <b>10,231.00</b>   | <b>10,231.00</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>13,769.00</b> | <b>0.00</b>     | <b>10,231.00</b>   | <b>10,231.00</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 24,000.00           | 24,000.00           | 0.00                    | 0.00             | 0.00            | 24,000.00          | 24,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>24,000.00</b>   | <b>24,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 13,769.00        | 0.00            | (13,769.00)        | (13,769.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,769.00</b> | <b>0.00</b>     | <b>(13,769.00)</b> | <b>(13,769.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>13,769.00</b> | <b>0.00</b>     | <b>10,231.00</b>   | <b>10,231.00</b>   |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X549 - Youth & Family Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 45,728.73         | 0.00            | (45,728.73)         | (45,728.73)         |
| 616F10 Extension Educator               | 142,890.00          | 142,890.00          | 0.00                    | 114,928.44        | 0.00            | 27,961.56           | 27,961.56           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>160,657.17</b> | <b>0.00</b>     | <b>(17,767.17)</b>  | <b>(17,767.17)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>160,657.17</b> | <b>0.00</b>     | <b>(17,767.17)</b>  | <b>(17,767.17)</b>  |
| <b>***Total Expenditures</b>            | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>160,657.17</b> | <b>0.00</b>     | <b>(17,767.17)</b>  | <b>(17,767.17)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 142,890.00          | 142,890.00          | 0.00                    | 0.00              | 0.00            | 142,890.00          | 142,890.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>142,890.00</b>   | <b>142,890.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 160,657.17        | 0.00            | (160,657.17)        | (160,657.17)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>160,657.17</b> | <b>0.00</b>     | <b>(160,657.17)</b> | <b>(160,657.17)</b> |
| <b>***Total Revenue</b>                 | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>160,657.17</b> | <b>0.00</b>     | <b>(17,767.17)</b>  | <b>(17,767.17)</b>  |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X550 - Youth & Family Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 1,645.04         | 0.00            | (1,645.04)         | (1,645.04)         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 173.25           | 0.00            | (173.25)           | (173.25)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,818.29</b>  | <b>0.00</b>     | <b>(1,818.29)</b>  | <b>(1,818.29)</b>  |
| 710000  | In-State Travel                     | 18,000.00           | 18,000.00           | 0.00                    | 4,929.44         | 0.00            | 13,070.56          | 13,070.56          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,717.04         | 0.00            | (1,717.04)         | (1,717.04)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 267.00           | 0.00            | (267.00)           | (267.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 2,712.06         | 0.00            | (2,712.06)         | (2,712.06)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>9,625.54</b>  | <b>0.00</b>     | <b>8,374.46</b>    | <b>8,374.46</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 544.60           | 0.00            | (544.60)           | (544.60)           |
| 711100  | Supplies-General                    | 37,000.00           | 37,000.00           | 0.00                    | 9,533.30         | 0.00            | 27,466.70          | 27,466.70          |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 571.16           | 0.00            | (571.16)           | (571.16)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 4,599.73         | 0.00            | (4,599.73)         | (4,599.73)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,606.68         | 0.00            | (1,606.68)         | (1,606.68)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 839.89           | 0.00            | (839.89)           | (839.89)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,079.12         | 0.00            | (1,079.12)         | (1,079.12)         |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 9,788.42         | 0.00            | (9,788.42)         | (9,788.42)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 1,192.49         | 0.00            | (1,192.49)         | (1,192.49)         |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 1,077.23         | 0.00            | (1,077.23)         | (1,077.23)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 12.85            | 0.00            | (12.85)            | (12.85)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>37,000.00</b>    | <b>37,000.00</b>    | <b>0.00</b>             | <b>30,905.47</b> | <b>0.00</b>     | <b>6,094.53</b>    | <b>6,094.53</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>40,531.01</b> | <b>0.00</b>     | <b>14,468.99</b>   | <b>14,468.99</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>42,349.30</b> | <b>0.00</b>     | <b>12,650.70</b>   | <b>12,650.70</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>42,349.30</b> | <b>0.00</b>     | <b>12,650.70</b>   | <b>12,650.70</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 55,000.00           | 55,000.00           | 0.00                    | 0.00             | 0.00            | 55,000.00          | 55,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>55,000.00</b>   | <b>55,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 42,349.30        | 0.00            | (42,349.30)        | (42,349.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,349.30</b> | <b>0.00</b>     | <b>(42,349.30)</b> | <b>(42,349.30)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X550 - Youth & Family Support

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>42,349.30</b> | <b>0.00</b>     | <b>12,650.70</b>   | <b>12,650.70</b>  |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X551 - Community&Economic Development PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 213.25           | 0.00            | (213.25)           | (213.25)           |
| 61SNWS  | College Work Study                  | 1,000.00            | 1,000.00            | 0.00                    | 251.63           | 0.00            | 748.37             | 748.37             |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>464.88</b>    | <b>0.00</b>     | <b>535.12</b>      | <b>535.12</b>      |
| 710000  | In-State Travel                     | 18,000.00           | 18,000.00           | 0.00                    | 1,733.36         | 0.00            | 16,266.64          | 16,266.64          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 711.56           | 0.00            | (711.56)           | (711.56)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,283.00         | 0.00            | (1,283.00)         | (1,283.00)         |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 6.00             | 0.00            | (6.00)             | (6.00)             |
| <b>Subtotal: Travel</b>                               |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>3,733.92</b>  | <b>0.00</b>     | <b>14,266.08</b>   | <b>14,266.08</b>   |
| 711100  | Supplies-General                    | 4,000.00            | 4,000.00            | 0.00                    | 454.98           | 0.00            | 3,545.02           | 3,545.02           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 218.50           | 0.00            | (218.50)           | (218.50)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 47.98            | 0.00            | (47.98)            | (47.98)            |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 240.00           | 0.00            | (240.00)           | (240.00)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 501.60           | 0.00            | (501.60)           | (501.60)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 101.37           | 0.00            | (101.37)           | (101.37)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 8,593.57         | 0.00            | (8,593.57)         | (8,593.57)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>10,818.00</b> | <b>0.00</b>     | <b>(6,818.00)</b>  | <b>(6,818.00)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>14,551.92</b> | <b>0.00</b>     | <b>7,448.08</b>    | <b>7,448.08</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>15,016.80</b> | <b>0.00</b>     | <b>7,983.20</b>    | <b>7,983.20</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>15,016.80</b> | <b>0.00</b>     | <b>7,983.20</b>    | <b>7,983.20</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 23,000.00           | 23,000.00           | 0.00                    | 0.00             | 0.00            | 23,000.00          | 23,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>23,000.00</b>   | <b>23,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 15,016.80        | 0.00            | (15,016.80)        | (15,016.80)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,016.80</b> | <b>0.00</b>     | <b>(15,016.80)</b> | <b>(15,016.80)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>15,016.80</b> | <b>0.00</b>     | <b>7,983.20</b>    | <b>7,983.20</b>    |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X552 - Community & Economic Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 52,945.00           | 52,945.00           | 0.00                    | 44,050.27        | 0.00            | 8,894.73           | 8,894.73           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>44,050.27</b> | <b>0.00</b>     | <b>8,894.73</b>    | <b>8,894.73</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>44,050.27</b> | <b>0.00</b>     | <b>8,894.73</b>    | <b>8,894.73</b>    |
| <b>***Total Expenditures</b>            | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>44,050.27</b> | <b>0.00</b>     | <b>8,894.73</b>    | <b>8,894.73</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 52,945.00           | 52,945.00           | 0.00                    | 0.00             | 0.00            | 52,945.00          | 52,945.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>52,945.00</b>   | <b>52,945.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 44,050.27        | 0.00            | (44,050.27)        | (44,050.27)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,050.27</b> | <b>0.00</b>     | <b>(44,050.27)</b> | <b>(44,050.27)</b> |
| <b>***Total Revenue</b>                 | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>44,050.27</b> | <b>0.00</b>     | <b>8,894.73</b>    | <b>8,894.73</b>    |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X553 - Community & Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 395.42           | 0.00            | (395.42)           | (395.42)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>395.42</b>    | <b>0.00</b>     | <b>(395.42)</b>    | <b>(395.42)</b>    |
| 710000 In-State Travel                                | 9,000.00            | 9,000.00            | 0.00                    | 9,836.89         | 0.00            | (836.89)           | (836.89)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 546.09           | 0.00            | (546.09)           | (546.09)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 245.00           | 0.00            | (245.00)           | (245.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 8.00             | 0.00            | (8.00)             | (8.00)             |
| <b>Subtotal: Travel</b>                               | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>10,635.98</b> | <b>0.00</b>     | <b>(1,635.98)</b>  | <b>(1,635.98)</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 26.75            | 0.00            | (26.75)            | (26.75)            |
| 711100 Supplies-General                               | 21,000.00           | 21,000.00           | 0.00                    | 3,052.42         | 0.00            | 17,947.58          | 17,947.58          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,128.59         | 0.00            | (2,128.59)         | (2,128.59)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 155.74           | 0.00            | (155.74)           | (155.74)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 733.78           | 0.00            | (733.78)           | (733.78)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 3,197.19         | 0.00            | (3,197.19)         | (3,197.19)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 133.64           | 0.00            | (133.64)           | (133.64)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 381.07           | 0.00            | (381.07)           | (381.07)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>0.00</b>             | <b>9,809.18</b>  | <b>0.00</b>     | <b>11,190.82</b>   | <b>11,190.82</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>20,445.16</b> | <b>0.00</b>     | <b>9,554.84</b>    | <b>9,554.84</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>20,840.58</b> | <b>0.00</b>     | <b>9,159.42</b>    | <b>9,159.42</b>    |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>20,840.58</b> | <b>0.00</b>     | <b>9,159.42</b>    | <b>9,159.42</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 30,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00            | 30,000.00          | 30,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>30,000.00</b>   | <b>30,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 20,840.58        | 0.00            | (20,840.58)        | (20,840.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,840.58</b> | <b>0.00</b>     | <b>(20,840.58)</b> | <b>(20,840.58)</b> |
| <b>***Total Revenue</b>                               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>20,840.58</b> | <b>0.00</b>     | <b>9,159.42</b>    | <b>9,159.42</b>    |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X554 - Belknap County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 8,046.07        | 0.00            | (8,046.07)         | (8,046.07)        |
| 616F10 Extension Educator               | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,046.07</b> | <b>0.00</b>     | <b>1,953.93</b>    | <b>1,953.93</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,046.07</b> | <b>0.00</b>     | <b>1,953.93</b>    | <b>1,953.93</b>   |
| <b>***Total Expenditures</b>            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,046.07</b> | <b>0.00</b>     | <b>1,953.93</b>    | <b>1,953.93</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 8,046.07        | 0.00            | (8,046.07)         | (8,046.07)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,046.07</b> | <b>0.00</b>     | <b>(8,046.07)</b>  | <b>(8,046.07)</b> |
| <b>***Total Revenue</b>                 | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,046.07</b> | <b>0.00</b>     | <b>1,953.93</b>    | <b>1,953.93</b>   |



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X555 - Carrol County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 40,000.00           | 40,000.00           | 0.00                    | 34,072.07        | 0.00            | 5,927.93           | 5,927.93           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>34,072.07</b> | <b>0.00</b>     | <b>5,927.93</b>    | <b>5,927.93</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>34,072.07</b> | <b>0.00</b>     | <b>5,927.93</b>    | <b>5,927.93</b>    |
| <b>***Total Expenditures</b>            | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>34,072.07</b> | <b>0.00</b>     | <b>5,927.93</b>    | <b>5,927.93</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 40,000.00           | 40,000.00           | 0.00                    | 0.00             | 0.00            | 40,000.00          | 40,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>40,000.00</b>   | <b>40,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 34,072.07        | 0.00            | (34,072.07)        | (34,072.07)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,072.07</b> | <b>0.00</b>     | <b>(34,072.07)</b> | <b>(34,072.07)</b> |
| <b>***Total Revenue</b>                 | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>34,072.07</b> | <b>0.00</b>     | <b>5,927.93</b>    | <b>5,927.93</b>    |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X556 - Cheshire County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 17,942.00           | 17,942.00           | 0.00                    | 18,674.97        | 0.00            | (732.97)           | (732.97)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>18,674.97</b> | <b>0.00</b>     | <b>(732.97)</b>    | <b>(732.97)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>18,674.97</b> | <b>0.00</b>     | <b>(732.97)</b>    | <b>(732.97)</b>    |
| <b>***Total Expenditures</b>            | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>18,674.97</b> | <b>0.00</b>     | <b>(732.97)</b>    | <b>(732.97)</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 17,942.00           | 17,942.00           | 0.00                    | 0.00             | 0.00            | 17,942.00          | 17,942.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>17,942.00</b>   | <b>17,942.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 18,674.97        | 0.00            | (18,674.97)        | (18,674.97)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,674.97</b> | <b>0.00</b>     | <b>(18,674.97)</b> | <b>(18,674.97)</b> |
| <b>***Total Revenue</b>                 | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>18,674.97</b> | <b>0.00</b>     | <b>(732.97)</b>    | <b>(732.97)</b>    |



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X557 - Coos County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 45,000.00           | 45,000.00           | 0.00                    | 58,292.05        | 0.00            | (13,292.05)        | (13,292.05)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>58,292.05</b> | <b>0.00</b>     | <b>(13,292.05)</b> | <b>(13,292.05)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>58,292.05</b> | <b>0.00</b>     | <b>(13,292.05)</b> | <b>(13,292.05)</b> |
| <b>***Total Expenditures</b>            | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>58,292.05</b> | <b>0.00</b>     | <b>(13,292.05)</b> | <b>(13,292.05)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 45,000.00           | 45,000.00           | 0.00                    | 0.00             | 0.00            | 45,000.00          | 45,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>45,000.00</b>   | <b>45,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 58,292.05        | 0.00            | (58,292.05)        | (58,292.05)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>58,292.05</b> | <b>0.00</b>     | <b>(58,292.05)</b> | <b>(58,292.05)</b> |
| <b>***Total Revenue</b>                 | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>58,292.05</b> | <b>0.00</b>     | <b>(13,292.05)</b> | <b>(13,292.05)</b> |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X558 - Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 12,790.87        | 0.00            | (12,790.87)        | (12,790.87)        |
| 616F10 Extension Educator               | 60,000.00           | 60,000.00           | 0.00                    | 66,952.87        | 0.00            | (6,952.87)         | (6,952.87)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>79,743.74</b> | <b>0.00</b>     | <b>(19,743.74)</b> | <b>(19,743.74)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>79,743.74</b> | <b>0.00</b>     | <b>(19,743.74)</b> | <b>(19,743.74)</b> |
| <b>***Total Expenditures</b>            | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>79,743.74</b> | <b>0.00</b>     | <b>(19,743.74)</b> | <b>(19,743.74)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 60,000.00           | 60,000.00           | 0.00                    | 0.00             | 0.00            | 60,000.00          | 60,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>60,000.00</b>   | <b>60,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 79,743.74        | 0.00            | (79,743.74)        | (79,743.74)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,743.74</b> | <b>0.00</b>     | <b>(79,743.74)</b> | <b>(79,743.74)</b> |
| <b>***Total Revenue</b>                 | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>79,743.74</b> | <b>0.00</b>     | <b>(19,743.74)</b> | <b>(19,743.74)</b> |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X559 - Hillsborough County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 86,355.00           | 86,355.00           | 0.00                    | 62,973.95        | 0.00            | 23,381.05          | 23,381.05          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>62,973.95</b> | <b>0.00</b>     | <b>23,381.05</b>   | <b>23,381.05</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>62,973.95</b> | <b>0.00</b>     | <b>23,381.05</b>   | <b>23,381.05</b>   |
| <b>***Total Expenditures</b>            | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>62,973.95</b> | <b>0.00</b>     | <b>23,381.05</b>   | <b>23,381.05</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 86,355.00           | 86,355.00           | 0.00                    | 0.00             | 0.00            | 86,355.00          | 86,355.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>86,355.00</b>   | <b>86,355.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 62,973.95        | 0.00            | (62,973.95)        | (62,973.95)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>62,973.95</b> | <b>0.00</b>     | <b>(62,973.95)</b> | <b>(62,973.95)</b> |
| <b>***Total Revenue</b>                 | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>62,973.95</b> | <b>0.00</b>     | <b>23,381.05</b>   | <b>23,381.05</b>   |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X560 - Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 12,068.34        | 0.00            | (12,068.34)        | (12,068.34)        |
| 616F10 Extension Educator               | 40,000.00           | 40,000.00           | 0.00                    | 60,186.98        | 0.00            | (20,186.98)        | (20,186.98)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>72,255.32</b> | <b>0.00</b>     | <b>(32,255.32)</b> | <b>(32,255.32)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>72,255.32</b> | <b>0.00</b>     | <b>(32,255.32)</b> | <b>(32,255.32)</b> |
| <b>***Total Expenditures</b>            | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>72,255.32</b> | <b>0.00</b>     | <b>(32,255.32)</b> | <b>(32,255.32)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 40,000.00           | 40,000.00           | 0.00                    | 0.00             | 0.00            | 40,000.00          | 40,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>40,000.00</b>   | <b>40,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 72,255.32        | 0.00            | (72,255.32)        | (72,255.32)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72,255.32</b> | <b>0.00</b>     | <b>(72,255.32)</b> | <b>(72,255.32)</b> |
| <b>***Total Revenue</b>                 | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>72,255.32</b> | <b>0.00</b>     | <b>(32,255.32)</b> | <b>(32,255.32)</b> |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X561 - Rockingham County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

|   |                        | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                        |                     |                     |                         |                   |                 |                     |                     |
| 615F10                                  | PAT                    | 0.00                | 0.00                | 0.00                    | 14,264.98         | 0.00            | (14,264.98)         | (14,264.98)         |
| 616F10                                  | Extension Educator     | 55,000.00           | 55,000.00           | 0.00                    | 62,754.13         | 0.00            | (7,754.13)          | (7,754.13)          |
| 61CPEX                                  | Part Time Salary       | 0.00                | 0.00                | 0.00                    | 30,596.35         | 0.00            | (30,596.35)         | (30,596.35)         |
| <b>*Total: 61 - Salaries and Wages</b>  |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>107,615.46</b> | <b>0.00</b>     | <b>(52,615.46)</b>  | <b>(52,615.46)</b>  |
| <b>**Total Direct Cost Expenditures</b> |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>107,615.46</b> | <b>0.00</b>     | <b>(52,615.46)</b>  | <b>(52,615.46)</b>  |
| <b>***Total Expenditures</b>            |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>107,615.46</b> | <b>0.00</b>     | <b>(52,615.46)</b>  | <b>(52,615.46)</b>  |
| <b>Revenue</b>                          |                        |                     |                     |                         |                   |                 |                     |                     |
| 520000                                  | Federal Appropriations | 55,000.00           | 55,000.00           | 0.00                    | 0.00              | 0.00            | 55,000.00           | 55,000.00           |
| <b>*Total: 52 - Appropriations</b>      |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>55,000.00</b>    | <b>55,000.00</b>    |
| 530000                                  | Federal Programs       | 0.00                | 0.00                | 0.00                    | 107,615.46        | 0.00            | (107,615.46)        | (107,615.46)        |
| <b>*Total: 53 - Sponsored Programs</b>  |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107,615.46</b> | <b>0.00</b>     | <b>(107,615.46)</b> | <b>(107,615.46)</b> |
| <b>***Total Revenue</b>                 |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>107,615.46</b> | <b>0.00</b>     | <b>(52,615.46)</b>  | <b>(52,615.46)</b>  |



Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X562 - Strafford County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator               | 10,000.00           | 10,000.00           | 0.00                    | 0.00         | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>***Total Expenditures</b>            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations           | 10,000.00           | 10,000.00           | 0.00                    | 0.00         | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>***Total Revenue</b>                 | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |

Grant: 11X13S - Smith Lever 2013 Appropriation  
 Fund: 11X563 - Sullivan County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/12 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 20,000.00           | 20,000.00           | 0.00                    | 45,525.02        | 0.00            | (25,525.02)        | (25,525.02)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>45,525.02</b> | <b>0.00</b>     | <b>(25,525.02)</b> | <b>(25,525.02)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>45,525.02</b> | <b>0.00</b>     | <b>(25,525.02)</b> | <b>(25,525.02)</b> |
| <b>***Total Expenditures</b>            | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>45,525.02</b> | <b>0.00</b>     | <b>(25,525.02)</b> | <b>(25,525.02)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 20,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 45,525.02        | 0.00            | (45,525.02)        | (45,525.02)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,525.02</b> | <b>0.00</b>     | <b>(45,525.02)</b> | <b>(45,525.02)</b> |
| <b>***Total Revenue</b>                 | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>45,525.02</b> | <b>0.00</b>     | <b>(25,525.02)</b> | <b>(25,525.02)</b> |

Grant: 11X14F - Smith Lever 2014 EFNEP  
 Fund: 11X593 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 201,878.00          | 201,878.00          | 0.00                    | 160,025.45        | 0.00            | 41,852.55           | 41,852.55           |
| 616F10 Extension Educator                             | 55,768.00           | 55,768.00           | 0.00                    | 52,268.56         | 0.00            | 3,499.44            | 3,499.44            |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 205.09            | 0.00            | (205.09)            | (205.09)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 33,734.77         | 0.00            | (33,734.77)         | (33,734.77)         |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 683.35            | 0.00            | (683.35)            | (683.35)            |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 13.50             | 0.00            | (13.50)             | (13.50)             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>257,646.00</b>   | <b>257,646.00</b>   | <b>0.00</b>             | <b>246,930.72</b> | <b>0.00</b>     | <b>10,715.28</b>    | <b>10,715.28</b>    |
| 710000 In-State Travel                                | 8,000.00            | 8,000.00            | 0.00                    | 9,360.41          | 0.00            | (1,360.41)          | (1,360.41)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 473.92            | 0.00            | (473.92)            | (473.92)            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,477.71          | 0.00            | (1,477.71)          | (1,477.71)          |
| <b>Subtotal: Travel</b>                               | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>11,312.04</b>  | <b>0.00</b>     | <b>(3,312.04)</b>   | <b>(3,312.04)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 151.98            | 0.00            | (151.98)            | (151.98)            |
| 711100 Supplies-General                               | 59,273.00           | 59,273.00           | 0.00                    | 22,150.78         | 0.00            | 37,122.22           | 37,122.22           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 28,509.08         | 0.00            | (28,509.08)         | (28,509.08)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 4,991.42          | 0.00            | (4,991.42)          | (4,991.42)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 1,831.50          | 0.00            | (1,831.50)          | (1,831.50)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 8,837.64          | 0.00            | (8,837.64)          | (8,837.64)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 203.84            | 0.00            | (203.84)            | (203.84)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>59,273.00</b>    | <b>59,273.00</b>    | <b>0.00</b>             | <b>66,676.24</b>  | <b>0.00</b>     | <b>(7,403.24)</b>   | <b>(7,403.24)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>67,273.00</b>    | <b>67,273.00</b>    | <b>0.00</b>             | <b>77,988.28</b>  | <b>0.00</b>     | <b>(10,715.28)</b>  | <b>(10,715.28)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>324,919.00</b>   | <b>324,919.00</b>   | <b>0.00</b>             | <b>324,919.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>324,919.00</b>   | <b>324,919.00</b>   | <b>0.00</b>             | <b>324,919.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 324,919.00          | 324,919.00          | 0.00                    | 0.00              | 0.00            | 324,919.00          | 324,919.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>324,919.00</b>   | <b>324,919.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>324,919.00</b>   | <b>324,919.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 324,919.00        | 0.00            | (324,919.00)        | (324,919.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>324,919.00</b> | <b>0.00</b>     | <b>(324,919.00)</b> | <b>(324,919.00)</b> |
| <b>***Total Revenue</b>                               | <b>324,919.00</b>   | <b>324,919.00</b>   | <b>0.00</b>             | <b>324,919.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |

Grant: 11X14R - Smith Lever 2014 Renewable Resource  
 Fund: 11X594 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 46,467.00           | 46,467.00           | 0.00                    | 27,078.36        | 0.00            | 19,388.64          | 19,388.64          |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 19,388.26        | 0.00            | (19,388.26)        | (19,388.26)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,467.00</b>    | <b>46,467.00</b>    | <b>0.00</b>             | <b>46,466.62</b> | <b>0.00</b>     | <b>0.38</b>        | <b>0.38</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>46,467.00</b>    | <b>46,467.00</b>    | <b>0.00</b>             | <b>46,466.62</b> | <b>0.00</b>     | <b>0.38</b>        | <b>0.38</b>        |
| <b>***Total Expenditures</b>            | <b>46,467.00</b>    | <b>46,467.00</b>    | <b>0.00</b>             | <b>46,466.62</b> | <b>0.00</b>     | <b>0.38</b>        | <b>0.38</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 46,467.00           | 46,467.00           | 0.00                    | 0.00             | 0.00            | 46,467.00          | 46,467.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>46,467.00</b>    | <b>46,467.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,467.00</b>   | <b>46,467.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 46,466.62        | 0.00            | (46,466.62)        | (46,466.62)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,466.62</b> | <b>0.00</b>     | <b>(46,466.62)</b> | <b>(46,466.62)</b> |
| <b>***Total Revenue</b>                 | <b>46,467.00</b>    | <b>46,467.00</b>    | <b>0.00</b>             | <b>46,466.62</b> | <b>0.00</b>     | <b>0.38</b>        | <b>0.38</b>        |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X567 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 28,505.74         | 0.00            | (28,505.74)        | (28,505.74)       |
| 615F10  | PAT                                 | 361,092.00          | 361,092.00          | 0.00                    | 203,339.19        | 0.00            | 157,752.81         | 157,752.81        |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 57,267.27         | 0.00            | (57,267.27)        | (57,267.27)       |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,637.94          | 0.00            | (1,637.94)         | (1,637.94)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>361,092.00</b>   | <b>361,092.00</b>   | <b>0.00</b>             | <b>290,750.14</b> | <b>0.00</b>     | <b>70,341.86</b>   | <b>70,341.86</b>  |
| 710000  | In-State Travel                     | 10,000.00           | 10,000.00           | 0.00                    | 3,564.78          | 0.00            | 6,435.22           | 6,435.22          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,406.31          | 0.00            | (1,406.31)         | (1,406.31)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 172.50            | 0.00            | (172.50)           | (172.50)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>5,143.59</b>   | <b>0.00</b>     | <b>4,856.41</b>    | <b>4,856.41</b>   |
| 711100  | Supplies-General                    | 35,000.00           | 35,000.00           | 0.00                    | 6,291.48          | 0.00            | 28,708.52          | 28,708.52         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 3,818.53          | 0.00            | (3,818.53)         | (3,818.53)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,737.46          | 0.00            | (1,737.46)         | (1,737.46)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>11,847.47</b>  | <b>0.00</b>     | <b>23,152.53</b>   | <b>23,152.53</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>16,991.06</b>  | <b>0.00</b>     | <b>28,008.94</b>   | <b>28,008.94</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>406,092.00</b>   | <b>406,092.00</b>   | <b>0.00</b>             | <b>307,741.20</b> | <b>0.00</b>     | <b>98,350.80</b>   | <b>98,350.80</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>406,092.00</b>   | <b>406,092.00</b>   | <b>0.00</b>             | <b>307,741.20</b> | <b>0.00</b>     | <b>98,350.80</b>   | <b>98,350.80</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 530000  | Federal Programs                    | 406,092.00          | 406,092.00          | 0.00                    | 307,741.20        | 0.00            | 98,350.80          | 98,350.80         |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>406,092.00</b>   | <b>406,092.00</b>   | <b>0.00</b>             | <b>307,741.20</b> | <b>0.00</b>     | <b>98,350.80</b>   | <b>98,350.80</b>  |
| <b>***Total Revenue</b>                               |                                     | <b>406,092.00</b>   | <b>406,092.00</b>   | <b>0.00</b>             | <b>307,741.20</b> | <b>0.00</b>     | <b>98,350.80</b>   | <b>98,350.80</b>  |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X568 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 125.60           | 0.00            | (125.60)           | (125.60)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>125.60</b>    | <b>0.00</b>     | <b>(125.60)</b>    | <b>(125.60)</b>    |
| 710000  | In-State Travel                     | 10,000.00           | 10,000.00           | 0.00                    | 3,817.50         | 0.00            | 6,182.50           | 6,182.50           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,174.19         | 0.00            | (1,174.19)         | (1,174.19)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 398.00           | 0.00            | (398.00)           | (398.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>5,389.69</b>  | <b>0.00</b>     | <b>4,610.31</b>    | <b>4,610.31</b>    |
| 711100  | Supplies-General                    | 60,000.00           | 60,000.00           | 0.00                    | 11,884.32        | 0.00            | 48,115.68          | 48,115.68          |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 344.22           | 0.00            | (344.22)           | (344.22)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 141.71           | 0.00            | (141.71)           | (141.71)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 43.82            | 0.00            | (43.82)            | (43.82)            |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 56,560.70        | 0.00            | (56,560.70)        | (56,560.70)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 5,236.47         | 0.00            | (5,236.47)         | (5,236.47)         |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 114.55           | 0.00            | (114.55)           | (114.55)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>74,825.79</b> | <b>0.00</b>     | <b>(14,825.79)</b> | <b>(14,825.79)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>80,215.48</b> | <b>0.00</b>     | <b>(10,215.48)</b> | <b>(10,215.48)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>80,341.08</b> | <b>0.00</b>     | <b>(10,341.08)</b> | <b>(10,341.08)</b> |
| <b>***Total Expenditures</b>                          |                                     | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>80,341.08</b> | <b>0.00</b>     | <b>(10,341.08)</b> | <b>(10,341.08)</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 70,000.00           | 70,000.00           | 0.00                    | 80,341.08        | 0.00            | (10,341.08)        | (10,341.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>80,341.08</b> | <b>0.00</b>     | <b>(10,341.08)</b> | <b>(10,341.08)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>80,341.08</b> | <b>0.00</b>     | <b>(10,341.08)</b> | <b>(10,341.08)</b> |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X569 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 922.25           | 0.00            | (922.25)           | (922.25)           |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 543.77           | 0.00            | (543.77)           | (543.77)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,466.02</b>  | <b>0.00</b>     | <b>(1,466.02)</b>  | <b>(1,466.02)</b>  |
| 710000  | In-State Travel                     | 26,000.00           | 26,000.00           | 0.00                    | 842.46           | 0.00            | 25,157.54          | 25,157.54          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 460.68           | 0.00            | (460.68)           | (460.68)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 430.00           | 0.00            | (430.00)           | (430.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>1,733.14</b>  | <b>0.00</b>     | <b>24,266.86</b>   | <b>24,266.86</b>   |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 11,833.50        | 0.00            | (11,833.50)        | (11,833.50)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,716.45         | 0.00            | (2,716.45)         | (2,716.45)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 432.55           | 0.00            | (432.55)           | (432.55)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 4,314.00         | 0.00            | (4,314.00)         | (4,314.00)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,713.34         | 0.00            | (1,713.34)         | (1,713.34)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 320.00           | 0.00            | (320.00)           | (320.00)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 346.90           | 0.00            | (346.90)           | (346.90)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,676.74</b> | <b>0.00</b>     | <b>(21,676.74)</b> | <b>(21,676.74)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>23,409.88</b> | <b>0.00</b>     | <b>2,590.12</b>    | <b>2,590.12</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>24,875.90</b> | <b>0.00</b>     | <b>1,124.10</b>    | <b>1,124.10</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>24,875.90</b> | <b>0.00</b>     | <b>1,124.10</b>    | <b>1,124.10</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 26,000.00           | 26,000.00           | 0.00                    | 24,875.90        | 0.00            | 1,124.10           | 1,124.10           |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>24,875.90</b> | <b>0.00</b>     | <b>1,124.10</b>    | <b>1,124.10</b>    |
| <b>***Total Revenue</b>                               |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>24,875.90</b> | <b>0.00</b>     | <b>1,124.10</b>    | <b>1,124.10</b>    |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X570 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                             | 61,356.00           | 61,356.00           | 0.00                    | 0.00             | 0.00            | 61,356.00          | 61,356.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>61,356.00</b>    | <b>61,356.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>61,356.00</b>   | <b>61,356.00</b>  |
| 710000 In-State Travel                                | 25,000.00           | 25,000.00           | 0.00                    | 0.00             | 0.00            | 25,000.00          | 25,000.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 11,365.41        | 0.00            | (11,365.41)        | (11,365.41)       |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 3,100.00         | 0.00            | (3,100.00)         | (3,100.00)        |
| <b>Subtotal: Travel</b>                               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>14,465.41</b> | <b>0.00</b>     | <b>10,534.59</b>   | <b>10,534.59</b>  |
| 711100 Supplies-General                               | 16,000.00           | 16,000.00           | 0.00                    | 150.00           | 0.00            | 15,850.00          | 15,850.00         |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 12,217.00        | 0.00            | (12,217.00)        | (12,217.00)       |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>12,367.00</b> | <b>0.00</b>     | <b>3,633.00</b>    | <b>3,633.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>0.00</b>             | <b>26,832.41</b> | <b>0.00</b>     | <b>14,167.59</b>   | <b>14,167.59</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>102,356.00</b>   | <b>102,356.00</b>   | <b>0.00</b>             | <b>26,832.41</b> | <b>0.00</b>     | <b>75,523.59</b>   | <b>75,523.59</b>  |
| <b>***Total Expenditures</b>                          | <b>102,356.00</b>   | <b>102,356.00</b>   | <b>0.00</b>             | <b>26,832.41</b> | <b>0.00</b>     | <b>75,523.59</b>   | <b>75,523.59</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 102,356.00          | 102,356.00          | 0.00                    | 26,832.41        | 0.00            | 75,523.59          | 75,523.59         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>102,356.00</b>   | <b>102,356.00</b>   | <b>0.00</b>             | <b>26,832.41</b> | <b>0.00</b>     | <b>75,523.59</b>   | <b>75,523.59</b>  |
| <b>***Total Revenue</b>                               | <b>102,356.00</b>   | <b>102,356.00</b>   | <b>0.00</b>             | <b>26,832.41</b> | <b>0.00</b>     | <b>75,523.59</b>   | <b>75,523.59</b>  |



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X571 - SL Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX  | Part Time Salary                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 848.15          | 0.00            | (848.15)           | (848.15)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>848.15</b>   | <b>0.00</b>     | <b>151.85</b>      | <b>151.85</b>     |
| 710000  | In-State Travel                     | 18,000.00           | 18,000.00           | 0.00                    | 1,683.38        | 0.00            | 16,316.62          | 16,316.62         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,454.33        | 0.00            | (3,454.33)         | (3,454.33)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 270.00          | 0.00            | (270.00)           | (270.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>5,407.71</b> | <b>0.00</b>     | <b>12,592.29</b>   | <b>12,592.29</b>  |
| 711100  | Supplies-General                    | 4,000.00            | 4,000.00            | 0.00                    | 2,507.46        | 0.00            | 1,492.54           | 1,492.54          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 42.70           | 0.00            | (42.70)            | (42.70)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 18.66           | 0.00            | (18.66)            | (18.66)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 648.05          | 0.00            | (648.05)           | (648.05)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 31.31           | 0.00            | (31.31)            | (31.31)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,248.18</b> | <b>0.00</b>     | <b>751.82</b>      | <b>751.82</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>8,655.89</b> | <b>0.00</b>     | <b>13,344.11</b>   | <b>13,344.11</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>9,504.04</b> | <b>0.00</b>     | <b>13,495.96</b>   | <b>13,495.96</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>9,504.04</b> | <b>0.00</b>     | <b>13,495.96</b>   | <b>13,495.96</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 530000  | Federal Programs                    | 23,000.00           | 23,000.00           | 0.00                    | 9,504.04        | 0.00            | 13,495.96          | 13,495.96         |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>9,504.04</b> | <b>0.00</b>     | <b>13,495.96</b>   | <b>13,495.96</b>  |
| <b>***Total Revenue</b>                               |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>9,504.04</b> | <b>0.00</b>     | <b>13,495.96</b>   | <b>13,495.96</b>  |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X572 - SL Natural Resources Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 175.62           | 0.00            | (175.62)           | (175.62)          |
| 616F10 Extension Educator               | 80,260.00           | 80,260.00           | 0.00                    | 35,899.39        | 0.00            | 44,360.61          | 44,360.61         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>36,075.01</b> | <b>0.00</b>     | <b>44,184.99</b>   | <b>44,184.99</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>36,075.01</b> | <b>0.00</b>     | <b>44,184.99</b>   | <b>44,184.99</b>  |
| <b>***Total Expenditures</b>            | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>36,075.01</b> | <b>0.00</b>     | <b>44,184.99</b>   | <b>44,184.99</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                 | 80,260.00           | 80,260.00           | 0.00                    | 36,075.01        | 0.00            | 44,184.99          | 44,184.99         |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>36,075.01</b> | <b>0.00</b>     | <b>44,184.99</b>   | <b>44,184.99</b>  |
| <b>***Total Revenue</b>                 | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>36,075.01</b> | <b>0.00</b>     | <b>44,184.99</b>   | <b>44,184.99</b>  |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X573 - SL Natural Resources Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 719.51           | 0.00            | (719.51)           | (719.51)          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 4,907.64         | 0.00            | (4,907.64)         | (4,907.64)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,627.15</b>  | <b>0.00</b>     | <b>(5,627.15)</b>  | <b>(5,627.15)</b> |
| 710000 In-State Travel                                | 15,050.00           | 15,050.00           | 0.00                    | 7,959.98         | 0.00            | 7,090.02           | 7,090.02          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,615.14         | 0.00            | (2,615.14)         | (2,615.14)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 540.50           | 0.00            | (540.50)           | (540.50)          |
| <b>Subtotal: Travel</b>                               | <b>15,050.00</b>    | <b>15,050.00</b>    | <b>0.00</b>             | <b>11,115.62</b> | <b>0.00</b>     | <b>3,934.38</b>    | <b>3,934.38</b>   |
| 711100 Supplies-General                               | 36,275.00           | 36,275.00           | 0.00                    | 7,852.53         | 0.00            | 28,422.47          | 28,422.47         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 5,524.47         | 0.00            | (5,524.47)         | (5,524.47)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2,655.41         | 0.00            | (2,655.41)         | (2,655.41)        |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 553.80           | 0.00            | (553.80)           | (553.80)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 315.96           | 0.00            | (315.96)           | (315.96)          |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 11,404.69        | 0.00            | (11,404.69)        | (11,404.69)       |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 390.00           | 0.00            | (390.00)           | (390.00)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 852.87           | 0.00            | (852.87)           | (852.87)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>36,275.00</b>    | <b>36,275.00</b>    | <b>0.00</b>             | <b>30,549.73</b> | <b>0.00</b>     | <b>5,725.27</b>    | <b>5,725.27</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>41,665.35</b> | <b>0.00</b>     | <b>9,659.65</b>    | <b>9,659.65</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>47,292.50</b> | <b>0.00</b>     | <b>4,032.50</b>    | <b>4,032.50</b>   |
| <b>***Total Expenditures</b>                          | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>47,292.50</b> | <b>0.00</b>     | <b>4,032.50</b>    | <b>4,032.50</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 51,325.00           | 51,325.00           | 0.00                    | 47,292.50        | 0.00            | 4,032.50           | 4,032.50          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>47,292.50</b> | <b>0.00</b>     | <b>4,032.50</b>    | <b>4,032.50</b>   |
| <b>***Total Revenue</b>                               | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>47,292.50</b> | <b>0.00</b>     | <b>4,032.50</b>    | <b>4,032.50</b>   |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X574 - SL Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX  | Part Time Salary                    | 49,000.00           | 49,000.00           | 0.00                    | 0.00             | 0.00            | 49,000.00          | 49,000.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 61,392.50        | 0.00            | (61,392.50)        | (61,392.50)        |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 841.71           | 0.00            | (841.71)           | (841.71)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>49,000.00</b>    | <b>49,000.00</b>    | <b>0.00</b>             | <b>62,234.21</b> | <b>0.00</b>     | <b>(13,234.21)</b> | <b>(13,234.21)</b> |
| 710000  | In-State Travel                     | 18,000.00           | 18,000.00           | 0.00                    | 2,568.22         | 0.00            | 15,431.78          | 15,431.78          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,038.48         | 0.00            | (4,038.48)         | (4,038.48)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 724.00           | 0.00            | (724.00)           | (724.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>7,330.70</b>  | <b>0.00</b>     | <b>10,669.30</b>   | <b>10,669.30</b>   |
| 711100  | Supplies-General                    | 4,000.00            | 4,000.00            | 0.00                    | 467.31           | 0.00            | 3,532.69           | 3,532.69           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,932.90         | 0.00            | (1,932.90)         | (1,932.90)         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 68.29            | 0.00            | (68.29)            | (68.29)            |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 10.71            | 0.00            | (10.71)            | (10.71)            |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 601.51           | 0.00            | (601.51)           | (601.51)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 73.68            | 0.00            | (73.68)            | (73.68)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,254.40</b>  | <b>0.00</b>     | <b>745.60</b>      | <b>745.60</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>10,585.10</b> | <b>0.00</b>     | <b>11,414.90</b>   | <b>11,414.90</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>72,819.31</b> | <b>0.00</b>     | <b>(1,819.31)</b>  | <b>(1,819.31)</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>72,819.31</b> | <b>0.00</b>     | <b>(1,819.31)</b>  | <b>(1,819.31)</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 530000  | Federal Programs                    | 71,000.00           | 71,000.00           | 0.00                    | 72,819.31        | 0.00            | (1,819.31)         | (1,819.31)         |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>72,819.31</b> | <b>0.00</b>     | <b>(1,819.31)</b>  | <b>(1,819.31)</b>  |
| <b>***Total Revenue</b>                               |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>72,819.31</b> | <b>0.00</b>     | <b>(1,819.31)</b>  | <b>(1,819.31)</b>  |



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X575 - SL Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 0.00                | 0.00                    | 29,392.26         | 0.00            | (29,392.26)        | (29,392.26)        |
| 616F10 Extension Educator               | 164,600.00          | 164,600.00          | 0.00                    | 153,392.96        | 0.00            | 11,207.04          | 11,207.04          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>164,600.00</b>   | <b>164,600.00</b>   | <b>0.00</b>             | <b>182,785.22</b> | <b>0.00</b>     | <b>(18,185.22)</b> | <b>(18,185.22)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>164,600.00</b>   | <b>164,600.00</b>   | <b>0.00</b>             | <b>182,785.22</b> | <b>0.00</b>     | <b>(18,185.22)</b> | <b>(18,185.22)</b> |
| <b>***Total Expenditures</b>            | <b>164,600.00</b>   | <b>164,600.00</b>   | <b>0.00</b>             | <b>182,785.22</b> | <b>0.00</b>     | <b>(18,185.22)</b> | <b>(18,185.22)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                    |                    |
| 530000 Federal Programs                 | 164,600.00          | 164,600.00          | 0.00                    | 182,785.22        | 0.00            | (18,185.22)        | (18,185.22)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>164,600.00</b>   | <b>164,600.00</b>   | <b>0.00</b>             | <b>182,785.22</b> | <b>0.00</b>     | <b>(18,185.22)</b> | <b>(18,185.22)</b> |
| <b>***Total Revenue</b>                 | <b>164,600.00</b>   | <b>164,600.00</b>   | <b>0.00</b>             | <b>182,785.22</b> | <b>0.00</b>     | <b>(18,185.22)</b> | <b>(18,185.22)</b> |



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X576 - SL Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 3,015.51         | 0.00            | (3,015.51)         | (3,015.51)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,015.51</b>  | <b>0.00</b>     | <b>(3,015.51)</b>  | <b>(3,015.51)</b> |
| 710000  | In-State Travel                     | 15,500.00           | 15,500.00           | 0.00                    | 12,929.76        | 0.00            | 2,570.24           | 2,570.24          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 430.88           | 0.00            | (430.88)           | (430.88)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 280.00           | 0.00            | (280.00)           | (280.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,500.00</b>    | <b>15,500.00</b>    | <b>0.00</b>             | <b>13,640.64</b> | <b>0.00</b>     | <b>1,859.36</b>    | <b>1,859.36</b>   |
| 711100  | Supplies-General                    | 32,950.00           | 32,950.00           | 0.00                    | 6,021.00         | 0.00            | 26,929.00          | 26,929.00         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 699.64           | 0.00            | (699.64)           | (699.64)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,350.45         | 0.00            | (1,350.45)         | (1,350.45)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,200.00         | 0.00            | (1,200.00)         | (1,200.00)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 6,264.04         | 0.00            | (6,264.04)         | (6,264.04)        |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 76.95            | 0.00            | (76.95)            | (76.95)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 508.39           | 0.00            | (508.39)           | (508.39)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 8.47             | 0.00            | (8.47)             | (8.47)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>32,950.00</b>    | <b>32,950.00</b>    | <b>0.00</b>             | <b>16,128.94</b> | <b>0.00</b>     | <b>16,821.06</b>   | <b>16,821.06</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>0.00</b>             | <b>29,769.58</b> | <b>0.00</b>     | <b>18,680.42</b>   | <b>18,680.42</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>0.00</b>             | <b>32,785.09</b> | <b>0.00</b>     | <b>15,664.91</b>   | <b>15,664.91</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>0.00</b>             | <b>32,785.09</b> | <b>0.00</b>     | <b>15,664.91</b>   | <b>15,664.91</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000  | Federal Programs                    | 48,450.00           | 48,450.00           | 0.00                    | 32,785.09        | 0.00            | 15,664.91          | 15,664.91         |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>0.00</b>             | <b>32,785.09</b> | <b>0.00</b>     | <b>15,664.91</b>   | <b>15,664.91</b>  |
| <b>***Total Revenue</b>                               |                                     | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>0.00</b>             | <b>32,785.09</b> | <b>0.00</b>     | <b>15,664.91</b>   | <b>15,664.91</b>  |



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X577 - SL Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61CPEX  | Part Time Salary                    | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 3,708.75         | 0.00            | (3,708.75)         | (3,708.75)        |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 787.53           | 0.00            | (787.53)           | (787.53)          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 114.50           | 0.00            | (114.50)           | (114.50)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,727.65         | 0.00            | (1,727.65)         | (1,727.65)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>6,338.43</b>  | <b>0.00</b>     | <b>(4,338.43)</b>  | <b>(4,338.43)</b> |
| 710000  | In-State Travel                     | 18,000.00           | 18,000.00           | 0.00                    | 3,162.59         | 0.00            | 14,837.41          | 14,837.41         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,579.49         | 0.00            | (1,579.49)         | (1,579.49)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 9,125.16         | 0.00            | (9,125.16)         | (9,125.16)        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 90.00            | 0.00            | (90.00)            | (90.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>13,957.24</b> | <b>0.00</b>     | <b>4,042.76</b>    | <b>4,042.76</b>   |
| 711100  | Supplies-General                    | 4,000.00            | 4,000.00            | 0.00                    | 32.00            | 0.00            | 3,968.00           | 3,968.00          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 102.01           | 0.00            | (102.01)           | (102.01)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 175.00           | 0.00            | (175.00)           | (175.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 10.00            | 0.00            | (10.00)            | (10.00)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 635.05           | 0.00            | (635.05)           | (635.05)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 223.55           | 0.00            | (223.55)           | (223.55)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,304.77         | 0.00            | (1,304.77)         | (1,304.77)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,482.38</b>  | <b>0.00</b>     | <b>1,517.62</b>    | <b>1,517.62</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>16,439.62</b> | <b>0.00</b>     | <b>5,560.38</b>    | <b>5,560.38</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>22,778.05</b> | <b>0.00</b>     | <b>1,221.95</b>    | <b>1,221.95</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>22,778.05</b> | <b>0.00</b>     | <b>1,221.95</b>    | <b>1,221.95</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000  | Federal Programs                    | 24,000.00           | 24,000.00           | 0.00                    | 22,778.05        | 0.00            | 1,221.95           | 1,221.95          |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>22,778.05</b> | <b>0.00</b>     | <b>1,221.95</b>    | <b>1,221.95</b>   |
| <b>***Total Revenue</b>                               |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>22,778.05</b> | <b>0.00</b>     | <b>1,221.95</b>    | <b>1,221.95</b>   |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X577 - SL Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61SNWS College Work Study               | 0.00                | 0.00                | 0.00                    | 72.00        | 0.00            | (72.00)            | (72.00)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72.00</b> | <b>0.00</b>     | <b>(72.00)</b>     | <b>(72.00)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72.00</b> | <b>0.00</b>     | <b>(72.00)</b>     | <b>(72.00)</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72.00</b> | <b>0.00</b>     | <b>(72.00)</b>     | <b>(72.00)</b>    |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 72.00        | 0.00            | (72.00)            | (72.00)           |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72.00</b> | <b>0.00</b>     | <b>(72.00)</b>     | <b>(72.00)</b>    |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>72.00</b> | <b>0.00</b>     | <b>(72.00)</b>     | <b>(72.00)</b>    |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 53,252.66        | 0.00            | (53,252.66)        | (53,252.66)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,252.66</b> | <b>0.00</b>     | <b>(53,252.66)</b> | <b>(53,252.66)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,252.66</b> | <b>0.00</b>     | <b>(53,252.66)</b> | <b>(53,252.66)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,252.66</b> | <b>0.00</b>     | <b>(53,252.66)</b> | <b>(53,252.66)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 53,252.66        | 0.00            | (53,252.66)        | (53,252.66)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,252.66</b> | <b>0.00</b>     | <b>(53,252.66)</b> | <b>(53,252.66)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,252.66</b> | <b>0.00</b>     | <b>(53,252.66)</b> | <b>(53,252.66)</b> |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X578 - SL Youth & Family Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 48,908.23         | 0.00            | (48,908.23)        | (48,908.23)        |
| 616F10 Extension Educator               | 142,890.00          | 142,890.00          | 0.00                    | 177,718.01        | 0.00            | (34,828.01)        | (34,828.01)        |
| 61JBEX Casual - Exempt                  | 0.00                | 0.00                | 0.00                    | 3,734.48          | 0.00            | (3,734.48)         | (3,734.48)         |
| 61JBHX Casual - Hourly                  | 0.00                | 0.00                | 0.00                    | 777.50            | 0.00            | (777.50)           | (777.50)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>231,138.22</b> | <b>0.00</b>     | <b>(88,248.22)</b> | <b>(88,248.22)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>231,138.22</b> | <b>0.00</b>     | <b>(88,248.22)</b> | <b>(88,248.22)</b> |
| <b>***Total Expenditures</b>            | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>231,138.22</b> | <b>0.00</b>     | <b>(88,248.22)</b> | <b>(88,248.22)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                    |                    |
| 530000 Federal Programs                 | 142,890.00          | 142,890.00          | 0.00                    | 231,138.22        | 0.00            | (88,248.22)        | (88,248.22)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>231,138.22</b> | <b>0.00</b>     | <b>(88,248.22)</b> | <b>(88,248.22)</b> |
| <b>***Total Revenue</b>                 | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>231,138.22</b> | <b>0.00</b>     | <b>(88,248.22)</b> | <b>(88,248.22)</b> |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X579 - SL Youth & Family Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 5,236.28         | 0.00            | (5,236.28)         | (5,236.28)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,236.28</b>  | <b>0.00</b>     | <b>(5,236.28)</b>  | <b>(5,236.28)</b> |
| 710000 In-State Travel                                | 18,000.00           | 18,000.00           | 0.00                    | 4,978.20         | 0.00            | 13,021.80          | 13,021.80         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 4,155.98         | 0.00            | (4,155.98)         | (4,155.98)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,169.00         | 0.00            | (2,169.00)         | (2,169.00)        |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 497.57           | 0.00            | (497.57)           | (497.57)          |
| <b>Subtotal: Travel</b>                               | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>11,800.75</b> | <b>0.00</b>     | <b>6,199.25</b>    | <b>6,199.25</b>   |
| 711100 Supplies-General                               | 37,000.00           | 37,000.00           | 0.00                    | 13,578.20        | 0.00            | 23,421.80          | 23,421.80         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 3,674.27         | 0.00            | (3,674.27)         | (3,674.27)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,397.30         | 0.00            | (1,397.30)         | (1,397.30)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,252.23         | 0.00            | (3,252.23)         | (3,252.23)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 11,089.20        | 0.00            | (11,089.20)        | (11,089.20)       |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 421.95           | 0.00            | (421.95)           | (421.95)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 1,059.60         | 0.00            | (1,059.60)         | (1,059.60)        |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 16.80            | 0.00            | (16.80)            | (16.80)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>37,000.00</b>    | <b>37,000.00</b>    | <b>0.00</b>             | <b>34,489.55</b> | <b>0.00</b>     | <b>2,510.45</b>    | <b>2,510.45</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>46,290.30</b> | <b>0.00</b>     | <b>8,709.70</b>    | <b>8,709.70</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>51,526.58</b> | <b>0.00</b>     | <b>3,473.42</b>    | <b>3,473.42</b>   |
| <b>***Total Expenditures</b>                          | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>51,526.58</b> | <b>0.00</b>     | <b>3,473.42</b>    | <b>3,473.42</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 55,000.00           | 55,000.00           | 0.00                    | 51,526.58        | 0.00            | 3,473.42           | 3,473.42          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>51,526.58</b> | <b>0.00</b>     | <b>3,473.42</b>    | <b>3,473.42</b>   |
| <b>***Total Revenue</b>                               | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>51,526.58</b> | <b>0.00</b>     | <b>3,473.42</b>    | <b>3,473.42</b>   |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X580 - SL Community & Economic Develop PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61CPEX  | Part Time Salary                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 848.15           | 0.00            | (848.15)           | (848.15)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>848.15</b>    | <b>0.00</b>     | <b>151.85</b>      | <b>151.85</b>     |
| 710000  | In-State Travel                     | 18,000.00           | 18,000.00           | 0.00                    | 2,599.02         | 0.00            | 15,400.98          | 15,400.98         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,898.02         | 0.00            | (1,898.02)         | (1,898.02)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,946.50         | 0.00            | (1,946.50)         | (1,946.50)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>6,443.54</b>  | <b>0.00</b>     | <b>11,556.46</b>   | <b>11,556.46</b>  |
| 711100  | Supplies-General                    | 4,000.00            | 4,000.00            | 0.00                    | 1,653.08         | 0.00            | 2,346.92           | 2,346.92          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 136.78           | 0.00            | (136.78)           | (136.78)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 10.71            | 0.00            | (10.71)            | (10.71)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 592.80           | 0.00            | (592.80)           | (592.80)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 171.16           | 0.00            | (171.16)           | (171.16)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,515.47         | 0.00            | (1,515.47)         | (1,515.47)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,080.00</b>  | <b>0.00</b>     | <b>(80.00)</b>     | <b>(80.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>10,523.54</b> | <b>0.00</b>     | <b>11,476.46</b>   | <b>11,476.46</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>11,371.69</b> | <b>0.00</b>     | <b>11,628.31</b>   | <b>11,628.31</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>11,371.69</b> | <b>0.00</b>     | <b>11,628.31</b>   | <b>11,628.31</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000  | Federal Programs                    | 23,000.00           | 23,000.00           | 0.00                    | 11,371.69        | 0.00            | 11,628.31          | 11,628.31         |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>11,371.69</b> | <b>0.00</b>     | <b>11,628.31</b>   | <b>11,628.31</b>  |
| <b>***Total Revenue</b>                               |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>11,371.69</b> | <b>0.00</b>     | <b>11,628.31</b>   | <b>11,628.31</b>  |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X581 - SL Community & Economic Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 52,945.00           | 52,945.00           | 0.00                    | 69,141.28        | 0.00            | (16,196.28)        | (16,196.28)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>69,141.28</b> | <b>0.00</b>     | <b>(16,196.28)</b> | <b>(16,196.28)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>69,141.28</b> | <b>0.00</b>     | <b>(16,196.28)</b> | <b>(16,196.28)</b> |
| <b>***Total Expenditures</b>            | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>69,141.28</b> | <b>0.00</b>     | <b>(16,196.28)</b> | <b>(16,196.28)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 52,945.00           | 52,945.00           | 0.00                    | 69,141.28        | 0.00            | (16,196.28)        | (16,196.28)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>69,141.28</b> | <b>0.00</b>     | <b>(16,196.28)</b> | <b>(16,196.28)</b> |
| <b>***Total Revenue</b>                 | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>69,141.28</b> | <b>0.00</b>     | <b>(16,196.28)</b> | <b>(16,196.28)</b> |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X582 - SL Community & Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 1,618.74         | 0.00            | (1,618.74)         | (1,618.74)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,618.74</b>  | <b>0.00</b>     | <b>(1,618.74)</b>  | <b>(1,618.74)</b> |
| 710000 In-State Travel                                | 9,000.00            | 9,000.00            | 0.00                    | 13,501.47        | 0.00            | (4,501.47)         | (4,501.47)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 331.20           | 0.00            | (331.20)           | (331.20)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 355.50           | 0.00            | (355.50)           | (355.50)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 18.00            | 0.00            | (18.00)            | (18.00)           |
| <b>Subtotal: Travel</b>                               | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>14,206.17</b> | <b>0.00</b>     | <b>(5,206.17)</b>  | <b>(5,206.17)</b> |
| 711100 Supplies-General                               | 21,000.00           | 21,000.00           | 0.00                    | 4,533.59         | 0.00            | 16,466.41          | 16,466.41         |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 218.65           | 0.00            | (218.65)           | (218.65)          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 26.98            | 0.00            | (26.98)            | (26.98)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,867.18         | 0.00            | (2,867.18)         | (2,867.18)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 231.75           | 0.00            | (231.75)           | (231.75)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)          |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 3,461.60         | 0.00            | (3,461.60)         | (3,461.60)        |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 515.94           | 0.00            | (515.94)           | (515.94)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>0.00</b>             | <b>12,455.69</b> | <b>0.00</b>     | <b>8,544.31</b>    | <b>8,544.31</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>26,661.86</b> | <b>0.00</b>     | <b>3,338.14</b>    | <b>3,338.14</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>28,280.60</b> | <b>0.00</b>     | <b>1,719.40</b>    | <b>1,719.40</b>   |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>28,280.60</b> | <b>0.00</b>     | <b>1,719.40</b>    | <b>1,719.40</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 30,000.00           | 30,000.00           | 0.00                    | 28,280.60        | 0.00            | 1,719.40           | 1,719.40          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>28,280.60</b> | <b>0.00</b>     | <b>1,719.40</b>    | <b>1,719.40</b>   |
| <b>***Total Revenue</b>                               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>28,280.60</b> | <b>0.00</b>     | <b>1,719.40</b>    | <b>1,719.40</b>   |



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X583 - SL Belknap County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 5,898.62        | 0.00            | (5,898.62)         | (5,898.62)        |
| 616F10 Extension Educator               | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>5,898.62</b> | <b>0.00</b>     | <b>4,101.38</b>    | <b>4,101.38</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>5,898.62</b> | <b>0.00</b>     | <b>4,101.38</b>    | <b>4,101.38</b>   |
| <b>***Total Expenditures</b>            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>5,898.62</b> | <b>0.00</b>     | <b>4,101.38</b>    | <b>4,101.38</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 10,000.00           | 10,000.00           | 0.00                    | 5,898.62        | 0.00            | 4,101.38           | 4,101.38          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>5,898.62</b> | <b>0.00</b>     | <b>4,101.38</b>    | <b>4,101.38</b>   |
| <b>***Total Revenue</b>                 | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>5,898.62</b> | <b>0.00</b>     | <b>4,101.38</b>    | <b>4,101.38</b>   |



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X584 - SL Carrol County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 9,795.62         | 0.00            | (9,795.62)         | (9,795.62)        |
| 616F10 Extension Educator               | 40,000.00           | 40,000.00           | 0.00                    | 30,767.11        | 0.00            | 9,232.89           | 9,232.89          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,562.73</b> | <b>0.00</b>     | <b>(562.73)</b>    | <b>(562.73)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,562.73</b> | <b>0.00</b>     | <b>(562.73)</b>    | <b>(562.73)</b>   |
| <b>***Total Expenditures</b>            | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,562.73</b> | <b>0.00</b>     | <b>(562.73)</b>    | <b>(562.73)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                 | 40,000.00           | 40,000.00           | 0.00                    | 40,562.73        | 0.00            | (562.73)           | (562.73)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,562.73</b> | <b>0.00</b>     | <b>(562.73)</b>    | <b>(562.73)</b>   |
| <b>***Total Revenue</b>                 | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>40,562.73</b> | <b>0.00</b>     | <b>(562.73)</b>    | <b>(562.73)</b>   |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X585 - SL Cheshire Coounty

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator               | 17,942.00           | 17,942.00           | 0.00                    | 11,413.75        | 0.00            | 6,528.25           | 6,528.25          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>11,413.75</b> | <b>0.00</b>     | <b>6,528.25</b>    | <b>6,528.25</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>11,413.75</b> | <b>0.00</b>     | <b>6,528.25</b>    | <b>6,528.25</b>   |
| <b>***Total Expenditures</b>            | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>11,413.75</b> | <b>0.00</b>     | <b>6,528.25</b>    | <b>6,528.25</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                 | 17,942.00           | 17,942.00           | 0.00                    | 11,413.75        | 0.00            | 6,528.25           | 6,528.25          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>11,413.75</b> | <b>0.00</b>     | <b>6,528.25</b>    | <b>6,528.25</b>   |
| <b>***Total Revenue</b>                 | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>11,413.75</b> | <b>0.00</b>     | <b>6,528.25</b>    | <b>6,528.25</b>   |



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X586 - SL Coos County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator               | 45,000.00           | 45,000.00           | 0.00                    | 52,670.12        | 0.00            | (7,670.12)         | (7,670.12)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>52,670.12</b> | <b>0.00</b>     | <b>(7,670.12)</b>  | <b>(7,670.12)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>52,670.12</b> | <b>0.00</b>     | <b>(7,670.12)</b>  | <b>(7,670.12)</b> |
| <b>***Total Expenditures</b>            | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>52,670.12</b> | <b>0.00</b>     | <b>(7,670.12)</b>  | <b>(7,670.12)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                 | 45,000.00           | 45,000.00           | 0.00                    | 52,670.12        | 0.00            | (7,670.12)         | (7,670.12)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>52,670.12</b> | <b>0.00</b>     | <b>(7,670.12)</b>  | <b>(7,670.12)</b> |
| <b>***Total Revenue</b>                 | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>52,670.12</b> | <b>0.00</b>     | <b>(7,670.12)</b>  | <b>(7,670.12)</b> |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X587 - SL Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 13,460.68        | 0.00            | (13,460.68)        | (13,460.68)        |
| 616F10 Extension Educator               | 60,000.00           | 60,000.00           | 0.00                    | 72,193.74        | 0.00            | (12,193.74)        | (12,193.74)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>85,654.42</b> | <b>0.00</b>     | <b>(25,654.42)</b> | <b>(25,654.42)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>85,654.42</b> | <b>0.00</b>     | <b>(25,654.42)</b> | <b>(25,654.42)</b> |
| <b>***Total Expenditures</b>            | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>85,654.42</b> | <b>0.00</b>     | <b>(25,654.42)</b> | <b>(25,654.42)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 60,000.00           | 60,000.00           | 0.00                    | 85,654.42        | 0.00            | (25,654.42)        | (25,654.42)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>85,654.42</b> | <b>0.00</b>     | <b>(25,654.42)</b> | <b>(25,654.42)</b> |
| <b>***Total Revenue</b>                 | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>85,654.42</b> | <b>0.00</b>     | <b>(25,654.42)</b> | <b>(25,654.42)</b> |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X588 - SL Hillsborough County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator               | 86,355.00           | 86,355.00           | 0.00                    | 62,107.14        | 0.00            | 24,247.86          | 24,247.86         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>62,107.14</b> | <b>0.00</b>     | <b>24,247.86</b>   | <b>24,247.86</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>62,107.14</b> | <b>0.00</b>     | <b>24,247.86</b>   | <b>24,247.86</b>  |
| <b>***Total Expenditures</b>            | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>62,107.14</b> | <b>0.00</b>     | <b>24,247.86</b>   | <b>24,247.86</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                 | 86,355.00           | 86,355.00           | 0.00                    | 62,107.14        | 0.00            | 24,247.86          | 24,247.86         |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>62,107.14</b> | <b>0.00</b>     | <b>24,247.86</b>   | <b>24,247.86</b>  |
| <b>***Total Revenue</b>                 | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>62,107.14</b> | <b>0.00</b>     | <b>24,247.86</b>   | <b>24,247.86</b>  |



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X589 - SL Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 22,816.14        | 0.00            | (22,816.14)        | (22,816.14)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,816.14</b> | <b>0.00</b>     | <b>(22,816.14)</b> | <b>(22,816.14)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,816.14</b> | <b>0.00</b>     | <b>(22,816.14)</b> | <b>(22,816.14)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,816.14</b> | <b>0.00</b>     | <b>(22,816.14)</b> | <b>(22,816.14)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 22,816.14        | 0.00            | (22,816.14)        | (22,816.14)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,816.14</b> | <b>0.00</b>     | <b>(22,816.14)</b> | <b>(22,816.14)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,816.14</b> | <b>0.00</b>     | <b>(22,816.14)</b> | <b>(22,816.14)</b> |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X589 - SL Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 350.10           | 0.00            | (350.10)           | (350.10)          |
| 616F10 Extension Educator               | 40,000.00           | 40,000.00           | 0.00                    | 44,094.26        | 0.00            | (4,094.26)         | (4,094.26)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>44,444.36</b> | <b>0.00</b>     | <b>(4,444.36)</b>  | <b>(4,444.36)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>44,444.36</b> | <b>0.00</b>     | <b>(4,444.36)</b>  | <b>(4,444.36)</b> |
| <b>***Total Expenditures</b>            | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>44,444.36</b> | <b>0.00</b>     | <b>(4,444.36)</b>  | <b>(4,444.36)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                 | 40,000.00           | 40,000.00           | 0.00                    | 44,444.36        | 0.00            | (4,444.36)         | (4,444.36)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>44,444.36</b> | <b>0.00</b>     | <b>(4,444.36)</b>  | <b>(4,444.36)</b> |
| <b>***Total Revenue</b>                 | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>44,444.36</b> | <b>0.00</b>     | <b>(4,444.36)</b>  | <b>(4,444.36)</b> |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X590 - SL Rockingham Ciounty

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 8,489.27         | 0.00            | (8,489.27)         | (8,489.27)         |
| 616F10 Extension Educator               | 55,000.00           | 55,000.00           | 0.00                    | 49,483.48        | 0.00            | 5,516.52           | 5,516.52           |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 31,173.86        | 0.00            | (31,173.86)        | (31,173.86)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>89,146.61</b> | <b>0.00</b>     | <b>(34,146.61)</b> | <b>(34,146.61)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>89,146.61</b> | <b>0.00</b>     | <b>(34,146.61)</b> | <b>(34,146.61)</b> |
| <b>***Total Expenditures</b>            | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>89,146.61</b> | <b>0.00</b>     | <b>(34,146.61)</b> | <b>(34,146.61)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 55,000.00           | 55,000.00           | 0.00                    | 89,146.61        | 0.00            | (34,146.61)        | (34,146.61)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>89,146.61</b> | <b>0.00</b>     | <b>(34,146.61)</b> | <b>(34,146.61)</b> |
| <b>***Total Revenue</b>                 | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>89,146.61</b> | <b>0.00</b>     | <b>(34,146.61)</b> | <b>(34,146.61)</b> |



Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X591 - SL Strafford County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator               | 10,000.00           | 10,000.00           | 0.00                    | 0.00         | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>***Total Expenditures</b>            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                 | 10,000.00           | 10,000.00           | 0.00                    | 0.00         | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>***Total Revenue</b>                 | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |

Grant: 11X14S - Smith Lever 2014 Appropriation  
 Fund: 11X592 - SL Sullivan County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Pike, John E  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/13 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 20,000.00           | 20,000.00           | 0.00                    | 51,888.24        | 0.00            | (31,888.24)        | (31,888.24)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>51,888.24</b> | <b>0.00</b>     | <b>(31,888.24)</b> | <b>(31,888.24)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>51,888.24</b> | <b>0.00</b>     | <b>(31,888.24)</b> | <b>(31,888.24)</b> |
| <b>***Total Expenditures</b>            | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>51,888.24</b> | <b>0.00</b>     | <b>(31,888.24)</b> | <b>(31,888.24)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 20,000.00           | 20,000.00           | 0.00                    | 51,888.24        | 0.00            | (31,888.24)        | (31,888.24)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>51,888.24</b> | <b>0.00</b>     | <b>(31,888.24)</b> | <b>(31,888.24)</b> |
| <b>***Total Revenue</b>                 | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>51,888.24</b> | <b>0.00</b>     | <b>(31,888.24)</b> | <b>(31,888.24)</b> |

Grant: 11X15F - Smith Lever 2015 Expanded Food and  
 Fund: 11X621 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 191,176.00          | 191,176.00          | 0.00                    | 207,596.76        | 0.00            | (16,420.76)         | (16,420.76)         |
| 616F10 Extension Educator                             | 61,095.00           | 61,095.00           | 0.00                    | 28,375.63         | 0.00            | 32,719.37           | 32,719.37           |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 220.81            | 0.00            | (220.81)            | (220.81)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 27,381.51         | 0.00            | (27,381.51)         | (27,381.51)         |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 1,604.00          | 0.00            | (1,604.00)          | (1,604.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>252,271.00</b>   | <b>252,271.00</b>   | <b>0.00</b>             | <b>265,178.71</b> | <b>0.00</b>     | <b>(12,907.71)</b>  | <b>(12,907.71)</b>  |
| 710000 In-State Travel                                | 13,375.00           | 13,375.00           | 0.00                    | 9,117.39          | 0.00            | 4,257.61            | 4,257.61            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 5,277.28          | 0.00            | (5,277.28)          | (5,277.28)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 784.00            | 0.00            | (784.00)            | (784.00)            |
| <b>Subtotal: Travel</b>                               | <b>13,375.00</b>    | <b>13,375.00</b>    | <b>0.00</b>             | <b>15,178.67</b>  | <b>0.00</b>     | <b>(1,803.67)</b>   | <b>(1,803.67)</b>   |
| 711100 Supplies-General                               | 59,275.00           | 59,275.00           | 0.00                    | 13,127.36         | 0.00            | 46,147.64           | 46,147.64           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 16,598.71         | 0.00            | (16,598.71)         | (16,598.71)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 618.43            | 0.00            | (618.43)            | (618.43)            |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 9,197.57          | 0.00            | (9,197.57)          | (9,197.57)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,920.60          | 0.00            | (1,920.60)          | (1,920.60)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,444.06          | 0.00            | (1,444.06)          | (1,444.06)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,656.89          | 0.00            | (1,656.89)          | (1,656.89)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>59,275.00</b>    | <b>59,275.00</b>    | <b>0.00</b>             | <b>44,563.62</b>  | <b>0.00</b>     | <b>14,711.38</b>    | <b>14,711.38</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>72,650.00</b>    | <b>72,650.00</b>    | <b>0.00</b>             | <b>59,742.29</b>  | <b>0.00</b>     | <b>12,907.71</b>    | <b>12,907.71</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>324,921.00</b>   | <b>324,921.00</b>   | <b>0.00</b>             | <b>324,921.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>***Total Expenditures</b>                          | <b>324,921.00</b>   | <b>324,921.00</b>   | <b>0.00</b>             | <b>324,921.00</b> | <b>0.00</b>     | <b>(0.00)</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 324,921.00          | 324,921.00          | 0.00                    | 0.00              | 0.00            | 324,921.00          | 324,921.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>324,921.00</b>   | <b>324,921.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>324,921.00</b>   | <b>324,921.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 324,921.00        | 0.00            | (324,921.00)        | (324,921.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>324,921.00</b> | <b>0.00</b>     | <b>(324,921.00)</b> | <b>(324,921.00)</b> |
| <b>***Total Revenue</b>                               | <b>324,921.00</b>   | <b>324,921.00</b>   | <b>0.00</b>             | <b>324,921.00</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |

Grant: 11X15R - Smith Lever 2015 Renewable Resource  
 Fund: 11X622 - Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 46,467.00           | 46,467.00           | 0.00                    | 6,411.66         | 0.00            | 40,055.34          | 40,055.34          |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 40,055.31        | 0.00            | (40,055.31)        | (40,055.31)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,467.00</b>    | <b>46,467.00</b>    | <b>0.00</b>             | <b>46,466.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>46,467.00</b>    | <b>46,467.00</b>    | <b>0.00</b>             | <b>46,466.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |
| <b>***Total Expenditures</b>            | <b>46,467.00</b>    | <b>46,467.00</b>    | <b>0.00</b>             | <b>46,466.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 46,467.00           | 46,467.00           | 0.00                    | 0.00             | 0.00            | 46,467.00          | 46,467.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>46,467.00</b>    | <b>46,467.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,467.00</b>   | <b>46,467.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 46,466.97        | 0.00            | (46,466.97)        | (46,466.97)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,466.97</b> | <b>0.00</b>     | <b>(46,466.97)</b> | <b>(46,466.97)</b> |
| <b>***Total Revenue</b>                 | <b>46,467.00</b>    | <b>46,467.00</b>    | <b>0.00</b>             | <b>46,466.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |



Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X595 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 614F10  | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 9,999.94          | 0.00            | (9,999.94)          | (9,999.94)          |
| 615F10  | PAT                                 | 440,448.00          | 440,448.00          | 0.00                    | 167,580.76        | 0.00            | 272,867.24          | 272,867.24          |
| 616F10  | Extension Educator                  | (8,168.00)          | (8,168.00)          | 0.00                    | 51,735.10         | 0.00            | (59,903.10)         | (59,903.10)         |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 2,000.00          | 0.00            | (2,000.00)          | (2,000.00)          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 343.00            | 0.00            | (343.00)            | (343.00)            |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 3,093.25          | 0.00            | (3,093.25)          | (3,093.25)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>432,280.00</b>   | <b>432,280.00</b>   | <b>0.00</b>             | <b>234,752.05</b> | <b>0.00</b>     | <b>197,527.95</b>   | <b>197,527.95</b>   |
| 710000  | In-State Travel                     | 10,000.00           | 10,000.00           | 0.00                    | 5,039.99          | 0.00            | 4,960.01            | 4,960.01            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,407.79          | 0.00            | (4,407.79)          | (4,407.79)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,215.50          | 0.00            | (2,215.50)          | (2,215.50)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 748.22            | 0.00            | (748.22)            | (748.22)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>12,411.50</b>  | <b>0.00</b>     | <b>(2,411.50)</b>   | <b>(2,411.50)</b>   |
| 711100  | Supplies-General                    | 35,000.00           | 35,000.00           | 0.00                    | 7,785.43          | 0.00            | 27,214.57           | 27,214.57           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 3,987.29          | 0.00            | (3,987.29)          | (3,987.29)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,847.77          | 0.00            | (1,847.77)          | (1,847.77)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 5,707.50          | 0.00            | (5,707.50)          | (5,707.50)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>19,327.99</b>  | <b>0.00</b>     | <b>15,672.01</b>    | <b>15,672.01</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>31,739.49</b>  | <b>0.00</b>     | <b>13,260.51</b>    | <b>13,260.51</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>477,280.00</b>   | <b>477,280.00</b>   | <b>0.00</b>             | <b>266,491.54</b> | <b>0.00</b>     | <b>210,788.46</b>   | <b>210,788.46</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>477,280.00</b>   | <b>477,280.00</b>   | <b>0.00</b>             | <b>266,491.54</b> | <b>0.00</b>     | <b>210,788.46</b>   | <b>210,788.46</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 477,280.00          | 477,280.00          | 0.00                    | 0.00              | 0.00            | 477,280.00          | 477,280.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>477,280.00</b>   | <b>477,280.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>477,280.00</b>   | <b>477,280.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 266,491.54        | 0.00            | (266,491.54)        | (266,491.54)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>266,491.54</b> | <b>0.00</b>     | <b>(266,491.54)</b> | <b>(266,491.54)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>477,280.00</b>   | <b>477,280.00</b>   | <b>0.00</b>             | <b>266,491.54</b> | <b>0.00</b>     | <b>210,788.46</b>   | <b>210,788.46</b>   |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X596 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 234.57           | 0.00            | (234.57)           | (234.57)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>234.57</b>    | <b>0.00</b>     | <b>(234.57)</b>    | <b>(234.57)</b>    |
| 710000 In-State Travel                                | 7,500.00            | 7,500.00            | 0.00                    | 3,702.81         | 0.00            | 3,797.19           | 3,797.19           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,157.87         | 0.00            | (3,157.87)         | (3,157.87)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 875.00           | 0.00            | (875.00)           | (875.00)           |
| <b>Subtotal: Travel</b>                               | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>7,735.68</b>  | <b>0.00</b>     | <b>(235.68)</b>    | <b>(235.68)</b>    |
| 711100 Supplies-General                               | 18,500.00           | 18,500.00           | 0.00                    | 18,296.66        | 0.00            | 203.34             | 203.34             |
| 711132 Supplies-Software Incl Site License            | 0.00                | 0.00                | 0.00                    | 1,354.34         | 0.00            | (1,354.34)         | (1,354.34)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 518.52           | 0.00            | (518.52)           | (518.52)           |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 717200 Other Professional Services-General            | 44,000.00           | 44,000.00           | 0.00                    | 4,483.68         | 0.00            | 39,516.32          | 39,516.32          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,116.18         | 0.00            | (1,116.18)         | (1,116.18)         |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 3,274.49         | 0.00            | (3,274.49)         | (3,274.49)         |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 19.84            | 0.00            | (19.84)            | (19.84)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>62,500.00</b>    | <b>62,500.00</b>    | <b>0.00</b>             | <b>29,563.71</b> | <b>0.00</b>     | <b>32,936.29</b>   | <b>32,936.29</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>37,299.39</b> | <b>0.00</b>     | <b>32,700.61</b>   | <b>32,700.61</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>37,533.96</b> | <b>0.00</b>     | <b>32,466.04</b>   | <b>32,466.04</b>   |
| <b>***Total Expenditures</b>                          | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>37,533.96</b> | <b>0.00</b>     | <b>32,466.04</b>   | <b>32,466.04</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 70,000.00           | 70,000.00           | 0.00                    | 0.00             | 0.00            | 70,000.00          | 70,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>70,000.00</b>   | <b>70,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 37,533.96        | 0.00            | (37,533.96)        | (37,533.96)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,533.96</b> | <b>0.00</b>     | <b>(37,533.96)</b> | <b>(37,533.96)</b> |
| <b>***Total Revenue</b>                               | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>37,533.96</b> | <b>0.00</b>     | <b>32,466.04</b>   | <b>32,466.04</b>   |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X597 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 284.53           | 0.00            | (284.53)           | (284.53)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>284.53</b>    | <b>0.00</b>     | <b>(284.53)</b>    | <b>(284.53)</b>    |
| 710000  | In-State Travel                     | 6,000.00            | 6,000.00            | 0.00                    | 521.89           | 0.00            | 5,478.11           | 5,478.11           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 535.00           | 0.00            | (535.00)           | (535.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>1,056.89</b>  | <b>0.00</b>     | <b>4,943.11</b>    | <b>4,943.11</b>    |
| 711100  | Supplies-General                    | 20,000.00           | 20,000.00           | 0.00                    | 15,056.30        | 0.00            | 4,943.70           | 4,943.70           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 5,011.52         | 0.00            | (5,011.52)         | (5,011.52)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 37.66            | 0.00            | (37.66)            | (37.66)            |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 2,768.45         | 0.00            | (2,768.45)         | (2,768.45)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 130.00           | 0.00            | (130.00)           | (130.00)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 446.83           | 0.00            | (446.83)           | (446.83)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>24,050.76</b> | <b>0.00</b>     | <b>(4,050.76)</b>  | <b>(4,050.76)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>25,107.65</b> | <b>0.00</b>     | <b>892.35</b>      | <b>892.35</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>25,392.18</b> | <b>0.00</b>     | <b>607.82</b>      | <b>607.82</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>25,392.18</b> | <b>0.00</b>     | <b>607.82</b>      | <b>607.82</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 26,000.00           | 26,000.00           | 0.00                    | 0.00             | 0.00            | 26,000.00          | 26,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>26,000.00</b>   | <b>26,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 25,392.18        | 0.00            | (25,392.18)        | (25,392.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>25,392.18</b> | <b>0.00</b>     | <b>(25,392.18)</b> | <b>(25,392.18)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>25,392.18</b> | <b>0.00</b>     | <b>607.82</b>      | <b>607.82</b>      |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X598 - SL Multi State Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 25,000.00           | 25,000.00           | 0.00                    | 824.04          | 0.00            | 24,175.96          | 24,175.96         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,594.45        | 0.00            | (3,594.45)         | (3,594.45)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,987.00        | 0.00            | (1,987.00)         | (1,987.00)        |
| <b>Subtotal: Travel</b>                               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>6,405.49</b> | <b>0.00</b>     | <b>18,594.51</b>   | <b>18,594.51</b>  |
| 711100 Supplies-General                               | 16,000.00           | 16,000.00           | 0.00                    | 0.00            | 0.00            | 16,000.00          | 16,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>16,000.00</b>   | <b>16,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>0.00</b>             | <b>6,405.49</b> | <b>0.00</b>     | <b>34,594.51</b>   | <b>34,594.51</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>0.00</b>             | <b>6,405.49</b> | <b>0.00</b>     | <b>34,594.51</b>   | <b>34,594.51</b>  |
| <b>***Total Expenditures</b>                          | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>0.00</b>             | <b>6,405.49</b> | <b>0.00</b>     | <b>34,594.51</b>   | <b>34,594.51</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 41,000.00           | 41,000.00           | 0.00                    | 0.00            | 0.00            | 41,000.00          | 41,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>41,000.00</b>   | <b>41,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,405.49        | 0.00            | (6,405.49)         | (6,405.49)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,405.49</b> | <b>0.00</b>     | <b>(6,405.49)</b>  | <b>(6,405.49)</b> |
| <b>***Total Revenue</b>                               | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>0.00</b>             | <b>6,405.49</b> | <b>0.00</b>     | <b>34,594.51</b>   | <b>34,594.51</b>  |



Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X599 - Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -  
**Org: UXNRPL - Natural Resources PTL**

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX  | Part Time Salary                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 832.13           | 0.00            | (832.13)           | (832.13)           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 864.00           | 0.00            | (864.00)           | (864.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,696.13</b>  | <b>0.00</b>     | <b>(696.13)</b>    | <b>(696.13)</b>    |
| 710000  | In-State Travel                     | 18,000.00           | 18,000.00           | 0.00                    | 3,430.24         | 0.00            | 14,569.76          | 14,569.76          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,262.77         | 0.00            | (3,262.77)         | (3,262.77)         |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,940.48         | 0.00            | (1,940.48)         | (1,940.48)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 570.00           | 0.00            | (570.00)           | (570.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>9,203.49</b>  | <b>0.00</b>     | <b>8,796.51</b>    | <b>8,796.51</b>    |
| 711100  | Supplies-General                    | 4,000.00            | 4,000.00            | 0.00                    | 2,829.46         | 0.00            | 1,170.54           | 1,170.54           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 39.25            | 0.00            | (39.25)            | (39.25)            |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.97             | 0.00            | (0.97)             | (0.97)             |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 598.20           | 0.00            | (598.20)           | (598.20)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 40.83            | 0.00            | (40.83)            | (40.83)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,508.71</b>  | <b>0.00</b>     | <b>491.29</b>      | <b>491.29</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>12,712.20</b> | <b>0.00</b>     | <b>9,287.80</b>    | <b>9,287.80</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>14,408.33</b> | <b>0.00</b>     | <b>8,591.67</b>    | <b>8,591.67</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>14,408.33</b> | <b>0.00</b>     | <b>8,591.67</b>    | <b>8,591.67</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 23,000.00           | 23,000.00           | 0.00                    | 0.00             | 0.00            | 23,000.00          | 23,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>23,000.00</b>   | <b>23,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 14,408.33        | 0.00            | (14,408.33)        | (14,408.33)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,408.33</b> | <b>0.00</b>     | <b>(14,408.33)</b> | <b>(14,408.33)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>14,408.33</b> | <b>0.00</b>     | <b>8,591.67</b>    | <b>8,591.67</b>    |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X600 - Natural Resources Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 09/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 80,260.00           | 80,260.00           | 0.00                    | 75,982.27        | 0.00            | 4,277.73           | 4,277.73           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>75,982.27</b> | <b>0.00</b>     | <b>4,277.73</b>    | <b>4,277.73</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>75,982.27</b> | <b>0.00</b>     | <b>4,277.73</b>    | <b>4,277.73</b>    |
| <b>***Total Expenditures</b>            | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>75,982.27</b> | <b>0.00</b>     | <b>4,277.73</b>    | <b>4,277.73</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 80,260.00           | 80,260.00           | 0.00                    | 0.00             | 0.00            | 80,260.00          | 80,260.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>80,260.00</b>   | <b>80,260.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 75,982.27        | 0.00            | (75,982.27)        | (75,982.27)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>75,982.27</b> | <b>0.00</b>     | <b>(75,982.27)</b> | <b>(75,982.27)</b> |
| <b>***Total Revenue</b>                 | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>75,982.27</b> | <b>0.00</b>     | <b>4,277.73</b>    | <b>4,277.73</b>    |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X601 - SL Natural Resources Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 6,927.11         | 0.00            | (6,927.11)         | (6,927.11)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,927.11</b>  | <b>0.00</b>     | <b>(6,927.11)</b>  | <b>(6,927.11)</b>  |
| 710000 In-State Travel                                | 15,050.00           | 15,050.00           | 0.00                    | 10,657.42        | 0.00            | 4,392.58           | 4,392.58           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,368.91         | 0.00            | (1,368.91)         | (1,368.91)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 555.00           | 0.00            | (555.00)           | (555.00)           |
| <b>Subtotal: Travel</b>                               | <b>15,050.00</b>    | <b>15,050.00</b>    | <b>0.00</b>             | <b>12,581.33</b> | <b>0.00</b>     | <b>2,468.67</b>    | <b>2,468.67</b>    |
| 711100 Supplies-General                               | 36,275.00           | 36,275.00           | 0.00                    | 7,297.75         | 0.00            | 28,977.25          | 28,977.25          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 4,466.22         | 0.00            | (4,466.22)         | (4,466.22)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 915.41           | 0.00            | (915.41)           | (915.41)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)           |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 461.00           | 0.00            | (461.00)           | (461.00)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 575.50           | 0.00            | (575.50)           | (575.50)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 40.00            | 0.00            | (40.00)            | (40.00)            |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 10,314.96        | 0.00            | (10,314.96)        | (10,314.96)        |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 593.99           | 0.00            | (593.99)           | (593.99)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>36,275.00</b>    | <b>36,275.00</b>    | <b>0.00</b>             | <b>24,764.83</b> | <b>0.00</b>     | <b>11,510.17</b>   | <b>11,510.17</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>37,346.16</b> | <b>0.00</b>     | <b>13,978.84</b>   | <b>13,978.84</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>44,273.27</b> | <b>0.00</b>     | <b>7,051.73</b>    | <b>7,051.73</b>    |
| <b>***Total Expenditures</b>                          | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>44,273.27</b> | <b>0.00</b>     | <b>7,051.73</b>    | <b>7,051.73</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 51,325.00           | 51,325.00           | 0.00                    | 0.00             | 0.00            | 51,325.00          | 51,325.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>51,325.00</b>   | <b>51,325.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 44,273.27        | 0.00            | (44,273.27)        | (44,273.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,273.27</b> | <b>0.00</b>     | <b>(44,273.27)</b> | <b>(44,273.27)</b> |
| <b>***Total Revenue</b>                               | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>44,273.27</b> | <b>0.00</b>     | <b>7,051.73</b>    | <b>7,051.73</b>    |



Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X602 - SL Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 49,000.00           | 49,000.00           | 0.00                    | 0.00             | 0.00            | 49,000.00          | 49,000.00          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 54,655.36        | 0.00            | (54,655.36)        | (54,655.36)        |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 415.25           | 0.00            | (415.25)           | (415.25)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>49,000.00</b>    | <b>49,000.00</b>    | <b>0.00</b>             | <b>55,070.61</b> | <b>0.00</b>     | <b>(6,070.61)</b>  | <b>(6,070.61)</b>  |
| 710000 In-State Travel                                | 18,000.00           | 18,000.00           | 0.00                    | 4,220.75         | 0.00            | 13,779.25          | 13,779.25          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 8,854.23         | 0.00            | (8,854.23)         | (8,854.23)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,011.50         | 0.00            | (2,011.50)         | (2,011.50)         |
| <b>Subtotal: Travel</b>                               | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>15,086.48</b> | <b>0.00</b>     | <b>2,913.52</b>    | <b>2,913.52</b>    |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 117.00           | 0.00            | 3,883.00           | 3,883.00           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 81.16            | 0.00            | (81.16)            | (81.16)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 7.87             | 0.00            | (7.87)             | (7.87)             |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 555.24           | 0.00            | (555.24)           | (555.24)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 57.63            | 0.00            | (57.63)            | (57.63)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>818.90</b>    | <b>0.00</b>     | <b>3,181.10</b>    | <b>3,181.10</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>15,905.38</b> | <b>0.00</b>     | <b>6,094.62</b>    | <b>6,094.62</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>70,975.99</b> | <b>0.00</b>     | <b>24.01</b>       | <b>24.01</b>       |
| <b>***Total Expenditures</b>                          | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>70,975.99</b> | <b>0.00</b>     | <b>24.01</b>       | <b>24.01</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 71,000.00           | 71,000.00           | 0.00                    | 0.00             | 0.00            | 71,000.00          | 71,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>71,000.00</b>   | <b>71,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 70,975.99        | 0.00            | (70,975.99)        | (70,975.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,975.99</b> | <b>0.00</b>     | <b>(70,975.99)</b> | <b>(70,975.99)</b> |
| <b>***Total Revenue</b>                               | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>70,975.99</b> | <b>0.00</b>     | <b>24.01</b>       | <b>24.01</b>       |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X602 - SL Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 416.30        | 0.00            | (416.30)           | (416.30)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>416.30</b> | <b>0.00</b>     | <b>(416.30)</b>    | <b>(416.30)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>416.30</b> | <b>0.00</b>     | <b>(416.30)</b>    | <b>(416.30)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>416.30</b> | <b>0.00</b>     | <b>(416.30)</b>    | <b>(416.30)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>416.30</b> | <b>0.00</b>     | <b>(416.30)</b>    | <b>(416.30)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 416.30        | 0.00            | (416.30)           | (416.30)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>416.30</b> | <b>0.00</b>     | <b>(416.30)</b>    | <b>(416.30)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>416.30</b> | <b>0.00</b>     | <b>(416.30)</b>    | <b>(416.30)</b>   |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X603 - SL Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 30,093.43         | 0.00            | (30,093.43)         | (30,093.43)         |
| 616F10  | Extension Educator                  | 164,600.00          | 164,600.00          | 0.00                    | 156,438.55        | 0.00            | 8,161.45            | 8,161.45            |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 3,119.29          | 0.00            | (3,119.29)          | (3,119.29)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>164,600.00</b>   | <b>164,600.00</b>   | <b>0.00</b>             | <b>189,651.27</b> | <b>0.00</b>     | <b>(25,051.27)</b>  | <b>(25,051.27)</b>  |
| 710000  | In-State Travel                     | 15,500.00           | 15,500.00           | 0.00                    | 14,085.93         | 0.00            | 1,414.07            | 1,414.07            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 562.04            | 0.00            | (562.04)            | (562.04)            |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 304.00            | 0.00            | (304.00)            | (304.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,500.00</b>    | <b>15,500.00</b>    | <b>0.00</b>             | <b>14,951.97</b>  | <b>0.00</b>     | <b>548.03</b>       | <b>548.03</b>       |
| 711100  | Supplies-General                    | 32,950.00           | 32,950.00           | 0.00                    | 4,721.37          | 0.00            | 28,228.63           | 28,228.63           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,233.91          | 0.00            | (1,233.91)          | (1,233.91)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,009.47          | 0.00            | (2,009.47)          | (2,009.47)          |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 212.50            | 0.00            | (212.50)            | (212.50)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 5,673.78          | 0.00            | (5,673.78)          | (5,673.78)          |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00            | (30.00)             | (30.00)             |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 416.39            | 0.00            | (416.39)            | (416.39)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>32,950.00</b>    | <b>32,950.00</b>    | <b>0.00</b>             | <b>14,297.42</b>  | <b>0.00</b>     | <b>18,652.58</b>    | <b>18,652.58</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>0.00</b>             | <b>29,249.39</b>  | <b>0.00</b>     | <b>19,200.61</b>    | <b>19,200.61</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>213,050.00</b>   | <b>213,050.00</b>   | <b>0.00</b>             | <b>218,900.66</b> | <b>0.00</b>     | <b>(5,850.66)</b>   | <b>(5,850.66)</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>213,050.00</b>   | <b>213,050.00</b>   | <b>0.00</b>             | <b>218,900.66</b> | <b>0.00</b>     | <b>(5,850.66)</b>   | <b>(5,850.66)</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 213,050.00          | 213,050.00          | 0.00                    | 0.00              | 0.00            | 213,050.00          | 213,050.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>213,050.00</b>   | <b>213,050.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>213,050.00</b>   | <b>213,050.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 218,900.66        | 0.00            | (218,900.66)        | (218,900.66)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>218,900.66</b> | <b>0.00</b>     | <b>(218,900.66)</b> | <b>(218,900.66)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>213,050.00</b>   | <b>213,050.00</b>   | <b>0.00</b>             | <b>218,900.66</b> | <b>0.00</b>     | <b>(5,850.66)</b>   | <b>(5,850.66)</b>   |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X604 - SL Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 32,105.14        | 0.00            | (32,105.14)        | (32,105.14)        |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 63,688.34        | 0.00            | (63,688.34)        | (63,688.34)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,793.48</b> | <b>0.00</b>     | <b>(95,793.48)</b> | <b>(95,793.48)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,793.48</b> | <b>0.00</b>     | <b>(95,793.48)</b> | <b>(95,793.48)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,793.48</b> | <b>0.00</b>     | <b>(95,793.48)</b> | <b>(95,793.48)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 95,793.48        | 0.00            | (95,793.48)        | (95,793.48)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,793.48</b> | <b>0.00</b>     | <b>(95,793.48)</b> | <b>(95,793.48)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>95,793.48</b> | <b>0.00</b>     | <b>(95,793.48)</b> | <b>(95,793.48)</b> |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X605 - SL Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX  | Part Time Salary                    | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 802.92           | 0.00            | (802.92)           | (802.92)           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,765.54         | 0.00            | (1,765.54)         | (1,765.54)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,568.46</b>  | <b>0.00</b>     | <b>(568.46)</b>    | <b>(568.46)</b>    |
| 710000  | In-State Travel                     | 18,000.00           | 18,000.00           | 0.00                    | 3,446.92         | 0.00            | 14,553.08          | 14,553.08          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,948.40         | 0.00            | (3,948.40)         | (3,948.40)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,300.50         | 0.00            | (2,300.50)         | (2,300.50)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>9,695.82</b>  | <b>0.00</b>     | <b>8,304.18</b>    | <b>8,304.18</b>    |
| 711100  | Supplies-General                    | 4,000.00            | 4,000.00            | 0.00                    | 113.39           | 0.00            | 3,886.61           | 3,886.61           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 106.65           | 0.00            | (106.65)           | (106.65)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 625.00           | 0.00            | (625.00)           | (625.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,100.00         | 0.00            | (1,100.00)         | (1,100.00)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 586.20           | 0.00            | (586.20)           | (586.20)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 83.55            | 0.00            | (83.55)            | (83.55)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,614.79</b>  | <b>0.00</b>     | <b>1,385.21</b>    | <b>1,385.21</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>12,310.61</b> | <b>0.00</b>     | <b>9,689.39</b>    | <b>9,689.39</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>14,879.07</b> | <b>0.00</b>     | <b>9,120.93</b>    | <b>9,120.93</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>14,879.07</b> | <b>0.00</b>     | <b>9,120.93</b>    | <b>9,120.93</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 24,000.00           | 24,000.00           | 0.00                    | 0.00             | 0.00            | 24,000.00          | 24,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>24,000.00</b>   | <b>24,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 14,879.07        | 0.00            | (14,879.07)        | (14,879.07)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,879.07</b> | <b>0.00</b>     | <b>(14,879.07)</b> | <b>(14,879.07)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>14,879.07</b> | <b>0.00</b>     | <b>9,120.93</b>    | <b>9,120.93</b>    |



Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X606 - SL Youth & Family Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 21,307.79         | 0.00            | (21,307.79)         | (21,307.79)         |
| 616F10 Extension Educator               | 142,890.00          | 142,890.00          | 0.00                    | 126,422.19        | 0.00            | 16,467.81           | 16,467.81           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>147,729.98</b> | <b>0.00</b>     | <b>(4,839.98)</b>   | <b>(4,839.98)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>147,729.98</b> | <b>0.00</b>     | <b>(4,839.98)</b>   | <b>(4,839.98)</b>   |
| <b>***Total Expenditures</b>            | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>147,729.98</b> | <b>0.00</b>     | <b>(4,839.98)</b>   | <b>(4,839.98)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 142,890.00          | 142,890.00          | 0.00                    | 0.00              | 0.00            | 142,890.00          | 142,890.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>142,890.00</b>   | <b>142,890.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 147,729.98        | 0.00            | (147,729.98)        | (147,729.98)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>147,729.98</b> | <b>0.00</b>     | <b>(147,729.98)</b> | <b>(147,729.98)</b> |
| <b>***Total Revenue</b>                 | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>147,729.98</b> | <b>0.00</b>     | <b>(4,839.98)</b>   | <b>(4,839.98)</b>   |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X607 - SL Youth & Family Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 269.77           | 0.00            | (269.77)           | (269.77)           |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 6,585.79         | 0.00            | (6,585.79)         | (6,585.79)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 498.31           | 0.00            | (498.31)           | (498.31)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,353.87</b>  | <b>0.00</b>     | <b>(7,353.87)</b>  | <b>(7,353.87)</b>  |
| 710000 In-State Travel                                | 18,000.00           | 18,000.00           | 0.00                    | 5,038.04         | 0.00            | 12,961.96          | 12,961.96          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,695.91         | 0.00            | (1,695.91)         | (1,695.91)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 49.46            | 0.00            | (49.46)            | (49.46)            |
| <b>Subtotal: Travel</b>                               | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>6,843.41</b>  | <b>0.00</b>     | <b>11,156.59</b>   | <b>11,156.59</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | (18.00)          | 0.00            | 18.00              | 18.00              |
| 711100 Supplies-General                               | 37,000.00           | 37,000.00           | 0.00                    | 5,871.08         | 0.00            | 31,128.92          | 31,128.92          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 4,569.25         | 0.00            | (4,569.25)         | (4,569.25)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,269.29         | 0.00            | (1,269.29)         | (1,269.29)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,058.49         | 0.00            | (1,058.49)         | (1,058.49)         |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 8,988.52         | 0.00            | (8,988.52)         | (8,988.52)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 6.20             | 0.00            | (6.20)             | (6.20)             |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 1,035.78         | 0.00            | (1,035.78)         | (1,035.78)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>37,000.00</b>    | <b>37,000.00</b>    | <b>0.00</b>             | <b>22,780.61</b> | <b>0.00</b>     | <b>14,219.39</b>   | <b>14,219.39</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>29,624.02</b> | <b>0.00</b>     | <b>25,375.98</b>   | <b>25,375.98</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>36,977.89</b> | <b>0.00</b>     | <b>18,022.11</b>   | <b>18,022.11</b>   |
| <b>***Total Expenditures</b>                          | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>36,977.89</b> | <b>0.00</b>     | <b>18,022.11</b>   | <b>18,022.11</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 55,000.00           | 55,000.00           | 0.00                    | 0.00             | 0.00            | 55,000.00          | 55,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>55,000.00</b>   | <b>55,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 36,977.89        | 0.00            | (36,977.89)        | (36,977.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,977.89</b> | <b>0.00</b>     | <b>(36,977.89)</b> | <b>(36,977.89)</b> |
| <b>***Total Revenue</b>                               | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>36,977.89</b> | <b>0.00</b>     | <b>18,022.11</b>   | <b>18,022.11</b>   |



Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X608 - SL Community & Economic Develop PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX  | Part Time Salary                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 832.13           | 0.00            | (832.13)           | (832.13)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>832.13</b>    | <b>0.00</b>     | <b>167.87</b>      | <b>167.87</b>      |
| 710000  | In-State Travel                     | 18,000.00           | 18,000.00           | 0.00                    | 3,298.17         | 0.00            | 14,701.83          | 14,701.83          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,821.80         | 0.00            | (3,821.80)         | (3,821.80)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 4,875.00         | 0.00            | (4,875.00)         | (4,875.00)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>11,994.97</b> | <b>0.00</b>     | <b>6,005.03</b>    | <b>6,005.03</b>    |
| 711100  | Supplies-General                    | 4,000.00            | 4,000.00            | 0.00                    | 1,617.09         | 0.00            | 2,382.91           | 2,382.91           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 137.70           | 0.00            | (137.70)           | (137.70)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2.39             | 0.00            | (2.39)             | (2.39)             |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 417.44           | 0.00            | (417.44)           | (417.44)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 111.96           | 0.00            | (111.96)           | (111.96)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 27.82            | 0.00            | (27.82)            | (27.82)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,314.40</b>  | <b>0.00</b>     | <b>1,685.60</b>    | <b>1,685.60</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>14,309.37</b> | <b>0.00</b>     | <b>7,690.63</b>    | <b>7,690.63</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>15,141.50</b> | <b>0.00</b>     | <b>7,858.50</b>    | <b>7,858.50</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>15,141.50</b> | <b>0.00</b>     | <b>7,858.50</b>    | <b>7,858.50</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 23,000.00           | 23,000.00           | 0.00                    | 0.00             | 0.00            | 23,000.00          | 23,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>23,000.00</b>   | <b>23,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 15,141.50        | 0.00            | (15,141.50)        | (15,141.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,141.50</b> | <b>0.00</b>     | <b>(15,141.50)</b> | <b>(15,141.50)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>15,141.50</b> | <b>0.00</b>     | <b>7,858.50</b>    | <b>7,858.50</b>    |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X609 - Community & Economic Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 09/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator                 | 52,945.00           | 52,945.00           | 0.00                    | 124,469.72        | 0.00            | (71,524.72)         | (71,524.72)         |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 287.79            | 0.00            | (287.79)            | (287.79)            |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>124,757.51</b> | <b>0.00</b>     | <b>(71,812.51)</b>  | <b>(71,812.51)</b>  |
| <b>**Total Direct Cost Expenditures</b>   | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>124,757.51</b> | <b>0.00</b>     | <b>(71,812.51)</b>  | <b>(71,812.51)</b>  |
| <b>***Total Expenditures</b>              | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>124,757.51</b> | <b>0.00</b>     | <b>(71,812.51)</b>  | <b>(71,812.51)</b>  |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations             | 52,945.00           | 52,945.00           | 0.00                    | 0.00              | 0.00            | 52,945.00           | 52,945.00           |
| <b>*Total: 52 - Appropriations</b>        | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>52,945.00</b>    | <b>52,945.00</b>    |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 124,757.51        | 0.00            | (124,757.51)        | (124,757.51)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>124,757.51</b> | <b>0.00</b>     | <b>(124,757.51)</b> | <b>(124,757.51)</b> |
| <b>***Total Revenue</b>                   | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>124,757.51</b> | <b>0.00</b>     | <b>(71,812.51)</b>  | <b>(71,812.51)</b>  |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X610 - Community & Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 2,854.90         | 0.00            | (2,854.90)         | (2,854.90)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,854.90</b>  | <b>0.00</b>     | <b>(2,854.90)</b>  | <b>(2,854.90)</b>  |
| 710000 In-State Travel                                | 9,000.00            | 9,000.00            | 0.00                    | 10,778.94        | 0.00            | (1,778.94)         | (1,778.94)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 659.16           | 0.00            | (659.16)           | (659.16)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,198.00         | 0.00            | (1,198.00)         | (1,198.00)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 66.00            | 0.00            | (66.00)            | (66.00)            |
| <b>Subtotal: Travel</b>                               | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>12,702.10</b> | <b>0.00</b>     | <b>(3,702.10)</b>  | <b>(3,702.10)</b>  |
| 711100 Supplies-General                               | 21,000.00           | 21,000.00           | 0.00                    | 5,277.02         | 0.00            | 15,722.98          | 15,722.98          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,722.68         | 0.00            | (2,722.68)         | (2,722.68)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 349.33           | 0.00            | (349.33)           | (349.33)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 3,666.93         | 0.00            | (3,666.93)         | (3,666.93)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 230.00           | 0.00            | (230.00)           | (230.00)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 455.42           | 0.00            | (455.42)           | (455.42)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,634.01         | 0.00            | (1,634.01)         | (1,634.01)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>0.00</b>             | <b>15,185.39</b> | <b>0.00</b>     | <b>5,814.61</b>    | <b>5,814.61</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>27,887.49</b> | <b>0.00</b>     | <b>2,112.51</b>    | <b>2,112.51</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,742.39</b> | <b>0.00</b>     | <b>(742.39)</b>    | <b>(742.39)</b>    |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,742.39</b> | <b>0.00</b>     | <b>(742.39)</b>    | <b>(742.39)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 30,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00            | 30,000.00          | 30,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>30,000.00</b>   | <b>30,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 30,742.39        | 0.00            | (30,742.39)        | (30,742.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,742.39</b> | <b>0.00</b>     | <b>(30,742.39)</b> | <b>(30,742.39)</b> |
| <b>***Total Revenue</b>                               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>30,742.39</b> | <b>0.00</b>     | <b>(742.39)</b>    | <b>(742.39)</b>    |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X611 - SL Belknap County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 11,760.81        | 0.00            | (11,760.81)        | (11,760.81)        |
| 616F10 Extension Educator               | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>11,760.81</b> | <b>0.00</b>     | <b>(1,760.81)</b>  | <b>(1,760.81)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>11,760.81</b> | <b>0.00</b>     | <b>(1,760.81)</b>  | <b>(1,760.81)</b>  |
| <b>***Total Expenditures</b>            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>11,760.81</b> | <b>0.00</b>     | <b>(1,760.81)</b>  | <b>(1,760.81)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 11,760.81        | 0.00            | (11,760.81)        | (11,760.81)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,760.81</b> | <b>0.00</b>     | <b>(11,760.81)</b> | <b>(11,760.81)</b> |
| <b>***Total Revenue</b>                 | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>11,760.81</b> | <b>0.00</b>     | <b>(1,760.81)</b>  | <b>(1,760.81)</b>  |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X612 - SL Carroll County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 21,664.02        | 0.00            | (21,664.02)        | (21,664.02)        |
| 616F10 Extension Educator               | 40,000.00           | 40,000.00           | 0.00                    | 39,598.60        | 0.00            | 401.40             | 401.40             |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>61,262.62</b> | <b>0.00</b>     | <b>(21,262.62)</b> | <b>(21,262.62)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>61,262.62</b> | <b>0.00</b>     | <b>(21,262.62)</b> | <b>(21,262.62)</b> |
| <b>***Total Expenditures</b>            | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>61,262.62</b> | <b>0.00</b>     | <b>(21,262.62)</b> | <b>(21,262.62)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 40,000.00           | 40,000.00           | 0.00                    | 0.00             | 0.00            | 40,000.00          | 40,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>40,000.00</b>   | <b>40,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 61,262.62        | 0.00            | (61,262.62)        | (61,262.62)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>61,262.62</b> | <b>0.00</b>     | <b>(61,262.62)</b> | <b>(61,262.62)</b> |
| <b>***Total Revenue</b>                 | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>61,262.62</b> | <b>0.00</b>     | <b>(21,262.62)</b> | <b>(21,262.62)</b> |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X613 - SL Cheshire County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 17,942.00           | 17,942.00           | 0.00                    | 16,189.22        | 0.00            | 1,752.78           | 1,752.78           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>16,189.22</b> | <b>0.00</b>     | <b>1,752.78</b>    | <b>1,752.78</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>16,189.22</b> | <b>0.00</b>     | <b>1,752.78</b>    | <b>1,752.78</b>    |
| <b>***Total Expenditures</b>            | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>16,189.22</b> | <b>0.00</b>     | <b>1,752.78</b>    | <b>1,752.78</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 17,942.00           | 17,942.00           | 0.00                    | 0.00             | 0.00            | 17,942.00          | 17,942.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>17,942.00</b>   | <b>17,942.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 16,189.22        | 0.00            | (16,189.22)        | (16,189.22)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,189.22</b> | <b>0.00</b>     | <b>(16,189.22)</b> | <b>(16,189.22)</b> |
| <b>***Total Revenue</b>                 | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>16,189.22</b> | <b>0.00</b>     | <b>1,752.78</b>    | <b>1,752.78</b>    |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X614 - SL Coos County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator               | 45,000.00           | 45,000.00           | 0.00                    | 100,428.06        | 0.00            | (55,428.06)         | (55,428.06)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>100,428.06</b> | <b>0.00</b>     | <b>(55,428.06)</b>  | <b>(55,428.06)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>100,428.06</b> | <b>0.00</b>     | <b>(55,428.06)</b>  | <b>(55,428.06)</b>  |
| <b>***Total Expenditures</b>            | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>100,428.06</b> | <b>0.00</b>     | <b>(55,428.06)</b>  | <b>(55,428.06)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 45,000.00           | 45,000.00           | 0.00                    | 0.00              | 0.00            | 45,000.00           | 45,000.00           |
| <b>*Total: 52 - Appropriations</b>      | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>45,000.00</b>    | <b>45,000.00</b>    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 100,428.06        | 0.00            | (100,428.06)        | (100,428.06)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100,428.06</b> | <b>0.00</b>     | <b>(100,428.06)</b> | <b>(100,428.06)</b> |
| <b>***Total Revenue</b>                 | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>100,428.06</b> | <b>0.00</b>     | <b>(55,428.06)</b>  | <b>(55,428.06)</b>  |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X615 - SL Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 18,480.43        | 0.00            | (18,480.43)        | (18,480.43)        |
| 616F10 Extension Educator               | 60,000.00           | 60,000.00           | 0.00                    | 32,938.55        | 0.00            | 27,061.45          | 27,061.45          |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 1,620.00         | 0.00            | (1,620.00)         | (1,620.00)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>53,038.98</b> | <b>0.00</b>     | <b>6,961.02</b>    | <b>6,961.02</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>53,038.98</b> | <b>0.00</b>     | <b>6,961.02</b>    | <b>6,961.02</b>    |
| <b>***Total Expenditures</b>            | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>53,038.98</b> | <b>0.00</b>     | <b>6,961.02</b>    | <b>6,961.02</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 60,000.00           | 60,000.00           | 0.00                    | 0.00             | 0.00            | 60,000.00          | 60,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>60,000.00</b>   | <b>60,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 53,038.98        | 0.00            | (53,038.98)        | (53,038.98)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>53,038.98</b> | <b>0.00</b>     | <b>(53,038.98)</b> | <b>(53,038.98)</b> |
| <b>***Total Revenue</b>                 | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>53,038.98</b> | <b>0.00</b>     | <b>6,961.02</b>    | <b>6,961.02</b>    |



Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X616 - SL Hillsborough County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 86,355.00           | 86,355.00           | 0.00                    | 22,574.81        | 0.00            | 63,780.19          | 63,780.19          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>22,574.81</b> | <b>0.00</b>     | <b>63,780.19</b>   | <b>63,780.19</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>22,574.81</b> | <b>0.00</b>     | <b>63,780.19</b>   | <b>63,780.19</b>   |
| <b>***Total Expenditures</b>            | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>22,574.81</b> | <b>0.00</b>     | <b>63,780.19</b>   | <b>63,780.19</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 86,355.00           | 86,355.00           | 0.00                    | 0.00             | 0.00            | 86,355.00          | 86,355.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>86,355.00</b>   | <b>86,355.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 22,574.81        | 0.00            | (22,574.81)        | (22,574.81)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,574.81</b> | <b>0.00</b>     | <b>(22,574.81)</b> | <b>(22,574.81)</b> |
| <b>***Total Revenue</b>                 | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>22,574.81</b> | <b>0.00</b>     | <b>63,780.19</b>   | <b>63,780.19</b>   |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X617 - SL Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 11,553.35         | 0.00            | (11,553.35)         | (11,553.35)         |
| 616F10 Extension Educator               | 40,000.00           | 40,000.00           | 0.00                    | 92,163.62         | 0.00            | (52,163.62)         | (52,163.62)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>103,716.97</b> | <b>0.00</b>     | <b>(63,716.97)</b>  | <b>(63,716.97)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>103,716.97</b> | <b>0.00</b>     | <b>(63,716.97)</b>  | <b>(63,716.97)</b>  |
| <b>***Total Expenditures</b>            | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>103,716.97</b> | <b>0.00</b>     | <b>(63,716.97)</b>  | <b>(63,716.97)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 40,000.00           | 40,000.00           | 0.00                    | 0.00              | 0.00            | 40,000.00           | 40,000.00           |
| <b>*Total: 52 - Appropriations</b>      | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>40,000.00</b>    | <b>40,000.00</b>    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 103,716.97        | 0.00            | (103,716.97)        | (103,716.97)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>103,716.97</b> | <b>0.00</b>     | <b>(103,716.97)</b> | <b>(103,716.97)</b> |
| <b>***Total Revenue</b>                 | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>103,716.97</b> | <b>0.00</b>     | <b>(63,716.97)</b>  | <b>(63,716.97)</b>  |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X618 - SL Rockingham County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

|   |                        | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                        |                     |                     |                         |                   |                 |                     |                     |
| 615F10                                  | PAT                    | 0.00                | 0.00                | 0.00                    | 20,698.42         | 0.00            | (20,698.42)         | (20,698.42)         |
| 616F10                                  | Extension Educator     | 55,000.00           | 55,000.00           | 0.00                    | 77,790.29         | 0.00            | (22,790.29)         | (22,790.29)         |
| 61CPEX                                  | Part Time Salary       | 0.00                | 0.00                | 0.00                    | 29,204.61         | 0.00            | (29,204.61)         | (29,204.61)         |
| <b>*Total: 61 - Salaries and Wages</b>  |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>127,693.32</b> | <b>0.00</b>     | <b>(72,693.32)</b>  | <b>(72,693.32)</b>  |
| <b>**Total Direct Cost Expenditures</b> |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>127,693.32</b> | <b>0.00</b>     | <b>(72,693.32)</b>  | <b>(72,693.32)</b>  |
| <b>***Total Expenditures</b>            |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>127,693.32</b> | <b>0.00</b>     | <b>(72,693.32)</b>  | <b>(72,693.32)</b>  |
| <b>Revenue</b>                          |                        |                     |                     |                         |                   |                 |                     |                     |
| 520000                                  | Federal Appropriations | 55,000.00           | 55,000.00           | 0.00                    | 0.00              | 0.00            | 55,000.00           | 55,000.00           |
| <b>*Total: 52 - Appropriations</b>      |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>55,000.00</b>    | <b>55,000.00</b>    |
| 530000                                  | Federal Programs       | 0.00                | 0.00                | 0.00                    | 127,693.32        | 0.00            | (127,693.32)        | (127,693.32)        |
| <b>*Total: 53 - Sponsored Programs</b>  |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>127,693.32</b> | <b>0.00</b>     | <b>(127,693.32)</b> | <b>(127,693.32)</b> |
| <b>***Total Revenue</b>                 |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>127,693.32</b> | <b>0.00</b>     | <b>(72,693.32)</b>  | <b>(72,693.32)</b>  |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X619 - SL Strafford County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator               | 10,000.00           | 10,000.00           | 0.00                    | 0.00         | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>***Total Expenditures</b>            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations           | 10,000.00           | 10,000.00           | 0.00                    | 0.00         | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| <b>***Total Revenue</b>                 | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |

Grant: 11X15S - Smith Lever 2015 Appropriation  
 Fund: 11X620 - SL Sullivan County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/14 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 20,000.00           | 20,000.00           | 0.00                    | 41,580.40        | 0.00            | (21,580.40)        | (21,580.40)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>41,580.40</b> | <b>0.00</b>     | <b>(21,580.40)</b> | <b>(21,580.40)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>41,580.40</b> | <b>0.00</b>     | <b>(21,580.40)</b> | <b>(21,580.40)</b> |
| <b>***Total Expenditures</b>            | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>41,580.40</b> | <b>0.00</b>     | <b>(21,580.40)</b> | <b>(21,580.40)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 20,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 41,580.40        | 0.00            | (41,580.40)        | (41,580.40)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,580.40</b> | <b>0.00</b>     | <b>(41,580.40)</b> | <b>(41,580.40)</b> |
| <b>***Total Revenue</b>                 | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>41,580.40</b> | <b>0.00</b>     | <b>(21,580.40)</b> | <b>(21,580.40)</b> |

Grant: 11X16F - Smith Lever 2016 Expanded Food and  
 Fund: 11X649 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                  |                     |                     |
| 611BSR  | Summer Salary AY Fac-SR-A-Fnd       | 0.00                | 0.00                | 0.00                    | 4,638.70          | 0.00             | (4,638.70)          | (4,638.70)          |
| 615F10  | PAT                                 | 172,187.00          | 172,187.00          | (179.69)                | 109,223.19        | 1,942.49         | 61,021.32           | 61,021.32           |
| 616F10  | Extension Educator                  | 77,373.00           | 77,373.00           | 0.00                    | 54,577.13         | 0.00             | 22,795.87           | 22,795.87           |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 218.23            | 0.00             | (218.23)            | (218.23)            |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 640.20            | 0.00             | (640.20)            | (640.20)            |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 1,592.38                | 51,526.79         | 0.00             | (51,526.79)         | (51,526.79)         |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 286.56                  | 8,222.52          | 0.00             | (8,222.52)          | (8,222.52)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>249,560.00</b>   | <b>249,560.00</b>   | <b>1,699.25</b>         | <b>229,046.76</b> | <b>1,942.49</b>  | <b>18,570.75</b>    | <b>18,570.75</b>    |
| 710000  | In-State Travel                     | 16,125.00           | 16,125.00           | 1,167.26                | 17,188.87         | 0.00             | (1,063.87)          | (1,063.87)          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,691.52          | 0.00             | (5,691.52)          | (5,691.52)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 345.00                  | 1,895.00          | 0.00             | (1,895.00)          | (1,895.00)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 65.01             | 0.00             | (65.01)             | (65.01)             |
| <b>Subtotal: Travel</b>                               |                                     | <b>16,125.00</b>    | <b>16,125.00</b>    | <b>1,512.26</b>         | <b>24,840.40</b>  | <b>0.00</b>      | <b>(8,715.40)</b>   | <b>(8,715.40)</b>   |
| 711100  | Supplies-General                    | 59,000.00           | 59,000.00           | 521.28                  | 15,633.63         | 0.00             | 43,366.37           | 43,366.37           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 13.94             | 0.00             | (13.94)             | (13.94)             |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 12,961.90         | 9,182.73         | (22,144.63)         | (22,144.63)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 907.27            | 0.00             | (907.27)            | (907.27)            |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 1,350.88                | 7,955.63          | 888.07           | (8,843.70)          | (8,843.70)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,178.30          | 0.00             | (2,178.30)          | (2,178.30)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 125.50                  | 1,794.56          | 0.00             | (1,794.56)          | (1,794.56)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>59,000.00</b>    | <b>59,000.00</b>    | <b>1,997.66</b>         | <b>41,445.23</b>  | <b>10,070.80</b> | <b>7,483.97</b>     | <b>7,483.97</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>75,125.00</b>    | <b>75,125.00</b>    | <b>3,509.92</b>         | <b>66,285.63</b>  | <b>10,070.80</b> | <b>(1,231.43)</b>   | <b>(1,231.43)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>324,685.00</b>   | <b>324,685.00</b>   | <b>5,209.17</b>         | <b>295,332.39</b> | <b>12,013.29</b> | <b>17,339.32</b>    | <b>17,339.32</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>324,685.00</b>   | <b>324,685.00</b>   | <b>5,209.17</b>         | <b>295,332.39</b> | <b>12,013.29</b> | <b>17,339.32</b>    | <b>17,339.32</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                  |                     |                     |
| 520000  | Federal Appropriations              | 324,685.00          | 324,685.00          | 0.00                    | 0.00              | 0.00             | 324,685.00          | 324,685.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>324,685.00</b>   | <b>324,685.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>      | <b>324,685.00</b>   | <b>324,685.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 5,209.17                | 295,332.39        | 0.00             | (295,332.39)        | (295,332.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>5,209.17</b>         | <b>295,332.39</b> | <b>0.00</b>      | <b>(295,332.39)</b> | <b>(295,332.39)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>324,685.00</b>   | <b>324,685.00</b>   | <b>5,209.17</b>         | <b>295,332.39</b> | <b>0.00</b>      | <b>29,352.61</b>    | <b>29,352.61</b>    |

Grant: 11X16R - Smith Lever 2016 Renewable Resource  
 Fund: 11X650 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 46,448.00           | 46,448.00           | 0.00                    | 15,121.31        | 0.00            | 31,326.69          | 31,326.69          |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 20,512.30        | 0.00            | (20,512.30)        | (20,512.30)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,448.00</b>    | <b>46,448.00</b>    | <b>0.00</b>             | <b>35,633.61</b> | <b>0.00</b>     | <b>10,814.39</b>   | <b>10,814.39</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>46,448.00</b>    | <b>46,448.00</b>    | <b>0.00</b>             | <b>35,633.61</b> | <b>0.00</b>     | <b>10,814.39</b>   | <b>10,814.39</b>   |
| <b>***Total Expenditures</b>            | <b>46,448.00</b>    | <b>46,448.00</b>    | <b>0.00</b>             | <b>35,633.61</b> | <b>0.00</b>     | <b>10,814.39</b>   | <b>10,814.39</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 46,448.00           | 46,448.00           | 0.00                    | 0.00             | 0.00            | 46,448.00          | 46,448.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>46,448.00</b>    | <b>46,448.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,448.00</b>   | <b>46,448.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 35,633.61        | 0.00            | (35,633.61)        | (35,633.61)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,633.61</b> | <b>0.00</b>     | <b>(35,633.61)</b> | <b>(35,633.61)</b> |
| <b>***Total Revenue</b>                 | <b>46,448.00</b>    | <b>46,448.00</b>    | <b>0.00</b>             | <b>35,633.61</b> | <b>0.00</b>     | <b>10,814.39</b>   | <b>10,814.39</b>   |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X623 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 614F10 Academic Administrator                         | 0.00                | 0.00                | 0.00                    | 99,340.52         | 0.00            | (99,340.52)         | (99,340.52)         |
| 615F10 PAT  | 376,975.00          | 376,975.00          | 0.00                    | 160,596.79        | 0.00            | 216,378.21          | 216,378.21          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 69,825.11         | 0.00            | (69,825.11)         | (69,825.11)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,025.01          | 0.00            | (2,025.01)          | (2,025.01)          |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 349.56            | 0.00            | (349.56)            | (349.56)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,544.39          | 0.00            | (1,544.39)          | (1,544.39)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 41.63                   | 1,912.04          | 0.00            | (1,912.04)          | (1,912.04)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>376,975.00</b>   | <b>376,975.00</b>   | <b>41.63</b>            | <b>335,593.42</b> | <b>0.00</b>     | <b>41,381.58</b>    | <b>41,381.58</b>    |
| 710000 In-State Travel                                | 10,000.00           | 10,000.00           | 0.00                    | 2,006.52          | 0.00            | 7,993.48            | 7,993.48            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,230.62          | 0.00            | (1,230.62)          | (1,230.62)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 19,000.00         | 0.00            | (19,000.00)         | (19,000.00)         |
| <b>Subtotal: Travel</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>22,237.14</b>  | <b>0.00</b>     | <b>(12,237.14)</b>  | <b>(12,237.14)</b>  |
| 711100 Supplies-General                               | 35,000.00           | 35,000.00           | 0.00                    | 5,521.03          | 0.00            | 29,478.97           | 29,478.97           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 588.32                  | 3,400.66          | 0.00            | (3,400.66)          | (3,400.66)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,264.14          | 0.00            | (1,264.14)          | (1,264.14)          |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 4,090.00          | 0.00            | (4,090.00)          | (4,090.00)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 14.00             | 0.00            | (14.00)             | (14.00)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>588.32</b>           | <b>14,289.83</b>  | <b>0.00</b>     | <b>20,710.17</b>    | <b>20,710.17</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>588.32</b>           | <b>36,526.97</b>  | <b>0.00</b>     | <b>8,473.03</b>     | <b>8,473.03</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>421,975.00</b>   | <b>421,975.00</b>   | <b>629.95</b>           | <b>372,120.39</b> | <b>0.00</b>     | <b>49,854.61</b>    | <b>49,854.61</b>    |
| <b>***Total Expenditures</b>                          | <b>421,975.00</b>   | <b>421,975.00</b>   | <b>629.95</b>           | <b>372,120.39</b> | <b>0.00</b>     | <b>49,854.61</b>    | <b>49,854.61</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 433,690.00          | 433,690.00          | 0.00                    | 0.00              | 0.00            | 433,690.00          | 433,690.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>433,690.00</b>   | <b>433,690.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>433,690.00</b>   | <b>433,690.00</b>   |
| 530000 Federal Programs                               | (11,715.00)         | (11,715.00)         | 629.95                  | 372,120.39        | 0.00            | (383,835.39)        | (383,835.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>(11,715.00)</b>  | <b>(11,715.00)</b>  | <b>629.95</b>           | <b>372,120.39</b> | <b>0.00</b>     | <b>(383,835.39)</b> | <b>(383,835.39)</b> |
| <b>***Total Revenue</b>                               | <b>421,975.00</b>   | <b>421,975.00</b>   | <b>629.95</b>           | <b>372,120.39</b> | <b>0.00</b>     | <b>49,854.61</b>    | <b>49,854.61</b>    |





Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X624 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 710000  | In-State Travel                     | 10,000.00           | 10,000.00           | 192.24                  | 1,237.79         | 0.00            | 8,762.21           | 8,762.21           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 115.56                  | 115.56           | 0.00            | (115.56)           | (115.56)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,672.50         | 0.00            | (1,672.50)         | (1,672.50)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>307.80</b>           | <b>3,025.85</b>  | <b>0.00</b>     | <b>6,974.15</b>    | <b>6,974.15</b>    |
| 711100  | Supplies-General                    | 16,000.00           | 16,000.00           | 268.89                  | 14,959.86        | 0.00            | 1,040.14           | 1,040.14           |
| 711132  | Supplies-Software Incl Site License | 0.00                | 0.00                | 0.00                    | 1,054.13         | 0.00            | (1,054.13)         | (1,054.13)         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 51.30                   | 185.38           | 0.00            | (185.38)           | (185.38)           |
| 715000  | Non-Cap Equip-General               | 0.00                | 0.00                | 0.00                    | 1,162.95         | 0.00            | (1,162.95)         | (1,162.95)         |
| 715005  | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 0.00                    | 2,725.00         | 0.00            | (2,725.00)         | (2,725.00)         |
| 717200  | Other Professional Services-General | 87,590.00           | 87,590.00           | 0.00                    | 6,357.49         | 0.00            | 81,232.51          | 81,232.51          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,181.77         | 0.00            | (1,181.77)         | (1,181.77)         |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 281.60                  | 3,036.80         | 0.00            | (3,036.80)         | (3,036.80)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.79                    | 1.04             | 0.00            | (1.04)             | (1.04)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>103,590.00</b>   | <b>103,590.00</b>   | <b>602.58</b>           | <b>30,714.42</b> | <b>0.00</b>     | <b>72,875.58</b>   | <b>72,875.58</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>113,590.00</b>   | <b>113,590.00</b>   | <b>910.38</b>           | <b>33,740.27</b> | <b>0.00</b>     | <b>79,849.73</b>   | <b>79,849.73</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>113,590.00</b>   | <b>113,590.00</b>   | <b>910.38</b>           | <b>33,740.27</b> | <b>0.00</b>     | <b>79,849.73</b>   | <b>79,849.73</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>113,590.00</b>   | <b>113,590.00</b>   | <b>910.38</b>           | <b>33,740.27</b> | <b>0.00</b>     | <b>79,849.73</b>   | <b>79,849.73</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 113,590.00          | 113,590.00          | 0.00                    | 0.00             | 0.00            | 113,590.00         | 113,590.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>113,590.00</b>   | <b>113,590.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>113,590.00</b>  | <b>113,590.00</b>  |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 910.38                  | 33,740.27        | 0.00            | (33,740.27)        | (33,740.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>910.38</b>           | <b>33,740.27</b> | <b>0.00</b>     | <b>(33,740.27)</b> | <b>(33,740.27)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>113,590.00</b>   | <b>113,590.00</b>   | <b>910.38</b>           | <b>33,740.27</b> | <b>0.00</b>     | <b>79,849.73</b>   | <b>79,849.73</b>   |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X625 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 1,609.10         | 0.00            | (1,609.10)         | (1,609.10)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 33.00                   | 717.75           | 0.00            | (717.75)           | (717.75)           |
| 61SNWS College Work Study                             | 2,500.00            | 2,500.00            | 0.00                    | 872.75           | 0.00            | 1,627.25           | 1,627.25           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>33.00</b>            | <b>3,199.60</b>  | <b>0.00</b>     | <b>(699.60)</b>    | <b>(699.60)</b>    |
| 710000 In-State Travel                                | 10,000.00           | 10,000.00           | 551.88                  | 3,486.12         | 0.00            | 6,513.88           | 6,513.88           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 36.00            | 0.00            | (36.00)            | (36.00)            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,823.50         | 0.00            | (1,823.50)         | (1,823.50)         |
| <b>Subtotal: Travel</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>551.88</b>           | <b>5,345.62</b>  | <b>0.00</b>     | <b>4,654.38</b>    | <b>4,654.38</b>    |
| 711100 Supplies-General                               | 31,715.00           | 31,715.00           | 3,626.00                | 15,842.31        | 0.00            | 15,872.69          | 15,872.69          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 2,380.30                | 9,631.10         | 0.00            | (9,631.10)         | (9,631.10)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 890.47           | 0.00            | (890.47)           | (890.47)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 4,200.00                | 4,775.00         | 0.00            | (4,775.00)         | (4,775.00)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 189.17                  | 2,420.48         | 0.00            | (2,420.48)         | (2,420.48)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 6.31                    | 172.66           | 0.00            | (172.66)           | (172.66)           |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 412.98           | 0.00            | (412.98)           | (412.98)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>31,715.00</b>    | <b>31,715.00</b>    | <b>10,401.78</b>        | <b>34,175.00</b> | <b>0.00</b>     | <b>(2,460.00)</b>  | <b>(2,460.00)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>41,715.00</b>    | <b>41,715.00</b>    | <b>10,953.66</b>        | <b>39,520.62</b> | <b>0.00</b>     | <b>2,194.38</b>    | <b>2,194.38</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>44,215.00</b>    | <b>44,215.00</b>    | <b>10,986.66</b>        | <b>42,720.22</b> | <b>0.00</b>     | <b>1,494.78</b>    | <b>1,494.78</b>    |
| <b>***Total Expenditures</b>                          | <b>44,215.00</b>    | <b>44,215.00</b>    | <b>10,986.66</b>        | <b>42,720.22</b> | <b>0.00</b>     | <b>1,494.78</b>    | <b>1,494.78</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 44,215.00           | 44,215.00           | 0.00                    | 0.00             | 0.00            | 44,215.00          | 44,215.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>44,215.00</b>    | <b>44,215.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,215.00</b>   | <b>44,215.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 10,986.66               | 42,720.22        | 0.00            | (42,720.22)        | (42,720.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>10,986.66</b>        | <b>42,720.22</b> | <b>0.00</b>     | <b>(42,720.22)</b> | <b>(42,720.22)</b> |
| <b>***Total Revenue</b>                               | <b>44,215.00</b>    | <b>44,215.00</b>    | <b>10,986.66</b>        | <b>42,720.22</b> | <b>0.00</b>     | <b>1,494.78</b>    | <b>1,494.78</b>    |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X625 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | (527.00)                | (527.00)        | 0.00            | 527.00             | 527.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>(527.00)</b>         | <b>(527.00)</b> | <b>0.00</b>     | <b>527.00</b>      | <b>527.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(527.00)</b>         | <b>(527.00)</b> | <b>0.00</b>     | <b>527.00</b>      | <b>527.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>(527.00)</b>         | <b>(527.00)</b> | <b>0.00</b>     | <b>527.00</b>      | <b>527.00</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>(527.00)</b>         | <b>(527.00)</b> | <b>0.00</b>     | <b>527.00</b>      | <b>527.00</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | (527.00)                | (527.00)        | 0.00            | 527.00             | 527.00            |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(527.00)</b>         | <b>(527.00)</b> | <b>0.00</b>     | <b>527.00</b>      | <b>527.00</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>(527.00)</b>         | <b>(527.00)</b> | <b>0.00</b>     | <b>527.00</b>      | <b>527.00</b>     |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X626 - SL Multi-State Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 25,000.00           | 25,000.00           | 0.00                    | 49.61            | 0.00            | 24,950.39          | 24,950.39          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | (150.00)                | 8,035.11         | 0.00            | (8,035.11)         | (8,035.11)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,280.00         | 0.00            | (1,280.00)         | (1,280.00)         |
| <b>Subtotal: Travel</b>                               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>(150.00)</b>         | <b>9,364.72</b>  | <b>0.00</b>     | <b>15,635.28</b>   | <b>15,635.28</b>   |
| 711100 Supplies-General                               | 16,000.00           | 16,000.00           | 0.00                    | 0.00             | 0.00            | 16,000.00          | 16,000.00          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 7,563.13         | 0.00            | (7,563.13)         | (7,563.13)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>7,563.13</b>  | <b>0.00</b>     | <b>8,436.87</b>    | <b>8,436.87</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>(150.00)</b>         | <b>16,927.85</b> | <b>0.00</b>     | <b>24,072.15</b>   | <b>24,072.15</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>(150.00)</b>         | <b>16,927.85</b> | <b>0.00</b>     | <b>24,072.15</b>   | <b>24,072.15</b>   |
| <b>***Total Expenditures</b>                          | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>(150.00)</b>         | <b>16,927.85</b> | <b>0.00</b>     | <b>24,072.15</b>   | <b>24,072.15</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 41,000.00           | 41,000.00           | 0.00                    | 0.00             | 0.00            | 41,000.00          | 41,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>41,000.00</b>   | <b>41,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | (150.00)                | 16,927.85        | 0.00            | (16,927.85)        | (16,927.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>(150.00)</b>         | <b>16,927.85</b> | <b>0.00</b>     | <b>(16,927.85)</b> | <b>(16,927.85)</b> |
| <b>***Total Revenue</b>                               | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>(150.00)</b>         | <b>16,927.85</b> | <b>0.00</b>     | <b>24,072.15</b>   | <b>24,072.15</b>   |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X627 - SL Natural Resources PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 838.60           | 0.00            | (838.60)           | (838.60)           |
| 61SNSH  | Student Labor                       | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>838.60</b>    | <b>0.00</b>     | <b>161.40</b>      | <b>161.40</b>      |
| 710000  | In-State Travel                     | 18,000.00           | 18,000.00           | 445.50                  | 2,065.92         | 0.00            | 15,934.08          | 15,934.08          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 153.44                  | 5,207.43         | 0.00            | (5,207.43)         | (5,207.43)         |
| 710200  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 592.90           | 0.00            | (592.90)           | (592.90)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 683.34                  | 963.34           | 0.00            | (963.34)           | (963.34)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>1,282.28</b>         | <b>8,829.59</b>  | <b>0.00</b>     | <b>9,170.41</b>    | <b>9,170.41</b>    |
| 711100  | Supplies-General                    | 4,000.00            | 4,000.00            | 0.00                    | 1,030.79         | 0.00            | 2,969.21           | 2,969.21           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 14.34                   | 81.59            | 0.00            | (81.59)            | (81.59)            |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.93             | 0.00            | (0.93)             | (0.93)             |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 48.85                   | 590.20           | 0.00            | (590.20)           | (590.20)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 31.50            | 0.00            | (31.50)            | (31.50)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>63.19</b>            | <b>1,735.01</b>  | <b>0.00</b>     | <b>2,264.99</b>    | <b>2,264.99</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>1,345.47</b>         | <b>10,564.60</b> | <b>0.00</b>     | <b>11,435.40</b>   | <b>11,435.40</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>1,345.47</b>         | <b>11,403.20</b> | <b>0.00</b>     | <b>11,596.80</b>   | <b>11,596.80</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>1,345.47</b>         | <b>11,403.20</b> | <b>0.00</b>     | <b>11,596.80</b>   | <b>11,596.80</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 23,000.00           | 23,000.00           | 0.00                    | 0.00             | 0.00            | 23,000.00          | 23,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>23,000.00</b>   | <b>23,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 1,345.47                | 11,403.20        | 0.00            | (11,403.20)        | (11,403.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,345.47</b>         | <b>11,403.20</b> | <b>0.00</b>     | <b>(11,403.20)</b> | <b>(11,403.20)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>1,345.47</b>         | <b>11,403.20</b> | <b>0.00</b>     | <b>11,596.80</b>   | <b>11,596.80</b>   |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X628 - Natural Resources Program Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 611F60 Faculty NTT Research             | 0.00                | 0.00                | 0.00                    | 2,873.58         | 0.00            | (2,873.58)         | (2,873.58)         |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 10,987.92        | 0.00            | (10,987.92)        | (10,987.92)        |
| 616F10 Extension Educator               | 80,260.00           | 80,260.00           | 0.00                    | 46,589.70        | 0.00            | 33,670.30          | 33,670.30          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>60,451.20</b> | <b>0.00</b>     | <b>19,808.80</b>   | <b>19,808.80</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>60,451.20</b> | <b>0.00</b>     | <b>19,808.80</b>   | <b>19,808.80</b>   |
| <b>***Total Expenditures</b>            | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>60,451.20</b> | <b>0.00</b>     | <b>19,808.80</b>   | <b>19,808.80</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 80,260.00           | 80,260.00           | 0.00                    | 0.00             | 0.00            | 80,260.00          | 80,260.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>80,260.00</b>   | <b>80,260.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 60,451.20        | 0.00            | (60,451.20)        | (60,451.20)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60,451.20</b> | <b>0.00</b>     | <b>(60,451.20)</b> | <b>(60,451.20)</b> |
| <b>***Total Revenue</b>                 | <b>80,260.00</b>    | <b>80,260.00</b>    | <b>0.00</b>             | <b>60,451.20</b> | <b>0.00</b>     | <b>19,808.80</b>   | <b>19,808.80</b>   |





Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X629 - Natural Resources Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 7,776.38         | 0.00            | (7,776.38)         | (7,776.38)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,776.38</b>  | <b>0.00</b>     | <b>(7,776.38)</b>  | <b>(7,776.38)</b>  |
| 710000 In-State Travel                                | 15,050.00           | 15,050.00           | 106.69                  | 8,100.78         | 0.00            | 6,949.22           | 6,949.22           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 132.98                  | 2,255.15         | 0.00            | (2,255.15)         | (2,255.15)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 3,381.47         | 0.00            | (3,381.47)         | (3,381.47)         |
| 710305 Registration Fees-Other                        | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)            |
| <b>Subtotal: Travel</b>                               | <b>15,050.00</b>    | <b>15,050.00</b>    | <b>239.67</b>           | <b>13,807.40</b> | <b>0.00</b>     | <b>1,242.60</b>    | <b>1,242.60</b>    |
| 711100 Supplies-General                               | 36,275.00           | 36,275.00           | 132.88                  | 5,497.23         | 0.00            | 30,777.77          | 30,777.77          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 1,882.92                | 5,551.74         | 0.00            | (5,551.74)         | (5,551.74)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,477.28         | 0.00            | (1,477.28)         | (1,477.28)         |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 9.00                    | 4,434.85         | 0.00            | (4,434.85)         | (4,434.85)         |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 212.50           | 0.00            | (212.50)           | (212.50)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 877.98                  | 10,191.79        | 0.00            | (10,191.79)        | (10,191.79)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 55.70                   | 650.76           | 0.00            | (650.76)           | (650.76)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 31.92            | 0.00            | (31.92)            | (31.92)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>36,275.00</b>    | <b>36,275.00</b>    | <b>2,958.48</b>         | <b>28,078.07</b> | <b>0.00</b>     | <b>8,196.93</b>    | <b>8,196.93</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>3,198.15</b>         | <b>41,885.47</b> | <b>0.00</b>     | <b>9,439.53</b>    | <b>9,439.53</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>3,198.15</b>         | <b>49,661.85</b> | <b>0.00</b>     | <b>1,663.15</b>    | <b>1,663.15</b>    |
| <b>***Total Expenditures</b>                          | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>3,198.15</b>         | <b>49,661.85</b> | <b>0.00</b>     | <b>1,663.15</b>    | <b>1,663.15</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 51,325.00           | 51,325.00           | 0.00                    | 0.00             | 0.00            | 51,325.00          | 51,325.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>51,325.00</b>   | <b>51,325.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 3,198.15                | 49,661.85        | 0.00            | (49,661.85)        | (49,661.85)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>3,198.15</b>         | <b>49,661.85</b> | <b>0.00</b>     | <b>(49,661.85)</b> | <b>(49,661.85)</b> |
| <b>***Total Revenue</b>                               | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>3,198.15</b>         | <b>49,661.85</b> | <b>0.00</b>     | <b>1,663.15</b>    | <b>1,663.15</b>    |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X630 - Food & Agriculture PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 49,000.00           | 49,000.00           | 1,054.40                | 47,004.19        | 0.00            | 1,995.81           | 1,995.81           |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 421.69           | 0.00            | (421.69)           | (421.69)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>49,000.00</b>    | <b>49,000.00</b>    | <b>1,054.40</b>         | <b>47,425.88</b> | <b>0.00</b>     | <b>1,574.12</b>    | <b>1,574.12</b>    |
| 710000  | In-State Travel                     | 22,000.00           | 22,000.00           | 89.64                   | 727.92           | 0.00            | 21,272.08          | 21,272.08          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,410.86         | 0.00            | (3,410.86)         | (3,410.86)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)            |
| 710305  | Registration Fees-Other             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>89.64</b>            | <b>4,208.78</b>  | <b>0.00</b>     | <b>17,791.22</b>   | <b>17,791.22</b>   |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 717.43           | 0.00            | (717.43)           | (717.43)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 44.33                   | 139.53           | 0.00            | (139.53)           | (139.53)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 125.21           | 0.00            | (125.21)           | (125.21)           |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 12.89            | 0.00            | (12.89)            | (12.89)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>44.33</b>            | <b>1,065.06</b>  | <b>0.00</b>     | <b>(1,065.06)</b>  | <b>(1,065.06)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>133.97</b>           | <b>5,273.84</b>  | <b>0.00</b>     | <b>16,726.16</b>   | <b>16,726.16</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>1,188.37</b>         | <b>52,699.72</b> | <b>0.00</b>     | <b>18,300.28</b>   | <b>18,300.28</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>1,188.37</b>         | <b>52,699.72</b> | <b>0.00</b>     | <b>18,300.28</b>   | <b>18,300.28</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 71,000.00           | 71,000.00           | 0.00                    | 0.00             | 0.00            | 71,000.00          | 71,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>71,000.00</b>   | <b>71,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 1,188.37                | 52,699.72        | 0.00            | (52,699.72)        | (52,699.72)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,188.37</b>         | <b>52,699.72</b> | <b>0.00</b>     | <b>(52,699.72)</b> | <b>(52,699.72)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>1,188.37</b>         | <b>52,699.72</b> | <b>0.00</b>     | <b>18,300.28</b>   | <b>18,300.28</b>   |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X631 - Food & Agriculture Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                             |                     |                     |                         |                   |                 |                     |                     |
| 611F15                                  | Fac Tenure Track AAUP (UNH) | 0.00                | 0.00                | 0.00                    | 31,551.01         | 0.00            | (31,551.01)         | (31,551.01)         |
| 615F10                                  | PAT                         | 0.00                | 0.00                | 0.00                    | 57,402.75         | 0.00            | (57,402.75)         | (57,402.75)         |
| 616F10                                  | Extension Educator          | 167,932.00          | 167,932.00          | 0.00                    | 183,861.37        | 0.00            | (15,929.37)         | (15,929.37)         |
| <b>*Total: 61 - Salaries and Wages</b>  |                             | <b>167,932.00</b>   | <b>167,932.00</b>   | <b>0.00</b>             | <b>272,815.13</b> | <b>0.00</b>     | <b>(104,883.13)</b> | <b>(104,883.13)</b> |
| <b>**Total Direct Cost Expenditures</b> |                             | <b>167,932.00</b>   | <b>167,932.00</b>   | <b>0.00</b>             | <b>272,815.13</b> | <b>0.00</b>     | <b>(104,883.13)</b> | <b>(104,883.13)</b> |
| <b>***Total Expenditures</b>            |                             | <b>167,932.00</b>   | <b>167,932.00</b>   | <b>0.00</b>             | <b>272,815.13</b> | <b>0.00</b>     | <b>(104,883.13)</b> | <b>(104,883.13)</b> |
| <b>Revenue</b>                          |                             |                     |                     |                         |                   |                 |                     |                     |
| 520000                                  | Federal Appropriations      | 167,932.00          | 167,932.00          | 0.00                    | 0.00              | 0.00            | 167,932.00          | 167,932.00          |
| <b>*Total: 52 - Appropriations</b>      |                             | <b>167,932.00</b>   | <b>167,932.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>167,932.00</b>   | <b>167,932.00</b>   |
| 530000                                  | Federal Programs            | 0.00                | 0.00                | 0.00                    | 272,815.13        | 0.00            | (272,815.13)        | (272,815.13)        |
| <b>*Total: 53 - Sponsored Programs</b>  |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>272,815.13</b> | <b>0.00</b>     | <b>(272,815.13)</b> | <b>(272,815.13)</b> |
| <b>***Total Revenue</b>                 |                             | <b>167,932.00</b>   | <b>167,932.00</b>   | <b>0.00</b>             | <b>272,815.13</b> | <b>0.00</b>     | <b>(104,883.13)</b> | <b>(104,883.13)</b> |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X632 - Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 21,662.77        | 0.00            | (21,662.77)        | (21,662.77)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,662.77</b> | <b>0.00</b>     | <b>(21,662.77)</b> | <b>(21,662.77)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,662.77</b> | <b>0.00</b>     | <b>(21,662.77)</b> | <b>(21,662.77)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,662.77</b> | <b>0.00</b>     | <b>(21,662.77)</b> | <b>(21,662.77)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 21,662.77        | 0.00            | (21,662.77)        | (21,662.77)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,662.77</b> | <b>0.00</b>     | <b>(21,662.77)</b> | <b>(21,662.77)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,662.77</b> | <b>0.00</b>     | <b>(21,662.77)</b> | <b>(21,662.77)</b> |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X632 - Food & Agriculture Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 2,803.65         | 0.00            | (2,803.65)         | (2,803.65)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,803.65</b>  | <b>0.00</b>     | <b>(2,803.65)</b>  | <b>(2,803.65)</b>  |
| 710000  | In-State Travel                     | 15,500.00           | 15,500.00           | 1,003.86                | 8,272.36         | 0.00            | 7,227.64           | 7,227.64           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 138.24                  | 707.73           | 0.00            | (707.73)           | (707.73)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 255.00           | 0.00            | (255.00)           | (255.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,500.00</b>    | <b>15,500.00</b>    | <b>1,142.10</b>         | <b>9,235.09</b>  | <b>0.00</b>     | <b>6,264.91</b>    | <b>6,264.91</b>    |
| 711100  | Supplies-General                    | 32,950.00           | 32,950.00           | 0.00                    | 2,209.55         | 0.00            | 30,740.45          | 30,740.45          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 307.35                  | 856.52           | 0.00            | (856.52)           | (856.52)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 753.33           | 0.00            | (753.33)           | (753.33)           |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 212.50           | 0.00            | (212.50)           | (212.50)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 423.00                  | 5,183.31         | 0.00            | (5,183.31)         | (5,183.31)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 220.00           | 0.00            | (220.00)           | (220.00)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 46.27                   | 472.13           | 0.00            | (472.13)           | (472.13)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>32,950.00</b>    | <b>32,950.00</b>    | <b>776.62</b>           | <b>9,907.34</b>  | <b>0.00</b>     | <b>23,042.66</b>   | <b>23,042.66</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>1,918.72</b>         | <b>19,142.43</b> | <b>0.00</b>     | <b>29,307.57</b>   | <b>29,307.57</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>1,918.72</b>         | <b>21,946.08</b> | <b>0.00</b>     | <b>26,503.92</b>   | <b>26,503.92</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>1,918.72</b>         | <b>21,946.08</b> | <b>0.00</b>     | <b>26,503.92</b>   | <b>26,503.92</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 48,450.00           | 48,450.00           | 0.00                    | 0.00             | 0.00            | 48,450.00          | 48,450.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>48,450.00</b>   | <b>48,450.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 1,918.72                | 21,946.08        | 0.00            | (21,946.08)        | (21,946.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,918.72</b>         | <b>21,946.08</b> | <b>0.00</b>     | <b>(21,946.08)</b> | <b>(21,946.08)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>1,918.72</b>         | <b>21,946.08</b> | <b>0.00</b>     | <b>26,503.92</b>   | <b>26,503.92</b>   |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X633 - Youth & Family PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 2,000.00            | 2,000.00            | 0.00                    | 838.60           | 0.00            | 1,161.40           | 1,161.40           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,142.73         | 0.00            | (1,142.73)         | (1,142.73)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,981.33</b>  | <b>0.00</b>     | <b>18.67</b>       | <b>18.67</b>       |
| 710000  | In-State Travel                     | 18,000.00           | 18,000.00           | 599.94                  | 4,586.27         | 0.00            | 13,413.73          | 13,413.73          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 8,307.14         | 0.00            | (8,307.14)         | (8,307.14)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,630.39         | 0.00            | (3,630.39)         | (3,630.39)         |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,580.80         | 0.00            | (1,580.80)         | (1,580.80)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>599.94</b>           | <b>18,104.60</b> | <b>0.00</b>     | <b>(104.60)</b>    | <b>(104.60)</b>    |
| 711100  | Supplies-General                    | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 21.24                   | 124.11           | 0.00            | (124.11)           | (124.11)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 163.50           | 0.00            | (163.50)           | (163.50)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 48.85                   | 586.20           | 0.00            | (586.20)           | (586.20)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.64                    | 71.74            | 0.00            | (71.74)            | (71.74)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 671.29           | 0.00            | (671.29)           | (671.29)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>70.73</b>            | <b>1,616.84</b>  | <b>0.00</b>     | <b>2,383.16</b>    | <b>2,383.16</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>670.67</b>           | <b>19,721.44</b> | <b>0.00</b>     | <b>2,278.56</b>    | <b>2,278.56</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>670.67</b>           | <b>21,702.77</b> | <b>0.00</b>     | <b>2,297.23</b>    | <b>2,297.23</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>670.67</b>           | <b>21,702.77</b> | <b>0.00</b>     | <b>2,297.23</b>    | <b>2,297.23</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 24,000.00           | 24,000.00           | 0.00                    | 0.00             | 0.00            | 24,000.00          | 24,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>24,000.00</b>   | <b>24,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 670.67                  | 21,702.77        | 0.00            | (21,702.77)        | (21,702.77)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>670.67</b>           | <b>21,702.77</b> | <b>0.00</b>     | <b>(21,702.77)</b> | <b>(21,702.77)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>670.67</b>           | <b>21,702.77</b> | <b>0.00</b>     | <b>2,297.23</b>    | <b>2,297.23</b>    |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X634 - Youth & Family Program Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 43,881.93        | 0.00            | (43,881.93)        | (43,881.93)        |
| 616F10 Extension Educator               | 142,890.00          | 142,890.00          | 0.00                    | 43,677.66        | 0.00            | 99,212.34          | 99,212.34          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>87,559.59</b> | <b>0.00</b>     | <b>55,330.41</b>   | <b>55,330.41</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>87,559.59</b> | <b>0.00</b>     | <b>55,330.41</b>   | <b>55,330.41</b>   |
| <b>***Total Expenditures</b>            | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>87,559.59</b> | <b>0.00</b>     | <b>55,330.41</b>   | <b>55,330.41</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 142,890.00          | 142,890.00          | 0.00                    | 0.00             | 0.00            | 142,890.00         | 142,890.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>142,890.00</b>  | <b>142,890.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 87,559.59        | 0.00            | (87,559.59)        | (87,559.59)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>87,559.59</b> | <b>0.00</b>     | <b>(87,559.59)</b> | <b>(87,559.59)</b> |
| <b>***Total Revenue</b>                 | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>87,559.59</b> | <b>0.00</b>     | <b>55,330.41</b>   | <b>55,330.41</b>   |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X635 - Youth & Family Program Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                 | 0.00                | 0.00                | 27.60                   | 9,071.02         | 0.00            | (9,071.02)         | (9,071.02)         |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>27.60</b>            | <b>9,071.02</b>  | <b>0.00</b>     | <b>(9,071.02)</b>  | <b>(9,071.02)</b>  |
| 710000 In-State Travel                                 | 18,000.00           | 18,000.00           | 768.43                  | 7,901.94         | 0.00            | 10,098.06          | 10,098.06          |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 3,159.20         | 0.00            | (3,159.20)         | (3,159.20)         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 715.00           | 0.00            | (715.00)           | (715.00)           |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 108.00           | 0.00            | (108.00)           | (108.00)           |
| <b>Subtotal: Travel</b>                                | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>768.43</b>           | <b>11,884.14</b> | <b>0.00</b>     | <b>6,115.86</b>    | <b>6,115.86</b>    |
| 711100 Supplies-General                                | 37,000.00           | 37,000.00           | 224.34                  | 13,041.88        | 0.00            | 23,958.12          | 23,958.12          |
| 713000 Printing & Copying-General                      | 0.00                | 0.00                | 1,220.00                | 5,804.43         | 0.00            | (5,804.43)         | (5,804.43)         |
| 714000 Postage-General                                 | 0.00                | 0.00                | 0.00                    | 1,053.48         | 0.00            | (1,053.48)         | (1,053.48)         |
| 715005 Non-Cap Equip-Computer Hardware                 | 0.00                | 0.00                | 0.00                    | 1,134.00         | 0.00            | (1,134.00)         | (1,134.00)         |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 93.70                   | 1,119.29         | 0.00            | (1,119.29)         | (1,119.29)         |
| 718002 Telecom-Fixed (Basic Phone Service)             | 0.00                | 0.00                | 666.64                  | 8,599.18         | 0.00            | (8,599.18)         | (8,599.18)         |
| 718014 Telecom-Telephone Equipment                     | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)            |
| 718016 Telecom-Usage (Tolls)                           | 0.00                | 0.00                | 26.62                   | 687.16           | 0.00            | (687.16)           | (687.16)           |
| <b>Subtotal: Non-Travel Support</b>                    | <b>37,000.00</b>    | <b>37,000.00</b>    | <b>2,231.30</b>         | <b>31,509.42</b> | <b>0.00</b>     | <b>5,490.58</b>    | <b>5,490.58</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>2,999.73</b>         | <b>43,393.56</b> | <b>0.00</b>     | <b>11,606.44</b>   | <b>11,606.44</b>   |
| 722200 Participant Support                             | 0.00                | 0.00                | (2,658.50)              | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>(2,658.50)</b>       | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>368.83</b>           | <b>52,464.58</b> | <b>0.00</b>     | <b>2,535.42</b>    | <b>2,535.42</b>    |
| <b>***Total Expenditures</b>                           | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>368.83</b>           | <b>52,464.58</b> | <b>0.00</b>     | <b>2,535.42</b>    | <b>2,535.42</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                          | 55,000.00           | 55,000.00           | 0.00                    | 0.00             | 0.00            | 55,000.00          | 55,000.00          |
| <b>*Total: 52 - Appropriations</b>                     | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>55,000.00</b>   | <b>55,000.00</b>   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 368.83                  | 52,464.58        | 0.00            | (52,464.58)        | (52,464.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>368.83</b>           | <b>52,464.58</b> | <b>0.00</b>     | <b>(52,464.58)</b> | <b>(52,464.58)</b> |
| <b>***Total Revenue</b>                                | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>368.83</b>           | <b>52,464.58</b> | <b>0.00</b>     | <b>2,535.42</b>    | <b>2,535.42</b>    |



Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X636 - Community & Economic Development PTL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 1,000.00            | 1,000.00            | 0.00                    | 838.60           | 0.00            | 161.40             | 161.40             |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>838.60</b>    | <b>0.00</b>     | <b>161.40</b>      | <b>161.40</b>      |
| 710000  | In-State Travel                     | 18,000.00           | 18,000.00           | 262.98                  | 4,800.57         | 0.00            | 13,199.43          | 13,199.43          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,006.28         | 0.00            | (5,006.28)         | (5,006.28)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,578.62         | 0.00            | (2,578.62)         | (2,578.62)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>262.98</b>           | <b>12,385.47</b> | <b>0.00</b>     | <b>5,614.53</b>    | <b>5,614.53</b>    |
| 711100  | Supplies-General                    | 4,000.00            | 4,000.00            | 0.00                    | 644.95           | 0.00            | 3,355.05           | 3,355.05           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 30.77                   | 171.98           | 0.00            | (171.98)           | (171.98)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 45.60                   | 547.20           | 0.00            | (547.20)           | (547.20)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 3.00                    | 106.77           | 0.00            | (106.77)           | (106.77)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 179.03           | 0.00            | (179.03)           | (179.03)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>79.37</b>            | <b>1,649.93</b>  | <b>0.00</b>     | <b>2,350.07</b>    | <b>2,350.07</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>342.35</b>           | <b>14,035.40</b> | <b>0.00</b>     | <b>7,964.60</b>    | <b>7,964.60</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>342.35</b>           | <b>14,874.00</b> | <b>0.00</b>     | <b>8,126.00</b>    | <b>8,126.00</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>342.35</b>           | <b>14,874.00</b> | <b>0.00</b>     | <b>8,126.00</b>    | <b>8,126.00</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 23,000.00           | 23,000.00           | 0.00                    | 0.00             | 0.00            | 23,000.00          | 23,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>23,000.00</b>   | <b>23,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 342.35                  | 14,874.00        | 0.00            | (14,874.00)        | (14,874.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>342.35</b>           | <b>14,874.00</b> | <b>0.00</b>     | <b>(14,874.00)</b> | <b>(14,874.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>342.35</b>           | <b>14,874.00</b> | <b>0.00</b>     | <b>8,126.00</b>    | <b>8,126.00</b>    |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X637 - Community & Economic Dev Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                 | 52,945.00           | 52,945.00           | 0.00                    | 30,903.66        | 0.00            | 22,041.34          | 22,041.34          |
| 61KBBN OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 554.88           | 0.00            | (554.88)           | (554.88)           |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>31,458.54</b> | <b>0.00</b>     | <b>21,486.46</b>   | <b>21,486.46</b>   |
| <b>**Total Direct Cost Expenditures</b>   | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>31,458.54</b> | <b>0.00</b>     | <b>21,486.46</b>   | <b>21,486.46</b>   |
| <b>***Total Expenditures</b>              | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>31,458.54</b> | <b>0.00</b>     | <b>21,486.46</b>   | <b>21,486.46</b>   |
| <b>Revenue</b>                            |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations             | 52,945.00           | 52,945.00           | 0.00                    | 0.00             | 0.00            | 52,945.00          | 52,945.00          |
| <b>*Total: 52 - Appropriations</b>        | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>52,945.00</b>   | <b>52,945.00</b>   |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 31,458.54        | 0.00            | (31,458.54)        | (31,458.54)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,458.54</b> | <b>0.00</b>     | <b>(31,458.54)</b> | <b>(31,458.54)</b> |
| <b>***Total Revenue</b>                   | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>31,458.54</b> | <b>0.00</b>     | <b>21,486.46</b>   | <b>21,486.46</b>   |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X638 - Community & Economic Dev Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 3,327.37         | 0.00            | (3,327.37)         | (3,327.37)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,327.37</b>  | <b>0.00</b>     | <b>(3,327.37)</b>  | <b>(3,327.37)</b>  |
| 710000  | In-State Travel                     | 9,000.00            | 9,000.00            | 0.00                    | 8,240.40         | 0.00            | 759.60             | 759.60             |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 772.65           | 0.00            | (772.65)           | (772.65)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 764.62           | 0.00            | (764.62)           | (764.62)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 119.78           | 0.00            | (119.78)           | (119.78)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>9,897.45</b>  | <b>0.00</b>     | <b>(897.45)</b>    | <b>(897.45)</b>    |
| 711100  | Supplies-General                    | 21,000.00           | 21,000.00           | 0.00                    | 5,879.71         | 0.00            | 15,120.29          | 15,120.29          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 1,021.97                | 4,396.11         | 0.00            | (4,396.11)         | (4,396.11)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 228.00                  | 3,162.79         | 0.00            | (3,162.79)         | (3,162.79)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 40.00            | 0.00            | (40.00)            | (40.00)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.53                    | 370.76           | 0.00            | (370.76)           | (370.76)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>1,250.50</b>         | <b>14,449.37</b> | <b>0.00</b>     | <b>6,550.63</b>    | <b>6,550.63</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,250.50</b>         | <b>24,346.82</b> | <b>0.00</b>     | <b>5,653.18</b>    | <b>5,653.18</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,250.50</b>         | <b>27,674.19</b> | <b>0.00</b>     | <b>2,325.81</b>    | <b>2,325.81</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,250.50</b>         | <b>27,674.19</b> | <b>0.00</b>     | <b>2,325.81</b>    | <b>2,325.81</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 30,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00            | 30,000.00          | 30,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>30,000.00</b>   | <b>30,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 1,250.50                | 27,674.19        | 0.00            | (27,674.19)        | (27,674.19)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>1,250.50</b>         | <b>27,674.19</b> | <b>0.00</b>     | <b>(27,674.19)</b> | <b>(27,674.19)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,250.50</b>         | <b>27,674.19</b> | <b>0.00</b>     | <b>2,325.81</b>    | <b>2,325.81</b>    |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X639 - Belknap County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 12,150.50        | 0.00            | (12,150.50)        | (12,150.50)        |
| 616F10 Extension Educator               | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>12,150.50</b> | <b>0.00</b>     | <b>(2,150.50)</b>  | <b>(2,150.50)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>12,150.50</b> | <b>0.00</b>     | <b>(2,150.50)</b>  | <b>(2,150.50)</b>  |
| <b>***Total Expenditures</b>            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>12,150.50</b> | <b>0.00</b>     | <b>(2,150.50)</b>  | <b>(2,150.50)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 12,150.50        | 0.00            | (12,150.50)        | (12,150.50)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,150.50</b> | <b>0.00</b>     | <b>(12,150.50)</b> | <b>(12,150.50)</b> |
| <b>***Total Revenue</b>                 | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>12,150.50</b> | <b>0.00</b>     | <b>(2,150.50)</b>  | <b>(2,150.50)</b>  |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X640 - Carrol County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 616F10 Extension Educator               | 40,000.00           | 40,000.00           | 0.00                    | 32,739.82        | 0.00            | 7,260.18           | 7,260.18           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>32,739.82</b> | <b>0.00</b>     | <b>7,260.18</b>    | <b>7,260.18</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>32,739.82</b> | <b>0.00</b>     | <b>7,260.18</b>    | <b>7,260.18</b>    |
| <b>***Total Expenditures</b>            | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>32,739.82</b> | <b>0.00</b>     | <b>7,260.18</b>    | <b>7,260.18</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 40,000.00           | 40,000.00           | 0.00                    | 0.00             | 0.00            | 40,000.00          | 40,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>40,000.00</b>   | <b>40,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 32,739.82        | 0.00            | (32,739.82)        | (32,739.82)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,739.82</b> | <b>0.00</b>     | <b>(32,739.82)</b> | <b>(32,739.82)</b> |
| <b>***Total Revenue</b>                 | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>32,739.82</b> | <b>0.00</b>     | <b>7,260.18</b>    | <b>7,260.18</b>    |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X641 - Cheshire County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 17,942.00           | 17,942.00           | 0.00                    | 31,600.66        | 0.00            | (13,658.66)        | (13,658.66)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>31,600.66</b> | <b>0.00</b>     | <b>(13,658.66)</b> | <b>(13,658.66)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>31,600.66</b> | <b>0.00</b>     | <b>(13,658.66)</b> | <b>(13,658.66)</b> |
| <b>***Total Expenditures</b>            | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>31,600.66</b> | <b>0.00</b>     | <b>(13,658.66)</b> | <b>(13,658.66)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 17,942.00           | 17,942.00           | 0.00                    | 0.00             | 0.00            | 17,942.00          | 17,942.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>17,942.00</b>   | <b>17,942.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 31,600.66        | 0.00            | (31,600.66)        | (31,600.66)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,600.66</b> | <b>0.00</b>     | <b>(31,600.66)</b> | <b>(31,600.66)</b> |
| <b>***Total Revenue</b>                 | <b>17,942.00</b>    | <b>17,942.00</b>    | <b>0.00</b>             | <b>31,600.66</b> | <b>0.00</b>     | <b>(13,658.66)</b> | <b>(13,658.66)</b> |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X642 - Coos County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator               | 45,000.00           | 45,000.00           | 0.00                    | 123,574.93        | 0.00            | (78,574.93)         | (78,574.93)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>123,574.93</b> | <b>0.00</b>     | <b>(78,574.93)</b>  | <b>(78,574.93)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>123,574.93</b> | <b>0.00</b>     | <b>(78,574.93)</b>  | <b>(78,574.93)</b>  |
| <b>***Total Expenditures</b>            | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>123,574.93</b> | <b>0.00</b>     | <b>(78,574.93)</b>  | <b>(78,574.93)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 45,000.00           | 45,000.00           | 0.00                    | 0.00              | 0.00            | 45,000.00           | 45,000.00           |
| <b>*Total: 52 - Appropriations</b>      | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>45,000.00</b>    | <b>45,000.00</b>    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 123,574.93        | 0.00            | (123,574.93)        | (123,574.93)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>123,574.93</b> | <b>0.00</b>     | <b>(123,574.93)</b> | <b>(123,574.93)</b> |
| <b>***Total Revenue</b>                 | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>123,574.93</b> | <b>0.00</b>     | <b>(78,574.93)</b>  | <b>(78,574.93)</b>  |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X643 - Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 15,238.58        | 0.00            | (15,238.58)        | (15,238.58)        |
| 616F10 Extension Educator               | 60,000.00           | 60,000.00           | 0.00                    | 48,353.77        | 0.00            | 11,646.23          | 11,646.23          |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 6,570.00         | 0.00            | (6,570.00)         | (6,570.00)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>70,162.35</b> | <b>0.00</b>     | <b>(10,162.35)</b> | <b>(10,162.35)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>70,162.35</b> | <b>0.00</b>     | <b>(10,162.35)</b> | <b>(10,162.35)</b> |
| <b>***Total Expenditures</b>            | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>70,162.35</b> | <b>0.00</b>     | <b>(10,162.35)</b> | <b>(10,162.35)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 60,000.00           | 60,000.00           | 0.00                    | 0.00             | 0.00            | 60,000.00          | 60,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>60,000.00</b>   | <b>60,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 70,162.35        | 0.00            | (70,162.35)        | (70,162.35)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>70,162.35</b> | <b>0.00</b>     | <b>(70,162.35)</b> | <b>(70,162.35)</b> |
| <b>***Total Revenue</b>                 | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>70,162.35</b> | <b>0.00</b>     | <b>(10,162.35)</b> | <b>(10,162.35)</b> |



Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X644 - Hillsborough County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 86,355.00           | 86,355.00           | 0.00                    | 50,852.29        | 0.00            | 35,502.71          | 35,502.71          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>50,852.29</b> | <b>0.00</b>     | <b>35,502.71</b>   | <b>35,502.71</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>50,852.29</b> | <b>0.00</b>     | <b>35,502.71</b>   | <b>35,502.71</b>   |
| <b>***Total Expenditures</b>            | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>50,852.29</b> | <b>0.00</b>     | <b>35,502.71</b>   | <b>35,502.71</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 86,355.00           | 86,355.00           | 0.00                    | 0.00             | 0.00            | 86,355.00          | 86,355.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>86,355.00</b>   | <b>86,355.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 50,852.29        | 0.00            | (50,852.29)        | (50,852.29)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50,852.29</b> | <b>0.00</b>     | <b>(50,852.29)</b> | <b>(50,852.29)</b> |
| <b>***Total Revenue</b>                 | <b>86,355.00</b>    | <b>86,355.00</b>    | <b>0.00</b>             | <b>50,852.29</b> | <b>0.00</b>     | <b>35,502.71</b>   | <b>35,502.71</b>   |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X645 - Merrimack County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.31             | 0.00            | (0.31)             | (0.31)             |
| 616F10 Extension Educator               | 40,000.00           | 40,000.00           | 0.00                    | 59,070.97        | 0.00            | (19,070.97)        | (19,070.97)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>59,071.28</b> | <b>0.00</b>     | <b>(19,071.28)</b> | <b>(19,071.28)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>59,071.28</b> | <b>0.00</b>     | <b>(19,071.28)</b> | <b>(19,071.28)</b> |
| <b>***Total Expenditures</b>            | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>59,071.28</b> | <b>0.00</b>     | <b>(19,071.28)</b> | <b>(19,071.28)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 40,000.00           | 40,000.00           | 0.00                    | 0.00             | 0.00            | 40,000.00          | 40,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>40,000.00</b>   | <b>40,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 59,071.28        | 0.00            | (59,071.28)        | (59,071.28)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>59,071.28</b> | <b>0.00</b>     | <b>(59,071.28)</b> | <b>(59,071.28)</b> |
| <b>***Total Revenue</b>                 | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>59,071.28</b> | <b>0.00</b>     | <b>(19,071.28)</b> | <b>(19,071.28)</b> |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X646 - Rockingham County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

|   |                        | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                        |                     |                     |                         |                   |                 |                     |                     |
| 615F10                                  | PAT                    | 0.00                | 0.00                | 0.00                    | 17,918.78         | 0.00            | (17,918.78)         | (17,918.78)         |
| 616F10                                  | Extension Educator     | 55,000.00           | 55,000.00           | 0.00                    | 105,350.90        | 0.00            | (50,350.90)         | (50,350.90)         |
| 61CPEX                                  | Part Time Salary       | 0.00                | 0.00                | 0.00                    | 14,960.67         | 0.00            | (14,960.67)         | (14,960.67)         |
| <b>*Total: 61 - Salaries and Wages</b>  |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>138,230.35</b> | <b>0.00</b>     | <b>(83,230.35)</b>  | <b>(83,230.35)</b>  |
| <b>**Total Direct Cost Expenditures</b> |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>138,230.35</b> | <b>0.00</b>     | <b>(83,230.35)</b>  | <b>(83,230.35)</b>  |
| <b>***Total Expenditures</b>            |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>138,230.35</b> | <b>0.00</b>     | <b>(83,230.35)</b>  | <b>(83,230.35)</b>  |
| <b>Revenue</b>                          |                        |                     |                     |                         |                   |                 |                     |                     |
| 520000                                  | Federal Appropriations | 55,000.00           | 55,000.00           | 0.00                    | 0.00              | 0.00            | 55,000.00           | 55,000.00           |
| <b>*Total: 52 - Appropriations</b>      |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>55,000.00</b>    | <b>55,000.00</b>    |
| 530000                                  | Federal Programs       | 0.00                | 0.00                | 0.00                    | 138,230.35        | 0.00            | (138,230.35)        | (138,230.35)        |
| <b>*Total: 53 - Sponsored Programs</b>  |                        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>138,230.35</b> | <b>0.00</b>     | <b>(138,230.35)</b> | <b>(138,230.35)</b> |
| <b>***Total Revenue</b>                 |                        | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>138,230.35</b> | <b>0.00</b>     | <b>(83,230.35)</b>  | <b>(83,230.35)</b>  |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X647 - Strafford County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 10,000.00           | 10,000.00           | 0.00                    | 8,874.14        | 0.00            | 1,125.86           | 1,125.86          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,874.14</b> | <b>0.00</b>     | <b>1,125.86</b>    | <b>1,125.86</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,874.14</b> | <b>0.00</b>     | <b>1,125.86</b>    | <b>1,125.86</b>   |
| <b>***Total Expenditures</b>            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,874.14</b> | <b>0.00</b>     | <b>1,125.86</b>    | <b>1,125.86</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 8,874.14        | 0.00            | (8,874.14)         | (8,874.14)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,874.14</b> | <b>0.00</b>     | <b>(8,874.14)</b>  | <b>(8,874.14)</b> |
| <b>***Total Revenue</b>                 | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,874.14</b> | <b>0.00</b>     | <b>1,125.86</b>    | <b>1,125.86</b>   |

Grant: 11X16S - Smith Lever 2016 Appropriation  
 Fund: 11X648 - Sullivan County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/15 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 20,000.00           | 20,000.00           | 0.00                    | 49,120.76        | 0.00            | (29,120.76)        | (29,120.76)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>49,120.76</b> | <b>0.00</b>     | <b>(29,120.76)</b> | <b>(29,120.76)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>49,120.76</b> | <b>0.00</b>     | <b>(29,120.76)</b> | <b>(29,120.76)</b> |
| <b>***Total Expenditures</b>            | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>49,120.76</b> | <b>0.00</b>     | <b>(29,120.76)</b> | <b>(29,120.76)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 20,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 49,120.76        | 0.00            | (49,120.76)        | (49,120.76)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,120.76</b> | <b>0.00</b>     | <b>(49,120.76)</b> | <b>(49,120.76)</b> |
| <b>***Total Revenue</b>                 | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>49,120.76</b> | <b>0.00</b>     | <b>(29,120.76)</b> | <b>(29,120.76)</b> |

Grant: 11X17F - Smith Lever 2017 Expanded Food and  
 Fund: 11X677 - SL Expanded Food and Nutrition

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Luppold, Deborah  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                   |                    |                    |
| 615F10 PAT  | 172,187.00          | 172,187.00          | 1,364.08                | 5,548.26         | 7,502.34          | 159,136.40         | 159,136.40         |
| 616F10 Extension Educator                             | 77,373.00           | 77,373.00           | 19,380.47               | 34,087.24        | 104,294.48        | (61,008.72)        | (61,008.72)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>249,560.00</b>   | <b>249,560.00</b>   | <b>20,744.55</b>        | <b>39,635.50</b> | <b>111,796.82</b> | <b>98,127.68</b>   | <b>98,127.68</b>   |
| 710000 In-State Travel                                | 16,125.00           | 16,125.00           | 0.00                    | 0.00             | 0.00              | 16,125.00          | 16,125.00          |
| <b>Subtotal: Travel</b>                               | <b>16,125.00</b>    | <b>16,125.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>16,125.00</b>   | <b>16,125.00</b>   |
| 711100 Supplies-General                               | 59,000.00           | 59,000.00           | 0.00                    | 0.00             | 0.00              | 59,000.00          | 59,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>59,000.00</b>    | <b>59,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>59,000.00</b>   | <b>59,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>75,125.00</b>    | <b>75,125.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>75,125.00</b>   | <b>75,125.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>324,685.00</b>   | <b>324,685.00</b>   | <b>20,744.55</b>        | <b>39,635.50</b> | <b>111,796.82</b> | <b>173,252.68</b>  | <b>173,252.68</b>  |
| <b>***Total Expenditures</b>                          | <b>324,685.00</b>   | <b>324,685.00</b>   | <b>20,744.55</b>        | <b>39,635.50</b> | <b>111,796.82</b> | <b>173,252.68</b>  | <b>173,252.68</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                   |                    |                    |
| 520000 Federal Appropriations                         | 324,685.00          | 324,685.00          | 0.00                    | 0.00             | 0.00              | 324,685.00         | 324,685.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>324,685.00</b>   | <b>324,685.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>324,685.00</b>  | <b>324,685.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 20,744.55               | 39,635.50        | 0.00              | (39,635.50)        | (39,635.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>20,744.55</b>        | <b>39,635.50</b> | <b>0.00</b>       | <b>(39,635.50)</b> | <b>(39,635.50)</b> |
| <b>***Total Revenue</b>                               | <b>324,685.00</b>   | <b>324,685.00</b>   | <b>20,744.55</b>        | <b>39,635.50</b> | <b>0.00</b>       | <b>285,049.50</b>  | <b>285,049.50</b>  |

Grant: 11X17R - Smith Lever 2017 Renewable Resource  
 Fund: 11X678 - SL Renewable Resources

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Bennett, Karen Patricia  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/19/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 46,448.00           | 46,448.00           | 0.00                    | 3,369.34         | 0.00            | 43,078.66          | 43,078.66          |
| 616F10 Extension Educator               | 0.00                | 0.00                | 1,487.13                | 7,818.72         | 8,179.19        | (15,997.91)        | (15,997.91)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,448.00</b>    | <b>46,448.00</b>    | <b>1,487.13</b>         | <b>11,188.06</b> | <b>8,179.19</b> | <b>27,080.75</b>   | <b>27,080.75</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>46,448.00</b>    | <b>46,448.00</b>    | <b>1,487.13</b>         | <b>11,188.06</b> | <b>8,179.19</b> | <b>27,080.75</b>   | <b>27,080.75</b>   |
| <b>***Total Expenditures</b>            | <b>46,448.00</b>    | <b>46,448.00</b>    | <b>1,487.13</b>         | <b>11,188.06</b> | <b>8,179.19</b> | <b>27,080.75</b>   | <b>27,080.75</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 46,448.00           | 46,448.00           | 0.00                    | 0.00             | 0.00            | 46,448.00          | 46,448.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>46,448.00</b>    | <b>46,448.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,448.00</b>   | <b>46,448.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 1,487.13                | 11,188.06        | 0.00            | (11,188.06)        | (11,188.06)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,487.13</b>         | <b>11,188.06</b> | <b>0.00</b>     | <b>(11,188.06)</b> | <b>(11,188.06)</b> |
| <b>***Total Revenue</b>                 | <b>46,448.00</b>    | <b>46,448.00</b>    | <b>1,487.13</b>         | <b>11,188.06</b> | <b>0.00</b>     | <b>35,259.94</b>   | <b>35,259.94</b>   |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X651 - SL Administration

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   |                        | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                        |                     |                     |                         |                  |                   |                    |                    |
| 614F10  | Academic Administrator | 75,000.00           | 75,000.00           | 10,554.75               | 10,554.75        | 58,050.92         | 6,394.33           | 6,394.33           |
| 615F10  | PAT                    | 306,607.00          | 306,607.00          | 23,708.95               | 45,280.80        | 130,399.95        | 130,926.25         | 130,926.25         |
| 616F10  | Extension Educator     | 0.00                | 0.00                | 4,759.19                | 4,759.19         | 26,175.60         | (30,934.79)        | (30,934.79)        |
| 61SNWS  | College Work Study     | 0.00                | 0.00                | 55.50                   | 55.50            | 0.00              | (55.50)            | (55.50)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                        | <b>381,607.00</b>   | <b>381,607.00</b>   | <b>39,078.39</b>        | <b>60,650.24</b> | <b>214,626.47</b> | <b>106,330.29</b>  | <b>106,330.29</b>  |
| 710000  | In-State Travel        | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00              | 10,000.00          | 10,000.00          |
| <b>Subtotal: Travel</b>                               |                        | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>10,000.00</b>   | <b>10,000.00</b>   |
| 711100  | Supplies-General       | 35,000.00           | 35,000.00           | 0.00                    | 0.00             | 0.00              | 35,000.00          | 35,000.00          |
| 714000  | Postage-General        | 0.00                | 0.00                | 270.03                  | 270.03           | 329.97            | (600.00)           | (600.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                        | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>270.03</b>           | <b>270.03</b>    | <b>329.97</b>     | <b>34,400.00</b>   | <b>34,400.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                        | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>270.03</b>           | <b>270.03</b>    | <b>329.97</b>     | <b>44,400.00</b>   | <b>44,400.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                        | <b>426,607.00</b>   | <b>426,607.00</b>   | <b>39,348.42</b>        | <b>60,920.27</b> | <b>214,956.44</b> | <b>150,730.29</b>  | <b>150,730.29</b>  |
| <b>***Total Expenditures</b>                          |                        | <b>426,607.00</b>   | <b>426,607.00</b>   | <b>39,348.42</b>        | <b>60,920.27</b> | <b>214,956.44</b> | <b>150,730.29</b>  | <b>150,730.29</b>  |
| <b>Revenue</b>  |                        |                     |                     |                         |                  |                   |                    |                    |
| 520000  | Federal Appropriations | 426,607.00          | 426,607.00          | 0.00                    | 0.00             | 0.00              | 426,607.00         | 426,607.00         |
| <b>*Total: 52 - Appropriations</b>                    |                        | <b>426,607.00</b>   | <b>426,607.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>426,607.00</b>  | <b>426,607.00</b>  |
| 530000  | Federal Programs       | 0.00                | 0.00                | 39,348.42               | 60,920.27        | 0.00              | (60,920.27)        | (60,920.27)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                        | <b>0.00</b>         | <b>0.00</b>         | <b>39,348.42</b>        | <b>60,920.27</b> | <b>0.00</b>       | <b>(60,920.27)</b> | <b>(60,920.27)</b> |
| <b>***Total Revenue</b>                               |                        | <b>426,607.00</b>   | <b>426,607.00</b>   | <b>39,348.42</b>        | <b>60,920.27</b> | <b>0.00</b>       | <b>365,686.73</b>  | <b>365,686.73</b>  |



Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X652 - SL ITDE

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 8,000.00            | 8,000.00            | 0.00                    | 0.00            | 0.00            | 8,000.00           | 8,000.00          |
| <b>Subtotal: Travel</b>                               | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>8,000.00</b>    | <b>8,000.00</b>   |
| 711100 Supplies-General                               | 30,000.00           | 30,000.00           | 806.06                  | 806.06          | 1,299.00        | 27,894.94          | 27,894.94         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 693.42                  | 3,585.92        | 0.00            | (3,585.92)         | (3,585.92)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 2,000.00        | (2,000.00)         | (2,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>1,499.48</b>         | <b>4,391.98</b> | <b>3,299.00</b> | <b>22,309.02</b>   | <b>22,309.02</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>38,000.00</b>    | <b>38,000.00</b>    | <b>1,499.48</b>         | <b>4,391.98</b> | <b>3,299.00</b> | <b>30,309.02</b>   | <b>30,309.02</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>38,000.00</b>    | <b>38,000.00</b>    | <b>1,499.48</b>         | <b>4,391.98</b> | <b>3,299.00</b> | <b>30,309.02</b>   | <b>30,309.02</b>  |
| <b>***Total Expenditures</b>                          | <b>38,000.00</b>    | <b>38,000.00</b>    | <b>1,499.48</b>         | <b>4,391.98</b> | <b>3,299.00</b> | <b>30,309.02</b>   | <b>30,309.02</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 38,000.00           | 38,000.00           | 0.00                    | 0.00            | 0.00            | 38,000.00          | 38,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>38,000.00</b>    | <b>38,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>38,000.00</b>   | <b>38,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,499.48                | 4,391.98        | 0.00            | (4,391.98)         | (4,391.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,499.48</b>         | <b>4,391.98</b> | <b>0.00</b>     | <b>(4,391.98)</b>  | <b>(4,391.98)</b> |
| <b>***Total Revenue</b>                               | <b>38,000.00</b>    | <b>38,000.00</b>    | <b>1,499.48</b>         | <b>4,391.98</b> | <b>0.00</b>     | <b>33,608.02</b>   | <b>33,608.02</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X653 - SL Communications

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

|   |                            | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                            |                     |                     |                         |               |                 |                    |                   |
| 61JBEX  | Casual - Exempt            | 0.00                | 0.00                | 128.76                  | 128.76        | 0.00            | (128.76)           | (128.76)          |
| 61SNWS  | College Work Study         | 2,500.00            | 2,500.00            | 0.00                    | 0.00          | 0.00            | 2,500.00           | 2,500.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                            | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>128.76</b>           | <b>128.76</b> | <b>0.00</b>     | <b>2,371.24</b>    | <b>2,371.24</b>   |
| 710000  | In-State Travel            | 10,000.00           | 10,000.00           | 0.00                    | 0.00          | 0.00            | 10,000.00          | 10,000.00         |
| <b>Subtotal: Travel</b>                               |                            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 711100  | Supplies-General           | 31,715.00           | 31,715.00           | 454.29                  | 454.29        | 0.00            | 31,260.71          | 31,260.71         |
| 713000  | Printing & Copying-General | 0.00                | 0.00                | 0.00                    | 0.00          | 400.00          | (400.00)           | (400.00)          |
| 714000  | Postage-General            | 0.00                | 0.00                | 7.89                    | 7.89          | 500.00          | (507.89)           | (507.89)          |
| 718000  | Telecom-General            | 0.00                | 0.00                | 0.00                    | 0.00          | 1,400.00        | (1,400.00)         | (1,400.00)        |
| <b>Subtotal: Non-Travel Support</b>                   |                            | <b>31,715.00</b>    | <b>31,715.00</b>    | <b>462.18</b>           | <b>462.18</b> | <b>2,300.00</b> | <b>28,952.82</b>   | <b>28,952.82</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                            | <b>41,715.00</b>    | <b>41,715.00</b>    | <b>462.18</b>           | <b>462.18</b> | <b>2,300.00</b> | <b>38,952.82</b>   | <b>38,952.82</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                            | <b>44,215.00</b>    | <b>44,215.00</b>    | <b>590.94</b>           | <b>590.94</b> | <b>2,300.00</b> | <b>41,324.06</b>   | <b>41,324.06</b>  |
| <b>***Total Expenditures</b>                          |                            | <b>44,215.00</b>    | <b>44,215.00</b>    | <b>590.94</b>           | <b>590.94</b> | <b>2,300.00</b> | <b>41,324.06</b>   | <b>41,324.06</b>  |
| <b>Revenue</b>  |                            |                     |                     |                         |               |                 |                    |                   |
| 520000  | Federal Appropriations     | 44,215.00           | 44,215.00           | 0.00                    | 0.00          | 0.00            | 44,215.00          | 44,215.00         |
| <b>*Total: 52 - Appropriations</b>                    |                            | <b>44,215.00</b>    | <b>44,215.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>44,215.00</b>   | <b>44,215.00</b>  |
| 530000  | Federal Programs           | 0.00                | 0.00                | 590.94                  | 590.94        | 0.00            | (590.94)           | (590.94)          |
| <b>*Total: 53 - Sponsored Programs</b>                |                            | <b>0.00</b>         | <b>0.00</b>         | <b>590.94</b>           | <b>590.94</b> | <b>0.00</b>     | <b>(590.94)</b>    | <b>(590.94)</b>   |
| <b>***Total Revenue</b>                               |                            | <b>44,215.00</b>    | <b>44,215.00</b>    | <b>590.94</b>           | <b>590.94</b> | <b>0.00</b>     | <b>43,624.06</b>   | <b>43,624.06</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X654 - SL Multi-State Programs

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                | 25,000.00           | 25,000.00           | 0.00                    | 0.00          | 0.00            | 25,000.00          | 25,000.00         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 460.40                  | 460.40        | 0.00            | (460.40)           | (460.40)          |
| <b>Subtotal: Travel</b>                               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>460.40</b>           | <b>460.40</b> | <b>0.00</b>     | <b>24,539.60</b>   | <b>24,539.60</b>  |
| 711100 Supplies-General                               | 16,000.00           | 16,000.00           | 0.00                    | 0.00          | 0.00            | 16,000.00          | 16,000.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>16,000.00</b>   | <b>16,000.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>460.40</b>           | <b>460.40</b> | <b>0.00</b>     | <b>40,539.60</b>   | <b>40,539.60</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>460.40</b>           | <b>460.40</b> | <b>0.00</b>     | <b>40,539.60</b>   | <b>40,539.60</b>  |
| <b>***Total Expenditures</b>                          | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>460.40</b>           | <b>460.40</b> | <b>0.00</b>     | <b>40,539.60</b>   | <b>40,539.60</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 41,000.00           | 41,000.00           | 0.00                    | 0.00          | 0.00            | 41,000.00          | 41,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>41,000.00</b>   | <b>41,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 460.40                  | 460.40        | 0.00            | (460.40)           | (460.40)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>460.40</b>           | <b>460.40</b> | <b>0.00</b>     | <b>(460.40)</b>    | <b>(460.40)</b>   |
| <b>***Total Revenue</b>                               | <b>41,000.00</b>    | <b>41,000.00</b>    | <b>460.40</b>           | <b>460.40</b> | <b>0.00</b>     | <b>40,539.60</b>   | <b>40,539.60</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X655 - Natural Resources PTL

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNRPL - Natural Resources PTL**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 61SNSH Student Labor                                  | 1,000.00            | 1,000.00            | 0.00                    | 0.00         | 0.00            | 1,000.00           | 1,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| 710000 In-State Travel                                | 18,000.00           | 18,000.00           | 0.00                    | 0.00         | 0.00            | 18,000.00          | 18,000.00         |
| <b>Subtotal: Travel</b>                               | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>18,000.00</b>   | <b>18,000.00</b>  |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 0.00         | 0.00            | 4,000.00           | 4,000.00          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00         | 25.00           | (25.00)            | (25.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00         | 400.00          | (400.00)           | (400.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>425.00</b>   | <b>3,575.00</b>    | <b>3,575.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>425.00</b>   | <b>21,575.00</b>   | <b>21,575.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>425.00</b>   | <b>22,575.00</b>   | <b>22,575.00</b>  |
| <b>***Total Expenditures</b>                          | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>425.00</b>   | <b>22,575.00</b>   | <b>22,575.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations                         | 23,000.00           | 23,000.00           | 0.00                    | 0.00         | 0.00            | 23,000.00          | 23,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>23,000.00</b>   | <b>23,000.00</b>  |
| <b>***Total Revenue</b>                               | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>23,000.00</b>   | <b>23,000.00</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X656 - Natural Resources Personnel

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                  |                    |                    |
| 611F60 Faculty NTT Research             | 0.00                | 0.00                | 1,915.71                | 8,141.76         | 10,536.41        | (18,678.17)        | (18,678.17)        |
| 615F10 PAT                              | 0.00                | 0.00                | 500.46                  | 2,087.63         | 2,752.53         | (4,840.16)         | (4,840.16)         |
| 616F10 Extension Educator               | 82,260.00           | 82,260.00           | 4,789.44                | 22,523.24        | 26,342.12        | 33,394.64          | 33,394.64          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>82,260.00</b>    | <b>82,260.00</b>    | <b>7,205.61</b>         | <b>32,752.63</b> | <b>39,631.06</b> | <b>9,876.31</b>    | <b>9,876.31</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>82,260.00</b>    | <b>82,260.00</b>    | <b>7,205.61</b>         | <b>32,752.63</b> | <b>39,631.06</b> | <b>9,876.31</b>    | <b>9,876.31</b>    |
| <b>***Total Expenditures</b>            | <b>82,260.00</b>    | <b>82,260.00</b>    | <b>7,205.61</b>         | <b>32,752.63</b> | <b>39,631.06</b> | <b>9,876.31</b>    | <b>9,876.31</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations           | 82,260.00           | 82,260.00           | 0.00                    | 0.00             | 0.00             | 82,260.00          | 82,260.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>82,260.00</b>    | <b>82,260.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>82,260.00</b>   | <b>82,260.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 7,205.61                | 32,752.63        | 0.00             | (32,752.63)        | (32,752.63)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>7,205.61</b>         | <b>32,752.63</b> | <b>0.00</b>      | <b>(32,752.63)</b> | <b>(32,752.63)</b> |
| <b>***Total Revenue</b>                 | <b>82,260.00</b>    | <b>82,260.00</b>    | <b>7,205.61</b>         | <b>32,752.63</b> | <b>0.00</b>      | <b>49,507.37</b>   | <b>49,507.37</b>   |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X657 - Natural Resources Support

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 607.00                  | 607.00          | 0.00            | (607.00)           | (607.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>607.00</b>           | <b>607.00</b>   | <b>0.00</b>     | <b>(607.00)</b>    | <b>(607.00)</b>   |
| 710000 In-State Travel                                | 15,050.00           | 15,050.00           | 0.00                    | 0.00            | 0.00            | 15,050.00          | 15,050.00         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 60.00                   | 60.00           | 0.00            | (60.00)            | (60.00)           |
| <b>Subtotal: Travel</b>                               | <b>15,050.00</b>    | <b>15,050.00</b>    | <b>60.00</b>            | <b>60.00</b>    | <b>0.00</b>     | <b>14,990.00</b>   | <b>14,990.00</b>  |
| 711100 Supplies-General                               | 36,275.00           | 36,275.00           | 584.16                  | 584.16          | 85.00           | 35,605.84          | 35,605.84         |
| 714000 Postage-General                                | 0.00                | 0.00                | 33.51                   | 33.51           | 466.49          | (500.00)           | (500.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 6,000.00        | (6,000.00)         | (6,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>36,275.00</b>    | <b>36,275.00</b>    | <b>617.67</b>           | <b>617.67</b>   | <b>6,551.49</b> | <b>29,105.84</b>   | <b>29,105.84</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>677.67</b>           | <b>677.67</b>   | <b>6,551.49</b> | <b>44,095.84</b>   | <b>44,095.84</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>1,284.67</b>         | <b>1,284.67</b> | <b>6,551.49</b> | <b>43,488.84</b>   | <b>43,488.84</b>  |
| <b>***Total Expenditures</b>                          | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>1,284.67</b>         | <b>1,284.67</b> | <b>6,551.49</b> | <b>43,488.84</b>   | <b>43,488.84</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 51,325.00           | 51,325.00           | 0.00                    | 0.00            | 0.00            | 51,325.00          | 51,325.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>51,325.00</b>   | <b>51,325.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 1,284.67                | 1,284.67        | 0.00            | (1,284.67)         | (1,284.67)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>1,284.67</b>         | <b>1,284.67</b> | <b>0.00</b>     | <b>(1,284.67)</b>  | <b>(1,284.67)</b> |
| <b>***Total Revenue</b>                               | <b>51,325.00</b>    | <b>51,325.00</b>    | <b>1,284.67</b>         | <b>1,284.67</b> | <b>0.00</b>     | <b>50,040.33</b>   | <b>50,040.33</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X658 - Food & Agriculture PTL

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 49,000.00           | 49,000.00           | 2,279.10                | 2,279.10        | 0.00            | 46,720.90          | 46,720.90         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>49,000.00</b>    | <b>49,000.00</b>    | <b>2,279.10</b>         | <b>2,279.10</b> | <b>0.00</b>     | <b>46,720.90</b>   | <b>46,720.90</b>  |
| 710000 In-State Travel                                | 18,000.00           | 18,000.00           | 0.00                    | 0.00            | 0.00            | 18,000.00          | 18,000.00         |
| <b>Subtotal: Travel</b>                               | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>18,000.00</b>   | <b>18,000.00</b>  |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 0.00            | 0.00            | 4,000.00           | 4,000.00          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 25.00           | (25.00)            | (25.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>25.00</b>    | <b>3,975.00</b>    | <b>3,975.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>25.00</b>    | <b>21,975.00</b>   | <b>21,975.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>2,279.10</b>         | <b>2,279.10</b> | <b>25.00</b>    | <b>68,695.90</b>   | <b>68,695.90</b>  |
| <b>***Total Expenditures</b>                          | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>2,279.10</b>         | <b>2,279.10</b> | <b>25.00</b>    | <b>68,695.90</b>   | <b>68,695.90</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 71,000.00           | 71,000.00           | 0.00                    | 0.00            | 0.00            | 71,000.00          | 71,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>71,000.00</b>   | <b>71,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 2,279.10                | 2,279.10        | 0.00            | (2,279.10)         | (2,279.10)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>2,279.10</b>         | <b>2,279.10</b> | <b>0.00</b>     | <b>(2,279.10)</b>  | <b>(2,279.10)</b> |
| <b>***Total Revenue</b>                               | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>2,279.10</b>         | <b>2,279.10</b> | <b>0.00</b>     | <b>68,720.90</b>   | <b>68,720.90</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X659 - Food & Agriculture Personnel

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/07/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFDAG - Food and Agriculture**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                  |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)      | 0.00                | 0.00                | 2,458.82                | 10,449.98        | 13,523.45        | (23,973.43)        | (23,973.43)        |
| 615F10 PAT                              | 0.00                | 0.00                | 3,915.70                | 3,915.70         | 21,536.38        | (25,452.08)        | (25,452.08)        |
| 616F10 Extension Educator               | 200,000.00          | 200,000.00          | 8,480.55                | 21,676.30        | 46,642.86        | 131,680.84         | 131,680.84         |
| 61CPHX Part Time Hourly                 | 0.00                | 0.00                | 680.00                  | 680.00           | 0.00             | (680.00)           | (680.00)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>200,000.00</b>   | <b>200,000.00</b>   | <b>15,535.07</b>        | <b>36,721.98</b> | <b>81,702.69</b> | <b>81,575.33</b>   | <b>81,575.33</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>200,000.00</b>   | <b>200,000.00</b>   | <b>15,535.07</b>        | <b>36,721.98</b> | <b>81,702.69</b> | <b>81,575.33</b>   | <b>81,575.33</b>   |
| <b>***Total Expenditures</b>            | <b>200,000.00</b>   | <b>200,000.00</b>   | <b>15,535.07</b>        | <b>36,721.98</b> | <b>81,702.69</b> | <b>81,575.33</b>   | <b>81,575.33</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations           | 200,000.00          | 200,000.00          | 0.00                    | 0.00             | 0.00             | 200,000.00         | 200,000.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>200,000.00</b>   | <b>200,000.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>200,000.00</b>  | <b>200,000.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 15,535.07               | 36,721.98        | 0.00             | (36,721.98)        | (36,721.98)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>15,535.07</b>        | <b>36,721.98</b> | <b>0.00</b>      | <b>(36,721.98)</b> | <b>(36,721.98)</b> |
| <b>***Total Revenue</b>                 | <b>200,000.00</b>   | <b>200,000.00</b>   | <b>15,535.07</b>        | <b>36,721.98</b> | <b>0.00</b>      | <b>163,278.02</b>  | <b>163,278.02</b>  |



Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X660 - Food & Agriculture Support

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFAPL - Food and Agriculture PTL**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61JBEX Casual - Exempt                  | 0.00                | 0.00                | 64.38                   | 64.38        | 0.00            | (64.38)            | (64.38)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>64.38</b>            | <b>64.38</b> | <b>0.00</b>     | <b>(64.38)</b>     | <b>(64.38)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>64.38</b>            | <b>64.38</b> | <b>0.00</b>     | <b>(64.38)</b>     | <b>(64.38)</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>64.38</b>            | <b>64.38</b> | <b>0.00</b>     | <b>(64.38)</b>     | <b>(64.38)</b>    |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 64.38                   | 64.38        | 0.00            | (64.38)            | (64.38)           |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>64.38</b>            | <b>64.38</b> | <b>0.00</b>     | <b>(64.38)</b>     | <b>(64.38)</b>    |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>64.38</b>            | <b>64.38</b> | <b>0.00</b>     | <b>(64.38)</b>     | <b>(64.38)</b>    |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X660 - Food & Agriculture Support

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 256.14                  | 256.14        | 0.00            | (256.14)           | (256.14)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>256.14</b>           | <b>256.14</b> | <b>0.00</b>     | <b>(256.14)</b>    | <b>(256.14)</b>   |
| 710000 In-State Travel                                | 15,500.00           | 15,500.00           | 109.51                  | 109.51        | 0.00            | 15,390.49          | 15,390.49         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 42.51                   | 42.51         | 0.00            | (42.51)            | (42.51)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 30.00                   | 30.00         | 0.00            | (30.00)            | (30.00)           |
| <b>Subtotal: Travel</b>                               | <b>15,500.00</b>    | <b>15,500.00</b>    | <b>182.02</b>           | <b>182.02</b> | <b>0.00</b>     | <b>15,317.98</b>   | <b>15,317.98</b>  |
| 711100 Supplies-General                               | 32,950.00           | 32,950.00           | 21.25                   | 21.25         | 0.00            | 32,928.75          | 32,928.75         |
| 714000 Postage-General                                | 0.00                | 0.00                | 264.01                  | 264.01        | 35.99           | (300.00)           | (300.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00          | 4,000.00        | (4,000.00)         | (4,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>32,950.00</b>    | <b>32,950.00</b>    | <b>285.26</b>           | <b>285.26</b> | <b>4,035.99</b> | <b>28,628.75</b>   | <b>28,628.75</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>467.28</b>           | <b>467.28</b> | <b>4,035.99</b> | <b>43,946.73</b>   | <b>43,946.73</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>723.42</b>           | <b>723.42</b> | <b>4,035.99</b> | <b>43,690.59</b>   | <b>43,690.59</b>  |
| <b>***Total Expenditures</b>                          | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>723.42</b>           | <b>723.42</b> | <b>4,035.99</b> | <b>43,690.59</b>   | <b>43,690.59</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 48,450.00           | 48,450.00           | 0.00                    | 0.00          | 0.00            | 48,450.00          | 48,450.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>48,450.00</b>   | <b>48,450.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 723.42                  | 723.42        | 0.00            | (723.42)           | (723.42)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>723.42</b>           | <b>723.42</b> | <b>0.00</b>     | <b>(723.42)</b>    | <b>(723.42)</b>   |
| <b>***Total Revenue</b>                               | <b>48,450.00</b>    | <b>48,450.00</b>    | <b>723.42</b>           | <b>723.42</b> | <b>0.00</b>     | <b>47,726.58</b>   | <b>47,726.58</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X661 - Youth & Family PTL

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYFPL - Youth & Family PTL**

|   |                        | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                        |                     |                     |                         |               |                 |                    |                   |
| 61JBEX  | Casual - Exempt        | 0.00                | 0.00                | 64.38                   | 64.38         | 0.00            | (64.38)            | (64.38)           |
| 61SNWS  | College Work Study     | 2,000.00            | 2,000.00            | 0.00                    | 0.00          | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                        | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>64.38</b>            | <b>64.38</b>  | <b>0.00</b>     | <b>1,935.62</b>    | <b>1,935.62</b>   |
| 710000  | In-State Travel        | 18,000.00           | 18,000.00           | 0.00                    | 0.00          | 0.00            | 18,000.00          | 18,000.00         |
| 710100  | Out-of-State Travel    | 0.00                | 0.00                | 210.40                  | 210.40        | 0.00            | (210.40)           | (210.40)          |
| <b>Subtotal: Travel</b>                               |                        | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>210.40</b>           | <b>210.40</b> | <b>0.00</b>     | <b>17,789.60</b>   | <b>17,789.60</b>  |
| 711100  | Supplies-General       | 4,000.00            | 4,000.00            | 0.00                    | 0.00          | 0.00            | 4,000.00           | 4,000.00          |
| 714000  | Postage-General        | 0.00                | 0.00                | 0.00                    | 0.00          | 25.00           | (25.00)            | (25.00)           |
| 718000  | Telecom-General        | 0.00                | 0.00                | 0.00                    | 0.00          | 400.00          | (400.00)           | (400.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                        | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>425.00</b>   | <b>3,575.00</b>    | <b>3,575.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                        | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>210.40</b>           | <b>210.40</b> | <b>425.00</b>   | <b>21,364.60</b>   | <b>21,364.60</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                        | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>274.78</b>           | <b>274.78</b> | <b>425.00</b>   | <b>23,300.22</b>   | <b>23,300.22</b>  |
| <b>***Total Expenditures</b>                          |                        | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>274.78</b>           | <b>274.78</b> | <b>425.00</b>   | <b>23,300.22</b>   | <b>23,300.22</b>  |
| <b>Revenue</b>  |                        |                     |                     |                         |               |                 |                    |                   |
| 520000  | Federal Appropriations | 24,000.00           | 24,000.00           | 0.00                    | 0.00          | 0.00            | 24,000.00          | 24,000.00         |
| <b>*Total: 52 - Appropriations</b>                    |                        | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>24,000.00</b>   | <b>24,000.00</b>  |
| 530000  | Federal Programs       | 0.00                | 0.00                | 274.78                  | 274.78        | 0.00            | (274.78)           | (274.78)          |
| <b>*Total: 53 - Sponsored Programs</b>                |                        | <b>0.00</b>         | <b>0.00</b>         | <b>274.78</b>           | <b>274.78</b> | <b>0.00</b>     | <b>(274.78)</b>    | <b>(274.78)</b>   |
| <b>***Total Revenue</b>                               |                        | <b>24,000.00</b>    | <b>24,000.00</b>    | <b>274.78</b>           | <b>274.78</b> | <b>0.00</b>     | <b>23,725.22</b>   | <b>23,725.22</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X662 - Youth & Family Personnel

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                  |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 2,041.75                | 7,155.55         | 11,229.68        | (18,385.23)        | (18,385.23)        |
| 616F10 Extension Educator               | 142,890.00          | 142,890.00          | 6,580.62                | 27,332.07        | 36,193.37        | 79,364.56          | 79,364.56          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>8,622.37</b>         | <b>34,487.62</b> | <b>47,423.05</b> | <b>60,979.33</b>   | <b>60,979.33</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>8,622.37</b>         | <b>34,487.62</b> | <b>47,423.05</b> | <b>60,979.33</b>   | <b>60,979.33</b>   |
| <b>***Total Expenditures</b>            | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>8,622.37</b>         | <b>34,487.62</b> | <b>47,423.05</b> | <b>60,979.33</b>   | <b>60,979.33</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations           | 142,890.00          | 142,890.00          | 0.00                    | 0.00             | 0.00             | 142,890.00         | 142,890.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>142,890.00</b>  | <b>142,890.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 8,622.37                | 34,487.62        | 0.00             | (34,487.62)        | (34,487.62)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>8,622.37</b>         | <b>34,487.62</b> | <b>0.00</b>      | <b>(34,487.62)</b> | <b>(34,487.62)</b> |
| <b>***Total Revenue</b>                 | <b>142,890.00</b>   | <b>142,890.00</b>   | <b>8,622.37</b>         | <b>34,487.62</b> | <b>0.00</b>      | <b>108,402.38</b>  | <b>108,402.38</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X663 - Youth & Family Support

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTFM - Youth and Family**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                 |                 |                    |                   |
| 61JBEX Casual - Exempt                                 | 0.00                | 0.00                | 588.60                  | 588.60          | 0.00            | (588.60)           | (588.60)          |
| <b>*Total: 61 - Salaries and Wages</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>588.60</b>           | <b>588.60</b>   | <b>0.00</b>     | <b>(588.60)</b>    | <b>(588.60)</b>   |
| 710000 In-State Travel                                 | 18,000.00           | 18,000.00           | 0.00                    | 0.00            | 0.00            | 18,000.00          | 18,000.00         |
| <b>Subtotal: Travel</b>                                | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>18,000.00</b>   | <b>18,000.00</b>  |
| 711100 Supplies-General                                | 37,000.00           | 37,000.00           | 68.52                   | 68.52           | 0.00            | 36,931.48          | 36,931.48         |
| 714000 Postage-General                                 | 0.00                | 0.00                | 106.13                  | 106.13          | 193.87          | (300.00)           | (300.00)          |
| 718000 Telecom-General                                 | 0.00                | 0.00                | 0.00                    | 0.00            | 5,000.00        | (5,000.00)         | (5,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>37,000.00</b>    | <b>37,000.00</b>    | <b>174.65</b>           | <b>174.65</b>   | <b>5,193.87</b> | <b>31,631.48</b>   | <b>31,631.48</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>174.65</b>           | <b>174.65</b>   | <b>5,193.87</b> | <b>49,631.48</b>   | <b>49,631.48</b>  |
| 722200 Participant Support                             | 0.00                | 0.00                | 2,004.32                | 2,004.32        | 0.00            | (2,004.32)         | (2,004.32)        |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>2,004.32</b>         | <b>2,004.32</b> | <b>0.00</b>     | <b>(2,004.32)</b>  | <b>(2,004.32)</b> |
| <b>**Total Direct Cost Expenditures</b>                | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>2,767.57</b>         | <b>2,767.57</b> | <b>5,193.87</b> | <b>47,038.56</b>   | <b>47,038.56</b>  |
| <b>***Total Expenditures</b>                           | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>2,767.57</b>         | <b>2,767.57</b> | <b>5,193.87</b> | <b>47,038.56</b>   | <b>47,038.56</b>  |
| <b>Revenue</b>   |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                          | 55,000.00           | 55,000.00           | 0.00                    | 0.00            | 0.00            | 55,000.00          | 55,000.00         |
| <b>*Total: 52 - Appropriations</b>                     | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>55,000.00</b>   | <b>55,000.00</b>  |
| 530000 Federal Programs                                | 0.00                | 0.00                | 2,767.57                | 2,767.57        | 0.00            | (2,767.57)         | (2,767.57)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>2,767.57</b>         | <b>2,767.57</b> | <b>0.00</b>     | <b>(2,767.57)</b>  | <b>(2,767.57)</b> |
| <b>***Total Revenue</b>                                | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>2,767.57</b>         | <b>2,767.57</b> | <b>0.00</b>     | <b>52,232.43</b>   | <b>52,232.43</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X664 - CE&D Program Team Leader

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCDPL - Community&Economic Development PTL**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 1,000.00            | 1,000.00            | 64.38                   | 64.38         | 0.00            | 935.62             | 935.62            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>64.38</b>            | <b>64.38</b>  | <b>0.00</b>     | <b>935.62</b>      | <b>935.62</b>     |
| 710000 In-State Travel                                | 18,000.00           | 18,000.00           | 0.00                    | 0.00          | 0.00            | 18,000.00          | 18,000.00         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 100.00                  | 100.00        | 0.00            | (100.00)           | (100.00)          |
| <b>Subtotal: Travel</b>                               | <b>18,000.00</b>    | <b>18,000.00</b>    | <b>100.00</b>           | <b>100.00</b> | <b>0.00</b>     | <b>17,900.00</b>   | <b>17,900.00</b>  |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 0.00          | 0.00            | 4,000.00           | 4,000.00          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00          | 25.00           | (25.00)            | (25.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00          | 400.00          | (400.00)           | (400.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>425.00</b>   | <b>3,575.00</b>    | <b>3,575.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,000.00</b>    | <b>22,000.00</b>    | <b>100.00</b>           | <b>100.00</b> | <b>425.00</b>   | <b>21,475.00</b>   | <b>21,475.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>164.38</b>           | <b>164.38</b> | <b>425.00</b>   | <b>22,410.62</b>   | <b>22,410.62</b>  |
| <b>***Total Expenditures</b>                          | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>164.38</b>           | <b>164.38</b> | <b>425.00</b>   | <b>22,410.62</b>   | <b>22,410.62</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 23,000.00           | 23,000.00           | 0.00                    | 0.00          | 0.00            | 23,000.00          | 23,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>23,000.00</b>   | <b>23,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 164.38                  | 164.38        | 0.00            | (164.38)           | (164.38)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>164.38</b>           | <b>164.38</b> | <b>0.00</b>     | <b>(164.38)</b>    | <b>(164.38)</b>   |
| <b>***Total Revenue</b>                               | <b>23,000.00</b>    | <b>23,000.00</b>    | <b>164.38</b>           | <b>164.38</b> | <b>0.00</b>     | <b>22,835.62</b>   | <b>22,835.62</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X665 - CE&D Program Teams Personnel

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                  |                    |                    |
| 616F10 Extension Educator               | 52,945.00           | 52,945.00           | 5,666.23                | 21,316.57        | 21,368.89        | 10,259.54          | 10,259.54          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>5,666.23</b>         | <b>21,316.57</b> | <b>21,368.89</b> | <b>10,259.54</b>   | <b>10,259.54</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>5,666.23</b>         | <b>21,316.57</b> | <b>21,368.89</b> | <b>10,259.54</b>   | <b>10,259.54</b>   |
| <b>***Total Expenditures</b>            | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>5,666.23</b>         | <b>21,316.57</b> | <b>21,368.89</b> | <b>10,259.54</b>   | <b>10,259.54</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations           | 52,945.00           | 52,945.00           | 0.00                    | 0.00             | 0.00             | 52,945.00          | 52,945.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>52,945.00</b>   | <b>52,945.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 5,666.23                | 21,316.57        | 0.00             | (21,316.57)        | (21,316.57)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>5,666.23</b>         | <b>21,316.57</b> | <b>0.00</b>      | <b>(21,316.57)</b> | <b>(21,316.57)</b> |
| <b>***Total Revenue</b>                 | <b>52,945.00</b>    | <b>52,945.00</b>    | <b>5,666.23</b>         | <b>21,316.57</b> | <b>0.00</b>      | <b>31,628.43</b>   | <b>31,628.43</b>   |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X665 - CE&D Program Teams Personnel

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -  
**Org: UXRPL - Natural Resources PTL**

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 61JBEX Casual - Exempt                  | 0.00                | 0.00                | 64.38                   | 64.38        | 0.00            | (64.38)            | (64.38)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>64.38</b>            | <b>64.38</b> | <b>0.00</b>     | <b>(64.38)</b>     | <b>(64.38)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>64.38</b>            | <b>64.38</b> | <b>0.00</b>     | <b>(64.38)</b>     | <b>(64.38)</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>64.38</b>            | <b>64.38</b> | <b>0.00</b>     | <b>(64.38)</b>     | <b>(64.38)</b>    |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 64.38                   | 64.38        | 0.00            | (64.38)            | (64.38)           |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>64.38</b>            | <b>64.38</b> | <b>0.00</b>     | <b>(64.38)</b>     | <b>(64.38)</b>    |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>64.38</b>            | <b>64.38</b> | <b>0.00</b>     | <b>(64.38)</b>     | <b>(64.38)</b>    |



Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X666 - CE&D Program Teams Support

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMDV - Community and Economic Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 239.12                  | 239.12        | 0.00            | (239.12)           | (239.12)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>239.12</b>           | <b>239.12</b> | <b>0.00</b>     | <b>(239.12)</b>    | <b>(239.12)</b>   |
| 710000 In-State Travel                                | 9,000.00            | 9,000.00            | 0.00                    | 0.00          | 0.00            | 9,000.00           | 9,000.00          |
| <b>Subtotal: Travel</b>                               | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>9,000.00</b>    | <b>9,000.00</b>   |
| 711100 Supplies-General                               | 21,000.00           | 21,000.00           | 126.50                  | 126.50        | 0.00            | 20,873.50          | 20,873.50         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00          | 200.00          | (200.00)           | (200.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 50.00                   | 50.00         | 2,000.00        | (2,050.00)         | (2,050.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>21,000.00</b>    | <b>21,000.00</b>    | <b>176.50</b>           | <b>176.50</b> | <b>2,200.00</b> | <b>18,623.50</b>   | <b>18,623.50</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>176.50</b>           | <b>176.50</b> | <b>2,200.00</b> | <b>27,623.50</b>   | <b>27,623.50</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>415.62</b>           | <b>415.62</b> | <b>2,200.00</b> | <b>27,384.38</b>   | <b>27,384.38</b>  |
| <b>***Total Expenditures</b>                          | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>415.62</b>           | <b>415.62</b> | <b>2,200.00</b> | <b>27,384.38</b>   | <b>27,384.38</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 30,000.00           | 30,000.00           | 0.00                    | 0.00          | 0.00            | 30,000.00          | 30,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>30,000.00</b>   | <b>30,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 415.62                  | 415.62        | 0.00            | (415.62)           | (415.62)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>415.62</b>           | <b>415.62</b> | <b>0.00</b>     | <b>(415.62)</b>    | <b>(415.62)</b>   |
| <b>***Total Revenue</b>                               | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>415.62</b>           | <b>415.62</b> | <b>0.00</b>     | <b>29,584.38</b>   | <b>29,584.38</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X667 - Belknap County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 616F10 Extension Educator               | 16,000.00           | 16,000.00           | 692.72                  | 692.72        | 3,794.33        | 11,512.95          | 11,512.95         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>692.72</b>           | <b>692.72</b> | <b>3,794.33</b> | <b>11,512.95</b>   | <b>11,512.95</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>692.72</b>           | <b>692.72</b> | <b>3,794.33</b> | <b>11,512.95</b>   | <b>11,512.95</b>  |
| <b>***Total Expenditures</b>            | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>692.72</b>           | <b>692.72</b> | <b>3,794.33</b> | <b>11,512.95</b>   | <b>11,512.95</b>  |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations           | 16,000.00           | 16,000.00           | 0.00                    | 0.00          | 0.00            | 16,000.00          | 16,000.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>16,000.00</b>   | <b>16,000.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 692.72                  | 692.72        | 0.00            | (692.72)           | (692.72)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>692.72</b>           | <b>692.72</b> | <b>0.00</b>     | <b>(692.72)</b>    | <b>(692.72)</b>   |
| <b>***Total Revenue</b>                 | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>692.72</b>           | <b>692.72</b> | <b>0.00</b>     | <b>15,307.28</b>   | <b>15,307.28</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X668 - Carroll County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                  |                    |                   |
| 616F10 Extension Educator               | 34,000.00           | 34,000.00           | 3,555.72                | 3,555.72        | 19,556.28        | 10,888.00          | 10,888.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>34,000.00</b>    | <b>34,000.00</b>    | <b>3,555.72</b>         | <b>3,555.72</b> | <b>19,556.28</b> | <b>10,888.00</b>   | <b>10,888.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>34,000.00</b>    | <b>34,000.00</b>    | <b>3,555.72</b>         | <b>3,555.72</b> | <b>19,556.28</b> | <b>10,888.00</b>   | <b>10,888.00</b>  |
| <b>***Total Expenditures</b>            | <b>34,000.00</b>    | <b>34,000.00</b>    | <b>3,555.72</b>         | <b>3,555.72</b> | <b>19,556.28</b> | <b>10,888.00</b>   | <b>10,888.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                 |                  |                    |                   |
| 520000 Federal Appropriations           | 34,000.00           | 34,000.00           | 0.00                    | 0.00            | 0.00             | 34,000.00          | 34,000.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>34,000.00</b>    | <b>34,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>34,000.00</b>   | <b>34,000.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 3,555.72                | 3,555.72        | 0.00             | (3,555.72)         | (3,555.72)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>3,555.72</b>         | <b>3,555.72</b> | <b>0.00</b>      | <b>(3,555.72)</b>  | <b>(3,555.72)</b> |
| <b>***Total Revenue</b>                 | <b>34,000.00</b>    | <b>34,000.00</b>    | <b>3,555.72</b>         | <b>3,555.72</b> | <b>0.00</b>      | <b>30,444.28</b>   | <b>30,444.28</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X669 - Cheshire County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                  |                    |                   |
| 616F10 Extension Educator               | 25,000.00           | 25,000.00           | 3,481.53                | 7,481.50        | 19,148.33        | (1,629.83)         | (1,629.83)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>3,481.53</b>         | <b>7,481.50</b> | <b>19,148.33</b> | <b>(1,629.83)</b>  | <b>(1,629.83)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>3,481.53</b>         | <b>7,481.50</b> | <b>19,148.33</b> | <b>(1,629.83)</b>  | <b>(1,629.83)</b> |
| <b>***Total Expenditures</b>            | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>3,481.53</b>         | <b>7,481.50</b> | <b>19,148.33</b> | <b>(1,629.83)</b>  | <b>(1,629.83)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                  |                    |                   |
| 520000 Federal Appropriations           | 25,000.00           | 25,000.00           | 0.00                    | 0.00            | 0.00             | 25,000.00          | 25,000.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>25,000.00</b>   | <b>25,000.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 3,481.53                | 7,481.50        | 0.00             | (7,481.50)         | (7,481.50)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>3,481.53</b>         | <b>7,481.50</b> | <b>0.00</b>      | <b>(7,481.50)</b>  | <b>(7,481.50)</b> |
| <b>***Total Revenue</b>                 | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>3,481.53</b>         | <b>7,481.50</b> | <b>0.00</b>      | <b>17,518.50</b>   | <b>17,518.50</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X670 - Coos County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/23/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                  |                    |                   |
| 616F10 Extension Educator               | 60,000.00           | 60,000.00           | 5,602.42                | 5,602.42        | 31,307.89        | 23,089.69          | 23,089.69         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>5,602.42</b>         | <b>5,602.42</b> | <b>31,307.89</b> | <b>23,089.69</b>   | <b>23,089.69</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>5,602.42</b>         | <b>5,602.42</b> | <b>31,307.89</b> | <b>23,089.69</b>   | <b>23,089.69</b>  |
| <b>***Total Expenditures</b>            | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>5,602.42</b>         | <b>5,602.42</b> | <b>31,307.89</b> | <b>23,089.69</b>   | <b>23,089.69</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                 |                  |                    |                   |
| 520000 Federal Appropriations           | 60,000.00           | 60,000.00           | 0.00                    | 0.00            | 0.00             | 60,000.00          | 60,000.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>60,000.00</b>   | <b>60,000.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 5,602.42                | 5,602.42        | 0.00             | (5,602.42)         | (5,602.42)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>5,602.42</b>         | <b>5,602.42</b> | <b>0.00</b>      | <b>(5,602.42)</b>  | <b>(5,602.42)</b> |
| <b>***Total Revenue</b>                 | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>5,602.42</b>         | <b>5,602.42</b> | <b>0.00</b>      | <b>54,397.58</b>   | <b>54,397.58</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X671 - Grafton County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/08/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 616F10 Extension Educator               | 60,000.00           | 60,000.00           | 1,802.47                | 3,631.30        | 9,913.51        | 46,455.19          | 46,455.19         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>1,802.47</b>         | <b>3,631.30</b> | <b>9,913.51</b> | <b>46,455.19</b>   | <b>46,455.19</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>1,802.47</b>         | <b>3,631.30</b> | <b>9,913.51</b> | <b>46,455.19</b>   | <b>46,455.19</b>  |
| <b>***Total Expenditures</b>            | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>1,802.47</b>         | <b>3,631.30</b> | <b>9,913.51</b> | <b>46,455.19</b>   | <b>46,455.19</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 60,000.00           | 60,000.00           | 0.00                    | 0.00            | 0.00            | 60,000.00          | 60,000.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>60,000.00</b>   | <b>60,000.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 1,802.47                | 3,631.30        | 0.00            | (3,631.30)         | (3,631.30)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>1,802.47</b>         | <b>3,631.30</b> | <b>0.00</b>     | <b>(3,631.30)</b>  | <b>(3,631.30)</b> |
| <b>***Total Revenue</b>                 | <b>60,000.00</b>    | <b>60,000.00</b>    | <b>1,802.47</b>         | <b>3,631.30</b> | <b>0.00</b>     | <b>56,368.70</b>   | <b>56,368.70</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X672 - Hillsborough County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 10/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                  |                    |                   |
| 616F10 Extension Educator               | 71,355.00           | 71,355.00           | 5,618.91                | 5,618.91        | 30,915.75        | 34,820.34          | 34,820.34         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>71,355.00</b>    | <b>71,355.00</b>    | <b>5,618.91</b>         | <b>5,618.91</b> | <b>30,915.75</b> | <b>34,820.34</b>   | <b>34,820.34</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>71,355.00</b>    | <b>71,355.00</b>    | <b>5,618.91</b>         | <b>5,618.91</b> | <b>30,915.75</b> | <b>34,820.34</b>   | <b>34,820.34</b>  |
| <b>***Total Expenditures</b>            | <b>71,355.00</b>    | <b>71,355.00</b>    | <b>5,618.91</b>         | <b>5,618.91</b> | <b>30,915.75</b> | <b>34,820.34</b>   | <b>34,820.34</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                 |                  |                    |                   |
| 520000 Federal Appropriations           | 71,355.00           | 71,355.00           | 0.00                    | 0.00            | 0.00             | 71,355.00          | 71,355.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>71,355.00</b>    | <b>71,355.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>71,355.00</b>   | <b>71,355.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 5,618.91                | 5,618.91        | 0.00             | (5,618.91)         | (5,618.91)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>5,618.91</b>         | <b>5,618.91</b> | <b>0.00</b>      | <b>(5,618.91)</b>  | <b>(5,618.91)</b> |
| <b>***Total Revenue</b>                 | <b>71,355.00</b>    | <b>71,355.00</b>    | <b>5,618.91</b>         | <b>5,618.91</b> | <b>0.00</b>      | <b>65,736.09</b>   | <b>65,736.09</b>  |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X673 - Merrimack County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                  |                    |                    |
| 616F10 Extension Educator               | 40,000.00           | 40,000.00           | 4,963.45                | 12,196.54        | 27,298.95        | 504.51             | 504.51             |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>4,963.45</b>         | <b>12,196.54</b> | <b>27,298.95</b> | <b>504.51</b>      | <b>504.51</b>      |
| <b>**Total Direct Cost Expenditures</b> | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>4,963.45</b>         | <b>12,196.54</b> | <b>27,298.95</b> | <b>504.51</b>      | <b>504.51</b>      |
| <b>***Total Expenditures</b>            | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>4,963.45</b>         | <b>12,196.54</b> | <b>27,298.95</b> | <b>504.51</b>      | <b>504.51</b>      |
| <b>Revenue</b>                          |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations           | 40,000.00           | 40,000.00           | 0.00                    | 0.00             | 0.00             | 40,000.00          | 40,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>40,000.00</b>   | <b>40,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 4,963.45                | 12,196.54        | 0.00             | (12,196.54)        | (12,196.54)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>4,963.45</b>         | <b>12,196.54</b> | <b>0.00</b>      | <b>(12,196.54)</b> | <b>(12,196.54)</b> |
| <b>***Total Revenue</b>                 | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>4,963.45</b>         | <b>12,196.54</b> | <b>0.00</b>      | <b>27,803.46</b>   | <b>27,803.46</b>   |



Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X674 - Rockingham County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                  |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00               |
| 616F10 Extension Educator               | 65,000.00           | 65,000.00           | 7,914.62                | 16,519.27        | 43,530.36        | 4,950.37           | 4,950.37           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>65,000.00</b>    | <b>65,000.00</b>    | <b>7,914.62</b>         | <b>16,519.27</b> | <b>43,530.36</b> | <b>4,950.37</b>    | <b>4,950.37</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>65,000.00</b>    | <b>65,000.00</b>    | <b>7,914.62</b>         | <b>16,519.27</b> | <b>43,530.36</b> | <b>4,950.37</b>    | <b>4,950.37</b>    |
| <b>***Total Expenditures</b>            | <b>65,000.00</b>    | <b>65,000.00</b>    | <b>7,914.62</b>         | <b>16,519.27</b> | <b>43,530.36</b> | <b>4,950.37</b>    | <b>4,950.37</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations           | 65,000.00           | 65,000.00           | 0.00                    | 0.00             | 0.00             | 65,000.00          | 65,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>65,000.00</b>    | <b>65,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>65,000.00</b>   | <b>65,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 7,914.62                | 16,519.27        | 0.00             | (16,519.27)        | (16,519.27)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>7,914.62</b>         | <b>16,519.27</b> | <b>0.00</b>      | <b>(16,519.27)</b> | <b>(16,519.27)</b> |
| <b>***Total Revenue</b>                 | <b>65,000.00</b>    | <b>65,000.00</b>    | <b>7,914.62</b>         | <b>16,519.27</b> | <b>0.00</b>      | <b>48,480.73</b>   | <b>48,480.73</b>   |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X675 - Strafford County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 10,000.00           | 10,000.00           | 0.00                    | 8,488.30        | 0.00            | 1,511.70           | 1,511.70          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,488.30</b> | <b>0.00</b>     | <b>1,511.70</b>    | <b>1,511.70</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,488.30</b> | <b>0.00</b>     | <b>1,511.70</b>    | <b>1,511.70</b>   |
| <b>***Total Expenditures</b>            | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,488.30</b> | <b>0.00</b>     | <b>1,511.70</b>    | <b>1,511.70</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 8,488.30        | 0.00            | (8,488.30)         | (8,488.30)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,488.30</b> | <b>0.00</b>     | <b>(8,488.30)</b>  | <b>(8,488.30)</b> |
| <b>***Total Revenue</b>                 | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,488.30</b> | <b>0.00</b>     | <b>1,511.70</b>    | <b>1,511.70</b>   |

Grant: 11X17S - Smith Lever 2017 Appropriation  
 Fund: 11X676 - Sullivan County

Status: Not Fully Executed  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: LaValley, Kenneth J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/16 -

**Fund Information**  
 Effective Date: 09/22/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                  |                    |                    |
| 616F10 Extension Educator               | 30,000.00           | 30,000.00           | 4,530.68                | 14,982.92        | 24,503.74        | (9,486.66)         | (9,486.66)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>4,530.68</b>         | <b>14,982.92</b> | <b>24,503.74</b> | <b>(9,486.66)</b>  | <b>(9,486.66)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>4,530.68</b>         | <b>14,982.92</b> | <b>24,503.74</b> | <b>(9,486.66)</b>  | <b>(9,486.66)</b>  |
| <b>***Total Expenditures</b>            | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>4,530.68</b>         | <b>14,982.92</b> | <b>24,503.74</b> | <b>(9,486.66)</b>  | <b>(9,486.66)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                  |                  |                    |                    |
| 520000 Federal Appropriations           | 30,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00             | 30,000.00          | 30,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>30,000.00</b>   | <b>30,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 4,530.68                | 14,982.92        | 0.00             | (14,982.92)        | (14,982.92)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>4,530.68</b>         | <b>14,982.92</b> | <b>0.00</b>      | <b>(14,982.92)</b> | <b>(14,982.92)</b> |
| <b>***Total Revenue</b>                 | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>4,530.68</b>         | <b>14,982.92</b> | <b>0.00</b>      | <b>15,017.08</b>   | <b>15,017.08</b>   |

Grant: 11X1MA - Smith Lever FY '01 Penalty Mail  
 Fund: 11X259 - Smith Lever FY '01 Penalty Mail

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/00 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 4,348.59            | 4,348.59            | 0.00                    | 0.00            | 0.00            | 4,348.59           | 4,348.59          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 4,348.59        | 0.00            | (4,348.59)         | (4,348.59)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,348.59</b>     | <b>4,348.59</b>     | <b>0.00</b>             | <b>4,348.59</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,348.59</b>     | <b>4,348.59</b>     | <b>0.00</b>             | <b>4,348.59</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,348.59</b>     | <b>4,348.59</b>     | <b>0.00</b>             | <b>4,348.59</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>4,348.59</b>     | <b>4,348.59</b>     | <b>0.00</b>             | <b>4,348.59</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 4,348.59            | 4,348.59            | 0.00                    | 0.00            | 0.00            | 4,348.59           | 4,348.59          |
| <b>*Total: 52 - Appropriations</b>                    | <b>4,348.59</b>     | <b>4,348.59</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,348.59</b>    | <b>4,348.59</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,348.59        | 0.00            | (4,348.59)         | (4,348.59)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,348.59</b> | <b>0.00</b>     | <b>(4,348.59)</b>  | <b>(4,348.59)</b> |
| <b>***Total Revenue</b>                               | <b>4,348.59</b>     | <b>4,348.59</b>     | <b>0.00</b>             | <b>4,348.59</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 11X1ML - FY01 Federal Penalty Mail  
 Fund: 11X1ML - Smith Lever 01 Penalty Mail

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/00 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 3,178.42            | 3,178.42            | 0.00                    | 0.00            | 0.00            | 3,178.42           | 3,178.42          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,904.50        | 0.00            | (2,904.50)         | (2,904.50)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 34.32           | 0.00            | (34.32)            | (34.32)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,178.42</b>     | <b>3,178.42</b>     | <b>0.00</b>             | <b>2,938.82</b> | <b>0.00</b>     | <b>239.60</b>      | <b>239.60</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,178.42</b>     | <b>3,178.42</b>     | <b>0.00</b>             | <b>2,938.82</b> | <b>0.00</b>     | <b>239.60</b>      | <b>239.60</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,178.42</b>     | <b>3,178.42</b>     | <b>0.00</b>             | <b>2,938.82</b> | <b>0.00</b>     | <b>239.60</b>      | <b>239.60</b>     |
| <b>***Total Expenditures</b>                          | <b>3,178.42</b>     | <b>3,178.42</b>     | <b>0.00</b>             | <b>2,938.82</b> | <b>0.00</b>     | <b>239.60</b>      | <b>239.60</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 3,178.42            | 3,178.42            | 0.00                    | 0.00            | 0.00            | 3,178.42           | 3,178.42          |
| <b>*Total: 52 - Appropriations</b>                    | <b>3,178.42</b>     | <b>3,178.42</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,178.42</b>    | <b>3,178.42</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,938.82        | 0.00            | (2,938.82)         | (2,938.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,938.82</b> | <b>0.00</b>     | <b>(2,938.82)</b>  | <b>(2,938.82)</b> |
| <b>***Total Revenue</b>                               | <b>3,178.42</b>     | <b>3,178.42</b>     | <b>0.00</b>             | <b>2,938.82</b> | <b>0.00</b>     | <b>239.60</b>      | <b>239.60</b>     |

Grant: 11X1PT - Federal Smith Lever FY '01 Pesticid  
 Fund: 11X330 - SL 01 Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/00 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 16,528.00        | 0.00            | (16,528.00)        | (16,528.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,528.00</b> | <b>0.00</b>     | <b>(16,528.00)</b> | <b>(16,528.00)</b> |
| 711100 Supplies-General                               | 16,528.00           | 16,528.00           | 0.00                    | 0.00             | 0.00            | 16,528.00          | 16,528.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,528.00</b>    | <b>16,528.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>16,528.00</b>   | <b>16,528.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,528.00</b>    | <b>16,528.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>16,528.00</b>   | <b>16,528.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>16,528.00</b>    | <b>16,528.00</b>    | <b>0.00</b>             | <b>16,528.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>16,528.00</b>    | <b>16,528.00</b>    | <b>0.00</b>             | <b>16,528.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 16,528.00           | 16,528.00           | 0.00                    | 0.00             | 0.00            | 16,528.00          | 16,528.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>16,528.00</b>    | <b>16,528.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>16,528.00</b>   | <b>16,528.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 16,528.00        | 0.00            | (16,528.00)        | (16,528.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,528.00</b> | <b>0.00</b>     | <b>(16,528.00)</b> | <b>(16,528.00)</b> |
| <b>***Total Revenue</b>                               | <b>16,528.00</b>    | <b>16,528.00</b>    | <b>0.00</b>             | <b>16,528.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 11X225 - State Communities Youth & Families  
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXYTHR  
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UCDDJN - PI Jane Nisbet**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 438.93        | 0.00            | (438.93)           | (438.93)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>438.93</b> | <b>0.00</b>     | <b>(438.93)</b>    | <b>(438.93)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 171.18        | 0.00            | (171.18)           | (171.18)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>171.18</b> | <b>0.00</b>     | <b>(171.18)</b>    | <b>(171.18)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>610.11</b> | <b>0.00</b>     | <b>(610.11)</b>    | <b>(610.11)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>610.11</b> | <b>0.00</b>     | <b>(610.11)</b>    | <b>(610.11)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 610.11        | 0.00            | (610.11)           | (610.11)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>610.11</b> | <b>0.00</b>     | <b>(610.11)</b>    | <b>(610.11)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>610.11</b> | <b>0.00</b>     | <b>(610.11)</b>    | <b>(610.11)</b>   |





Grant: 11X225 - State Communities Youth & Families  
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXYTHR  
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 643.89        | 0.00            | (643.89)           | (643.89)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>643.89</b> | <b>0.00</b>     | <b>(643.89)</b>    | <b>(643.89)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 257.56        | 0.00            | (257.56)           | (257.56)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>257.56</b> | <b>0.00</b>     | <b>(257.56)</b>    | <b>(257.56)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>901.45</b> | <b>0.00</b>     | <b>(901.45)</b>    | <b>(901.45)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>901.45</b> | <b>0.00</b>     | <b>(901.45)</b>    | <b>(901.45)</b>   |
| <b>Revenue</b>                          |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 901.45        | 0.00            | (901.45)           | (901.45)          |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>901.45</b> | <b>0.00</b>     | <b>(901.45)</b>    | <b>(901.45)</b>   |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>901.45</b> | <b>0.00</b>     | <b>(901.45)</b>    | <b>(901.45)</b>   |

Grant: 11X225 - State Communities Youth & Families  
 Fund: 11X225 - State Comm & Youth - Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXYTHR  
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611N15 Faculty Tenure Track AAUP UNH-Accrl            | 2,045.00            | 2,045.00            | 0.00                    | 0.00             | 0.00            | 2,045.00           | 2,045.00           |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,408.02         | 0.00            | (2,408.02)         | (2,408.02)         |
| 616F10 Extension Educator                             | 5,800.00            | 10,300.00           | 0.00                    | 6,797.14         | 0.00            | (997.14)           | 3,502.86           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 3,159.00         | 0.00            | (3,159.00)         | (3,159.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>7,845.00</b>     | <b>12,345.00</b>    | <b>0.00</b>             | <b>12,364.16</b> | <b>0.00</b>     | <b>(4,519.16)</b>  | <b>(19.16)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,260.00            | 2,260.00            | 0.00                    | 3,631.59         | 0.00            | (1,371.59)         | (1,371.59)         |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 265.35           | 0.00            | (265.35)           | (265.35)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,260.00</b>     | <b>2,260.00</b>     | <b>0.00</b>             | <b>3,896.94</b>  | <b>0.00</b>     | <b>(1,636.94)</b>  | <b>(1,636.94)</b>  |
| 710000 In-State Travel                                | 2,500.00            | 2,500.00            | 0.00                    | 1,078.28         | 0.00            | 1,421.72           | 1,421.72           |
| 710100 Out-of-State Travel                            | 6,300.00            | 6,300.00            | 0.00                    | 6,188.71         | 0.00            | 111.29             | 111.29             |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,526.09         | 0.00            | (2,526.09)         | (2,526.09)         |
| <b>Subtotal: Travel</b>                               | <b>8,800.00</b>     | <b>8,800.00</b>     | <b>0.00</b>             | <b>9,793.08</b>  | <b>0.00</b>     | <b>(993.08)</b>    | <b>(993.08)</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 2,924.40         | 0.00            | (2,924.40)         | (2,924.40)         |
| 711100 Supplies-General                               | 12,405.00           | 12,405.00           | 0.00                    | 425.83           | 0.00            | 11,979.17          | 11,979.17          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 60.12            | 0.00            | (60.12)            | (60.12)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 5,396.10         | 0.00            | (5,396.10)         | (5,396.10)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 37.14            | 0.00            | (37.14)            | (37.14)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,405.00</b>    | <b>12,405.00</b>    | <b>0.00</b>             | <b>8,843.59</b>  | <b>0.00</b>     | <b>3,561.41</b>    | <b>3,561.41</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>21,205.00</b>    | <b>21,205.00</b>    | <b>0.00</b>             | <b>18,636.67</b> | <b>0.00</b>     | <b>2,568.33</b>    | <b>2,568.33</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,310.00</b>    | <b>35,810.00</b>    | <b>0.00</b>             | <b>34,897.77</b> | <b>0.00</b>     | <b>(3,587.77)</b>  | <b>912.23</b>      |
| <b>***Total Expenditures</b>                          | <b>31,310.00</b>    | <b>35,810.00</b>    | <b>0.00</b>             | <b>34,897.77</b> | <b>0.00</b>     | <b>(3,587.77)</b>  | <b>912.23</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 31,310.00           | 35,810.00           | 0.00                    | 0.00             | 0.00            | 31,310.00          | 35,810.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>31,310.00</b>    | <b>35,810.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>31,310.00</b>   | <b>35,810.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 34,897.77        | 0.00            | (34,897.77)        | (34,897.77)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,897.77</b> | <b>0.00</b>     | <b>(34,897.77)</b> | <b>(34,897.77)</b> |
| <b>***Total Revenue</b>                               | <b>31,310.00</b>    | <b>35,810.00</b>    | <b>0.00</b>             | <b>34,897.77</b> | <b>0.00</b>     | <b>(3,587.77)</b>  | <b>912.23</b>      |

Grant: 11X225 - State Communities Youth & Families  
 Fund: 11X226 - Boscawen Comm & Youth - Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXYTHR  
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 1,000.02         | 0.00            | (1,000.02)         | (1,000.02)         |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 61CPHX Part Time Hourly                               | 12,455.00           | 10,955.00           | 0.00                    | 687.75           | 0.00            | 11,767.25          | 10,267.25          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>12,455.00</b>    | <b>10,955.00</b>    | <b>0.00</b>             | <b>2,187.77</b>  | <b>0.00</b>     | <b>10,267.23</b>   | <b>8,767.23</b>    |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 1,045.00            | 1,045.00            | 0.00                    | 183.78           | 0.00            | 861.22             | 861.22             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,045.00</b>     | <b>1,045.00</b>     | <b>0.00</b>             | <b>183.78</b>    | <b>0.00</b>     | <b>861.22</b>      | <b>861.22</b>      |
| 710000 In-State Travel                                | 300.00              | 300.00              | 0.00                    | 0.00             | 0.00            | 300.00             | 300.00             |
| 710100 Out-of-State Travel                            | 3,300.00            | 3,300.00            | 0.00                    | 3,012.05         | 0.00            | 287.95             | 287.95             |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 164.88           | 0.00            | (164.88)           | (164.88)           |
| <b>Subtotal: Travel</b>                               | <b>3,600.00</b>     | <b>3,600.00</b>     | <b>0.00</b>             | <b>3,176.93</b>  | <b>0.00</b>     | <b>423.07</b>      | <b>423.07</b>      |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 501.16           | 0.00            | (501.16)           | (501.16)           |
| 711100 Supplies-General                               | 3,040.00            | 3,040.00            | 0.00                    | 2,868.41         | 0.00            | 171.59             | 171.59             |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999           | 5,401.47            | 0.00                | 0.00                    | 9,543.48         | 0.00            | (4,142.01)         | (9,543.48)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 99.90            | 0.00            | (99.90)            | (99.90)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,441.47</b>     | <b>3,040.00</b>     | <b>0.00</b>             | <b>13,012.95</b> | <b>0.00</b>     | <b>(4,571.48)</b>  | <b>(9,972.95)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,041.47</b>    | <b>6,640.00</b>     | <b>0.00</b>             | <b>16,189.88</b> | <b>0.00</b>     | <b>(4,148.41)</b>  | <b>(9,549.88)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,541.47</b>    | <b>18,640.00</b>    | <b>0.00</b>             | <b>18,561.43</b> | <b>0.00</b>     | <b>6,980.04</b>    | <b>78.57</b>       |
| <b>***Total Expenditures</b>                          | <b>25,541.47</b>    | <b>18,640.00</b>    | <b>0.00</b>             | <b>18,561.43</b> | <b>0.00</b>     | <b>6,980.04</b>    | <b>78.57</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 20,140.00           | 18,640.00           | 0.00                    | 0.00             | 0.00            | 20,140.00          | 18,640.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>20,140.00</b>    | <b>18,640.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,140.00</b>   | <b>18,640.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 18,561.43        | 0.00            | (18,561.43)        | (18,561.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,561.43</b> | <b>0.00</b>     | <b>(18,561.43)</b> | <b>(18,561.43)</b> |
| <b>***Total Revenue</b>                               | <b>20,140.00</b>    | <b>18,640.00</b>    | <b>0.00</b>             | <b>18,561.43</b> | <b>0.00</b>     | <b>1,578.57</b>    | <b>78.57</b>       |

Grant: 11X225 - State Communities Youth & Families  
 Fund: 11X227 - Claremont Comm & Youth - Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXYTHR  
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 475.00              | 475.00              | 0.00                    | 540.91           | 0.00            | (65.91)            | (65.91)            |
| 710100 Out-of-State Travel                            | 3,600.00            | 3,600.00            | 0.00                    | 2,459.74         | 0.00            | 1,140.26           | 1,140.26           |
| <b>Subtotal: Travel</b>                               | <b>4,075.00</b>     | <b>4,075.00</b>     | <b>0.00</b>             | <b>3,000.65</b>  | <b>0.00</b>     | <b>1,074.35</b>    | <b>1,074.35</b>    |
| 711100 Supplies-General                               | 4,405.00            | 1,405.00            | 0.00                    | 1,809.15         | 0.00            | 2,595.85           | (404.15)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,405.00</b>     | <b>1,405.00</b>     | <b>0.00</b>             | <b>2,409.15</b>  | <b>0.00</b>     | <b>1,995.85</b>    | <b>(1,004.15)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>8,480.00</b>     | <b>5,480.00</b>     | <b>0.00</b>             | <b>5,409.80</b>  | <b>0.00</b>     | <b>3,070.20</b>    | <b>70.20</b>       |
| 730000 Subcontracts                                   | 25,600.00           | 25,600.00           | 0.00                    | 0.00             | 0.00            | 25,600.00          | 25,600.00          |
| 730001 Subcontracts 01                                | 0.00                | 0.00                | 0.00                    | 25,600.00        | 0.00            | (25,600.00)        | (25,600.00)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>25,600.00</b>    | <b>25,600.00</b>    | <b>0.00</b>             | <b>25,600.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,080.00</b>    | <b>31,080.00</b>    | <b>0.00</b>             | <b>31,009.80</b> | <b>0.00</b>     | <b>3,070.20</b>    | <b>70.20</b>       |
| <b>***Total Expenditures</b>                          | <b>34,080.00</b>    | <b>31,080.00</b>    | <b>0.00</b>             | <b>31,009.80</b> | <b>0.00</b>     | <b>3,070.20</b>    | <b>70.20</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 34,080.00           | 31,080.00           | 0.00                    | 0.00             | 0.00            | 34,080.00          | 31,080.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>34,080.00</b>    | <b>31,080.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>34,080.00</b>   | <b>31,080.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 31,009.80        | 0.00            | (31,009.80)        | (31,009.80)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,009.80</b> | <b>0.00</b>     | <b>(31,009.80)</b> | <b>(31,009.80)</b> |
| <b>***Total Revenue</b>                               | <b>34,080.00</b>    | <b>31,080.00</b>    | <b>0.00</b>             | <b>31,009.80</b> | <b>0.00</b>     | <b>3,070.20</b>    | <b>70.20</b>       |

Grant: 11X225 - State Communities Youth & Families  
 Fund: 11X228 - Haverhill Comm & Youth - Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXYTHR  
 FRAGRNT Start/End Date: 5/1/98 - 4/30/03

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611PSR *OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd            | 0.00                | 0.00                | 0.00                    | 999.99           | 0.00            | (999.99)           | (999.99)           |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc             | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)         |
| 61CPHX Part Time Hourly                               | 22,733.00           | 22,733.00           | 0.00                    | 0.00             | 0.00            | 22,733.00          | 22,733.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>22,733.00</b>    | <b>22,733.00</b>    | <b>0.00</b>             | <b>2,499.99</b>  | <b>0.00</b>     | <b>20,233.01</b>   | <b>20,233.01</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 1,910.00            | 1,910.00            | 0.00                    | 210.00           | 0.00            | 1,700.00           | 1,700.00           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>1,910.00</b>     | <b>1,910.00</b>     | <b>0.00</b>             | <b>210.00</b>    | <b>0.00</b>     | <b>1,700.00</b>    | <b>1,700.00</b>    |
| 710000 In-State Travel                                | 475.00              | 475.00              | 0.00                    | 0.00             | 0.00            | 475.00             | 475.00             |
| 710100 Out-of-State Travel                            | 3,600.00            | 3,600.00            | 0.00                    | 1,300.96         | 0.00            | 2,299.04           | 2,299.04           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 87.22            | 0.00            | (87.22)            | (87.22)            |
| <b>Subtotal: Travel</b>                               | <b>4,075.00</b>     | <b>4,075.00</b>     | <b>0.00</b>             | <b>1,388.18</b>  | <b>0.00</b>     | <b>2,686.82</b>    | <b>2,686.82</b>    |
| 711100 Supplies-General                               | 6,282.00            | 6,282.00            | 0.00                    | 303.90           | 0.00            | 5,978.10           | 5,978.10           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,282.00</b>     | <b>6,282.00</b>     | <b>0.00</b>             | <b>303.90</b>    | <b>0.00</b>     | <b>5,978.10</b>    | <b>5,978.10</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,357.00</b>    | <b>10,357.00</b>    | <b>0.00</b>             | <b>1,692.08</b>  | <b>0.00</b>     | <b>8,664.92</b>    | <b>8,664.92</b>    |
| 730001 Subcontracts 01                                | 0.00                | 0.00                | 0.00                    | 30,146.96        | 0.00            | (30,146.96)        | (30,146.96)        |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30,146.96</b> | <b>0.00</b>     | <b>(30,146.96)</b> | <b>(30,146.96)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>34,549.03</b> | <b>0.00</b>     | <b>450.97</b>      | <b>450.97</b>      |
| <b>***Total Expenditures</b>                          | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>34,549.03</b> | <b>0.00</b>     | <b>450.97</b>      | <b>450.97</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 35,000.00           | 35,000.00           | 0.00                    | 0.00             | 0.00            | 35,000.00          | 35,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>35,000.00</b>   | <b>35,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 34,549.03        | 0.00            | (34,549.03)        | (34,549.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>34,549.03</b> | <b>0.00</b>     | <b>(34,549.03)</b> | <b>(34,549.03)</b> |
| <b>***Total Revenue</b>                               | <b>35,000.00</b>    | <b>35,000.00</b>    | <b>0.00</b>             | <b>34,549.03</b> | <b>0.00</b>     | <b>450.97</b>      | <b>450.97</b>      |

Grant: 11X262 - SL Reviewing 4H International Ed Pg  
 Fund: 11X262 - SL Reviewing 4H International Ed Pg

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHVD  
 FRAGRNT Start/End Date: 9/1/03 - 1/31/04

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                | 1,000.00            | 1,000.00            | 0.00                    | 1,500.32         | 0.00            | (500.32)           | (500.32)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,500.32</b>  | <b>0.00</b>     | <b>(500.32)</b>    | <b>(500.32)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe     | 405.00              | 405.00              | 0.00                    | 600.13           | 0.00            | (195.13)           | (195.13)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>405.00</b>       | <b>405.00</b>       | <b>0.00</b>             | <b>600.13</b>    | <b>0.00</b>     | <b>(195.13)</b>    | <b>(195.13)</b>    |
| 710000  | In-State Travel                    | 4,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 4,000.00           | 4,000.00           |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 350.92           | 0.00            | (350.92)           | (350.92)           |
| 710400  | Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 4,187.32         | 0.00            | (4,187.32)         | (4,187.32)         |
| <b>Subtotal: Travel</b>                               |                                    | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>4,538.24</b>  | <b>0.00</b>     | <b>(538.24)</b>    | <b>(538.24)</b>    |
| 711000  | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 936.46           | 0.00            | (936.46)           | (936.46)           |
| 711100  | Supplies-General                   | 5,595.00            | 5,595.00            | 0.00                    | 0.00             | 0.00            | 5,595.00           | 5,595.00           |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 198.17           | 0.00            | (198.17)           | (198.17)           |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 3,069.00         | 0.00            | (3,069.00)         | (3,069.00)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>5,595.00</b>     | <b>5,595.00</b>     | <b>0.00</b>             | <b>4,203.63</b>  | <b>0.00</b>     | <b>1,391.37</b>    | <b>1,391.37</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>9,595.00</b>     | <b>9,595.00</b>     | <b>0.00</b>             | <b>8,741.87</b>  | <b>0.00</b>     | <b>853.13</b>      | <b>853.13</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>10,842.32</b> | <b>0.00</b>     | <b>157.68</b>      | <b>157.68</b>      |
| <b>***Total Expenditures</b>                          |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>10,842.32</b> | <b>0.00</b>     | <b>157.68</b>      | <b>157.68</b>      |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations             | 11,000.00           | 11,000.00           | 0.00                    | 0.00             | 0.00            | 11,000.00          | 11,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>11,000.00</b>   | <b>11,000.00</b>   |
| 530000  | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 10,842.32        | 0.00            | (10,842.32)        | (10,842.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,842.32</b> | <b>0.00</b>     | <b>(10,842.32)</b> | <b>(10,842.32)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>10,842.32</b> | <b>0.00</b>     | <b>157.68</b>      | <b>157.68</b>      |

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr  
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | USNH              |
| Resp Org:               | UXFMDV                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 10/1/01 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2                |

**Org: UXEFNE - Nutrition Connections**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                   |
| 615F10  | PAT                                 | 0.00                | 196,061.00          | 0.00                    | 156,927.60        | 0.00            | (156,927.60)        | 39,133.40         |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 35,054.84         | 0.00            | (35,054.84)         | (35,054.84)       |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 4,217.50          | 0.00            | (4,217.50)          | (4,217.50)        |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 159.75            | 0.00            | (159.75)            | (159.75)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>196,061.00</b>   | <b>0.00</b>             | <b>196,359.69</b> | <b>0.00</b>     | <b>(196,359.69)</b> | <b>(298.69)</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| 710000  | In-State Travel                     | 0.00                | 7,600.00            | 0.00                    | 5,871.93          | 0.00            | (5,871.93)          | 1,728.07          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,707.89          | 0.00            | (2,707.89)          | (2,707.89)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,114.00          | 0.00            | (1,114.00)          | (1,114.00)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>7,600.00</b>     | <b>0.00</b>             | <b>9,693.82</b>   | <b>0.00</b>     | <b>(9,693.82)</b>   | <b>(2,093.82)</b> |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 2,344.28          | 0.00            | (2,344.28)          | (2,344.28)        |
| 711100  | Supplies-General                    | 0.00                | 26,000.00           | 0.00                    | 2,554.70          | 0.00            | (2,554.70)          | 23,445.30         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 5,970.93          | 0.00            | (5,970.93)          | (5,970.93)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,137.15          | 0.00            | (2,137.15)          | (2,137.15)        |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 130.50            | 0.00            | (130.50)            | (130.50)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 6,574.00          | 0.00            | (6,574.00)          | (6,574.00)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 91.41             | 0.00            | (91.41)             | (91.41)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 2,893.46          | 0.00            | (2,893.46)          | (2,893.46)        |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 271.36            | 0.00            | (271.36)            | (271.36)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 489.67            | 0.00            | (489.67)            | (489.67)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)            | (150.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>26,000.00</b>    | <b>0.00</b>             | <b>23,607.46</b>  | <b>0.00</b>     | <b>(23,607.46)</b>  | <b>2,392.54</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>33,600.00</b>    | <b>0.00</b>             | <b>33,301.28</b>  | <b>0.00</b>     | <b>(33,301.28)</b>  | <b>298.72</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>229,661.00</b>   | <b>0.00</b>             | <b>229,660.97</b> | <b>0.00</b>     | <b>(229,660.97)</b> | <b>0.03</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>229,661.00</b>   | <b>0.00</b>             | <b>229,660.97</b> | <b>0.00</b>     | <b>(229,660.97)</b> | <b>0.03</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                   |
| 520000  | Federal Appropriations              | 0.00                | 229,661.00          | 0.00                    | 8,433.15          | 0.00            | (8,433.15)          | 221,227.85        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>229,661.00</b>   | <b>0.00</b>             | <b>8,433.15</b>   | <b>0.00</b>     | <b>(8,433.15)</b>   | <b>221,227.85</b> |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 221,227.82        | 0.00            | (221,227.82)        | (221,227.82)      |

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr  
 Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXEFNE - Nutrition Connections**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>221,227.82</b> | <b>0.00</b>     | <b>(221,227.82)</b> | <b>(221,227.82)</b> |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>229,661.00</b>   | <b>0.00</b>             | <b>229,660.97</b> | <b>0.00</b>     | <b>(229,660.97)</b> | <b>0.03</b>         |



Grant: 11X2FS - FY02 Smith Lever: Farm Safety  
 Fund: 11X260 - FARM SAFETY

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,364.76         | 0.00            | (1,364.76)         | (1,364.76)         |
| 616F10 Extension Educator                             | 0.00                | 16,000.00           | 0.00                    | 9,828.02         | 0.00            | (9,828.02)         | 6,171.98           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>16,000.00</b>    | <b>0.00</b>             | <b>11,192.78</b> | <b>0.00</b>     | <b>(11,192.78)</b> | <b>4,807.22</b>    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 912.15           | 0.00            | (912.15)           | (912.15)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,026.03         | 0.00            | (2,026.03)         | (2,026.03)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 200.76           | 0.00            | (200.76)           | (200.76)           |
| 710200 Travel-Other                                   | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>3,138.94</b>  | <b>0.00</b>     | <b>(3,138.94)</b>  | <b>(2,138.94)</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 28.30            | 0.00            | (28.30)            | (28.30)            |
| 711100 Supplies-General                               | 0.00                | 3,000.00            | 0.00                    | 2,451.86         | 0.00            | (2,451.86)         | 548.14             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,366.64         | 0.00            | (1,366.64)         | (1,366.64)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 5.80             | 0.00            | (5.80)             | (5.80)             |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 18.71            | 0.00            | (18.71)            | (18.71)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,759.97         | 0.00            | (1,759.97)         | (1,759.97)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>5,631.28</b>  | <b>0.00</b>     | <b>(5,631.28)</b>  | <b>(2,631.28)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>8,770.22</b>  | <b>0.00</b>     | <b>(8,770.22)</b>  | <b>(4,770.22)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,963.00</b> | <b>0.00</b>     | <b>(19,963.00)</b> | <b>37.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,963.00</b> | <b>0.00</b>     | <b>(19,963.00)</b> | <b>37.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 20,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 20,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>20,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 19,963.00        | 0.00            | (19,963.00)        | (19,963.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,963.00</b> | <b>0.00</b>     | <b>(19,963.00)</b> | <b>(19,963.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,963.00</b> | <b>0.00</b>     | <b>(19,963.00)</b> | <b>37.00</b>       |

Grant: 11X2ML - Smith Lever FY '02 Penalty Mail  
 Fund: 11X294 - FY '02 Penalty Mail Smith Lever

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 7,188.81            | 7,188.81            | 0.00                    | 0.00            | 0.00            | 7,188.81           | 7,188.81          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 7,000.00        | 0.00            | (7,000.00)         | (7,000.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,188.81</b>     | <b>7,188.81</b>     | <b>0.00</b>             | <b>7,000.00</b> | <b>0.00</b>     | <b>188.81</b>      | <b>188.81</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,188.81</b>     | <b>7,188.81</b>     | <b>0.00</b>             | <b>7,000.00</b> | <b>0.00</b>     | <b>188.81</b>      | <b>188.81</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,188.81</b>     | <b>7,188.81</b>     | <b>0.00</b>             | <b>7,000.00</b> | <b>0.00</b>     | <b>188.81</b>      | <b>188.81</b>     |
| <b>***Total Expenditures</b>                          | <b>7,188.81</b>     | <b>7,188.81</b>     | <b>0.00</b>             | <b>7,000.00</b> | <b>0.00</b>     | <b>188.81</b>      | <b>188.81</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 7,188.81            | 7,188.81            | 0.00                    | 0.00            | 0.00            | 7,188.81           | 7,188.81          |
| <b>*Total: 52 - Appropriations</b>                    | <b>7,188.81</b>     | <b>7,188.81</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>7,188.81</b>    | <b>7,188.81</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 7,000.00        | 0.00            | (7,000.00)         | (7,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,000.00</b> | <b>0.00</b>     | <b>(7,000.00)</b>  | <b>(7,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>7,188.81</b>     | <b>7,188.81</b>     | <b>0.00</b>             | <b>7,000.00</b> | <b>0.00</b>     | <b>188.81</b>      | <b>188.81</b>     |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2PM - FY02 Smith Lever: IPM  
 Fund: 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active  
 FMGR: Grady, James Edward  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UX0PPB - UNH-Coop Ext-HR Bud Control**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 614F10 Academic Administrator           | 0.00                | (68.99)             | 0.00                    | 0.00         | 0.00            | 0.00               | (68.99)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>(68.99)</b>      | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(68.99)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>(68.99)</b>      | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(68.99)</b>    |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>(68.99)</b>      | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>(68.99)</b>    |

Grant: 11X2PM - FY02 Smith Lever: IPM  
 Fund: 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 5,974.07         | 0.00            | (5,974.07)         | (5,974.07)         |
| 614F10 Academic Administrator                         | 18,434.48           | 18,503.47           | 0.00                    | 6,645.50         | 0.00            | 11,788.98          | 11,857.97          |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 7,537.61         | 0.00            | (7,537.61)         | (7,537.61)         |
| 616F10 Extension Educator                             | 0.00                | 55,000.00           | 0.00                    | 55,499.12        | 0.00            | (55,499.12)        | (499.12)           |
| 61CPHX Part Time Hourly                               | 0.00                | 2,000.00            | 0.00                    | 120.00           | 0.00            | (120.00)           | 1,880.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>18,434.48</b>    | <b>75,503.47</b>    | <b>0.00</b>             | <b>75,776.30</b> | <b>0.00</b>     | <b>(57,341.82)</b> | <b>(272.83)</b>    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 938.89           | 0.00            | (938.89)           | (938.89)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 77.68            | 0.00            | (77.68)            | (77.68)            |
| 710Z00 Travel-Other                                   | 0.00                | 5,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,500.00           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>5,500.00</b>     | <b>0.00</b>             | <b>1,016.57</b>  | <b>0.00</b>     | <b>(1,016.57)</b>  | <b>4,483.43</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 438.03           | 0.00            | (438.03)           | (438.03)           |
| 711100 Supplies-General                               | 0.00                | 17,202.00           | 0.00                    | 1,475.04         | 0.00            | (1,475.04)         | 15,726.96          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 148.56           | 0.00            | (148.56)           | (148.56)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 40.04            | 0.00            | (40.04)            | (40.04)            |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 10.78            | 0.00            | (10.78)            | (10.78)            |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 92.80            | 0.00            | (92.80)            | (92.80)            |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 93.39            | 0.00            | (93.39)            | (93.39)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 54.50            | 0.00            | (54.50)            | (54.50)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 302.14           | 0.00            | (302.14)           | (302.14)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>17,202.00</b>    | <b>0.00</b>             | <b>2,655.28</b>  | <b>0.00</b>     | <b>(2,655.28)</b>  | <b>14,546.72</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>22,702.00</b>    | <b>0.00</b>             | <b>3,671.85</b>  | <b>0.00</b>     | <b>(3,671.85)</b>  | <b>19,030.15</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,434.48</b>    | <b>98,205.47</b>    | <b>0.00</b>             | <b>79,448.15</b> | <b>0.00</b>     | <b>(61,013.67)</b> | <b>18,757.32</b>   |
| <b>***Total Expenditures</b>                          | <b>18,434.48</b>    | <b>98,205.47</b>    | <b>0.00</b>             | <b>79,448.15</b> | <b>0.00</b>     | <b>(61,013.67)</b> | <b>18,757.32</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 79,202.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 79,202.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>79,202.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>79,202.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 79,448.15        | 0.00            | (79,448.15)        | (79,448.15)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79,448.15</b> | <b>0.00</b>     | <b>(79,448.15)</b> | <b>(79,448.15)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>79,202.00</b>    | <b>0.00</b>             | <b>79,448.15</b> | <b>0.00</b>     | <b>(79,448.15)</b> | <b>(246.15)</b>    |



Grant: 11X2PT - Pesticide Applicatory Training '02  
 Fund: 11X261 - Pesticide Applicator Training 02

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: H  
 Resp Org: UXPLBG  
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 0.11         | 0.00            | (0.11)             | (0.11)            |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.11</b>  | <b>0.00</b>     | <b>(0.11)</b>      | <b>(0.11)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.11</b>  | <b>0.00</b>     | <b>(0.11)</b>      | <b>(0.11)</b>     |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.11</b>  | <b>0.00</b>     | <b>(0.11)</b>      | <b>(0.11)</b>     |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 0.11         | 0.00            | (0.11)             | (0.11)            |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.11</b>  | <b>0.00</b>     | <b>(0.11)</b>      | <b>(0.11)</b>     |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.11</b>  | <b>0.00</b>     | <b>(0.11)</b>      | <b>(0.11)</b>     |

Grant: 11X2PT - Pesticide Applicatory Training '02  
 Fund: 11X261 - Pesticide Applicator Training 02

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: H  
 Resp Org: UXPLBG  
 FRAGRNT Start/End Date: 10/1/01 - 9/30/04

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 13,488.00           | 13,488.00           | 0.00                    | 15,360.98        | 0.00            | (1,872.98)         | (1,872.98)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,488.00</b>    | <b>13,488.00</b>    | <b>0.00</b>             | <b>15,360.98</b> | <b>0.00</b>     | <b>(1,872.98)</b>  | <b>(1,872.98)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 126.90           | 0.00            | (126.90)           | (126.90)           |
| 710Z00 Travel-Other                                   | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00             |
| <b>Subtotal: Travel</b>                               | <b>500.00</b>       | <b>500.00</b>       | <b>0.00</b>             | <b>126.90</b>    | <b>0.00</b>     | <b>373.10</b>      | <b>373.10</b>      |
| 711100 Supplies-General                               | 1,500.00            | 1,500.00            | 0.00                    | 0.01             | 0.00            | 1,499.99           | 1,499.99           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>0.01</b>      | <b>0.00</b>     | <b>1,499.99</b>    | <b>1,499.99</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>126.91</b>    | <b>0.00</b>     | <b>1,873.09</b>    | <b>1,873.09</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,488.00</b>    | <b>15,488.00</b>    | <b>0.00</b>             | <b>15,487.89</b> | <b>0.00</b>     | <b>0.11</b>        | <b>0.11</b>        |
| <b>***Total Expenditures</b>                          | <b>15,488.00</b>    | <b>15,488.00</b>    | <b>0.00</b>             | <b>15,487.89</b> | <b>0.00</b>     | <b>0.11</b>        | <b>0.11</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 15,488.00           | 15,488.00           | 0.00                    | 0.00             | 0.00            | 15,488.00          | 15,488.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>15,488.00</b>    | <b>15,488.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,488.00</b>   | <b>15,488.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 15,487.89        | 0.00            | (15,487.89)        | (15,487.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,487.89</b> | <b>0.00</b>     | <b>(15,487.89)</b> | <b>(15,487.89)</b> |
| <b>***Total Revenue</b>                               | <b>15,488.00</b>    | <b>15,488.00</b>    | <b>0.00</b>             | <b>15,487.89</b> | <b>0.00</b>     | <b>0.11</b>        | <b>0.11</b>        |

Grant: 11X2RR - FY02 Smith Lever: Renewable Res  
 Fund: 11X280 - RENEWABLE RESOURCES

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 12,098.44        | 0.00            | (12,098.44)        | (12,098.44)        |
| 616F10  | Extension Educator                  | 0.00                | 29,266.00           | 0.00                    | 6,002.26         | 0.00            | (6,002.26)         | 23,263.74          |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 8,619.66         | 0.00            | (8,619.66)         | (8,619.66)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,197.28         | 0.00            | (1,197.28)         | (1,197.28)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>29,266.00</b>    | <b>0.00</b>             | <b>27,917.64</b> | <b>0.00</b>     | <b>(27,917.64)</b> | <b>1,348.36</b>    |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,456.97         | 0.00            | (2,456.97)         | (2,456.97)         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,488.45         | 0.00            | (3,488.45)         | (3,488.45)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,909.00         | 0.00            | (1,909.00)         | (1,909.00)         |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 62.96            | 0.00            | (62.96)            | (62.96)            |
| 710Z00  | Travel-Other                        | 0.00                | 5,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,000.00           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>7,917.38</b>  | <b>0.00</b>     | <b>(7,917.38)</b>  | <b>(2,917.38)</b>  |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 2,322.78         | 0.00            | (2,322.78)         | (2,322.78)         |
| 711100  | Supplies-General                    | 0.00                | 15,000.00           | 0.00                    | 3,814.11         | 0.00            | (3,814.11)         | 11,185.89          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 3,033.30         | 0.00            | (3,033.30)         | (3,033.30)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,682.37         | 0.00            | (2,682.37)         | (2,682.37)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 125.00           | 0.00            | (125.00)           | (125.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | (600.00)         | 0.00            | 600.00             | 600.00             |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 495.47           | 0.00            | (495.47)           | (495.47)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 79.16            | 0.00            | (79.16)            | (79.16)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,458.79         | 0.00            | (1,458.79)         | (1,458.79)         |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>13,430.98</b> | <b>0.00</b>     | <b>(13,430.98)</b> | <b>1,569.02</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>20,000.00</b>    | <b>0.00</b>             | <b>21,348.36</b> | <b>0.00</b>     | <b>(21,348.36)</b> | <b>(1,348.36)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>49,266.00</b>    | <b>0.00</b>             | <b>49,266.00</b> | <b>0.00</b>     | <b>(49,266.00)</b> | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>49,266.00</b>    | <b>0.00</b>             | <b>49,266.00</b> | <b>0.00</b>     | <b>(49,266.00)</b> | <b>(0.00)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 49,266.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 49,266.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>49,266.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>49,266.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 49,266.00        | 0.00            | (49,266.00)        | (49,266.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,266.00</b> | <b>0.00</b>     | <b>(49,266.00)</b> | <b>(49,266.00)</b> |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2RR - FY02 Smith Lever: Renewable Res  
 Fund: 11X280 - RENEWABLE RESOURCES

Status: Active  
 FMGR: Grady, James Edward  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>0.00</b>         | <b>49,266.00</b>    | <b>0.00</b>             | <b>49,266.00</b> | <b>0.00</b>     | <b>(49,266.00)</b> | <b>0.00</b>       |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X200 - ADMINISTRATION

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/20/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 10/1/01 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2                |

**Org: UXADMS - Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                    |
| 614F10  | Academic Administrator              | 0.00                | 35,000.00           | 0.00                    | 74,538.13         | 0.00            | (74,538.13)         | (39,538.13)        |
| 615F10  | PAT                                 | 0.00                | 62,091.00           | 0.00                    | 74,114.50         | 0.00            | (74,114.50)         | (12,023.50)        |
| 616F10  | Extension Educator                  | 0.00                | 10,208.00           | 0.00                    | 22,326.53         | 0.00            | (22,326.53)         | (12,118.53)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 2,500.00            | 0.00                    | 645.75            | 0.00            | (645.75)            | 1,854.25           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,155.00          | 0.00            | (1,155.00)          | (1,155.00)         |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 966.38            | 0.00            | (966.38)            | (966.38)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>109,799.00</b>   | <b>0.00</b>             | <b>173,746.29</b> | <b>0.00</b>     | <b>(173,746.29)</b> | <b>(63,947.29)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>        |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,215.03          | 0.00            | (2,215.03)          | (2,215.03)         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,939.83          | 0.00            | (2,939.83)          | (2,939.83)         |
| 710200  | Foreign Travel                      | 0.00                | (3,000.00)          | 0.00                    | 0.00              | 0.00            | 0.00                | (3,000.00)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,875.32          | 0.00            | (3,875.32)          | (3,875.32)         |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 2,196.30          | 0.00            | (2,196.30)          | (2,196.30)         |
| 710Z00  | Travel-Other                        | 0.00                | 24,200.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 24,200.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>21,200.00</b>    | <b>0.00</b>             | <b>11,226.48</b>  | <b>0.00</b>     | <b>(11,226.48)</b>  | <b>9,973.52</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 8,710.35          | 0.00            | (8,710.35)          | (8,710.35)         |
| 711100  | Supplies-General                    | 0.00                | 80,000.00           | 0.00                    | 13,323.14         | 0.00            | (13,323.14)         | 66,676.86          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 3,732.11          | 0.00            | (3,732.11)          | (3,732.11)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 3,610.21          | 0.00            | (3,610.21)          | (3,610.21)         |
| 716130  | Rentals-Vehicle-Recruiting          | 0.00                | 0.00                | 0.00                    | 100.44            | 0.00            | (100.44)            | (100.44)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 6,426.95          | 0.00            | (6,426.95)          | (6,426.95)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 22,572.71         | 0.00            | (22,572.71)         | (22,572.71)        |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 19.95             | 0.00            | (19.95)             | (19.95)            |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 4,932.93          | 0.00            | (4,932.93)          | (4,932.93)         |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 935.32            | 0.00            | (935.32)            | (935.32)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 515.82            | 0.00            | (515.82)            | (515.82)           |
| 719200  | Employee Recruiting-General         | 0.00                | 0.00                | 0.00                    | 11,581.73         | 0.00            | (11,581.73)         | (11,581.73)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>80,000.00</b>    | <b>0.00</b>             | <b>76,461.66</b>  | <b>0.00</b>     | <b>(76,461.66)</b>  | <b>3,538.34</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>101,200.00</b>   | <b>0.00</b>             | <b>87,688.14</b>  | <b>0.00</b>     | <b>(87,688.14)</b>  | <b>13,511.86</b>   |
| 740000  | Cap Equipment                       | 0.00                | 10,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 10,000.00          |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X200 - ADMINISTRATION

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.500  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 740015 Cap Equipment-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 6,125.00          | 0.00            | (6,125.00)          | (6,125.00)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,125.00</b>   | <b>0.00</b>     | <b>(6,125.00)</b>   | <b>3,875.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>220,999.00</b>   | <b>0.00</b>             | <b>267,559.43</b> | <b>0.00</b>     | <b>(267,559.43)</b> | <b>(46,560.43)</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>220,999.00</b>   | <b>0.00</b>             | <b>267,559.43</b> | <b>0.00</b>     | <b>(267,559.43)</b> | <b>(46,560.43)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 0.00                | 221,136.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 221,136.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>221,136.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>221,136.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 267,559.43        | 0.00            | (267,559.43)        | (267,559.43)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>267,559.43</b> | <b>0.00</b>     | <b>(267,559.43)</b> | <b>(267,559.43)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>221,136.00</b>   | <b>0.00</b>             | <b>267,559.43</b> | <b>0.00</b>     | <b>(267,559.43)</b> | <b>(46,423.43)</b>  |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X201 - ANIMAL SCIENCE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,404.97        | 0.00            | (2,404.97)         | (2,404.97)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 810.61          | 0.00            | (810.61)           | (810.61)          |
| 710200 Travel-Other                                   | 0.00                | 1,000.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>3,215.58</b> | <b>0.00</b>     | <b>(3,215.58)</b>  | <b>(2,215.58)</b> |
| 711100 Supplies-General                               | 0.00                | 3,900.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 3,900.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 912.06          | 0.00            | (912.06)           | (912.06)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 590.06          | 0.00            | (590.06)           | (590.06)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 105.39          | 0.00            | (105.39)           | (105.39)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 138.97          | 0.00            | (138.97)           | (138.97)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,900.00</b>     | <b>0.00</b>             | <b>1,746.48</b> | <b>0.00</b>     | <b>(1,746.48)</b>  | <b>2,153.52</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>4,900.00</b>     | <b>0.00</b>             | <b>4,962.06</b> | <b>0.00</b>     | <b>(4,962.06)</b>  | <b>(62.06)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>4,900.00</b>     | <b>0.00</b>             | <b>4,962.06</b> | <b>0.00</b>     | <b>(4,962.06)</b>  | <b>(62.06)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>4,900.00</b>     | <b>0.00</b>             | <b>4,962.06</b> | <b>0.00</b>     | <b>(4,962.06)</b>  | <b>(62.06)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 4,900.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 4,900.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>4,900.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>4,900.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,962.06        | 0.00            | (4,962.06)         | (4,962.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,962.06</b> | <b>0.00</b>     | <b>(4,962.06)</b>  | <b>(4,962.06)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>4,900.00</b>     | <b>0.00</b>             | <b>4,962.06</b> | <b>0.00</b>     | <b>(4,962.06)</b>  | <b>(62.06)</b>    |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X202 - CONSUMER EDUCATION CENTER

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMAN - UNHM Education Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 173.02           | 0.00            | (173.02)           | (173.02)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 208.00           | 0.00            | (208.00)           | (208.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 16.06            | 0.00            | (16.06)            | (16.06)            |
| 710Z00 Travel-Other                                   | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>397.08</b>    | <b>0.00</b>     | <b>(397.08)</b>    | <b>602.92</b>      |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 11.85            | 0.00            | (11.85)            | (11.85)            |
| 711100 Supplies-General                               | 0.00                | 13,000.00           | 0.00                    | 1,464.11         | 0.00            | (1,464.11)         | 11,535.89          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,396.00         | 0.00            | (1,396.00)         | (1,396.00)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,292.09         | 0.00            | (1,292.09)         | (1,292.09)         |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 180.00           | 0.00            | (180.00)           | (180.00)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 1,592.30         | 0.00            | (1,592.30)         | (1,592.30)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 5,380.39         | 0.00            | (5,380.39)         | (5,380.39)         |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,179.18         | 0.00            | (1,179.18)         | (1,179.18)         |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 386.33           | 0.00            | (386.33)           | (386.33)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>13,000.00</b>    | <b>0.00</b>             | <b>12,882.25</b> | <b>0.00</b>     | <b>(12,882.25)</b> | <b>117.75</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>14,000.00</b>    | <b>0.00</b>             | <b>13,279.33</b> | <b>0.00</b>     | <b>(13,279.33)</b> | <b>720.67</b>      |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 234.01           | 0.00            | (234.01)           | (234.01)           |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>234.01</b>    | <b>0.00</b>     | <b>(234.01)</b>    | <b>(234.01)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>14,000.00</b>    | <b>0.00</b>             | <b>13,513.34</b> | <b>0.00</b>     | <b>(13,513.34)</b> | <b>486.66</b>      |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>14,000.00</b>    | <b>0.00</b>             | <b>13,513.34</b> | <b>0.00</b>     | <b>(13,513.34)</b> | <b>486.66</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 14,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>14,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>14,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 13,513.34        | 0.00            | (13,513.34)        | (13,513.34)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,513.34</b> | <b>0.00</b>     | <b>(13,513.34)</b> | <b>(13,513.34)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>14,000.00</b>    | <b>0.00</b>             | <b>13,513.34</b> | <b>0.00</b>     | <b>(13,513.34)</b> | <b>486.66</b>      |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X203 - COMPUTER OFFICE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTECH - Technology Office**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                    |
| 615F10  | PAT                                 | 0.00                | 51,720.00           | 0.00                    | 24,357.00         | 0.00            | (24,357.00)         | 27,363.00          |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 19,941.36         | 0.00            | (19,941.36)         | (19,941.36)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 1,000.00            | 0.00                    | 209.14            | 0.00            | (209.14)            | 790.86             |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 922.75            | 0.00            | (922.75)            | (922.75)           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 838.07            | 0.00            | (838.07)            | (838.07)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>52,720.00</b>    | <b>0.00</b>             | <b>46,268.32</b>  | <b>0.00</b>     | <b>(46,268.32)</b>  | <b>6,451.68</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>        |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 8,291.02          | 0.00            | (8,291.02)          | (8,291.02)         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 6,554.30          | 0.00            | (6,554.30)          | (6,554.30)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,574.50          | 0.00            | (2,574.50)          | (2,574.50)         |
| 710Z00  | Travel-Other                        | 0.00                | 15,000.00           | 0.00                    | 0.00              | 0.00            | 0.00                | 15,000.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>17,419.82</b>  | <b>0.00</b>     | <b>(17,419.82)</b>  | <b>(2,419.82)</b>  |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 19,674.71         | 0.00            | (19,674.71)         | (19,674.71)        |
| 711100  | Supplies-General                    | 0.00                | 40,000.00           | 0.00                    | 17,541.53         | 0.00            | (17,541.53)         | 22,458.47          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,056.03          | 0.00            | (1,056.03)          | (1,056.03)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 116.86            | 0.00            | (116.86)            | (116.86)           |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 1,539.00          | 0.00            | (1,539.00)          | (1,539.00)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 67.50             | 0.00            | (67.50)             | (67.50)            |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 375.00            | 0.00            | (375.00)            | (375.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 8,140.81          | 0.00            | (8,140.81)          | (8,140.81)         |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 99.75             | 0.00            | (99.75)             | (99.75)            |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 731.40            | 0.00            | (731.40)            | (731.40)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 851.64            | 0.00            | (851.64)            | (851.64)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 56.69             | 0.00            | (56.69)             | (56.69)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>40,000.00</b>    | <b>0.00</b>             | <b>50,250.92</b>  | <b>0.00</b>     | <b>(50,250.92)</b>  | <b>(10,250.92)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>55,000.00</b>    | <b>0.00</b>             | <b>67,670.74</b>  | <b>0.00</b>     | <b>(67,670.74)</b>  | <b>(12,670.74)</b> |
| 740000  | Cap Equipment                       | 0.00                | 15,000.00           | 0.00                    | 7,378.00          | 0.00            | (7,378.00)          | 7,622.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>7,378.00</b>   | <b>0.00</b>     | <b>(7,378.00)</b>   | <b>7,622.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>122,720.00</b>   | <b>0.00</b>             | <b>121,317.06</b> | <b>0.00</b>     | <b>(121,317.06)</b> | <b>1,402.94</b>    |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X203 - COMPUTER OFFICE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: None  
 FRAGRNT Start/End Date: 10/1/01 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTECH - Technology Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>122,720.00</b>   | <b>0.00</b>             | <b>121,317.06</b> | <b>0.00</b>     | <b>(121,317.06)</b> | <b>1,402.94</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                        | 0.00                | 122,720.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 122,720.00          |
| <b>*Total: 52 - Appropriations</b>                   | <b>0.00</b>         | <b>122,720.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>122,720.00</b>   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 121,317.06        | 0.00            | (121,317.06)        | (121,317.06)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>121,317.06</b> | <b>0.00</b>     | <b>(121,317.06)</b> | <b>(121,317.06)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>122,720.00</b>   | <b>0.00</b>             | <b>121,317.06</b> | <b>0.00</b>     | <b>(121,317.06)</b> | <b>1,402.94</b>     |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X204 - FORESTRY

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 0.00                | 13,221.00           | 0.00                    | 12,478.65        | 0.00            | (12,478.65)        | 742.35             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>13,221.00</b>    | <b>0.00</b>             | <b>12,478.65</b> | <b>0.00</b>     | <b>(12,478.65)</b> | <b>742.35</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 711100 Supplies-General                               | 0.00                | 5,000.00            | 0.00                    | 1,292.00         | 0.00            | (1,292.00)         | 3,708.00           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 4,742.35         | 0.00            | (4,742.35)         | (4,742.35)         |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999           | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>7,034.35</b>  | <b>0.00</b>     | <b>(7,034.35)</b>  | <b>(2,034.35)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>7,034.35</b>  | <b>0.00</b>     | <b>(7,034.35)</b>  | <b>(2,034.35)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>18,221.00</b>    | <b>0.00</b>             | <b>19,513.00</b> | <b>0.00</b>     | <b>(19,513.00)</b> | <b>(1,292.00)</b>  |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>18,221.00</b>    | <b>0.00</b>             | <b>19,513.00</b> | <b>0.00</b>     | <b>(19,513.00)</b> | <b>(1,292.00)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 18,221.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 18,221.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>18,221.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>18,221.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 19,513.00        | 0.00            | (19,513.00)        | (19,513.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,513.00</b> | <b>0.00</b>     | <b>(19,513.00)</b> | <b>(19,513.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>18,221.00</b>    | <b>0.00</b>             | <b>19,513.00</b> | <b>0.00</b>     | <b>(19,513.00)</b> | <b>(1,292.00)</b>  |





Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X205 - EXT 4-H

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFHVD - 4-H Youth Development

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(817.72)</b>   | <b>0.00</b>     | <b>817.72</b>       | <b>817.72</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(817.72)</b>   | <b>0.00</b>     | <b>817.72</b>       | <b>817.72</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>135,096.00</b>   | <b>0.00</b>             | <b>117,984.01</b> | <b>0.00</b>     | <b>(117,984.01)</b> | <b>17,111.99</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                        | 0.00                | 135,096.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 135,096.00          |
| <b>*Total: 52 - Appropriations</b>                   | <b>0.00</b>         | <b>135,096.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>135,096.00</b>   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 117,984.01        | 0.00            | (117,984.01)        | (117,984.01)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>117,984.01</b> | <b>0.00</b>     | <b>(117,984.01)</b> | <b>(117,984.01)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>135,096.00</b>   | <b>0.00</b>             | <b>117,984.01</b> | <b>0.00</b>     | <b>(117,984.01)</b> | <b>17,111.99</b>    |



Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X206 - FAMILY DEVELOPMENT

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>              | <b>0.00</b>         | <b>106,334.00</b>   | <b>0.00</b>             | <b>108,962.27</b> | <b>0.00</b>     | <b>(108,962.27)</b> | <b>(2,628.27)</b>   |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations             | 0.00                | 106,334.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 106,334.00          |
| <b>*Total: 52 - Appropriations</b>        | <b>0.00</b>         | <b>106,334.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>106,334.00</b>   |
| 530000 Federal Programs                   | 0.00                | 0.00                | 0.00                    | 108,962.27        | 0.00            | (108,962.27)        | (108,962.27)        |
| <b>*Total: 53 - Sponsored Programs</b>    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>108,962.27</b> | <b>0.00</b>     | <b>(108,962.27)</b> | <b>(108,962.27)</b> |
| <b>***Total Revenue</b>                   | <b>0.00</b>         | <b>106,334.00</b>   | <b>0.00</b>             | <b>108,962.27</b> | <b>0.00</b>     | <b>(108,962.27)</b> | <b>(2,628.27)</b>   |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X207 - COMMUNICATIONS

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMNC - Communications**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 1,200.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,200.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>1,200.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>1,200.00</b>    |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 641.18           | 0.00            | (641.18)           | (641.18)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,590.43         | 0.00            | (1,590.43)         | (1,590.43)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 92.40            | 0.00            | (92.40)            | (92.40)            |
| 710200  | Travel-Other                        | 0.00                | 3,400.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,400.00           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>3,400.00</b>     | <b>0.00</b>             | <b>2,324.01</b>  | <b>0.00</b>     | <b>(2,324.01)</b>  | <b>1,075.99</b>    |
| 711100  | Supplies-General                    | 0.00                | 13,000.00           | 0.00                    | 2,270.88         | 0.00            | (2,270.88)         | 10,729.12          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 3,509.94         | 0.00            | (3,509.94)         | (3,509.94)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 3,615.18         | 0.00            | (3,615.18)         | (3,615.18)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,523.12         | 0.00            | (1,523.12)         | (1,523.12)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 89.81            | 0.00            | (89.81)            | (89.81)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 324.89           | 0.00            | (324.89)           | (324.89)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 5.16             | 0.00            | (5.16)             | (5.16)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>13,000.00</b>    | <b>0.00</b>             | <b>11,338.98</b> | <b>0.00</b>     | <b>(11,338.98)</b> | <b>1,661.02</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>16,400.00</b>    | <b>0.00</b>             | <b>13,662.99</b> | <b>0.00</b>     | <b>(13,662.99)</b> | <b>2,737.01</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>17,600.00</b>    | <b>0.00</b>             | <b>13,662.99</b> | <b>0.00</b>     | <b>(13,662.99)</b> | <b>3,937.01</b>    |
| 760300  | F&A Expenditures                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>17,600.00</b>    | <b>0.00</b>             | <b>13,662.99</b> | <b>0.00</b>     | <b>(13,662.99)</b> | <b>3,937.01</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 0.00                | 17,600.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 17,600.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>17,600.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>17,600.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 13,662.99        | 0.00            | (13,662.99)        | (13,662.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,662.99</b> | <b>0.00</b>     | <b>(13,662.99)</b> | <b>(13,662.99)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>17,600.00</b>    | <b>0.00</b>             | <b>13,662.99</b> | <b>0.00</b>     | <b>(13,662.99)</b> | <b>3,937.01</b>    |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 615F10  | PAT                                 | 0.00                | 43,434.00           | 0.00                    | 12,657.75        | 0.00            | (12,657.75)        | 30,776.25         |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 3,500.00         | 0.00            | (3,500.00)         | (3,500.00)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 15,000.00           | 0.00                    | 23,041.77        | 0.00            | (23,041.77)        | (8,041.77)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>58,434.00</b>    | <b>0.00</b>             | <b>39,199.52</b> | <b>0.00</b>     | <b>(39,199.52)</b> | <b>19,234.48</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 5,091.66         | 0.00            | (5,091.66)         | (5,091.66)        |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 598.44           | 0.00            | (598.44)           | (598.44)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 215.00           | 0.00            | (215.00)           | (215.00)          |
| 710Z00  | Travel-Other                        | 0.00                | 4,500.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,500.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>4,500.00</b>     | <b>0.00</b>             | <b>5,905.10</b>  | <b>0.00</b>     | <b>(5,905.10)</b>  | <b>(1,405.10)</b> |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 2,245.11         | 0.00            | (2,245.11)         | (2,245.11)        |
| 711100  | Supplies-General                    | 0.00                | 2,500.00            | 0.00                    | 591.43           | 0.00            | (591.43)           | 1,908.57          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 241.12           | 0.00            | (241.12)           | (241.12)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 373.76           | 0.00            | (373.76)           | (373.76)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 820.22           | 0.00            | (820.22)           | (820.22)          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,115.46         | 0.00            | (1,115.46)         | (1,115.46)        |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 78.90            | 0.00            | (78.90)            | (78.90)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 116.69           | 0.00            | (116.69)           | (116.69)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 163.52           | 0.00            | (163.52)           | (163.52)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>5,746.21</b>  | <b>0.00</b>     | <b>(5,746.21)</b>  | <b>(3,246.21)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>11,651.31</b> | <b>0.00</b>     | <b>(11,651.31)</b> | <b>(4,651.31)</b> |
| 740000  | Cap Equipment                       | 0.00                | 0.00                | 0.00                    | 5,470.00         | 0.00            | (5,470.00)         | (5,470.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,470.00</b>  | <b>0.00</b>     | <b>(5,470.00)</b>  | <b>(5,470.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>65,434.00</b>    | <b>0.00</b>             | <b>56,320.83</b> | <b>0.00</b>     | <b>(56,320.83)</b> | <b>9,113.17</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>65,434.00</b>    | <b>0.00</b>             | <b>56,320.83</b> | <b>0.00</b>     | <b>(56,320.83)</b> | <b>9,113.17</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 65,434.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 65,434.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>65,434.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>65,434.00</b>  |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 56,320.83        | 0.00            | (56,320.83)        | (56,320.83)       |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X208 - AG PROGRAM LEADER

Status: Active  
 Type: Appropriations  
 FMGR: Grady, James Edward

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXAGRS - Agricultural Resources

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,320.83</b> | <b>0.00</b>     | <b>(56,320.83)</b> | <b>(56,320.83)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>65,434.00</b>    | <b>0.00</b>             | <b>56,320.83</b> | <b>0.00</b>     | <b>(56,320.83)</b> | <b>9,113.17</b>    |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/20/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 10/1/01 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2                |

**Org: UXPLBG - Plant Biology**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                   |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 78,681.00           | 0.00                    | 55,205.14         | 0.00            | (55,205.14)         | 23,475.86         |
| 614F10  | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 6,160.57          | 0.00            | (6,160.57)          | (6,160.57)        |
| 616F10  | Extension Educator                  | 0.00                | 34,262.00           | 0.00                    | 37,671.59         | 0.00            | (37,671.59)         | (3,409.59)        |
| 61CPHX  | Part Time Hourly                    | 0.00                | 1,000.00            | 0.00                    | 178.00            | 0.00            | (178.00)            | 822.00            |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 348.15            | 0.00            | (348.15)            | (348.15)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>113,943.00</b>   | <b>0.00</b>             | <b>99,563.45</b>  | <b>0.00</b>     | <b>(99,563.45)</b>  | <b>14,379.55</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| 710000  | In-State Travel                     | 0.00                | 14,500.00           | 0.00                    | 7,457.29          | 0.00            | (7,457.29)          | 7,042.71          |
| 710005  | In-State Travel-Recruiting          | 0.00                | 500.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 500.00            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,997.34          | 0.00            | (2,997.34)          | (2,997.34)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 496.00            | 0.00            | (496.00)            | (496.00)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 24.00             | 0.00            | (24.00)             | (24.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>15,000.00</b>    | <b>0.00</b>             | <b>10,974.63</b>  | <b>0.00</b>     | <b>(10,974.63)</b>  | <b>4,025.37</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 3,133.79          | 0.00            | (3,133.79)          | (3,133.79)        |
| 711100  | Supplies-General                    | 0.00                | 15,500.00           | 0.00                    | 2,717.26          | 0.00            | (2,717.26)          | 12,782.74         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,574.67          | 0.00            | (1,574.67)          | (1,574.67)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,628.71          | 0.00            | (2,628.71)          | (2,628.71)        |
| 714005  | Postage-Campus Mail Services        | 0.00                | 0.00                | 0.00                    | 9.36              | 0.00            | (9.36)              | (9.36)            |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 716063  | Maint & Repairs-Computer Hardware   | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)             | (40.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 4,022.12          | 0.00            | (4,022.12)          | (4,022.12)        |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 830.99            | 0.00            | (830.99)            | (830.99)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 19.49             | 0.00            | (19.49)             | (19.49)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>15,500.00</b>    | <b>0.00</b>             | <b>14,976.39</b>  | <b>0.00</b>     | <b>(14,976.39)</b>  | <b>523.61</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>30,500.00</b>    | <b>0.00</b>             | <b>25,951.02</b>  | <b>0.00</b>     | <b>(25,951.02)</b>  | <b>4,548.98</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>144,443.00</b>   | <b>0.00</b>             | <b>125,514.47</b> | <b>0.00</b>     | <b>(125,514.47)</b> | <b>18,928.53</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>144,443.00</b>   | <b>0.00</b>             | <b>125,514.47</b> | <b>0.00</b>     | <b>(125,514.47)</b> | <b>18,928.53</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                   |
| 520000  | Federal Appropriations              | 0.00                | 144,443.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 144,443.00        |



Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X209 - EXT PLANT BIOLOGY

Status: Active  
 Type: Appropriations  
 FMGR: Grady, James Edward

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 52 - Appropriations</b>     | <b>0.00</b>         | <b>144,443.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>144,443.00</b>   |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 125,514.47        | 0.00            | (125,514.47)        | (125,514.47)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>125,514.47</b> | <b>0.00</b>     | <b>(125,514.47)</b> | <b>(125,514.47)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>144,443.00</b>   | <b>0.00</b>             | <b>125,514.47</b> | <b>0.00</b>     | <b>(125,514.47)</b> | <b>18,928.53</b>    |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X210 - RESOURCE ECONOMICS

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: None CFDA #: 10.500  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,304.52        | 0.00            | (2,304.52)         | (2,304.52)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,169.18        | 0.00            | (1,169.18)         | (1,169.18)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 339.00          | 0.00            | (339.00)           | (339.00)          |
| 710Z00 Travel-Other                                   | 0.00                | 3,300.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 3,300.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,300.00</b>     | <b>0.00</b>             | <b>3,812.70</b> | <b>0.00</b>     | <b>(3,812.70)</b>  | <b>(512.70)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 115.51          | 0.00            | (115.51)           | (115.51)          |
| 711100 Supplies-General                               | 0.00                | 4,500.00            | 0.00                    | 187.95          | 0.00            | (187.95)           | 4,312.05          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 861.10          | 0.00            | (861.10)           | (861.10)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,649.46        | 0.00            | (1,649.46)         | (1,649.46)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,242.56        | 0.00            | (1,242.56)         | (1,242.56)        |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 356.05          | 0.00            | (356.05)           | (356.05)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 10.99           | 0.00            | (10.99)            | (10.99)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,423.62</b> | <b>0.00</b>     | <b>(4,423.62)</b>  | <b>76.38</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>7,800.00</b>     | <b>0.00</b>             | <b>8,236.32</b> | <b>0.00</b>     | <b>(8,236.32)</b>  | <b>(436.32)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>7,800.00</b>     | <b>0.00</b>             | <b>8,236.32</b> | <b>0.00</b>     | <b>(8,236.32)</b>  | <b>(436.32)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>7,800.00</b>     | <b>0.00</b>             | <b>8,236.32</b> | <b>0.00</b>     | <b>(8,236.32)</b>  | <b>(436.32)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 7,800.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 7,800.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>7,800.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>7,800.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 8,236.32        | 0.00            | (8,236.32)         | (8,236.32)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,236.32</b> | <b>0.00</b>     | <b>(8,236.32)</b>  | <b>(8,236.32)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>7,800.00</b>     | <b>0.00</b>             | <b>8,236.32</b> | <b>0.00</b>     | <b>(8,236.32)</b>  | <b>(436.32)</b>   |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X211 - RESOURCE ECONOMICS

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 0.00                | 16,800.00           | 0.00                    | 14,573.10        | 0.00            | (14,573.10)        | 2,226.90           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>16,800.00</b>    | <b>0.00</b>             | <b>14,573.10</b> | <b>0.00</b>     | <b>(14,573.10)</b> | <b>2,226.90</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | (255.11)         | 0.00            | 255.11             | 255.11             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(255.11)</b>  | <b>0.00</b>     | <b>255.11</b>      | <b>255.11</b>      |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 217.92           | 0.00            | (217.92)           | (217.92)           |
| 711100 Supplies-General                               | 0.00                | 600.00              | 0.00                    | 128.02           | 0.00            | (128.02)           | 471.98             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 27.63            | 0.00            | (27.63)            | (27.63)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>600.00</b>       | <b>0.00</b>             | <b>373.57</b>    | <b>0.00</b>     | <b>(373.57)</b>    | <b>226.43</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>600.00</b>       | <b>0.00</b>             | <b>118.46</b>    | <b>0.00</b>     | <b>(118.46)</b>    | <b>481.54</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>17,400.00</b>    | <b>0.00</b>             | <b>14,691.56</b> | <b>0.00</b>     | <b>(14,691.56)</b> | <b>2,708.44</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>17,400.00</b>    | <b>0.00</b>             | <b>14,691.56</b> | <b>0.00</b>     | <b>(14,691.56)</b> | <b>2,708.44</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 17,400.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 17,400.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>17,400.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 14,691.56        | 0.00            | (14,691.56)        | (14,691.56)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,691.56</b> | <b>0.00</b>     | <b>(14,691.56)</b> | <b>(14,691.56)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>17,400.00</b>    | <b>0.00</b>             | <b>14,691.56</b> | <b>0.00</b>     | <b>(14,691.56)</b> | <b>2,708.44</b>    |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X212 - STAFF DEVELOPMENT

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 4,870.88         | 0.00            | (4,870.88)         | (4,870.88)         |
| 710200 Foreign Travel                                 | 0.00                | 3,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,000.00           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,637.00         | 0.00            | (2,637.00)         | (2,637.00)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 422.48           | 0.00            | (422.48)           | (422.48)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>7,930.36</b>  | <b>0.00</b>     | <b>(7,930.36)</b>  | <b>(4,930.36)</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 9.48             | 0.00            | (9.48)             | (9.48)             |
| 711100 Supplies-General                               | 0.00                | 31,000.00           | 0.00                    | 2,054.47         | 0.00            | (2,054.47)         | 28,945.53          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 55.05            | 0.00            | (55.05)            | (55.05)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 516.72           | 0.00            | (516.72)           | (516.72)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 22,877.00        | 0.00            | (22,877.00)        | (22,877.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>31,000.00</b>    | <b>0.00</b>             | <b>25,612.72</b> | <b>0.00</b>     | <b>(25,612.72)</b> | <b>5,387.28</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>34,000.00</b>    | <b>0.00</b>             | <b>33,543.08</b> | <b>0.00</b>     | <b>(33,543.08)</b> | <b>456.92</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>34,000.00</b>    | <b>0.00</b>             | <b>33,543.08</b> | <b>0.00</b>     | <b>(33,543.08)</b> | <b>456.92</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>34,000.00</b>    | <b>0.00</b>             | <b>33,543.08</b> | <b>0.00</b>     | <b>(33,543.08)</b> | <b>456.92</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 34,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 34,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>34,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>34,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 33,543.08        | 0.00            | (33,543.08)        | (33,543.08)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,543.08</b> | <b>0.00</b>     | <b>(33,543.08)</b> | <b>(33,543.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>34,000.00</b>    | <b>0.00</b>             | <b>33,543.08</b> | <b>0.00</b>     | <b>(33,543.08)</b> | <b>456.92</b>      |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/20/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 10/1/01 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2                |

**Org: UXSNSHC - Strengthening NH Communities**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 736.00           | 0.00            | (736.00)           | (736.00)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 821.40           | 0.00            | (821.40)           | (821.40)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,557.40</b>  | <b>0.00</b>     | <b>(1,557.40)</b>  | <b>(1,557.40)</b> |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 7,519.95         | 0.00            | (7,519.95)         | (7,519.95)        |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,898.27         | 0.00            | (2,898.27)         | (2,898.27)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 28.00            | 0.00            | (28.00)            | (28.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 8.00             | 0.00            | (8.00)             | (8.00)            |
| 710Z00  | Travel-Other                        | 0.00                | 12,500.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 12,500.00         |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>12,500.00</b>    | <b>0.00</b>             | <b>10,454.22</b> | <b>0.00</b>     | <b>(10,454.22)</b> | <b>2,045.78</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 2,368.29         | 0.00            | (2,368.29)         | (2,368.29)        |
| 711100  | Supplies-General                    | 0.00                | 9,875.00            | 0.00                    | 1,439.80         | 0.00            | (1,439.80)         | 8,435.20          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 3,359.89         | 0.00            | (3,359.89)         | (3,359.89)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,802.80         | 0.00            | (1,802.80)         | (1,802.80)        |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 109.00           | 0.00            | (109.00)           | (109.00)          |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 185.00           | 0.00            | (185.00)           | (185.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 133.74           | 0.00            | (133.74)           | (133.74)          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 798.96           | 0.00            | (798.96)           | (798.96)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 88.71            | 0.00            | (88.71)            | (88.71)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 154.44           | 0.00            | (154.44)           | (154.44)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>9,875.00</b>     | <b>0.00</b>             | <b>10,440.63</b> | <b>0.00</b>     | <b>(10,440.63)</b> | <b>(565.63)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>22,375.00</b>    | <b>0.00</b>             | <b>20,894.85</b> | <b>0.00</b>     | <b>(20,894.85)</b> | <b>1,480.15</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>22,375.00</b>    | <b>0.00</b>             | <b>22,452.25</b> | <b>0.00</b>     | <b>(22,452.25)</b> | <b>(77.25)</b>    |
| 760300  | F&A Expenditures                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>22,375.00</b>    | <b>0.00</b>             | <b>22,452.25</b> | <b>0.00</b>     | <b>(22,452.25)</b> | <b>(77.25)</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations              | 0.00                | 22,375.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 22,375.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>0.00</b>         | <b>22,375.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>22,375.00</b>  |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 22,452.25        | 0.00            | (22,452.25)        | (22,452.25)       |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active  
 Type: Appropriations  
 FMGR: Grady, James Edward

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXSNNHC - Strengthening NH Communities**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,452.25</b> | <b>0.00</b>     | <b>(22,452.25)</b> | <b>(22,452.25)</b> |
| <b>***Total Revenue</b>                | <b>0.00</b>         | <b>22,375.00</b>    | <b>0.00</b>             | <b>22,452.25</b> | <b>0.00</b>     | <b>(22,452.25)</b> | <b>(77.25)</b>     |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X214 - TEEN ASSESSMENT PROJECT

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTAPP - Operation Military Kids Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2,239.29         | 0.00            | (2,239.29)         | (2,239.29)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 806.69           | 0.00            | (806.69)           | (806.69)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 645.40           | 0.00            | (645.40)           | (645.40)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 91.80            | 0.00            | (91.80)            | (91.80)            |
| 710Z00 Travel-Other                                   | 0.00                | 3,300.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 3,300.00           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,300.00</b>     | <b>0.00</b>             | <b>3,783.18</b>  | <b>0.00</b>     | <b>(3,783.18)</b>  | <b>(483.18)</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,126.55         | 0.00            | (1,126.55)         | (1,126.55)         |
| 711100 Supplies-General                               | 0.00                | 7,000.00            | 0.00                    | 730.95           | 0.00            | (730.95)           | 6,269.05           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,052.77         | 0.00            | (2,052.77)         | (2,052.77)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 210.35           | 0.00            | (210.35)           | (210.35)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 11.75            | 0.00            | (11.75)            | (11.75)            |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 2,326.44         | 0.00            | (2,326.44)         | (2,326.44)         |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 90.81            | 0.00            | (90.81)            | (90.81)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 180.81           | 0.00            | (180.81)           | (180.81)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>7,000.00</b>     | <b>0.00</b>             | <b>6,730.43</b>  | <b>0.00</b>     | <b>(6,730.43)</b>  | <b>269.57</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>10,300.00</b>    | <b>0.00</b>             | <b>10,513.61</b> | <b>0.00</b>     | <b>(10,513.61)</b> | <b>(213.61)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>10,300.00</b>    | <b>0.00</b>             | <b>10,513.61</b> | <b>0.00</b>     | <b>(10,513.61)</b> | <b>(213.61)</b>    |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>10,300.00</b>    | <b>0.00</b>             | <b>10,513.61</b> | <b>0.00</b>     | <b>(10,513.61)</b> | <b>(213.61)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 10,300.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,300.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>10,300.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>10,300.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 10,513.61        | 0.00            | (10,513.61)        | (10,513.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,513.61</b> | <b>0.00</b>     | <b>(10,513.61)</b> | <b>(10,513.61)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>10,300.00</b>    | <b>0.00</b>             | <b>10,513.61</b> | <b>0.00</b>     | <b>(10,513.61)</b> | <b>(213.61)</b>    |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X215 - WATER RESOURCES

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                   | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>1,000.00</b>    |
| 710000  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 2,491.92         | 0.00            | (2,491.92)         | (2,491.92)         |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 222.36           | 0.00            | (222.36)           | (222.36)           |
| 710200  | Travel-Other                       | 0.00                | 5,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 5,000.00           |
| <b>Subtotal: Travel</b>                               |                                    | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>2,714.28</b>  | <b>0.00</b>     | <b>(2,714.28)</b>  | <b>2,285.72</b>    |
| 711000  | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 802.51           | 0.00            | (802.51)           | (802.51)           |
| 711100  | Supplies-General                   | 0.00                | 5,000.00            | 0.00                    | 2,157.31         | 0.00            | (2,157.31)         | 2,842.69           |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 620.26           | 0.00            | (620.26)           | (620.26)           |
| 718000  | Telecom-General                    | 0.00                | 0.00                | 0.00                    | 28.47            | 0.00            | (28.47)            | (28.47)            |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 6.00             | 0.00            | (6.00)             | (6.00)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>3,614.55</b>  | <b>0.00</b>     | <b>(3,614.55)</b>  | <b>1,385.45</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,328.83</b>  | <b>0.00</b>     | <b>(6,328.83)</b>  | <b>3,671.17</b>    |
| 740000  | Cap Equipment                      | 0.00                | 0.00                | 0.00                    | 3,066.00         | 0.00            | (3,066.00)         | (3,066.00)         |
| 740100  | Equipment Lease-Purchase           | 0.00                | 0.00                | 0.00                    | 1,755.00         | 0.00            | (1,755.00)         | (1,755.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,821.00</b>  | <b>0.00</b>     | <b>(4,821.00)</b>  | <b>(4,821.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>0.00</b>         | <b>11,000.00</b>    | <b>0.00</b>             | <b>11,149.83</b> | <b>0.00</b>     | <b>(11,149.83)</b> | <b>(149.83)</b>    |
| <b>***Total Expenditures</b>                          |                                    | <b>0.00</b>         | <b>11,000.00</b>    | <b>0.00</b>             | <b>11,149.83</b> | <b>0.00</b>     | <b>(11,149.83)</b> | <b>(149.83)</b>    |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations             | 0.00                | 11,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 11,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>0.00</b>         | <b>11,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>11,000.00</b>   |
| 530000  | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 11,149.83        | 0.00            | (11,149.83)        | (11,149.83)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,149.83</b> | <b>0.00</b>     | <b>(11,149.83)</b> | <b>(11,149.83)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>11,000.00</b>    | <b>0.00</b>             | <b>11,149.83</b> | <b>0.00</b>     | <b>(11,149.83)</b> | <b>(149.83)</b>    |



Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X216 - AQUACULTURE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAQUC - Aquaculture**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 3,000.00            | 0.00                    | 1,039.11        | 0.00            | (1,039.11)         | 1,960.89          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,190.76        | 0.00            | (2,190.76)         | (2,190.76)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 145.00          | 0.00            | (145.00)           | (145.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,374.87</b> | <b>0.00</b>     | <b>(3,374.87)</b>  | <b>(374.87)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,129.38        | 0.00            | (1,129.38)         | (1,129.38)        |
| 711100 Supplies-General                               | 0.00                | 2,500.00            | 0.00                    | 59.71           | 0.00            | (59.71)            | 2,440.29          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 160.56          | 0.00            | (160.56)           | (160.56)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 181.41          | 0.00            | (181.41)           | (181.41)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 440.00          | 0.00            | (440.00)           | (440.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 42.07           | 0.00            | (42.07)            | (42.07)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 18.40           | 0.00            | (18.40)            | (18.40)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>2,031.53</b> | <b>0.00</b>     | <b>(2,031.53)</b>  | <b>468.47</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,500.00</b>     | <b>0.00</b>             | <b>5,406.40</b> | <b>0.00</b>     | <b>(5,406.40)</b>  | <b>93.60</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>5,500.00</b>     | <b>0.00</b>             | <b>5,406.40</b> | <b>0.00</b>     | <b>(5,406.40)</b>  | <b>93.60</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>5,500.00</b>     | <b>0.00</b>             | <b>5,406.40</b> | <b>0.00</b>     | <b>(5,406.40)</b>  | <b>93.60</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 5,500.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 5,500.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>5,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>5,500.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,406.40        | 0.00            | (5,406.40)         | (5,406.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,406.40</b> | <b>0.00</b>     | <b>(5,406.40)</b>  | <b>(5,406.40)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>5,500.00</b>     | <b>0.00</b>             | <b>5,406.40</b> | <b>0.00</b>     | <b>(5,406.40)</b>  | <b>93.60</b>      |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X217 - YOUTH AT RISK

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 4,400.00            | 0.00                    | 1,372.05        | 0.00            | (1,372.05)         | 3,027.95          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 544.83          | 0.00            | (544.83)           | (544.83)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 105.00          | 0.00            | (105.00)           | (105.00)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,400.00</b>     | <b>0.00</b>             | <b>2,021.88</b> | <b>0.00</b>     | <b>(2,021.88)</b>  | <b>2,378.12</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 57.65           | 0.00            | (57.65)            | (57.65)           |
| 711100 Supplies-General                               | 0.00                | 6,300.00            | 0.00                    | 100.00          | 0.00            | (100.00)           | 6,200.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 12.32           | 0.00            | (12.32)            | (12.32)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 20.27           | 0.00            | (20.27)            | (20.27)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 204.00          | 0.00            | (204.00)           | (204.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>6,300.00</b>     | <b>0.00</b>             | <b>394.24</b>   | <b>0.00</b>     | <b>(394.24)</b>    | <b>5,905.76</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>10,700.00</b>    | <b>0.00</b>             | <b>2,416.12</b> | <b>0.00</b>     | <b>(2,416.12)</b>  | <b>8,283.88</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>10,700.00</b>    | <b>0.00</b>             | <b>2,416.12</b> | <b>0.00</b>     | <b>(2,416.12)</b>  | <b>8,283.88</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>10,700.00</b>    | <b>0.00</b>             | <b>2,416.12</b> | <b>0.00</b>     | <b>(2,416.12)</b>  | <b>8,283.88</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 10,700.00           | 0.00                    | 0.00            | 0.00            | 0.00               | 10,700.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>10,700.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>10,700.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,416.12        | 0.00            | (2,416.12)         | (2,416.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,416.12</b> | <b>0.00</b>     | <b>(2,416.12)</b>  | <b>(2,416.12)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>10,700.00</b>    | <b>0.00</b>             | <b>2,416.12</b> | <b>0.00</b>     | <b>(2,416.12)</b>  | <b>8,283.88</b>   |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X218 - PART-TIME FARMER

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710Z00 Travel-Other                                   | 0.00                | 3,000.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 3,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>3,000.00</b>   |
| 711100 Supplies-General                               | 0.00                | 3,268.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 3,268.00          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 6,215.60        | 0.00            | (6,215.60)         | (6,215.60)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,268.00</b>     | <b>0.00</b>             | <b>6,215.60</b> | <b>0.00</b>     | <b>(6,215.60)</b>  | <b>(2,947.60)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>6,268.00</b>     | <b>0.00</b>             | <b>6,215.60</b> | <b>0.00</b>     | <b>(6,215.60)</b>  | <b>52.40</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>6,268.00</b>     | <b>0.00</b>             | <b>6,215.60</b> | <b>0.00</b>     | <b>(6,215.60)</b>  | <b>52.40</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>6,268.00</b>     | <b>0.00</b>             | <b>6,215.60</b> | <b>0.00</b>     | <b>(6,215.60)</b>  | <b>52.40</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 6,268.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 6,268.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>6,268.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,215.60        | 0.00            | (6,215.60)         | (6,215.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,215.60</b> | <b>0.00</b>     | <b>(6,215.60)</b>  | <b>(6,215.60)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>6,268.00</b>     | <b>0.00</b>             | <b>6,215.60</b> | <b>0.00</b>     | <b>(6,215.60)</b>  | <b>52.40</b>      |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X219 - COUNTY ANIMAL SCIENCE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 7,896.15         | 0.00            | (7,896.15)         | (7,896.15)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,315.28         | 0.00            | (1,315.28)         | (1,315.28)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 354.61           | 0.00            | (354.61)           | (354.61)           |
| 710Z00 Travel-Other                                   | 0.00                | 8,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 8,000.00           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>8,000.00</b>     | <b>0.00</b>             | <b>9,566.04</b>  | <b>0.00</b>     | <b>(9,566.04)</b>  | <b>(1,566.04)</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | (880.27)         | 0.00            | 880.27             | 880.27             |
| 711100 Supplies-General                               | 0.00                | 2,500.00            | 0.00                    | 1,226.95         | 0.00            | (1,226.95)         | 1,273.05           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 587.28           | 0.00            | (587.28)           | (587.28)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>2,500.00</b>     | <b>0.00</b>             | <b>933.96</b>    | <b>0.00</b>     | <b>(933.96)</b>    | <b>1,566.04</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>10,500.00</b>    | <b>0.00</b>             | <b>10,500.00</b> | <b>0.00</b>     | <b>(10,500.00)</b> | <b>(0.00)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>10,500.00</b>    | <b>0.00</b>             | <b>10,500.00</b> | <b>0.00</b>     | <b>(10,500.00)</b> | <b>(0.00)</b>      |
| 760300 F&A Expenditures                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>10,500.00</b>    | <b>0.00</b>             | <b>10,500.00</b> | <b>0.00</b>     | <b>(10,500.00)</b> | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 10,500.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 10,500.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>10,500.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>10,500.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 10,500.00        | 0.00            | (10,500.00)        | (10,500.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,500.00</b> | <b>0.00</b>     | <b>(10,500.00)</b> | <b>(10,500.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>10,500.00</b>    | <b>0.00</b>             | <b>10,500.00</b> | <b>0.00</b>     | <b>(10,500.00)</b> | <b>0.00</b>        |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 753.45          | 0.00            | (753.45)           | (753.45)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>753.45</b>   | <b>0.00</b>     | <b>(753.45)</b>    | <b>(753.45)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 293.85          | 0.00            | (293.85)           | (293.85)          |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>293.85</b>   | <b>0.00</b>     | <b>(293.85)</b>    | <b>(293.85)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,047.30</b> | <b>0.00</b>     | <b>(1,047.30)</b>  | <b>(1,047.30)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,047.30</b> | <b>0.00</b>     | <b>(1,047.30)</b>  | <b>(1,047.30)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 1,047.30        | 0.00            | (1,047.30)         | (1,047.30)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,047.30</b> | <b>0.00</b>     | <b>(1,047.30)</b>  | <b>(1,047.30)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,047.30</b> | <b>0.00</b>     | <b>(1,047.30)</b>  | <b>(1,047.30)</b> |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X220 - COUNTY AGRICULTURE

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT                              | 0.00                | 20,000.00           | 0.00                    | 22,201.30         | 0.00            | (22,201.30)         | (2,201.30)          |
| 616F10 Extension Educator               | 0.00                | 84,734.00           | 0.00                    | 82,540.34         | 0.00            | (82,540.34)         | 2,193.66            |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>104,734.00</b>   | <b>0.00</b>             | <b>104,741.64</b> | <b>0.00</b>     | <b>(104,741.64)</b> | <b>(7.64)</b>       |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>104,734.00</b>   | <b>0.00</b>             | <b>104,741.64</b> | <b>0.00</b>     | <b>(104,741.64)</b> | <b>(7.64)</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>104,734.00</b>   | <b>0.00</b>             | <b>104,741.64</b> | <b>0.00</b>     | <b>(104,741.64)</b> | <b>(7.64)</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 0.00                | 104,597.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 104,597.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>104,597.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>104,597.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 104,741.64        | 0.00            | (104,741.64)        | (104,741.64)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>104,741.64</b> | <b>0.00</b>     | <b>(104,741.64)</b> | <b>(104,741.64)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>104,597.00</b>   | <b>0.00</b>             | <b>104,741.64</b> | <b>0.00</b>     | <b>(104,741.64)</b> | <b>(144.64)</b>     |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 0.00                | 89,732.00           | 0.00                    | 99,812.06        | 0.00            | (99,812.06)        | (10,080.06)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>89,732.00</b>    | <b>0.00</b>             | <b>99,812.06</b> | <b>0.00</b>     | <b>(99,812.06)</b> | <b>(10,080.06)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>89,732.00</b>    | <b>0.00</b>             | <b>99,812.06</b> | <b>0.00</b>     | <b>(99,812.06)</b> | <b>(10,080.06)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>89,732.00</b>    | <b>0.00</b>             | <b>99,812.06</b> | <b>0.00</b>     | <b>(99,812.06)</b> | <b>(10,080.06)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 0.00                | 89,732.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 89,732.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>0.00</b>         | <b>89,732.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>89,732.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 99,812.06        | 0.00            | (99,812.06)        | (99,812.06)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,812.06</b> | <b>0.00</b>     | <b>(99,812.06)</b> | <b>(99,812.06)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>89,732.00</b>    | <b>0.00</b>             | <b>99,812.06</b> | <b>0.00</b>     | <b>(99,812.06)</b> | <b>(10,080.06)</b> |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X222 - COUNTY 4-H

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHVD - 4-H Youth Development**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                                |                     |                     |                         |                   |                 |                     |                     |
| 615F10                                  | PAT                            | 0.00                | 16,500.00           | 0.00                    | 12,095.34         | 0.00            | (12,095.34)         | 4,404.66            |
| 616F10                                  | Extension Educator             | 0.00                | 93,413.00           | 0.00                    | 97,808.43         | 0.00            | (97,808.43)         | (4,395.43)          |
| <b>*Total: 61 - Salaries and Wages</b>  |                                | <b>0.00</b>         | <b>109,913.00</b>   | <b>0.00</b>             | <b>109,903.77</b> | <b>0.00</b>     | <b>(109,903.77)</b> | <b>9.23</b>         |
| 65YF10                                  | Full Fringe Benefit Distr Expe | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>     |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b> |                                | <b>0.00</b>         | <b>109,913.00</b>   | <b>0.00</b>             | <b>109,903.77</b> | <b>0.00</b>     | <b>(109,903.77)</b> | <b>9.23</b>         |
| <b>***Total Expenditures</b>            |                                | <b>0.00</b>         | <b>109,913.00</b>   | <b>0.00</b>             | <b>109,903.77</b> | <b>0.00</b>     | <b>(109,903.77)</b> | <b>9.23</b>         |
| <b>Revenue</b>                          |                                |                     |                     |                         |                   |                 |                     |                     |
| 520000                                  | Federal Appropriations         | 0.00                | 109,913.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 109,913.00          |
| <b>*Total: 52 - Appropriations</b>      |                                | <b>0.00</b>         | <b>109,913.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>109,913.00</b>   |
| 530000                                  | Federal Programs               | 0.00                | 0.00                | 0.00                    | 109,903.77        | 0.00            | (109,903.77)        | (109,903.77)        |
| <b>*Total: 53 - Sponsored Programs</b>  |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>109,903.77</b> | <b>0.00</b>     | <b>(109,903.77)</b> | <b>(109,903.77)</b> |
| <b>***Total Revenue</b>                 |                                | <b>0.00</b>         | <b>109,913.00</b>   | <b>0.00</b>             | <b>109,903.77</b> | <b>0.00</b>     | <b>(109,903.77)</b> | <b>9.23</b>         |



Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X223 - EXT 4-H 3C

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 0.00                | 44,585.00           | 0.00                    | 46,366.00        | 0.00            | (46,366.00)        | (1,781.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>44,585.00</b>    | <b>0.00</b>             | <b>46,366.00</b> | <b>0.00</b>     | <b>(46,366.00)</b> | <b>(1,781.00)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710Z00 Travel-Other                                   | 0.00                | 1,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 1,000.00           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>1,000.00</b>    |
| 711100 Supplies-General                               | 0.00                | 781.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 781.00             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>781.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>781.00</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,781.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>1,781.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>46,366.00</b>    | <b>0.00</b>             | <b>46,366.00</b> | <b>0.00</b>     | <b>(46,366.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>46,366.00</b>    | <b>0.00</b>             | <b>46,366.00</b> | <b>0.00</b>     | <b>(46,366.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 0.00                | 46,366.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 46,366.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>46,366.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 46,366.00        | 0.00            | (46,366.00)        | (46,366.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,366.00</b> | <b>0.00</b>     | <b>(46,366.00)</b> | <b>(46,366.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>46,366.00</b>    | <b>0.00</b>             | <b>46,366.00</b> | <b>0.00</b>     | <b>(46,366.00)</b> | <b>0.00</b>        |



Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                            | 0.00                | 15,470.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 15,470.00          |
| 61CPHX Part Time Hourly                              | 0.00                | 0.00                | 0.00                    | 15,470.00        | 0.00            | (15,470.00)        | (15,470.00)        |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>15,470.00</b>    | <b>0.00</b>             | <b>15,470.00</b> | <b>0.00</b>     | <b>(15,470.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>15,470.00</b>    | <b>0.00</b>             | <b>15,470.00</b> | <b>0.00</b>     | <b>(15,470.00)</b> | <b>0.00</b>        |
| 760300 F&A Expenditures                              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>15,470.00</b>    | <b>0.00</b>             | <b>15,470.00</b> | <b>0.00</b>     | <b>(15,470.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>                                       |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                        | 0.00                | 15,470.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 15,470.00          |
| <b>*Total: 52 - Appropriations</b>                   | <b>0.00</b>         | <b>15,470.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>15,470.00</b>   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 15,470.00        | 0.00            | (15,470.00)        | (15,470.00)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,470.00</b> | <b>0.00</b>     | <b>(15,470.00)</b> | <b>(15,470.00)</b> |
| <b>***Total Revenue</b>                              | <b>0.00</b>         | <b>15,470.00</b>    | <b>0.00</b>             | <b>15,470.00</b> | <b>0.00</b>     | <b>(15,470.00)</b> | <b>0.00</b>        |

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
 Fund: 11X224 - RESOURCE ECONOMICS

Status: Active  
 FMGR: Grady, James Edward

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 05/20/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 30.00        | 0.00            | (30.00)            | (30.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30.00</b> | <b>0.00</b>     | <b>(30.00)</b>     | <b>(30.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30.00</b> | <b>0.00</b>     | <b>(30.00)</b>     | <b>(30.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30.00</b> | <b>0.00</b>     | <b>(30.00)</b>     | <b>(30.00)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30.00</b> | <b>0.00</b>     | <b>(30.00)</b>     | <b>(30.00)</b>    |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 30.00        | 0.00            | (30.00)            | (30.00)           |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30.00</b> | <b>0.00</b>     | <b>(30.00)</b>     | <b>(30.00)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>30.00</b> | <b>0.00</b>     | <b>(30.00)</b>     | <b>(30.00)</b>    |

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03  
 Fund: 11X254 - Expande Food & Nutrition - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                 | 196,061.00          | 196,061.00          | 0.00                    | 170,475.64        | 0.00            | 25,585.36           | 25,585.36           |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 16,026.21         | 0.00            | (16,026.21)         | (16,026.21)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 8,367.25          | 0.00            | (8,367.25)          | (8,367.25)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>196,061.00</b>   | <b>196,061.00</b>   | <b>0.00</b>             | <b>194,869.10</b> | <b>0.00</b>     | <b>1,191.90</b>     | <b>1,191.90</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 710000  | In-State Travel                     | 7,600.00            | 7,600.00            | 0.00                    | 2,344.04          | 0.00            | 5,255.96            | 5,255.96            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)            | (200.00)            |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 896.72            | 0.00            | (896.72)            | (896.72)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>7,600.00</b>     | <b>7,600.00</b>     | <b>0.00</b>             | <b>3,440.76</b>   | <b>0.00</b>     | <b>4,159.24</b>     | <b>4,159.24</b>     |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 1,384.40          | 0.00            | (1,384.40)          | (1,384.40)          |
| 711100  | Supplies-General                    | 26,000.00           | 26,000.00           | 0.00                    | 1,689.72          | 0.00            | 24,310.28           | 24,310.28           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 11,062.70         | 0.00            | (11,062.70)         | (11,062.70)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 739.07            | 0.00            | (739.07)            | (739.07)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 12,393.22         | 0.00            | (12,393.22)         | (12,393.22)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 111.34            | 0.00            | (111.34)            | (111.34)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 646.88            | 0.00            | (646.88)            | (646.88)            |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 135.68            | 0.00            | (135.68)            | (135.68)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 170.75            | 0.00            | (170.75)            | (170.75)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,602.38          | 0.00            | (1,602.38)          | (1,602.38)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>29,936.14</b>  | <b>0.00</b>     | <b>(3,936.14)</b>   | <b>(3,936.14)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>33,600.00</b>    | <b>33,600.00</b>    | <b>0.00</b>             | <b>33,376.90</b>  | <b>0.00</b>     | <b>223.10</b>       | <b>223.10</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>229,661.00</b>   | <b>229,661.00</b>   | <b>0.00</b>             | <b>228,246.00</b> | <b>0.00</b>     | <b>1,415.00</b>     | <b>1,415.00</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>229,661.00</b>   | <b>229,661.00</b>   | <b>0.00</b>             | <b>228,246.00</b> | <b>0.00</b>     | <b>1,415.00</b>     | <b>1,415.00</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 229,661.00          | 229,661.00          | 0.00                    | 0.00              | 0.00            | 229,661.00          | 229,661.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>229,661.00</b>   | <b>229,661.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>229,661.00</b>   | <b>229,661.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 228,246.00        | 0.00            | (228,246.00)        | (228,246.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>228,246.00</b> | <b>0.00</b>     | <b>(228,246.00)</b> | <b>(228,246.00)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3FN - Expanded Food & Nutrition Pgm Fy'03  
 Fund: 11X254 - Expande Food & Nutrition - SL

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: NONE CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>229,661.00</b>   | <b>229,661.00</b>   | <b>0.00</b>             | <b>228,246.00</b> | <b>0.00</b>     | <b>1,415.00</b>    | <b>1,415.00</b>   |

Grant: 11X3FS - Farm Safety FY '03 Appropriation  
 Fund: 11X255 - Farm Safety - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 4,164.26         | 0.00            | (4,164.26)         | (4,164.26)         |
| 616F10 Extension Educator                             | 16,000.00           | 16,000.00           | 0.00                    | 5,490.66         | 0.00            | 10,509.34          | 10,509.34          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 8,316.64         | 0.00            | (8,316.64)         | (8,316.64)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>17,971.56</b> | <b>0.00</b>     | <b>(1,971.56)</b>  | <b>(1,971.56)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 368.21           | 0.00            | (368.21)           | (368.21)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 710Z00 Travel-Other                                   | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>368.21</b>    | <b>0.00</b>     | <b>631.79</b>      | <b>631.79</b>      |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 311.97           | 0.00            | (311.97)           | (311.97)           |
| 711100 Supplies-General                               | 3,000.00            | 3,000.00            | 0.00                    | 1,215.61         | 0.00            | 1,784.39           | 1,784.39           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 63.36            | 0.00            | (63.36)            | (63.36)            |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 68.90            | 0.00            | (68.90)            | (68.90)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>1,659.84</b>  | <b>0.00</b>     | <b>1,340.16</b>    | <b>1,340.16</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,028.05</b>  | <b>0.00</b>     | <b>1,971.95</b>    | <b>1,971.95</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,999.61</b> | <b>0.00</b>     | <b>0.39</b>        | <b>0.39</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,999.61</b> | <b>0.00</b>     | <b>0.39</b>        | <b>0.39</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 20,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,000.00</b>   | <b>20,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 19,999.61        | 0.00            | (19,999.61)        | (19,999.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,999.61</b> | <b>0.00</b>     | <b>(19,999.61)</b> | <b>(19,999.61)</b> |
| <b>***Total Revenue</b>                               | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>19,999.61</b> | <b>0.00</b>     | <b>0.39</b>        | <b>0.39</b>        |

Grant: 11X3ML - Federal Smith Lever '03 Penalty Mail  
 Fund: 11X332 - SL03 Penalty Mail

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 4,451.20            | 4,451.20            | 0.00                    | 0.00            | 0.00            | 4,451.20           | 4,451.20          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 4,451.20        | 0.00            | (4,451.20)         | (4,451.20)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,451.20</b>     | <b>4,451.20</b>     | <b>0.00</b>             | <b>4,451.20</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,451.20</b>     | <b>4,451.20</b>     | <b>0.00</b>             | <b>4,451.20</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,451.20</b>     | <b>4,451.20</b>     | <b>0.00</b>             | <b>4,451.20</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>4,451.20</b>     | <b>4,451.20</b>     | <b>0.00</b>             | <b>4,451.20</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 4,451.20            | 4,451.20            | 0.00                    | 0.00            | 0.00            | 4,451.20           | 4,451.20          |
| <b>*Total: 52 - Appropriations</b>                    | <b>4,451.20</b>     | <b>4,451.20</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,451.20</b>    | <b>4,451.20</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,451.20        | 0.00            | (4,451.20)         | (4,451.20)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,451.20</b> | <b>0.00</b>     | <b>(4,451.20)</b>  | <b>(4,451.20)</b> |
| <b>***Total Revenue</b>                               | <b>4,451.20</b>     | <b>4,451.20</b>     | <b>0.00</b>             | <b>4,451.20</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 11X3PM - Integrated Pest Management FY '03 A  
 Fund: 11X256 - Intergrated Pest Management

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 23,052.39        | 0.00            | (23,052.39)        | (23,052.39)        |
| 616F10  | Extension Educator                  | 55,000.00           | 55,000.00           | 0.00                    | 55,651.52        | 0.00            | (651.52)           | (651.52)           |
| 61CPHX  | Part Time Hourly                    | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>57,000.00</b>    | <b>57,000.00</b>    | <b>0.00</b>             | <b>78,703.91</b> | <b>0.00</b>     | <b>(21,703.91)</b> | <b>(21,703.91)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710Z00  | Travel-Other                        | 5,500.00            | 5,500.00            | 0.00                    | 0.00             | 0.00            | 5,500.00           | 5,500.00           |
| <b>Subtotal: Travel</b>                               |                                     | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,500.00</b>    | <b>5,500.00</b>    |
| 711100  | Supplies-General                    | 17,202.00           | 17,202.00           | 0.00                    | 0.00             | 0.00            | 17,202.00          | 17,202.00          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 86.76            | 0.00            | (86.76)            | (86.76)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 32.25            | 0.00            | (32.25)            | (32.25)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>17,202.00</b>    | <b>17,202.00</b>    | <b>0.00</b>             | <b>119.01</b>    | <b>0.00</b>     | <b>17,082.99</b>   | <b>17,082.99</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,702.00</b>    | <b>22,702.00</b>    | <b>0.00</b>             | <b>119.01</b>    | <b>0.00</b>     | <b>22,582.99</b>   | <b>22,582.99</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>79,702.00</b>    | <b>79,702.00</b>    | <b>0.00</b>             | <b>78,822.92</b> | <b>0.00</b>     | <b>879.08</b>      | <b>879.08</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>79,702.00</b>    | <b>79,702.00</b>    | <b>0.00</b>             | <b>78,822.92</b> | <b>0.00</b>     | <b>879.08</b>      | <b>879.08</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 79,702.00           | 79,702.00           | 0.00                    | 0.00             | 0.00            | 79,702.00          | 79,702.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>79,702.00</b>    | <b>79,702.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>79,702.00</b>   | <b>79,702.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 78,822.92        | 0.00            | (78,822.92)        | (78,822.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>78,822.92</b> | <b>0.00</b>     | <b>(78,822.92)</b> | <b>(78,822.92)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>79,702.00</b>    | <b>79,702.00</b>    | <b>0.00</b>             | <b>78,822.92</b> | <b>0.00</b>     | <b>879.08</b>      | <b>879.08</b>      |

Grant: 11X3PT - Pesticide Applicator Training  
 Fund: 11X295 - Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: H  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 1,398.91        | 0.00            | (1,398.91)         | (1,398.91)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,398.91</b> | <b>0.00</b>     | <b>(1,398.91)</b>  | <b>(1,398.91)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,398.91</b> | <b>0.00</b>     | <b>(1,398.91)</b>  | <b>(1,398.91)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,398.91</b> | <b>0.00</b>     | <b>(1,398.91)</b>  | <b>(1,398.91)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 1,398.91        | 0.00            | (1,398.91)         | (1,398.91)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,398.91</b> | <b>0.00</b>     | <b>(1,398.91)</b>  | <b>(1,398.91)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,398.91</b> | <b>0.00</b>     | <b>(1,398.91)</b>  | <b>(1,398.91)</b> |

Grant: 11X3PT - Pesticide Applicator Training  
 Fund: 11X295 - Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: H  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 7,649.25        | 0.00            | (7,649.25)         | (7,649.25)        |
| 616F10 Extension Educator                             | 0.00                | 8,000.00            | 0.00                    | 350.78          | 0.00            | (350.78)           | 7,649.22          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>8,000.00</b>     | <b>0.00</b>             | <b>8,000.03</b> | <b>0.00</b>     | <b>(8,000.03)</b>  | <b>(0.03)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711100 Supplies-General                               | 0.00                | 1,399.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 1,399.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,399.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>1,399.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>1,399.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>1,399.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>9,399.00</b>     | <b>0.00</b>             | <b>8,000.03</b> | <b>0.00</b>     | <b>(8,000.03)</b>  | <b>1,398.97</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>9,399.00</b>     | <b>0.00</b>             | <b>8,000.03</b> | <b>0.00</b>     | <b>(8,000.03)</b>  | <b>1,398.97</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 9,399.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 9,399.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>9,399.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>9,399.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 8,000.03        | 0.00            | (8,000.03)         | (8,000.03)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,000.03</b> | <b>0.00</b>     | <b>(8,000.03)</b>  | <b>(8,000.03)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>9,399.00</b>     | <b>0.00</b>             | <b>8,000.03</b> | <b>0.00</b>     | <b>(8,000.03)</b>  | <b>1,398.97</b>   |

Grant: 11X3RR - Renewable Resources FY '03 Appropri  
 Fund: 11X257 - Renewable Resources - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator                  | 22,019.00           | 31,796.00           | 0.00                    | 10,445.76        | 0.00            | 11,573.24          | 21,350.24          |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 3,286.74         | 0.00            | (3,286.74)         | (3,286.74)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 789.28           | 0.00            | (789.28)           | (789.28)           |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 11.25            | 0.00            | (11.25)            | (11.25)            |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 3,863.63         | 0.00            | (3,863.63)         | (3,863.63)         |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,236.65         | 0.00            | (1,236.65)         | (1,236.65)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>22,019.00</b>    | <b>31,796.00</b>    | <b>0.00</b>             | <b>19,633.31</b> | <b>0.00</b>     | <b>2,385.69</b>    | <b>12,162.69</b>   |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,246.88         | 0.00            | (1,246.88)         | (1,246.88)         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 6,044.29         | 0.00            | (6,044.29)         | (6,044.29)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,444.00         | 0.00            | (1,444.00)         | (1,444.00)         |
| 710Z00  | Travel-Other                        | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>Subtotal: Travel</b>                               |                                     | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>8,735.17</b>  | <b>0.00</b>     | <b>(3,735.17)</b>  | <b>(3,735.17)</b>  |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 1,194.87         | 0.00            | (1,194.87)         | (1,194.87)         |
| 711100  | Supplies-General                    | 15,000.00           | 15,000.00           | 0.00                    | 2,888.55         | 0.00            | 12,111.45          | 12,111.45          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 9,115.17         | 0.00            | (9,115.17)         | (9,115.17)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,072.31         | 0.00            | (1,072.31)         | (1,072.31)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 550.00           | 0.00            | (550.00)           | (550.00)           |
| 716110  | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 352.00           | 0.00            | (352.00)           | (352.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3,566.50         | 0.00            | (3,566.50)         | (3,566.50)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | (546.46)         | 0.00            | 546.46             | 546.46             |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 3,182.52         | 0.00            | (3,182.52)         | (3,182.52)         |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 266.79           | 0.00            | (266.79)           | (266.79)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,765.07         | 0.00            | (1,765.07)         | (1,765.07)         |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>23,427.32</b> | <b>0.00</b>     | <b>(8,427.32)</b>  | <b>(8,427.32)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>32,162.49</b> | <b>0.00</b>     | <b>(12,162.49)</b> | <b>(12,162.49)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>42,019.00</b>    | <b>51,796.00</b>    | <b>0.00</b>             | <b>51,795.80</b> | <b>0.00</b>     | <b>(9,776.80)</b>  | <b>0.20</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>42,019.00</b>    | <b>51,796.00</b>    | <b>0.00</b>             | <b>51,795.80</b> | <b>0.00</b>     | <b>(9,776.80)</b>  | <b>0.20</b>        |

**Revenue**

Grant: 11X3RR - Renewable Resources FY '03 Appropri  
 Fund: 11X257 - Renewable Resources - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 520000 Federal Appropriations                       | 42,019.00           | 51,796.00           | 0.00                    | 0.00             | 0.00            | 42,019.00          | 51,796.00          |
| <b>*Total: 52 - Appropriations</b>                  | <b>42,019.00</b>    | <b>51,796.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>42,019.00</b>   | <b>51,796.00</b>   |
| 530000 Federal Programs                             | 0.00                | 0.00                | 0.00                    | 51,795.80        | 0.00            | (51,795.80)        | (51,795.80)        |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>51,795.80</b> | <b>0.00</b>     | <b>(51,795.80)</b> | <b>(51,795.80)</b> |
| 560Z00 Other Ed Sales and Services                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                             | <b>42,019.00</b>    | <b>51,796.00</b>    | <b>0.00</b>             | <b>51,795.80</b> | <b>0.00</b>     | <b>(9,776.80)</b>  | <b>0.20</b>        |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X229 - Smith Lever Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/24/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/02 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXADMS - Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 614F10  | Academic Administrator              | 35,000.00           | 35,000.00           | 0.00                    | 46,300.86         | 0.00            | (11,300.86)        | (11,300.86)        |
| 615F10  | PAT                                 | 60,000.00           | 60,000.00           | 0.00                    | 103,965.45        | 0.00            | (43,965.45)        | (43,965.45)        |
| 616F10  | Extension Educator                  | 10,345.00           | 10,345.00           | 0.00                    | 0.00              | 0.00            | 10,345.00          | 10,345.00          |
| 61CPHX  | Part Time Hourly                    | 2,500.00            | 2,500.00            | 0.00                    | 0.00              | 0.00            | 2,500.00           | 2,500.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>107,845.00</b>   | <b>107,845.00</b>   | <b>0.00</b>             | <b>150,266.31</b> | <b>0.00</b>     | <b>(42,421.31)</b> | <b>(42,421.31)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 3,070.59          | 0.00            | (3,070.59)         | (3,070.59)         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 259.00            | 0.00            | (259.00)           | (259.00)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,555.00          | 0.00            | (1,555.00)         | (1,555.00)         |
| 710Z00  | Travel-Other                        | 25,000.00           | 25,000.00           | 0.00                    | 0.00              | 0.00            | 25,000.00          | 25,000.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>4,884.59</b>   | <b>0.00</b>     | <b>20,115.41</b>   | <b>20,115.41</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 3,230.78          | 0.00            | (3,230.78)         | (3,230.78)         |
| 711100  | Supplies-General                    | 105,069.00          | 105,069.00          | 0.00                    | 5,369.81          | 0.00            | 99,699.19          | 99,699.19          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 4,681.77          | 0.00            | (4,681.77)         | (4,681.77)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 3,128.07          | 0.00            | (3,128.07)         | (3,128.07)         |
| 716110  | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 240.00            | 0.00            | (240.00)           | (240.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 18.74             | 0.00            | (18.74)            | (18.74)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 38,462.21         | 0.00            | (38,462.21)        | (38,462.21)        |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 191.10            | 0.00            | (191.10)           | (191.10)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 891.50            | 0.00            | (891.50)           | (891.50)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 8,562.53          | 0.00            | (8,562.53)         | (8,562.53)         |
| 719220  | Employee Recruiting-Relocation      | 0.00                | 0.00                | 0.00                    | 4,575.80          | 0.00            | (4,575.80)         | (4,575.80)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>105,069.00</b>   | <b>105,069.00</b>   | <b>0.00</b>             | <b>69,352.31</b>  | <b>0.00</b>     | <b>35,716.69</b>   | <b>35,716.69</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>130,069.00</b>   | <b>130,069.00</b>   | <b>0.00</b>             | <b>74,236.90</b>  | <b>0.00</b>     | <b>55,832.10</b>   | <b>55,832.10</b>   |
| 740000  | Cap Equipment                       | 10,000.00           | 10,000.00           | 0.00                    | 7,733.95          | 0.00            | 2,266.05           | 2,266.05           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>7,733.95</b>   | <b>0.00</b>     | <b>2,266.05</b>    | <b>2,266.05</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>247,914.00</b>   | <b>247,914.00</b>   | <b>0.00</b>             | <b>232,237.16</b> | <b>0.00</b>     | <b>15,676.84</b>   | <b>15,676.84</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>247,914.00</b>   | <b>247,914.00</b>   | <b>0.00</b>             | <b>232,237.16</b> | <b>0.00</b>     | <b>15,676.84</b>   | <b>15,676.84</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                    |
| 520000  | Federal Appropriations              | 247,914.00          | 247,914.00          | 0.00                    | 0.00              | 0.00            | 247,914.00         | 247,914.00         |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi  
 Fund: 11X229 - Smith Lever Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 52 - Appropriations</b>     | <b>247,914.00</b>   | <b>247,914.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>247,914.00</b>   | <b>247,914.00</b>   |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 232,237.16        | 0.00            | (232,237.16)        | (232,237.16)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>232,237.16</b> | <b>0.00</b>     | <b>(232,237.16)</b> | <b>(232,237.16)</b> |
| <b>***Total Revenue</b>                | <b>247,914.00</b>   | <b>247,914.00</b>   | <b>0.00</b>             | <b>232,237.16</b> | <b>0.00</b>     | <b>15,676.84</b>    | <b>15,676.84</b>    |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X230 - Smith Lever Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,210.29        | 0.00            | (1,210.29)         | (1,210.29)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 125.00          | 0.00            | (125.00)           | (125.00)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 85.00           | 0.00            | (85.00)            | (85.00)           |
| 710Z00 Travel-Other                                   | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,420.29</b> | <b>0.00</b>     | <b>(420.29)</b>    | <b>(420.29)</b>   |
| 711100 Supplies-General                               | 3,900.00            | 3,900.00            | 0.00                    | 0.00            | 0.00            | 3,900.00           | 3,900.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,100.01        | 0.00            | (2,100.01)         | (2,100.01)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 232.96          | 0.00            | (232.96)           | (232.96)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 5.20            | 0.00            | (5.20)             | (5.20)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 126.30          | 0.00            | (126.30)           | (126.30)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 39.00           | 0.00            | (39.00)            | (39.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,900.00</b>     | <b>3,900.00</b>     | <b>0.00</b>             | <b>2,503.47</b> | <b>0.00</b>     | <b>1,396.53</b>    | <b>1,396.53</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>3,923.76</b> | <b>0.00</b>     | <b>976.24</b>      | <b>976.24</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>3,923.76</b> | <b>0.00</b>     | <b>976.24</b>      | <b>976.24</b>     |
| <b>***Total Expenditures</b>                          | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>3,923.76</b> | <b>0.00</b>     | <b>976.24</b>      | <b>976.24</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 4,900.00            | 4,900.00            | 0.00                    | 0.00            | 0.00            | 4,900.00           | 4,900.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,900.00</b>    | <b>4,900.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 3,923.76        | 0.00            | (3,923.76)         | (3,923.76)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,923.76</b> | <b>0.00</b>     | <b>(3,923.76)</b>  | <b>(3,923.76)</b> |
| <b>***Total Revenue</b>                               | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>3,923.76</b> | <b>0.00</b>     | <b>976.24</b>      | <b>976.24</b>     |



Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X231 - Consumer Ed Center - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMAN - UNHM Education Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 102.96           | 0.00            | (102.96)           | (102.96)           |
| 710Z00 Travel-Other                                   | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>102.96</b>    | <b>0.00</b>     | <b>897.04</b>      | <b>897.04</b>      |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,236.84         | 0.00            | (1,236.84)         | (1,236.84)         |
| 711100 Supplies-General                               | 13,000.00           | 13,000.00           | 0.00                    | 2,291.24         | 0.00            | 10,708.76          | 10,708.76          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 860.00           | 0.00            | (860.00)           | (860.00)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2,645.75         | 0.00            | (2,645.75)         | (2,645.75)         |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 3,002.36         | 0.00            | (3,002.36)         | (3,002.36)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 491.82           | 0.00            | (491.82)           | (491.82)           |
| 717216 Oth Prof Ser-ServProvAgmt It \$9,999           | 0.00                | 0.00                | 0.00                    | 1,004.76         | 0.00            | (1,004.76)         | (1,004.76)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 4,152.45         | 0.00            | (4,152.45)         | (4,152.45)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>15,685.22</b> | <b>0.00</b>     | <b>(2,685.22)</b>  | <b>(2,685.22)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>15,788.18</b> | <b>0.00</b>     | <b>(1,788.18)</b>  | <b>(1,788.18)</b>  |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 599.43           | 0.00            | (599.43)           | (599.43)           |
| 780110 Electricity-PSNH                               | 0.00                | 0.00                | 0.00                    | 268.19           | 0.00            | (268.19)           | (268.19)           |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>867.62</b>    | <b>0.00</b>     | <b>(867.62)</b>    | <b>(867.62)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>16,655.80</b> | <b>0.00</b>     | <b>(2,655.80)</b>  | <b>(2,655.80)</b>  |
| <b>***Total Expenditures</b>                          | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>16,655.80</b> | <b>0.00</b>     | <b>(2,655.80)</b>  | <b>(2,655.80)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 14,000.00           | 14,000.00           | 0.00                    | 0.00             | 0.00            | 14,000.00          | 14,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>14,000.00</b>   | <b>14,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 16,655.80        | 0.00            | (16,655.80)        | (16,655.80)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,655.80</b> | <b>0.00</b>     | <b>(16,655.80)</b> | <b>(16,655.80)</b> |
| <b>***Total Revenue</b>                               | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>16,655.80</b> | <b>0.00</b>     | <b>(2,655.80)</b>  | <b>(2,655.80)</b>  |

Grant: 11X3SL - Federal Smith Lever FY '03 Appriori  
 Fund: 11X232 - Technology Office - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/24/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/02 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXTECH - Technology Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 51,720.00           | 51,720.00           | 0.00                    | 13,352.47        | 0.00            | 38,367.53          | 38,367.53         |
| 61CPHX Part Time Hourly                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 950.13           | 0.00            | (950.13)           | (950.13)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 753.72           | 0.00            | (753.72)           | (753.72)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>52,720.00</b>    | <b>52,720.00</b>    | <b>0.00</b>             | <b>15,056.32</b> | <b>0.00</b>     | <b>37,663.68</b>   | <b>37,663.68</b>  |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 6,837.94         | 0.00            | (6,837.94)         | (6,837.94)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,789.29         | 0.00            | (1,789.29)         | (1,789.29)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 3,176.94         | 0.00            | (3,176.94)         | (3,176.94)        |
| 710Z00 Travel-Other                                   | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00         |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>11,804.17</b> | <b>0.00</b>     | <b>3,195.83</b>    | <b>3,195.83</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 12,517.91        | 0.00            | (12,517.91)        | (12,517.91)       |
| 711100 Supplies-General                               | 40,000.00           | 40,000.00           | 0.00                    | 18,969.99        | 0.00            | 21,030.01          | 21,030.01         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,408.25         | 0.00            | (1,408.25)         | (1,408.25)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 96.06            | 0.00            | (96.06)            | (96.06)           |
| 715025 Non-Cap Equip-btwn \$1,000 & \$3,000           | 0.00                | 0.00                | 0.00                    | 1,845.00         | 0.00            | (1,845.00)         | (1,845.00)        |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 1,250.00         | 0.00            | (1,250.00)         | (1,250.00)        |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 1,125.00         | 0.00            | (1,125.00)         | (1,125.00)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 424.88           | 0.00            | (424.88)           | (424.88)          |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 9,675.79         | 0.00            | (9,675.79)         | (9,675.79)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 1,670.34         | 0.00            | (1,670.34)         | (1,670.34)        |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 640.89           | 0.00            | (640.89)           | (640.89)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 39.41            | 0.00            | (39.41)            | (39.41)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>49,913.52</b> | <b>0.00</b>     | <b>(9,913.52)</b>  | <b>(9,913.52)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>61,717.69</b> | <b>0.00</b>     | <b>(6,717.69)</b>  | <b>(6,717.69)</b> |
| 740000 Cap Equipment                                  | 15,000.00           | 15,000.00           | 0.00                    | 6,469.00         | 0.00            | 8,531.00           | 8,531.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>6,469.00</b>  | <b>0.00</b>     | <b>8,531.00</b>    | <b>8,531.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>122,720.00</b>   | <b>122,720.00</b>   | <b>0.00</b>             | <b>83,243.01</b> | <b>0.00</b>     | <b>39,476.99</b>   | <b>39,476.99</b>  |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | (85.04)          | 0.00            | 85.04              | 85.04             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(85.04)</b>   | <b>0.00</b>     | <b>85.04</b>       | <b>85.04</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(85.04)</b>   | <b>0.00</b>     | <b>85.04</b>       | <b>85.04</b>      |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X232 - Technology Office - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>           | <b>122,720.00</b>   | <b>122,720.00</b>   | <b>0.00</b>             | <b>83,157.97</b> | <b>0.00</b>     | <b>39,562.03</b>   | <b>39,562.03</b>   |
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations          | 122,720.00          | 122,720.00          | 0.00                    | 0.00             | 0.00            | 122,720.00         | 122,720.00         |
| <b>*Total: 52 - Appropriations</b>     | <b>122,720.00</b>   | <b>122,720.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>122,720.00</b>  | <b>122,720.00</b>  |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 83,157.97        | 0.00            | (83,157.97)        | (83,157.97)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>83,157.97</b> | <b>0.00</b>     | <b>(83,157.97)</b> | <b>(83,157.97)</b> |
| <b>***Total Revenue</b>                | <b>122,720.00</b>   | <b>122,720.00</b>   | <b>0.00</b>             | <b>83,157.97</b> | <b>0.00</b>     | <b>39,562.03</b>   | <b>39,562.03</b>   |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X233 - Forestry - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 8,093.55         | 0.00            | (8,093.55)         | (8,093.55)         |
| 616F10 Extension Educator                             | 13,221.00           | 13,221.00           | 0.00                    | 48,157.25        | 0.00            | (34,936.25)        | (34,936.25)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,221.00</b>    | <b>13,221.00</b>    | <b>0.00</b>             | <b>56,250.80</b> | <b>0.00</b>     | <b>(43,029.80)</b> | <b>(43,029.80)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 711100 Supplies-General                               | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>56,250.80</b> | <b>0.00</b>     | <b>(38,029.80)</b> | <b>(38,029.80)</b> |
| <b>***Total Expenditures</b>                          | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>56,250.80</b> | <b>0.00</b>     | <b>(38,029.80)</b> | <b>(38,029.80)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 18,221.00           | 18,221.00           | 0.00                    | 0.00             | 0.00            | 18,221.00          | 18,221.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>18,221.00</b>   | <b>18,221.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 56,250.80        | 0.00            | (56,250.80)        | (56,250.80)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>56,250.80</b> | <b>0.00</b>     | <b>(56,250.80)</b> | <b>(56,250.80)</b> |
| <b>***Total Revenue</b>                               | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>56,250.80</b> | <b>0.00</b>     | <b>(38,029.80)</b> | <b>(38,029.80)</b> |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/24/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/02 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXFHVD - 4-H Youth Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 12,965.00           | 12,965.00           | 0.00                    | 28,228.48         | 0.00            | (15,263.48)        | (15,263.48)       |
| 616F10  | Extension Educator                  | 60,131.00           | 60,131.00           | 0.00                    | 45,000.00         | 0.00            | 15,131.00          | 15,131.00         |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 61CPHX  | Part Time Hourly                    | 11,000.00           | 11,000.00           | 0.00                    | 0.00              | 0.00            | 11,000.00          | 11,000.00         |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 6.40              | 0.00            | (6.40)             | (6.40)            |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,140.52          | 0.00            | (2,140.52)         | (2,140.52)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>84,096.00</b>    | <b>84,096.00</b>    | <b>0.00</b>             | <b>75,875.40</b>  | <b>0.00</b>     | <b>8,220.60</b>    | <b>8,220.60</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000  | In-State Travel                     | 11,750.00           | 11,750.00           | 0.00                    | 6,295.64          | 0.00            | 5,454.36           | 5,454.36          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,702.77          | 0.00            | (1,702.77)         | (1,702.77)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 180.00            | 0.00            | (180.00)           | (180.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>11,750.00</b>    | <b>11,750.00</b>    | <b>0.00</b>             | <b>8,178.41</b>   | <b>0.00</b>     | <b>3,571.59</b>    | <b>3,571.59</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 8,112.95          | 0.00            | (8,112.95)         | (8,112.95)        |
| 711100  | Supplies-General                    | 39,250.00           | 39,250.00           | 0.00                    | 4,764.51          | 0.00            | 34,485.49          | 34,485.49         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 3,766.96          | 0.00            | (3,766.96)         | (3,766.96)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 8,674.43          | 0.00            | (8,674.43)         | (8,674.43)        |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 720.00            | 0.00            | (720.00)           | (720.00)          |
| 716110  | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 1,750.00          | 0.00            | (1,750.00)         | (1,750.00)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 223.29            | 0.00            | (223.29)           | (223.29)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 7,656.59          | 0.00            | (7,656.59)         | (7,656.59)        |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 90.88             | 0.00            | (90.88)            | (90.88)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 3,154.73          | 0.00            | (3,154.73)         | (3,154.73)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 179.57            | 0.00            | (179.57)           | (179.57)          |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)            | (60.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>39,250.00</b>    | <b>39,250.00</b>    | <b>0.00</b>             | <b>39,153.91</b>  | <b>0.00</b>     | <b>96.09</b>       | <b>96.09</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>51,000.00</b>    | <b>51,000.00</b>    | <b>0.00</b>             | <b>47,332.32</b>  | <b>0.00</b>     | <b>3,667.68</b>    | <b>3,667.68</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>135,096.00</b>   | <b>135,096.00</b>   | <b>0.00</b>             | <b>123,207.72</b> | <b>0.00</b>     | <b>11,888.28</b>   | <b>11,888.28</b>  |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X234 - 4-H Youth Development - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 760000 Internal Allocations                          | 0.00                | 0.00                | 0.00                    | (219.64)          | 0.00            | 219.64              | 219.64              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(219.64)</b>   | <b>0.00</b>     | <b>219.64</b>       | <b>219.64</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(219.64)</b>   | <b>0.00</b>     | <b>219.64</b>       | <b>219.64</b>       |
| <b>***Total Expenditures</b>                         | <b>135,096.00</b>   | <b>135,096.00</b>   | <b>0.00</b>             | <b>122,988.08</b> | <b>0.00</b>     | <b>12,107.92</b>    | <b>12,107.92</b>    |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                        | 135,096.00          | 135,096.00          | 0.00                    | 0.00              | 0.00            | 135,096.00          | 135,096.00          |
| <b>*Total: 52 - Appropriations</b>                   | <b>135,096.00</b>   | <b>135,096.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>135,096.00</b>   | <b>135,096.00</b>   |
| 530000 Federal Programs                              | 0.00                | 0.00                | 0.00                    | 122,988.08        | 0.00            | (122,988.08)        | (122,988.08)        |
| <b>*Total: 53 - Sponsored Programs</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>122,988.08</b> | <b>0.00</b>     | <b>(122,988.08)</b> | <b>(122,988.08)</b> |
| <b>***Total Revenue</b>                              | <b>135,096.00</b>   | <b>135,096.00</b>   | <b>0.00</b>             | <b>122,988.08</b> | <b>0.00</b>     | <b>12,107.92</b>    | <b>12,107.92</b>    |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X235 - Family Development - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/24/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/02 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXFMDV - Family Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 36,250.00           | 36,250.00           | 0.00                    | 25,000.00         | 0.00            | 11,250.00          | 11,250.00         |
| 616F10  | Extension Educator                  | 18,094.00           | 18,094.00           | 0.00                    | 6,000.00          | 0.00            | 12,094.00          | 12,094.00         |
| 61CPHX  | Part Time Hourly                    | 15,000.00           | 15,000.00           | 0.00                    | 31,728.06         | 0.00            | (16,728.06)        | (16,728.06)       |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 216.00            | 0.00            | (216.00)           | (216.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>69,344.00</b>    | <b>69,344.00</b>    | <b>0.00</b>             | <b>62,944.06</b>  | <b>0.00</b>     | <b>6,399.94</b>    | <b>6,399.94</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000  | In-State Travel                     | 12,400.00           | 12,400.00           | 0.00                    | 5,807.38          | 0.00            | 6,592.62           | 6,592.62          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,404.34          | 0.00            | (3,404.34)         | (3,404.34)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,039.00          | 0.00            | (1,039.00)         | (1,039.00)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>12,400.00</b>    | <b>12,400.00</b>    | <b>0.00</b>             | <b>10,250.72</b>  | <b>0.00</b>     | <b>2,149.28</b>    | <b>2,149.28</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 2,626.64          | 0.00            | (2,626.64)         | (2,626.64)        |
| 711100  | Supplies-General                    | 24,590.00           | 24,590.00           | 0.00                    | 1,878.12          | 0.00            | 22,711.88          | 22,711.88         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 16,978.94         | 0.00            | (16,978.94)        | (16,978.94)       |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,196.15          | 0.00            | (1,196.15)         | (1,196.15)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 223.29            | 0.00            | (223.29)           | (223.29)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 974.91            | 0.00            | (974.91)           | (974.91)          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 2,966.51          | 0.00            | (2,966.51)         | (2,966.51)        |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 18.58             | 0.00            | (18.58)            | (18.58)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 2,243.53          | 0.00            | (2,243.53)         | (2,243.53)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 217.68            | 0.00            | (217.68)           | (217.68)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>24,590.00</b>    | <b>24,590.00</b>    | <b>0.00</b>             | <b>29,524.35</b>  | <b>0.00</b>     | <b>(4,934.35)</b>  | <b>(4,934.35)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>36,990.00</b>    | <b>36,990.00</b>    | <b>0.00</b>             | <b>39,775.07</b>  | <b>0.00</b>     | <b>(2,785.07)</b>  | <b>(2,785.07)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>106,334.00</b>   | <b>106,334.00</b>   | <b>0.00</b>             | <b>102,719.13</b> | <b>0.00</b>     | <b>3,614.87</b>    | <b>3,614.87</b>   |
| 760000  | Internal Allocations                | 0.00                | 0.00                | 0.00                    | (172.36)          | 0.00            | 172.36             | 172.36            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(172.36)</b>   | <b>0.00</b>     | <b>172.36</b>      | <b>172.36</b>     |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(172.36)</b>   | <b>0.00</b>     | <b>172.36</b>      | <b>172.36</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>106,334.00</b>   | <b>106,334.00</b>   | <b>0.00</b>             | <b>102,546.77</b> | <b>0.00</b>     | <b>3,787.23</b>    | <b>3,787.23</b>   |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi  
 Fund: 11X235 - Family Development - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations          | 106,334.00          | 106,334.00          | 0.00                    | 0.00              | 0.00            | 106,334.00          | 106,334.00          |
| <b>*Total: 52 - Appropriations</b>     | <b>106,334.00</b>   | <b>106,334.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>106,334.00</b>   | <b>106,334.00</b>   |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 102,546.77        | 0.00            | (102,546.77)        | (102,546.77)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102,546.77</b> | <b>0.00</b>     | <b>(102,546.77)</b> | <b>(102,546.77)</b> |
| <b>***Total Revenue</b>                | <b>106,334.00</b>   | <b>106,334.00</b>   | <b>0.00</b>             | <b>102,546.77</b> | <b>0.00</b>     | <b>3,787.23</b>     | <b>3,787.23</b>     |





Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi  
 Fund: 11X236 - Communications - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | (5.00)        | 0.00            | 5.00               | 5.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(5.00)</b> | <b>0.00</b>     | <b>5.00</b>        | <b>5.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(5.00)</b> | <b>0.00</b>     | <b>5.00</b>        | <b>5.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(5.00)</b> | <b>0.00</b>     | <b>5.00</b>        | <b>5.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(5.00)</b> | <b>0.00</b>     | <b>5.00</b>        | <b>5.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | (5.00)        | 0.00            | 5.00               | 5.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(5.00)</b> | <b>0.00</b>     | <b>5.00</b>        | <b>5.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(5.00)</b> | <b>0.00</b>     | <b>5.00</b>        | <b>5.00</b>       |

Grant: 11X3SL - Federal Smith Lever FY '03 Appriori  
 Fund: 11X236 - Communications - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXCMNC - Communications**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 409.05           | 0.00            | (409.05)           | (409.05)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>409.05</b>    | <b>0.00</b>     | <b>790.95</b>      | <b>790.95</b>      |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 832.96           | 0.00            | (832.96)           | (832.96)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,506.69         | 0.00            | (1,506.69)         | (1,506.69)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)            |
| 710Z00  | Travel-Other                        | 3,400.00            | 3,400.00            | 0.00                    | 0.00             | 0.00            | 3,400.00           | 3,400.00           |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>2,359.65</b>  | <b>0.00</b>     | <b>1,040.35</b>    | <b>1,040.35</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | (311.79)         | 0.00            | 311.79             | 311.79             |
| 711100  | Supplies-General                    | 13,000.00           | 13,000.00           | 0.00                    | 1,553.18         | 0.00            | 11,446.82          | 11,446.82          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,181.72         | 0.00            | (1,181.72)         | (1,181.72)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,727.12         | 0.00            | (1,727.12)         | (1,727.12)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 18.00            | 0.00            | (18.00)            | (18.00)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 2,494.52         | 0.00            | (2,494.52)         | (2,494.52)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 269.43           | 0.00            | (269.43)           | (269.43)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 449.63           | 0.00            | (449.63)           | (449.63)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 17.91            | 0.00            | (17.91)            | (17.91)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>7,399.72</b>  | <b>0.00</b>     | <b>5,600.28</b>    | <b>5,600.28</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>16,400.00</b>    | <b>16,400.00</b>    | <b>0.00</b>             | <b>9,759.37</b>  | <b>0.00</b>     | <b>6,640.63</b>    | <b>6,640.63</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>10,168.42</b> | <b>0.00</b>     | <b>7,431.58</b>    | <b>7,431.58</b>    |
| 760000  | Internal Allocations                | 0.00                | 0.00                | 0.00                    | (99.24)          | 0.00            | 99.24              | 99.24              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(99.24)</b>   | <b>0.00</b>     | <b>99.24</b>       | <b>99.24</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(99.24)</b>   | <b>0.00</b>     | <b>99.24</b>       | <b>99.24</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>10,069.18</b> | <b>0.00</b>     | <b>7,530.82</b>    | <b>7,530.82</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 17,600.00           | 17,600.00           | 0.00                    | 0.00             | 0.00            | 17,600.00          | 17,600.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>17,600.00</b>   | <b>17,600.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 10,069.18        | 0.00            | (10,069.18)        | (10,069.18)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,069.18</b> | <b>0.00</b>     | <b>(10,069.18)</b> | <b>(10,069.18)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropi  
 Fund: 11X236 - Communications - SL

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/24/201                             | IDC Basis Code:     |       |
| Sponsor ID:             |                              | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/02 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

CFDA #: 10.500

**Org: UXCMNC - Communications**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>10,069.18</b> | <b>0.00</b>     | <b>7,530.82</b>    | <b>7,530.82</b>   |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X237 - AG Program Leader - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/24/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/02 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 9,000.10         | 0.00            | (9,000.10)         | (9,000.10)        |
| 615F10 PAT  | 43,434.00           | 43,434.00           | 0.00                    | 0.00             | 0.00            | 43,434.00          | 43,434.00         |
| 61CPHX Part Time Hourly                               | 15,000.00           | 15,000.00           | 0.00                    | 15,459.00        | 0.00            | (459.00)           | (459.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>58,434.00</b>    | <b>58,434.00</b>    | <b>0.00</b>             | <b>24,459.10</b> | <b>0.00</b>     | <b>33,974.90</b>   | <b>33,974.90</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 4,582.87         | 0.00            | (4,582.87)         | (4,582.87)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,553.28         | 0.00            | (1,553.28)         | (1,553.28)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 425.00           | 0.00            | (425.00)           | (425.00)          |
| 710Z00 Travel-Other                                   | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 4,500.00          |
| <b>Subtotal: Travel</b>                               | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>6,561.15</b>  | <b>0.00</b>     | <b>(2,061.15)</b>  | <b>(2,061.15)</b> |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 2,839.49         | 0.00            | (2,839.49)         | (2,839.49)        |
| 711100 Supplies-General                               | 2,500.00            | 2,500.00            | 0.00                    | 116.99           | 0.00            | 2,383.01           | 2,383.01          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 136.12           | 0.00            | (136.12)           | (136.12)          |
| 713100 Centralized Campus Printing                    | 0.00                | 0.00                | 0.00                    | 9.00             | 0.00            | (9.00)             | (9.00)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,604.94         | 0.00            | (1,604.94)         | (1,604.94)        |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 532.79           | 0.00            | (532.79)           | (532.79)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 16.28            | 0.00            | (16.28)            | (16.28)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 22.97            | 0.00            | (22.97)            | (22.97)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 530.09           | 0.00            | (530.09)           | (530.09)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>5,958.67</b>  | <b>0.00</b>     | <b>(3,458.67)</b>  | <b>(3,458.67)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>12,519.82</b> | <b>0.00</b>     | <b>(5,519.82)</b>  | <b>(5,519.82)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>65,434.00</b>    | <b>65,434.00</b>    | <b>0.00</b>             | <b>36,978.92</b> | <b>0.00</b>     | <b>28,455.08</b>   | <b>28,455.08</b>  |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | (22.08)          | 0.00            | 22.08              | 22.08             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(22.08)</b>   | <b>0.00</b>     | <b>22.08</b>       | <b>22.08</b>      |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(22.08)</b>   | <b>0.00</b>     | <b>22.08</b>       | <b>22.08</b>      |
| <b>***Total Expenditures</b>                          | <b>65,434.00</b>    | <b>65,434.00</b>    | <b>0.00</b>             | <b>36,956.84</b> | <b>0.00</b>     | <b>28,477.16</b>   | <b>28,477.16</b>  |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X237 - AG Program Leader - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                         |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations          | 65,434.00           | 65,434.00           | 0.00                    | 0.00             | 0.00            | 65,434.00          | 65,434.00          |
| <b>*Total: 52 - Appropriations</b>     | <b>65,434.00</b>    | <b>65,434.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>65,434.00</b>   | <b>65,434.00</b>   |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 36,956.84        | 0.00            | (36,956.84)        | (36,956.84)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,956.84</b> | <b>0.00</b>     | <b>(36,956.84)</b> | <b>(36,956.84)</b> |
| <b>***Total Revenue</b>                | <b>65,434.00</b>    | <b>65,434.00</b>    | <b>0.00</b>             | <b>36,956.84</b> | <b>0.00</b>     | <b>28,477.16</b>   | <b>28,477.16</b>   |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X238 - Plant Biology - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/24/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/02 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 78,681.00           | 78,681.00           | 0.00                    | 47,382.89         | 0.00            | 31,298.11          | 31,298.11         |
| 614F10 Academic Administrator                         | 0.00                | 0.00                | 0.00                    | 6,020.43          | 0.00            | (6,020.43)         | (6,020.43)        |
| 616F10 Extension Educator                             | 34,262.00           | 34,262.00           | 0.00                    | 26,517.24         | 0.00            | 7,744.76           | 7,744.76          |
| 61CPHX Part Time Hourly                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 736.12            | 0.00            | (736.12)           | (736.12)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>113,943.00</b>   | <b>113,943.00</b>   | <b>0.00</b>             | <b>80,656.68</b>  | <b>0.00</b>     | <b>33,286.32</b>   | <b>33,286.32</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 15,000.00           | 15,000.00           | 0.00                    | 9,515.42          | 0.00            | 5,484.58           | 5,484.58          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,825.12          | 0.00            | (3,825.12)         | (3,825.12)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 275.00            | 0.00            | (275.00)           | (275.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 68.00             | 0.00            | (68.00)            | (68.00)           |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>13,683.54</b>  | <b>0.00</b>     | <b>1,316.46</b>    | <b>1,316.46</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 3,748.55          | 0.00            | (3,748.55)         | (3,748.55)        |
| 711100 Supplies-General                               | 15,500.00           | 15,500.00           | 0.00                    | 1,627.75          | 0.00            | 13,872.25          | 13,872.25         |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 1,015.00          | 0.00            | (1,015.00)         | (1,015.00)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,883.86          | 0.00            | (1,883.86)         | (1,883.86)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 3,216.47          | 0.00            | (3,216.47)         | (3,216.47)        |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 103.27            | 0.00            | (103.27)           | (103.27)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 136.00            | 0.00            | (136.00)           | (136.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | (11.75)           | 0.00            | 11.75              | 11.75             |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 4,204.25          | 0.00            | (4,204.25)         | (4,204.25)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 75.08             | 0.00            | (75.08)            | (75.08)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 905.49            | 0.00            | (905.49)           | (905.49)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,500.00</b>    | <b>15,500.00</b>    | <b>0.00</b>             | <b>16,903.97</b>  | <b>0.00</b>     | <b>(1,403.97)</b>  | <b>(1,403.97)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,500.00</b>    | <b>30,500.00</b>    | <b>0.00</b>             | <b>30,587.51</b>  | <b>0.00</b>     | <b>(87.51)</b>     | <b>(87.51)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>144,443.00</b>   | <b>144,443.00</b>   | <b>0.00</b>             | <b>111,244.19</b> | <b>0.00</b>     | <b>33,198.81</b>   | <b>33,198.81</b>  |
| <b>***Total Expenditures</b>                          | <b>144,443.00</b>   | <b>144,443.00</b>   | <b>0.00</b>             | <b>111,244.19</b> | <b>0.00</b>     | <b>33,198.81</b>   | <b>33,198.81</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520000 Federal Appropriations                         | 144,443.00          | 144,443.00          | 0.00                    | 0.00              | 0.00            | 144,443.00         | 144,443.00        |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appropriations  
 Fund: 11X238 - Plant Biology - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 52 - Appropriations</b>     | <b>144,443.00</b>   | <b>144,443.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>144,443.00</b>   | <b>144,443.00</b>   |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 111,244.19        | 0.00            | (111,244.19)        | (111,244.19)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>111,244.19</b> | <b>0.00</b>     | <b>(111,244.19)</b> | <b>(111,244.19)</b> |
| <b>***Total Revenue</b>                | <b>144,443.00</b>   | <b>144,443.00</b>   | <b>0.00</b>             | <b>111,244.19</b> | <b>0.00</b>     | <b>33,198.81</b>    | <b>33,198.81</b>    |





Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X239 - Resource Economics - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61SNHO Student Labor - Overtime         | 0.00                | 0.00                | 0.00                    | 5.00            | 0.00            | (5.00)             | (5.00)            |
| 61SNSH Student Labor                    | 0.00                | 0.00                | 0.00                    | 1,200.00        | 0.00            | (1,200.00)         | (1,200.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,205.00</b> | <b>0.00</b>     | <b>(1,205.00)</b>  | <b>(1,205.00)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,205.00</b> | <b>0.00</b>     | <b>(1,205.00)</b>  | <b>(1,205.00)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,205.00</b> | <b>0.00</b>     | <b>(1,205.00)</b>  | <b>(1,205.00)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 1,205.00        | 0.00            | (1,205.00)         | (1,205.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,205.00</b> | <b>0.00</b>     | <b>(1,205.00)</b>  | <b>(1,205.00)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,205.00</b> | <b>0.00</b>     | <b>(1,205.00)</b>  | <b>(1,205.00)</b> |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X239 - Resource Economics - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,389.17        | 0.00            | (1,389.17)         | (1,389.17)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,159.31        | 0.00            | (1,159.31)         | (1,159.31)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 574.00          | 0.00            | (574.00)           | (574.00)          |
| 710Z00 Travel-Other                                   | 2,500.00            | 2,500.00            | 0.00                    | 0.00            | 0.00            | 2,500.00           | 2,500.00          |
| <b>Subtotal: Travel</b>                               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>3,122.48</b> | <b>0.00</b>     | <b>(622.48)</b>    | <b>(622.48)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,912.47        | 0.00            | (1,912.47)         | (1,912.47)        |
| 711100 Supplies-General                               | 4,500.00            | 4,500.00            | 0.00                    | 349.30          | 0.00            | 4,150.70           | 4,150.70          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 544.00          | 0.00            | (544.00)           | (544.00)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,252.45        | 0.00            | (1,252.45)         | (1,252.45)        |
| 714030 Postage-Express Mail                           | 0.00                | 0.00                | 0.00                    | 26.66           | 0.00            | (26.66)            | (26.66)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 568.47          | 0.00            | (568.47)           | (568.47)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 83.43           | 0.00            | (83.43)            | (83.43)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 10.00           | 0.00            | (10.00)            | (10.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,746.78</b> | <b>0.00</b>     | <b>(246.78)</b>    | <b>(246.78)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,869.26</b> | <b>0.00</b>     | <b>(869.26)</b>    | <b>(869.26)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,869.26</b> | <b>0.00</b>     | <b>(869.26)</b>    | <b>(869.26)</b>   |
| <b>***Total Expenditures</b>                          | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,869.26</b> | <b>0.00</b>     | <b>(869.26)</b>    | <b>(869.26)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 7,000.00            | 7,000.00            | 0.00                    | 0.00            | 0.00            | 7,000.00           | 7,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>7,000.00</b>    | <b>7,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 7,869.26        | 0.00            | (7,869.26)         | (7,869.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,869.26</b> | <b>0.00</b>     | <b>(7,869.26)</b>  | <b>(7,869.26)</b> |
| <b>***Total Revenue</b>                               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>7,869.26</b> | <b>0.00</b>     | <b>(869.26)</b>    | <b>(869.26)</b>   |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X240 - Resource Economics - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator                             | 16,800.00           | 16,800.00           | 0.00                    | 6,000.00        | 0.00            | 10,800.00          | 10,800.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>16,800.00</b>    | <b>16,800.00</b>    | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>10,800.00</b>   | <b>10,800.00</b>  |
| 711100 Supplies-General                               | 600.00              | 600.00              | 0.00                    | 0.00            | 0.00            | 600.00             | 600.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>600.00</b>      | <b>600.00</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>600.00</b>      | <b>600.00</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>11,400.00</b>   | <b>11,400.00</b>  |
| <b>***Total Expenditures</b>                          | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>11,400.00</b>   | <b>11,400.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 17,400.00           | 17,400.00           | 0.00                    | 0.00            | 0.00            | 17,400.00          | 17,400.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>(6,000.00)</b>  | <b>(6,000.00)</b> |
| <b>***Total Revenue</b>                               | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>11,400.00</b>   | <b>11,400.00</b>  |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X241 - Interdspnry Prgms - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 14,352.87        | 0.00            | (14,352.87)        | (14,352.87)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,965.00         | 0.00            | (1,965.00)         | (1,965.00)         |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,317.87</b> | <b>0.00</b>     | <b>(16,317.87)</b> | <b>(16,317.87)</b> |
| 711100 Supplies-General                               | 31,000.00           | 31,000.00           | 0.00                    | 377.52           | 0.00            | 30,622.48          | 30,622.48          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 16,416.03        | 0.00            | (16,416.03)        | (16,416.03)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>16,793.55</b> | <b>0.00</b>     | <b>14,206.45</b>   | <b>14,206.45</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>33,111.42</b> | <b>0.00</b>     | <b>(2,111.42)</b>  | <b>(2,111.42)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>33,111.42</b> | <b>0.00</b>     | <b>(2,111.42)</b>  | <b>(2,111.42)</b>  |
| <b>***Total Expenditures</b>                          | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>33,111.42</b> | <b>0.00</b>     | <b>(2,111.42)</b>  | <b>(2,111.42)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 31,000.00           | 31,000.00           | 0.00                    | 0.00             | 0.00            | 31,000.00          | 31,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>31,000.00</b>   | <b>31,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 33,111.42        | 0.00            | (33,111.42)        | (33,111.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,111.42</b> | <b>0.00</b>     | <b>(33,111.42)</b> | <b>(33,111.42)</b> |
| <b>***Total Revenue</b>                               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>33,111.42</b> | <b>0.00</b>     | <b>(2,111.42)</b>  | <b>(2,111.42)</b>  |

Grant: 11X3SL - Federal Smith Lever FY '03 Appriori  
 Fund: 11X242 - Strenthening NH Commnts- SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXSNSHC - Strengthening NH Communities**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,889.30         | 0.00            | (1,889.30)         | (1,889.30)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,889.30</b>  | <b>0.00</b>     | <b>(1,889.30)</b>  | <b>(1,889.30)</b>  |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 7,717.23         | 0.00            | (7,717.23)         | (7,717.23)         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,130.87         | 0.00            | (2,130.87)         | (2,130.87)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,413.00         | 0.00            | (1,413.00)         | (1,413.00)         |
| 710Z00  | Travel-Other                        | 12,500.00           | 12,500.00           | 0.00                    | 0.00             | 0.00            | 12,500.00          | 12,500.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>12,500.00</b>    | <b>12,500.00</b>    | <b>0.00</b>             | <b>11,261.10</b> | <b>0.00</b>     | <b>1,238.90</b>    | <b>1,238.90</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 2,373.54         | 0.00            | (2,373.54)         | (2,373.54)         |
| 711100  | Supplies-General                    | 9,875.00            | 9,875.00            | 0.00                    | 762.55           | 0.00            | 9,112.45           | 9,112.45           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 3,120.21         | 0.00            | (3,120.21)         | (3,120.21)         |
| 713100  | Centralized Campus Printing         | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)            |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,303.63         | 0.00            | (1,303.63)         | (1,303.63)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 96.21            | 0.00            | (96.21)            | (96.21)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 747.68           | 0.00            | (747.68)           | (747.68)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 103.35           | 0.00            | (103.35)           | (103.35)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 254.41           | 0.00            | (254.41)           | (254.41)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>9,875.00</b>     | <b>9,875.00</b>     | <b>0.00</b>             | <b>9,311.58</b>  | <b>0.00</b>     | <b>563.42</b>      | <b>563.42</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>20,572.68</b> | <b>0.00</b>     | <b>1,802.32</b>    | <b>1,802.32</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>22,461.98</b> | <b>0.00</b>     | <b>(86.98)</b>     | <b>(86.98)</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>22,461.98</b> | <b>0.00</b>     | <b>(86.98)</b>     | <b>(86.98)</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 22,375.00           | 22,375.00           | 0.00                    | 0.00             | 0.00            | 22,375.00          | 22,375.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>22,375.00</b>   | <b>22,375.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 22,461.98        | 0.00            | (22,461.98)        | (22,461.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,461.98</b> | <b>0.00</b>     | <b>(22,461.98)</b> | <b>(22,461.98)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>22,461.98</b> | <b>0.00</b>     | <b>(86.98)</b>     | <b>(86.98)</b>     |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X243 - Teen Assessment Prgm - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/24/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/02 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXTAPP - Operation Military Kids Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 1,721.23        | 0.00            | (1,721.23)         | (1,721.23)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 100.00          | 0.00            | (100.00)           | (100.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 102.24          | 0.00            | (102.24)           | (102.24)          |
| 710Z00 Travel-Other                                   | 3,300.00            | 3,300.00            | 0.00                    | 0.00            | 0.00            | 3,300.00           | 3,300.00          |
| <b>Subtotal: Travel</b>                               | <b>3,300.00</b>     | <b>3,300.00</b>     | <b>0.00</b>             | <b>1,923.47</b> | <b>0.00</b>     | <b>1,376.53</b>    | <b>1,376.53</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 641.73          | 0.00            | (641.73)           | (641.73)          |
| 711100 Supplies-General                               | 7,000.00            | 7,000.00            | 0.00                    | 209.67          | 0.00            | 6,790.33           | 6,790.33          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,070.35        | 0.00            | (1,070.35)         | (1,070.35)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 2,277.50        | 0.00            | (2,277.50)         | (2,277.50)        |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 91.11           | 0.00            | (91.11)            | (91.11)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>4,290.36</b> | <b>0.00</b>     | <b>2,709.64</b>    | <b>2,709.64</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,300.00</b>    | <b>10,300.00</b>    | <b>0.00</b>             | <b>6,213.83</b> | <b>0.00</b>     | <b>4,086.17</b>    | <b>4,086.17</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,300.00</b>    | <b>10,300.00</b>    | <b>0.00</b>             | <b>6,213.83</b> | <b>0.00</b>     | <b>4,086.17</b>    | <b>4,086.17</b>   |
| <b>***Total Expenditures</b>                          | <b>10,300.00</b>    | <b>10,300.00</b>    | <b>0.00</b>             | <b>6,213.83</b> | <b>0.00</b>     | <b>4,086.17</b>    | <b>4,086.17</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,300.00           | 10,300.00           | 0.00                    | 0.00            | 0.00            | 10,300.00          | 10,300.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,300.00</b>    | <b>10,300.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,300.00</b>   | <b>10,300.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,213.83        | 0.00            | (6,213.83)         | (6,213.83)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,213.83</b> | <b>0.00</b>     | <b>(6,213.83)</b>  | <b>(6,213.83)</b> |
| <b>***Total Revenue</b>                               | <b>10,300.00</b>    | <b>10,300.00</b>    | <b>0.00</b>             | <b>6,213.83</b> | <b>0.00</b>     | <b>4,086.17</b>    | <b>4,086.17</b>   |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X244 - Water Resources - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX  | Part Time Hourly                   | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 61SNWS  | College Work Study                 | 0.00                | 0.00                | 0.00                    | 254.32          | 0.00            | (254.32)           | (254.32)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>254.32</b>   | <b>0.00</b>     | <b>745.68</b>      | <b>745.68</b>     |
| 710000  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 3,648.87        | 0.00            | (3,648.87)         | (3,648.87)        |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 625.58          | 0.00            | (625.58)           | (625.58)          |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 219.50          | 0.00            | (219.50)           | (219.50)          |
| 710200  | Travel-Other                       | 5,000.00            | 5,000.00            | 0.00                    | 0.00            | 0.00            | 5,000.00           | 5,000.00          |
| <b>Subtotal: Travel</b>                               |                                    | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,493.95</b> | <b>0.00</b>     | <b>506.05</b>      | <b>506.05</b>     |
| 711000  | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 503.75          | 0.00            | (503.75)           | (503.75)          |
| 711100  | Supplies-General                   | 5,000.00            | 5,000.00            | 0.00                    | 165.17          | 0.00            | 4,834.83           | 4,834.83          |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 656.15          | 0.00            | (656.15)           | (656.15)          |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 11.32           | 0.00            | (11.32)            | (11.32)           |
| 718000  | Telecom-General                    | 0.00                | 0.00                | 0.00                    | 346.94          | 0.00            | (346.94)           | (346.94)          |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 35.50           | 0.00            | (35.50)            | (35.50)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,718.83</b> | <b>0.00</b>     | <b>3,281.17</b>    | <b>3,281.17</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,212.78</b> | <b>0.00</b>     | <b>3,787.22</b>    | <b>3,787.22</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>6,467.10</b> | <b>0.00</b>     | <b>4,532.90</b>    | <b>4,532.90</b>   |
| <b>***Total Expenditures</b>                          |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>6,467.10</b> | <b>0.00</b>     | <b>4,532.90</b>    | <b>4,532.90</b>   |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations             | 11,000.00           | 11,000.00           | 0.00                    | 0.00            | 0.00            | 11,000.00          | 11,000.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>11,000.00</b>   | <b>11,000.00</b>  |
| 530000  | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 6,467.10        | 0.00            | (6,467.10)         | (6,467.10)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,467.10</b> | <b>0.00</b>     | <b>(6,467.10)</b>  | <b>(6,467.10)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>6,467.10</b> | <b>0.00</b>     | <b>4,532.90</b>    | <b>4,532.90</b>   |



Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X245 - Aquaculture - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAQUC - Aquaculture**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 3,000.00            | 3,000.00            | 0.00                    | 792.03          | 0.00            | 2,207.97           | 2,207.97          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,264.87        | 0.00            | (2,264.87)         | (2,264.87)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 350.00          | 0.00            | (350.00)           | (350.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,406.90</b> | <b>0.00</b>     | <b>(406.90)</b>    | <b>(406.90)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 298.90          | 0.00            | (298.90)           | (298.90)          |
| 711100 Supplies-General                               | 2,500.00            | 2,500.00            | 0.00                    | 0.00            | 0.00            | 2,500.00           | 2,500.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 176.57          | 0.00            | (176.57)           | (176.57)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 689.03          | 0.00            | (689.03)           | (689.03)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>1,164.50</b> | <b>0.00</b>     | <b>1,335.50</b>    | <b>1,335.50</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,571.40</b> | <b>0.00</b>     | <b>928.60</b>      | <b>928.60</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,571.40</b> | <b>0.00</b>     | <b>928.60</b>      | <b>928.60</b>     |
| <b>***Total Expenditures</b>                          | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,571.40</b> | <b>0.00</b>     | <b>928.60</b>      | <b>928.60</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 5,500.00            | 5,500.00            | 0.00                    | 0.00            | 0.00            | 5,500.00           | 5,500.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,500.00</b>    | <b>5,500.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,571.40        | 0.00            | (4,571.40)         | (4,571.40)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,571.40</b> | <b>0.00</b>     | <b>(4,571.40)</b>  | <b>(4,571.40)</b> |
| <b>***Total Revenue</b>                               | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,571.40</b> | <b>0.00</b>     | <b>928.60</b>      | <b>928.60</b>     |



Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X246 - Youth at Risk - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 08/05/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 70.88           | 0.00            | (70.88)            | (70.88)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 347.78          | 0.00            | (347.78)           | (347.78)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>418.66</b>   | <b>0.00</b>     | <b>(418.66)</b>    | <b>(418.66)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 4,400.00            | 4,400.00            | 0.00                    | 925.02          | 0.00            | 3,474.98           | 3,474.98          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 982.50          | 0.00            | (982.50)           | (982.50)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 327.50          | 0.00            | (327.50)           | (327.50)          |
| <b>Subtotal: Travel</b>                               | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>2,235.02</b> | <b>0.00</b>     | <b>2,164.98</b>    | <b>2,164.98</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,206.54        | 0.00            | (1,206.54)         | (1,206.54)        |
| 711100 Supplies-General                               | 6,300.00            | 6,300.00            | 0.00                    | 843.95          | 0.00            | 5,456.05           | 5,456.05          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 28.66           | 0.00            | (28.66)            | (28.66)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 101.32          | 0.00            | (101.32)           | (101.32)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 36.82           | 0.00            | (36.82)            | (36.82)           |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 417.60          | 0.00            | (417.60)           | (417.60)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,300.00</b>     | <b>6,300.00</b>     | <b>0.00</b>             | <b>2,634.89</b> | <b>0.00</b>     | <b>3,665.11</b>    | <b>3,665.11</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>4,869.91</b> | <b>0.00</b>     | <b>5,830.09</b>    | <b>5,830.09</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>5,288.57</b> | <b>0.00</b>     | <b>5,411.43</b>    | <b>5,411.43</b>   |
| <b>***Total Expenditures</b>                          | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>5,288.57</b> | <b>0.00</b>     | <b>5,411.43</b>    | <b>5,411.43</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,700.00           | 10,700.00           | 0.00                    | 0.00            | 0.00            | 10,700.00          | 10,700.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,700.00</b>   | <b>10,700.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,288.57        | 0.00            | (5,288.57)         | (5,288.57)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,288.57</b> | <b>0.00</b>     | <b>(5,288.57)</b>  | <b>(5,288.57)</b> |
| <b>***Total Revenue</b>                               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>5,288.57</b> | <b>0.00</b>     | <b>5,411.43</b>    | <b>5,411.43</b>   |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X247 - County Animal Science - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 8,679.59         | 0.00            | (8,679.59)         | (8,679.59)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 766.61           | 0.00            | (766.61)           | (766.61)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 348.00           | 0.00            | (348.00)           | (348.00)           |
| 710Z00 Travel-Other                                   | 8,000.00            | 8,000.00            | 0.00                    | 0.00             | 0.00            | 8,000.00           | 8,000.00           |
| <b>Subtotal: Travel</b>                               | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>9,794.20</b>  | <b>0.00</b>     | <b>(1,794.20)</b>  | <b>(1,794.20)</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 174.96           | 0.00            | (174.96)           | (174.96)           |
| 711100 Supplies-General                               | 2,500.00            | 2,500.00            | 0.00                    | 66.96            | 0.00            | 2,433.04           | 2,433.04           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 15.00            | 0.00            | (15.00)            | (15.00)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 410.80           | 0.00            | (410.80)           | (410.80)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>667.72</b>    | <b>0.00</b>     | <b>1,832.28</b>    | <b>1,832.28</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>10,461.92</b> | <b>0.00</b>     | <b>38.08</b>       | <b>38.08</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>10,461.92</b> | <b>0.00</b>     | <b>38.08</b>       | <b>38.08</b>       |
| <b>***Total Expenditures</b>                          | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>10,461.92</b> | <b>0.00</b>     | <b>38.08</b>       | <b>38.08</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 10,500.00           | 10,500.00           | 0.00                    | 0.00             | 0.00            | 10,500.00          | 10,500.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,500.00</b>   | <b>10,500.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 10,461.92        | 0.00            | (10,461.92)        | (10,461.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,461.92</b> | <b>0.00</b>     | <b>(10,461.92)</b> | <b>(10,461.92)</b> |
| <b>***Total Revenue</b>                               | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>10,461.92</b> | <b>0.00</b>     | <b>38.08</b>       | <b>38.08</b>       |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X248 - County Agriculture - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 20,000.00           | 20,000.00           | 0.00                    | 23,993.92        | 0.00            | (3,993.92)         | (3,993.92)         |
| 616F10 Extension Educator               | 84,734.00           | 84,734.00           | 0.00                    | 47,367.51        | 0.00            | 37,366.49          | 37,366.49          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>104,734.00</b>   | <b>104,734.00</b>   | <b>0.00</b>             | <b>71,361.43</b> | <b>0.00</b>     | <b>33,372.57</b>   | <b>33,372.57</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>104,734.00</b>   | <b>104,734.00</b>   | <b>0.00</b>             | <b>71,361.43</b> | <b>0.00</b>     | <b>33,372.57</b>   | <b>33,372.57</b>   |
| <b>***Total Expenditures</b>            | <b>104,734.00</b>   | <b>104,734.00</b>   | <b>0.00</b>             | <b>71,361.43</b> | <b>0.00</b>     | <b>33,372.57</b>   | <b>33,372.57</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 104,734.00          | 104,734.00          | 0.00                    | 0.00             | 0.00            | 104,734.00         | 104,734.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>104,734.00</b>   | <b>104,734.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>104,734.00</b>  | <b>104,734.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 71,361.43        | 0.00            | (71,361.43)        | (71,361.43)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71,361.43</b> | <b>0.00</b>     | <b>(71,361.43)</b> | <b>(71,361.43)</b> |
| <b>***Total Revenue</b>                 | <b>104,734.00</b>   | <b>104,734.00</b>   | <b>0.00</b>             | <b>71,361.43</b> | <b>0.00</b>     | <b>33,372.57</b>   | <b>33,372.57</b>   |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X248 - County Agriculture - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 2,091.81        | 0.00            | (2,091.81)         | (2,091.81)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,091.81</b> | <b>0.00</b>     | <b>(2,091.81)</b>  | <b>(2,091.81)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,091.81</b> | <b>0.00</b>     | <b>(2,091.81)</b>  | <b>(2,091.81)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,091.81</b> | <b>0.00</b>     | <b>(2,091.81)</b>  | <b>(2,091.81)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 2,091.81        | 0.00            | (2,091.81)         | (2,091.81)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,091.81</b> | <b>0.00</b>     | <b>(2,091.81)</b>  | <b>(2,091.81)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,091.81</b> | <b>0.00</b>     | <b>(2,091.81)</b>  | <b>(2,091.81)</b> |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X249 - County Family Development -SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 89,732.00           | 89,732.00           | 0.00                    | 92,215.99        | 0.00            | (2,483.99)         | (2,483.99)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>89,732.00</b>    | <b>89,732.00</b>    | <b>0.00</b>             | <b>92,215.99</b> | <b>0.00</b>     | <b>(2,483.99)</b>  | <b>(2,483.99)</b>  |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>89,732.00</b>    | <b>89,732.00</b>    | <b>0.00</b>             | <b>92,215.99</b> | <b>0.00</b>     | <b>(2,483.99)</b>  | <b>(2,483.99)</b>  |
| <b>***Total Expenditures</b>            | <b>89,732.00</b>    | <b>89,732.00</b>    | <b>0.00</b>             | <b>92,215.99</b> | <b>0.00</b>     | <b>(2,483.99)</b>  | <b>(2,483.99)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 89,732.00           | 89,732.00           | 0.00                    | 0.00             | 0.00            | 89,732.00          | 89,732.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>89,732.00</b>    | <b>89,732.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>89,732.00</b>   | <b>89,732.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 92,215.99        | 0.00            | (92,215.99)        | (92,215.99)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>92,215.99</b> | <b>0.00</b>     | <b>(92,215.99)</b> | <b>(92,215.99)</b> |
| <b>***Total Revenue</b>                 | <b>89,732.00</b>    | <b>89,732.00</b>    | <b>0.00</b>             | <b>92,215.99</b> | <b>0.00</b>     | <b>(2,483.99)</b>  | <b>(2,483.99)</b>  |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X251 - County 4-H & Youth Dev - SL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT                              | 16,500.00           | 16,500.00           | 0.00                    | 35,747.07         | 0.00            | (19,247.07)         | (19,247.07)         |
| 616F10 Extension Educator               | 93,413.00           | 93,413.00           | 0.00                    | 245,520.26        | 0.00            | (152,107.26)        | (152,107.26)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>109,913.00</b>   | <b>109,913.00</b>   | <b>0.00</b>             | <b>281,267.33</b> | <b>0.00</b>     | <b>(171,354.33)</b> | <b>(171,354.33)</b> |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b> | <b>109,913.00</b>   | <b>109,913.00</b>   | <b>0.00</b>             | <b>281,267.33</b> | <b>0.00</b>     | <b>(171,354.33)</b> | <b>(171,354.33)</b> |
| <b>***Total Expenditures</b>            | <b>109,913.00</b>   | <b>109,913.00</b>   | <b>0.00</b>             | <b>281,267.33</b> | <b>0.00</b>     | <b>(171,354.33)</b> | <b>(171,354.33)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 109,913.00          | 109,913.00          | 0.00                    | 0.00              | 0.00            | 109,913.00          | 109,913.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>109,913.00</b>   | <b>109,913.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>109,913.00</b>   | <b>109,913.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 281,267.33        | 0.00            | (281,267.33)        | (281,267.33)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>281,267.33</b> | <b>0.00</b>     | <b>(281,267.33)</b> | <b>(281,267.33)</b> |
| <b>***Total Revenue</b>                 | <b>109,913.00</b>   | <b>109,913.00</b>   | <b>0.00</b>             | <b>281,267.33</b> | <b>0.00</b>     | <b>(171,354.33)</b> | <b>(171,354.33)</b> |



Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X252 - 4-H Smith Lever 3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 46,366.00           | 46,366.00           | 0.00                    | 11,401.73        | 0.00            | 34,964.27          | 34,964.27          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 33,690.61        | 0.00            | (33,690.61)        | (33,690.61)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>45,092.34</b> | <b>0.00</b>     | <b>1,273.66</b>    | <b>1,273.66</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 32.00            | 0.00            | (32.00)            | (32.00)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32.00</b>     | <b>0.00</b>     | <b>(32.00)</b>     | <b>(32.00)</b>     |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 210.56           | 0.00            | (210.56)           | (210.56)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>210.56</b>    | <b>0.00</b>     | <b>(210.56)</b>    | <b>(210.56)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>242.56</b>    | <b>0.00</b>     | <b>(242.56)</b>    | <b>(242.56)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>45,334.90</b> | <b>0.00</b>     | <b>1,031.10</b>    | <b>1,031.10</b>    |
| <b>***Total Expenditures</b>                          | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>45,334.90</b> | <b>0.00</b>     | <b>1,031.10</b>    | <b>1,031.10</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 46,366.00           | 46,366.00           | 0.00                    | 0.00             | 0.00            | 46,366.00          | 46,366.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 45,334.90        | 0.00            | (45,334.90)        | (45,334.90)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,334.90</b> | <b>0.00</b>     | <b>(45,334.90)</b> | <b>(45,334.90)</b> |
| <b>***Total Revenue</b>                               | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>45,334.90</b> | <b>0.00</b>     | <b>1,031.10</b>    | <b>1,031.10</b>    |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X253 - Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/24/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/02 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 616F10 Extension Educator                             | 15,333.00           | 15,333.00           | 0.00                    | 0.00          | 0.00            | 15,333.00          | 15,333.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 409.71        | 0.00            | (409.71)           | (409.71)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>409.71</b> | <b>0.00</b>     | <b>(409.71)</b>    | <b>(409.71)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>409.71</b> | <b>0.00</b>     | <b>(409.71)</b>    | <b>(409.71)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>409.71</b> | <b>0.00</b>     | <b>14,923.29</b>   | <b>14,923.29</b>  |
| <b>***Total Expenditures</b>                          | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>409.71</b> | <b>0.00</b>     | <b>14,923.29</b>   | <b>14,923.29</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 15,333.00           | 15,333.00           | 0.00                    | 0.00          | 0.00            | 15,333.00          | 15,333.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 409.71        | 0.00            | (409.71)           | (409.71)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>409.71</b> | <b>0.00</b>     | <b>(409.71)</b>    | <b>(409.71)</b>   |
| <b>***Total Revenue</b>                               | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>409.71</b> | <b>0.00</b>     | <b>14,923.29</b>   | <b>14,923.29</b>  |

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori  
 Fund: 11X258 - SL FY 03 Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/02 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 394.00          | 0.00            | (394.00)           | (394.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>394.00</b>   | <b>0.00</b>     | <b>(394.00)</b>    | <b>(394.00)</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 343.08          | 0.00            | (343.08)           | (343.08)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 708.17          | 0.00            | (708.17)           | (708.17)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 785.00          | 0.00            | (785.00)           | (785.00)          |
| 710Z00 Travel-Other                                   | 3,000.00            | 3,000.00            | 0.00                    | 0.00            | 0.00            | 3,000.00           | 3,000.00          |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>1,836.25</b> | <b>0.00</b>     | <b>1,163.75</b>    | <b>1,163.75</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 52.50           | 0.00            | (52.50)            | (52.50)           |
| 711100 Supplies-General                               | 3,268.00            | 3,268.00            | 0.00                    | (160.00)        | 0.00            | 3,428.00           | 3,428.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 300.00          | 0.00            | (300.00)           | (300.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,268.00</b>     | <b>3,268.00</b>     | <b>0.00</b>             | <b>192.50</b>   | <b>0.00</b>     | <b>3,075.50</b>    | <b>3,075.50</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>2,028.75</b> | <b>0.00</b>     | <b>4,239.25</b>    | <b>4,239.25</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>2,422.75</b> | <b>0.00</b>     | <b>3,845.25</b>    | <b>3,845.25</b>   |
| <b>***Total Expenditures</b>                          | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>2,422.75</b> | <b>0.00</b>     | <b>3,845.25</b>    | <b>3,845.25</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,268.00            | 6,268.00            | 0.00                    | 0.00            | 0.00            | 6,268.00           | 6,268.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,422.75        | 0.00            | (2,422.75)         | (2,422.75)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,422.75</b> | <b>0.00</b>     | <b>(2,422.75)</b>  | <b>(2,422.75)</b> |
| <b>***Total Revenue</b>                               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>2,422.75</b> | <b>0.00</b>     | <b>3,845.25</b>    | <b>3,845.25</b>   |

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '  
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                 | 196,061.00          | 170,514.00          | 0.00                    | 188,260.87        | 0.00            | 7,800.13            | (17,746.87)         |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 175.75            | 0.00            | (175.75)            | (175.75)            |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 2,311.00          | 0.00            | (2,311.00)          | (2,311.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>196,061.00</b>   | <b>170,514.00</b>   | <b>0.00</b>             | <b>190,747.62</b> | <b>0.00</b>     | <b>5,313.38</b>     | <b>(20,233.62)</b>  |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 710000  | In-State Travel                     | 7,600.00            | 7,600.00            | 0.00                    | 3,213.80          | 0.00            | 4,386.20            | 4,386.20            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,518.66          | 0.00            | (1,518.66)          | (1,518.66)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 4,773.97          | 0.00            | (4,773.97)          | (4,773.97)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>7,600.00</b>     | <b>7,600.00</b>     | <b>0.00</b>             | <b>9,506.43</b>   | <b>0.00</b>     | <b>(1,906.43)</b>   | <b>(1,906.43)</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 556.92            | 0.00            | (556.92)            | (556.92)            |
| 711100  | Supplies-General                    | 26,000.00           | 26,000.00           | 0.00                    | 671.65            | 0.00            | 25,328.35           | 25,328.35           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 390.55            | 0.00            | (390.55)            | (390.55)            |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 11.90             | 0.00            | (11.90)             | (11.90)             |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 416.08            | 0.00            | (416.08)            | (416.08)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 78.75             | 0.00            | (78.75)             | (78.75)             |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 4.75              | 0.00            | (4.75)              | (4.75)              |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 1,610.01          | 0.00            | (1,610.01)          | (1,610.01)          |
| 719200  | Employee Recruiting-General         | 0.00                | 0.00                | 0.00                    | 119.23            | 0.00            | (119.23)            | (119.23)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>3,859.84</b>   | <b>0.00</b>     | <b>22,140.16</b>    | <b>22,140.16</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>33,600.00</b>    | <b>33,600.00</b>    | <b>0.00</b>             | <b>13,366.27</b>  | <b>0.00</b>     | <b>20,233.73</b>    | <b>20,233.73</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>229,661.00</b>   | <b>204,114.00</b>   | <b>0.00</b>             | <b>204,113.89</b> | <b>0.00</b>     | <b>25,547.11</b>    | <b>0.11</b>         |
| <b>***Total Expenditures</b>                          |                                     | <b>229,661.00</b>   | <b>204,114.00</b>   | <b>0.00</b>             | <b>204,113.89</b> | <b>0.00</b>     | <b>25,547.11</b>    | <b>0.11</b>         |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 229,661.00          | 204,114.00          | 0.00                    | 0.00              | 0.00            | 229,661.00          | 204,114.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>229,661.00</b>   | <b>204,114.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>229,661.00</b>   | <b>204,114.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 204,113.89        | 0.00            | (204,113.89)        | (204,113.89)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>204,113.89</b> | <b>0.00</b>     | <b>(204,113.89)</b> | <b>(204,113.89)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY '  
 Fund: 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 229,661.00          | 204,114.00          | 0.00                    | 204,113.89   | 0.00            | 25,547.11          | 0.11              |



Grant: 11X4FS - Farm Safety FY '04 Appropriation  
 Fund: 11X291 - Smith Lever Farm Safety

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXPLBG  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 5,102.16         | 0.00            | (5,102.16)         | (5,102.16)         |
| 616F10 Extension Educator                             | 16,000.00           | 9,732.00            | 0.00                    | 2,027.11         | 0.00            | 13,972.89          | 7,704.89           |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 2,999.64         | 0.00            | (2,999.64)         | (2,999.64)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>16,000.00</b>    | <b>9,732.00</b>     | <b>0.00</b>             | <b>10,128.91</b> | <b>0.00</b>     | <b>5,871.09</b>    | <b>(396.91)</b>    |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 635.39           | 0.00            | 364.61             | 364.61             |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00            | (25.00)            | (25.00)            |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>660.39</b>    | <b>0.00</b>     | <b>339.61</b>      | <b>339.61</b>      |
| 711100 Supplies-General                               | 3,000.00            | 3,000.00            | 0.00                    | 2,500.00         | 0.00            | 500.00             | 500.00             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 442.64           | 0.00            | (442.64)           | (442.64)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,942.64</b>  | <b>0.00</b>     | <b>57.36</b>       | <b>57.36</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,603.03</b>  | <b>0.00</b>     | <b>396.97</b>      | <b>396.97</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>13,732.00</b>    | <b>0.00</b>             | <b>13,731.94</b> | <b>0.00</b>     | <b>6,268.06</b>    | <b>0.06</b>        |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>13,732.00</b>    | <b>0.00</b>             | <b>13,731.94</b> | <b>0.00</b>     | <b>6,268.06</b>    | <b>0.06</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 20,000.00           | 13,732.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 13,732.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>20,000.00</b>    | <b>13,732.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,000.00</b>   | <b>13,732.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 13,731.94        | 0.00            | (13,731.94)        | (13,731.94)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,731.94</b> | <b>0.00</b>     | <b>(13,731.94)</b> | <b>(13,731.94)</b> |
| <b>***Total Revenue</b>                               | <b>20,000.00</b>    | <b>13,732.00</b>    | <b>0.00</b>             | <b>13,731.94</b> | <b>0.00</b>     | <b>6,268.06</b>    | <b>0.06</b>        |

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 12,000.00           | 12,000.00           | 0.00                    | 0.00             | 0.00            | 12,000.00          | 12,000.00          |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 12,119.34        | 0.00            | (12,119.34)        | (12,119.34)        |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 6,915.00         | 0.00            | (6,915.00)         | (6,915.00)         |
| 61CPHX  | Part Time Hourly                    | 12,615.00           | 12,615.00           | 0.00                    | 4,847.50         | 0.00            | 7,767.50           | 7,767.50           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 486.00           | 0.00            | (486.00)           | (486.00)           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 7.09             | 0.00            | (7.09)             | (7.09)             |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>24,615.00</b>    | <b>24,615.00</b>    | <b>0.00</b>             | <b>24,374.93</b> | <b>0.00</b>     | <b>240.07</b>      | <b>240.07</b>      |
| 65YF10  | Full Fringe Benefit Distr Expe      | 4,860.00            | 4,860.00            | 0.00                    | 4,847.79         | 0.00            | 12.21              | 12.21              |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,072.00            | 1,072.00            | 0.00                    | 988.06           | 0.00            | 83.94              | 83.94              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>5,932.00</b>     | <b>5,932.00</b>     | <b>0.00</b>             | <b>5,835.85</b>  | <b>0.00</b>     | <b>96.15</b>       | <b>96.15</b>       |
| 710000  | In-State Travel                     | 10,630.00           | 10,630.00           | 0.00                    | 1,689.71         | 0.00            | 8,940.29           | 8,940.29           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,524.37         | 0.00            | (4,524.37)         | (4,524.37)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,120.80         | 0.00            | (1,120.80)         | (1,120.80)         |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 111.78           | 0.00            | (111.78)           | (111.78)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>10,630.00</b>    | <b>10,630.00</b>    | <b>0.00</b>             | <b>7,446.66</b>  | <b>0.00</b>     | <b>3,183.34</b>    | <b>3,183.34</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 1,155.34         | 0.00            | (1,155.34)         | (1,155.34)         |
| 711100  | Supplies-General                    | 2,823.00            | 2,823.00            | 0.00                    | 1,341.82         | 0.00            | 1,481.18           | 1,481.18           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 3.04             | 0.00            | (3.04)             | (3.04)             |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,787.59         | 0.00            | (2,787.59)         | (2,787.59)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 107.57           | 0.00            | (107.57)           | (107.57)           |
| 719200  | Employee Recruiting-General         | 0.00                | 0.00                | 0.00                    | 947.37           | 0.00            | (947.37)           | (947.37)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,823.00</b>     | <b>2,823.00</b>     | <b>0.00</b>             | <b>6,342.73</b>  | <b>0.00</b>     | <b>(3,519.73)</b>  | <b>(3,519.73)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>13,453.00</b>    | <b>13,453.00</b>    | <b>0.00</b>             | <b>13,789.39</b> | <b>0.00</b>     | <b>(336.39)</b>    | <b>(336.39)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,000.17</b> | <b>0.00</b>     | <b>(0.17)</b>      | <b>(0.17)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,000.17</b> | <b>0.00</b>     | <b>(0.17)</b>      | <b>(0.17)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 44,000.00           | 44,000.00           | 0.00                    | 0.00             | 0.00            | 44,000.00          | 44,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,000.00</b>   | <b>44,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 44,000.17        | 0.00            | (44,000.17)        | (44,000.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,000.17</b> | <b>0.00</b>     | <b>(44,000.17)</b> | <b>(44,000.17)</b> |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X296 - State - NH Promise with CLASS

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,000.17</b> | <b>0.00</b>     | <b>(0.17)</b>      | <b>(0.17)</b>     |

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X297 - CLASS Hillsboro Community Site

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 4,500.00            | 4,500.00            | 0.00                    | 0.00             | 0.00            | 4,500.00           | 4,500.00           |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 7,331.81         | 0.00            | (7,331.81)         | (7,331.81)         |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 15.45            | 0.00            | (15.45)            | (15.45)            |
| 61CPHX  | Part Time Hourly                    | 28,882.00           | 28,882.00           | 0.00                    | 17,236.47        | 0.00            | 11,645.53          | 11,645.53          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>33,382.00</b>    | <b>33,382.00</b>    | <b>0.00</b>             | <b>24,583.73</b> | <b>0.00</b>     | <b>8,798.27</b>    | <b>8,798.27</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 1,823.00            | 1,823.00            | 0.00                    | 2,932.71         | 0.00            | (1,109.71)         | (1,109.71)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 2,455.00            | 2,455.00            | 0.00                    | 1,449.19         | 0.00            | 1,005.81           | 1,005.81           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,278.00</b>     | <b>4,278.00</b>     | <b>0.00</b>             | <b>4,381.90</b>  | <b>0.00</b>     | <b>(103.90)</b>    | <b>(103.90)</b>    |
| 710000  | In-State Travel                     | 0.00                | 4,300.00            | 0.00                    | 452.68           | 0.00            | (452.68)           | 3,847.32           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,172.64         | 0.00            | (3,172.64)         | (3,172.64)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 170.00           | 0.00            | (170.00)           | (170.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 189.00           | 0.00            | (189.00)           | (189.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>4,300.00</b>     | <b>0.00</b>             | <b>3,984.32</b>  | <b>0.00</b>     | <b>(3,984.32)</b>  | <b>315.68</b>      |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 937.87           | 0.00            | (937.87)           | (937.87)           |
| 711100  | Supplies-General                    | 7,885.00            | 3,585.00            | 0.00                    | 11,245.37        | 0.00            | (3,360.37)         | (7,660.37)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 391.68           | 0.00            | (391.68)           | (391.68)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>7,885.00</b>     | <b>3,585.00</b>     | <b>0.00</b>             | <b>12,594.92</b> | <b>0.00</b>     | <b>(4,709.92)</b>  | <b>(9,009.92)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>7,885.00</b>     | <b>7,885.00</b>     | <b>0.00</b>             | <b>16,579.24</b> | <b>0.00</b>     | <b>(8,694.24)</b>  | <b>(8,694.24)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>45,545.00</b>    | <b>45,545.00</b>    | <b>0.00</b>             | <b>45,544.87</b> | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>45,545.00</b>    | <b>45,545.00</b>    | <b>0.00</b>             | <b>45,544.87</b> | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 45,545.00           | 45,545.00           | 0.00                    | 0.00             | 0.00            | 45,545.00          | 45,545.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>45,545.00</b>    | <b>45,545.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>45,545.00</b>   | <b>45,545.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 45,544.87        | 0.00            | (45,544.87)        | (45,544.87)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,544.87</b> | <b>0.00</b>     | <b>(45,544.87)</b> | <b>(45,544.87)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>45,545.00</b>    | <b>45,545.00</b>    | <b>0.00</b>             | <b>45,544.87</b> | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>        |

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X298 - CLASS Seacoast Team

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 5,300.00            | 5,300.00            | 0.00                    | 0.00             | 0.00            | 5,300.00           | 5,300.00           |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 6,440.78         | 0.00            | (6,440.78)         | (6,440.78)         |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)            |
| 61CPHX  | Part Time Hourly                    | 19,475.00           | 19,475.00           | 0.00                    | 16,689.00        | 0.00            | 2,786.00           | 2,786.00           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>24,775.00</b>    | <b>24,775.00</b>    | <b>0.00</b>             | <b>23,189.78</b> | <b>0.00</b>     | <b>1,585.22</b>    | <b>1,585.22</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,147.00            | 2,147.00            | 0.00                    | 2,576.29         | 0.00            | (429.29)           | (429.29)           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,655.00            | 1,655.00            | 0.00                    | 1,406.90         | 0.00            | 248.10             | 248.10             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,802.00</b>     | <b>3,802.00</b>     | <b>0.00</b>             | <b>3,983.19</b>  | <b>0.00</b>     | <b>(181.19)</b>    | <b>(181.19)</b>    |
| 710000  | In-State Travel                     | 4,945.00            | 4,945.00            | 0.00                    | 184.69           | 0.00            | 4,760.31           | 4,760.31           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,728.87         | 0.00            | (2,728.87)         | (2,728.87)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 780.00           | 0.00            | (780.00)           | (780.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 203.00           | 0.00            | (203.00)           | (203.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,945.00</b>     | <b>4,945.00</b>     | <b>0.00</b>             | <b>3,896.56</b>  | <b>0.00</b>     | <b>1,048.44</b>    | <b>1,048.44</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 2,332.50         | 0.00            | (2,332.50)         | (2,332.50)         |
| 711100  | Supplies-General                    | 8,620.00            | 8,620.00            | 0.00                    | 5,343.50         | 0.00            | 3,276.50           | 3,276.50           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 34.00            | 0.00            | (34.00)            | (34.00)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3,280.00         | 0.00            | (3,280.00)         | (3,280.00)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 82.34            | 0.00            | (82.34)            | (82.34)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>8,620.00</b>     | <b>8,620.00</b>     | <b>0.00</b>             | <b>11,072.34</b> | <b>0.00</b>     | <b>(2,452.34)</b>  | <b>(2,452.34)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>13,565.00</b>    | <b>13,565.00</b>    | <b>0.00</b>             | <b>14,968.90</b> | <b>0.00</b>     | <b>(1,403.90)</b>  | <b>(1,403.90)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>42,142.00</b>    | <b>42,142.00</b>    | <b>0.00</b>             | <b>42,141.87</b> | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>42,142.00</b>    | <b>42,142.00</b>    | <b>0.00</b>             | <b>42,141.87</b> | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 42,142.00           | 42,142.00           | 0.00                    | 0.00             | 0.00            | 42,142.00          | 42,142.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>42,142.00</b>    | <b>42,142.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>42,142.00</b>   | <b>42,142.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 42,141.87        | 0.00            | (42,141.87)        | (42,141.87)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>42,141.87</b> | <b>0.00</b>     | <b>(42,141.87)</b> | <b>(42,141.87)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>42,142.00</b>    | <b>42,142.00</b>    | <b>0.00</b>             | <b>42,141.87</b> | <b>0.00</b>     | <b>0.13</b>        | <b>0.13</b>        |



Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator                  | 13,000.00           | 13,000.00           | 0.00                    | 15,845.91        | 0.00            | (2,845.91)         | (2,845.91)         |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 7,800.05         | 0.00            | (7,800.05)         | (7,800.05)         |
| 61CPHX  | Part Time Hourly                    | 12,600.00           | 12,600.00           | 0.00                    | 4,908.50         | 0.00            | 7,691.50           | 7,691.50           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>25,600.00</b>    | <b>25,600.00</b>    | <b>0.00</b>             | <b>28,554.46</b> | <b>0.00</b>     | <b>(2,954.46)</b>  | <b>(2,954.46)</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 5,265.00            | 5,265.00            | 0.00                    | 6,528.48         | 0.00            | (1,263.48)         | (1,263.48)         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,071.00            | 1,071.00            | 0.00                    | 1,067.56         | 0.00            | 3.44               | 3.44               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>6,336.00</b>     | <b>6,336.00</b>     | <b>0.00</b>             | <b>7,596.04</b>  | <b>0.00</b>     | <b>(1,260.04)</b>  | <b>(1,260.04)</b>  |
| 710000  | In-State Travel                     | 5,350.00            | 5,350.00            | 0.00                    | 2,070.51         | 0.00            | 3,279.49           | 3,279.49           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,295.00         | 0.00            | (2,295.00)         | (2,295.00)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 690.00           | 0.00            | (690.00)           | (690.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 268.30           | 0.00            | (268.30)           | (268.30)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>5,350.00</b>     | <b>5,350.00</b>     | <b>0.00</b>             | <b>5,323.81</b>  | <b>0.00</b>     | <b>26.19</b>       | <b>26.19</b>       |
| 711100  | Supplies-General                    | 7,380.00            | 7,380.00            | 0.00                    | 2,132.90         | 0.00            | 5,247.10           | 5,247.10           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 46.40            | 0.00            | (46.40)            | (46.40)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 265.41           | 0.00            | (265.41)           | (265.41)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 734.37           | 0.00            | (734.37)           | (734.37)           |
| 719210  | Employee Recruiting-Advertising     | 0.00                | 0.00                | 0.00                    | 12.61            | 0.00            | (12.61)            | (12.61)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>7,380.00</b>     | <b>7,380.00</b>     | <b>0.00</b>             | <b>3,191.69</b>  | <b>0.00</b>     | <b>4,188.31</b>    | <b>4,188.31</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>12,730.00</b>    | <b>12,730.00</b>    | <b>0.00</b>             | <b>8,515.50</b>  | <b>0.00</b>     | <b>4,214.50</b>    | <b>4,214.50</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>44,666.00</b>    | <b>44,666.00</b>    | <b>0.00</b>             | <b>44,666.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>44,666.00</b>    | <b>44,666.00</b>    | <b>0.00</b>             | <b>44,666.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 44,666.00           | 44,666.00           | 0.00                    | 0.00             | 0.00            | 44,666.00          | 44,666.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>44,666.00</b>    | <b>44,666.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,666.00</b>   | <b>44,666.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 44,666.00        | 0.00            | (44,666.00)        | (44,666.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,666.00</b> | <b>0.00</b>     | <b>(44,666.00)</b> | <b>(44,666.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>44,666.00</b>    | <b>44,666.00</b>    | <b>0.00</b>             | <b>44,666.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |



Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator                  | 5,000.00            | 5,000.00            | 0.00                    | 6,530.01         | 0.00            | (1,530.01)         | (1,530.01)         |
| 61CPHX  | Part Time Hourly                    | 29,053.00           | 29,053.00           | 0.00                    | 11,211.75        | 0.00            | 17,841.25          | 17,841.25          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>34,053.00</b>    | <b>34,053.00</b>    | <b>0.00</b>             | <b>17,741.76</b> | <b>0.00</b>     | <b>16,311.24</b>   | <b>16,311.24</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,025.00            | 2,025.00            | 0.00                    | 2,690.28         | 0.00            | (665.28)           | (665.28)           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 2,469.00            | 2,469.00            | 0.00                    | 941.83           | 0.00            | 1,527.17           | 1,527.17           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,494.00</b>     | <b>4,494.00</b>     | <b>0.00</b>             | <b>3,632.11</b>  | <b>0.00</b>     | <b>861.89</b>      | <b>861.89</b>      |
| 710000  | In-State Travel                     | 3,950.00            | 3,950.00            | 0.00                    | 104.73           | 0.00            | 3,845.27           | 3,845.27           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,124.84         | 0.00            | (2,124.84)         | (2,124.84)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,365.00         | 0.00            | (1,365.00)         | (1,365.00)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,950.00</b>     | <b>3,950.00</b>     | <b>0.00</b>             | <b>3,594.57</b>  | <b>0.00</b>     | <b>355.43</b>      | <b>355.43</b>      |
| 711100  | Supplies-General                    | 2,170.00            | 2,170.00            | 0.00                    | 2,310.46         | 0.00            | (140.46)           | (140.46)           |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 97.00            | 0.00            | (97.00)            | (97.00)            |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 112.00           | 0.00            | (112.00)           | (112.00)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 17.54            | 0.00            | (17.54)            | (17.54)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 16,616.43        | 0.00            | (16,616.43)        | (16,616.43)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 545.13           | 0.00            | (545.13)           | (545.13)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,170.00</b>     | <b>2,170.00</b>     | <b>0.00</b>             | <b>19,698.56</b> | <b>0.00</b>     | <b>(17,528.56)</b> | <b>(17,528.56)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>6,120.00</b>     | <b>6,120.00</b>     | <b>0.00</b>             | <b>23,293.13</b> | <b>0.00</b>     | <b>(17,173.13)</b> | <b>(17,173.13)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 44,667.00           | 44,667.00           | 0.00                    | 0.00             | 0.00            | 44,667.00          | 44,667.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,667.00</b>   | <b>44,667.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 44,667.00        | 0.00            | (44,667.00)        | (44,667.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>(44,667.00)</b> | <b>(44,667.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator                  | 5,000.00            | 5,000.00            | 0.00                    | 5,107.26         | 0.00            | (107.26)           | (107.26)           |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 79.77            | 0.00            | (79.77)            | (79.77)            |
| 61CPHX  | Part Time Hourly                    | 23,020.00           | 23,020.00           | 0.00                    | 20,691.52        | 0.00            | 2,328.48           | 2,328.48           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>28,020.00</b>    | <b>28,020.00</b>    | <b>0.00</b>             | <b>25,878.55</b> | <b>0.00</b>     | <b>2,141.45</b>    | <b>2,141.45</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,025.00            | 2,025.00            | 0.00                    | 2,104.21         | 0.00            | (79.21)            | (79.21)            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,956.00            | 1,956.00            | 0.00                    | 1,744.77         | 0.00            | 211.23             | 211.23             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,981.00</b>     | <b>3,981.00</b>     | <b>0.00</b>             | <b>3,848.98</b>  | <b>0.00</b>     | <b>132.02</b>      | <b>132.02</b>      |
| 710000  | In-State Travel                     | 4,050.00            | 4,050.00            | 0.00                    | 134.50           | 0.00            | 3,915.50           | 3,915.50           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,608.51         | 0.00            | (1,608.51)         | (1,608.51)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 167.00           | 0.00            | (167.00)           | (167.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,050.00</b>     | <b>4,050.00</b>     | <b>0.00</b>             | <b>1,910.01</b>  | <b>0.00</b>     | <b>2,139.99</b>    | <b>2,139.99</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 3,054.26         | 0.00            | (3,054.26)         | (3,054.26)         |
| 711100  | Supplies-General                    | 8,616.00            | 8,616.00            | 0.00                    | 4,424.60         | 0.00            | 4,191.40           | 4,191.40           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 5,300.00         | 0.00            | (5,300.00)         | (5,300.00)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 250.60           | 0.00            | (250.60)           | (250.60)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>8,616.00</b>     | <b>8,616.00</b>     | <b>0.00</b>             | <b>13,029.46</b> | <b>0.00</b>     | <b>(4,413.46)</b>  | <b>(4,413.46)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>12,666.00</b>    | <b>12,666.00</b>    | <b>0.00</b>             | <b>14,939.47</b> | <b>0.00</b>     | <b>(2,273.47)</b>  | <b>(2,273.47)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 44,667.00           | 44,667.00           | 0.00                    | 0.00             | 0.00            | 44,667.00          | 44,667.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,667.00</b>   | <b>44,667.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 44,667.00        | 0.00            | (44,667.00)        | (44,667.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>(44,667.00)</b> | <b>(44,667.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |



Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X361 - State-NH Promise With Class-Yr 3

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator                  | 13,000.00           | 13,000.00           | 0.00                    | 13,485.73        | 0.00            | (485.73)           | (485.73)           |
| 61CPEX  | Part Time Salary                    | 12,300.00           | 12,300.00           | 0.00                    | 7,800.02         | 0.00            | 4,499.98           | 4,499.98           |
| 61CPHX  | Part Time Hourly                    | 450.00              | 450.00              | 0.00                    | 4,876.00         | 0.00            | (4,426.00)         | (4,426.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>25,750.00</b>    | <b>25,750.00</b>    | <b>0.00</b>             | <b>26,161.75</b> | <b>0.00</b>     | <b>(411.75)</b>    | <b>(411.75)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 5,720.00            | 5,720.00            | 0.00                    | 5,762.36         | 0.00            | (42.36)            | (42.36)            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,110.00            | 1,110.00            | 0.00                    | 1,064.79         | 0.00            | 45.21              | 45.21              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>6,830.00</b>     | <b>6,830.00</b>     | <b>0.00</b>             | <b>6,827.15</b>  | <b>0.00</b>     | <b>2.85</b>        | <b>2.85</b>        |
| 710000  | In-State Travel                     | 8,886.00            | 8,886.00            | 0.00                    | 1,098.75         | 0.00            | 7,787.25           | 7,787.25           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 7,204.58         | 0.00            | (7,204.58)         | (7,204.58)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,575.00         | 0.00            | (1,575.00)         | (1,575.00)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>8,886.00</b>     | <b>8,886.00</b>     | <b>0.00</b>             | <b>9,878.33</b>  | <b>0.00</b>     | <b>(992.33)</b>    | <b>(992.33)</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 26.93            | 0.00            | (26.93)            | (26.93)            |
| 711100  | Supplies-General                    | 3,200.00            | 3,200.00            | 0.00                    | 779.88           | 0.00            | 2,420.12           | 2,420.12           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 22.85            | 0.00            | (22.85)            | (22.85)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 584.50           | 0.00            | (584.50)           | (584.50)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 89.81            | 0.00            | (89.81)            | (89.81)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 294.80           | 0.00            | (294.80)           | (294.80)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>3,200.00</b>     | <b>3,200.00</b>     | <b>0.00</b>             | <b>1,798.77</b>  | <b>0.00</b>     | <b>1,401.23</b>    | <b>1,401.23</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>12,086.00</b>    | <b>12,086.00</b>    | <b>0.00</b>             | <b>11,677.10</b> | <b>0.00</b>     | <b>408.90</b>      | <b>408.90</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>44,666.00</b>    | <b>44,666.00</b>    | <b>0.00</b>             | <b>44,666.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>44,666.00</b>    | <b>44,666.00</b>    | <b>0.00</b>             | <b>44,666.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 44,666.00           | 44,666.00           | 0.00                    | 0.00             | 0.00            | 44,666.00          | 44,666.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>44,666.00</b>    | <b>44,666.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,666.00</b>   | <b>44,666.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 44,666.00        | 0.00            | (44,666.00)        | (44,666.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,666.00</b> | <b>0.00</b>     | <b>(44,666.00)</b> | <b>(44,666.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>44,666.00</b>    | <b>44,666.00</b>    | <b>0.00</b>             | <b>44,666.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator                  | 5,000.00            | 5,000.00            | 0.00                    | 5,321.60         | 0.00            | (321.60)           | (321.60)           |
| 61CPEX  | Part Time Salary                    | 24,200.00           | 21,122.00           | 0.00                    | 0.00             | 0.00            | 24,200.00          | 21,122.00          |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 42.50            | 0.00            | (42.50)            | (42.50)            |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 15,350.00        | 0.00            | (15,350.00)        | (15,350.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>29,200.00</b>    | <b>26,122.00</b>    | <b>0.00</b>             | <b>20,714.10</b> | <b>0.00</b>     | <b>8,485.90</b>    | <b>5,407.90</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,200.00            | 2,200.00            | 0.00                    | 2,274.41         | 0.00            | (74.41)            | (74.41)            |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 2,105.00            | 2,105.00            | 0.00                    | 1,292.96         | 0.00            | 812.04             | 812.04             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>4,305.00</b>     | <b>4,305.00</b>     | <b>0.00</b>             | <b>3,567.37</b>  | <b>0.00</b>     | <b>737.63</b>      | <b>737.63</b>      |
| 710000  | In-State Travel                     | 5,122.00            | 5,122.00            | 0.00                    | 47.05            | 0.00            | 5,074.95           | 5,074.95           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,929.99         | 0.00            | (2,929.99)         | (2,929.99)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 750.00           | 0.00            | (750.00)           | (750.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 403.80           | 0.00            | (403.80)           | (403.80)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>5,122.00</b>     | <b>5,122.00</b>     | <b>0.00</b>             | <b>4,130.84</b>  | <b>0.00</b>     | <b>991.16</b>      | <b>991.16</b>      |
| 711100  | Supplies-General                    | 6,040.00            | 9,118.00            | 0.00                    | 10,459.83        | 0.00            | (4,419.83)         | (1,341.83)         |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 139.94           | 0.00            | (139.94)           | (139.94)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 691.90           | 0.00            | (691.90)           | (691.90)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 130.00           | 0.00            | (130.00)           | (130.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 4,250.00         | 0.00            | (4,250.00)         | (4,250.00)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 89.81            | 0.00            | (89.81)            | (89.81)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 493.21           | 0.00            | (493.21)           | (493.21)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>6,040.00</b>     | <b>9,118.00</b>     | <b>0.00</b>             | <b>16,254.69</b> | <b>0.00</b>     | <b>(10,214.69)</b> | <b>(7,136.69)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>11,162.00</b>    | <b>14,240.00</b>    | <b>0.00</b>             | <b>20,385.53</b> | <b>0.00</b>     | <b>(9,223.53)</b>  | <b>(6,145.53)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>(0.00)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 44,667.00           | 44,667.00           | 0.00                    | 0.00             | 0.00            | 44,667.00          | 44,667.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,667.00</b>   | <b>44,667.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 44,667.00        | 0.00            | (44,667.00)        | (44,667.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>(44,667.00)</b> | <b>(44,667.00)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X362 - CLASS - Hillsboro Year 3

Status: Active  
 Type: Appropriations  
 FMGR: Sabol, Julie J

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X363 - CLASS Seacoast Team Year

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator                  | 5,000.00            | 5,000.00            | 0.00                    | 5,134.76         | 0.00            | (134.76)           | (134.76)           |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 218.77           | 0.00            | (218.77)           | (218.77)           |
| 61CPHX  | Part Time Hourly                    | 23,864.00           | 23,864.00           | 0.00                    | 18,936.71        | 0.00            | 4,927.29           | 4,927.29           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>28,864.00</b>    | <b>28,864.00</b>    | <b>0.00</b>             | <b>24,290.24</b> | <b>0.00</b>     | <b>4,573.76</b>    | <b>4,573.76</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 2,200.00            | 2,200.00            | 0.00                    | 2,194.03         | 0.00            | 5.97               | 5.97               |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,641.00            | 1,641.00            | 0.00                    | 1,609.03         | 0.00            | 31.97              | 31.97              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>3,841.00</b>     | <b>3,841.00</b>     | <b>0.00</b>             | <b>3,803.06</b>  | <b>0.00</b>     | <b>37.94</b>       | <b>37.94</b>       |
| 710000  | In-State Travel                     | 4,016.00            | 4,016.00            | 0.00                    | 283.92           | 0.00            | 3,732.08           | 3,732.08           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,274.12         | 0.00            | (2,274.12)         | (2,274.12)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,350.00         | 0.00            | (1,350.00)         | (1,350.00)         |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 103.00           | 0.00            | (103.00)           | (103.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,016.00</b>     | <b>4,016.00</b>     | <b>0.00</b>             | <b>4,011.04</b>  | <b>0.00</b>     | <b>4.96</b>        | <b>4.96</b>        |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 1,279.73         | 0.00            | (1,279.73)         | (1,279.73)         |
| 711100  | Supplies-General                    | 7,946.00            | 7,946.00            | 0.00                    | 1,320.55         | 0.00            | 6,625.45           | 6,625.45           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 9,800.00         | 0.00            | (9,800.00)         | (9,800.00)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 162.38           | 0.00            | (162.38)           | (162.38)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>7,946.00</b>     | <b>7,946.00</b>     | <b>0.00</b>             | <b>12,562.66</b> | <b>0.00</b>     | <b>(4,616.66)</b>  | <b>(4,616.66)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>11,962.00</b>    | <b>11,962.00</b>    | <b>0.00</b>             | <b>16,573.70</b> | <b>0.00</b>     | <b>(4,611.70)</b>  | <b>(4,611.70)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 44,667.00           | 44,667.00           | 0.00                    | 0.00             | 0.00            | 44,667.00          | 44,667.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,667.00</b>   | <b>44,667.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 44,667.00        | 0.00            | (44,667.00)        | (44,667.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>(44,667.00)</b> | <b>(44,667.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>44,667.00</b>    | <b>44,667.00</b>    | <b>0.00</b>             | <b>44,667.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X392 - State - NH Promise with Class Yr 4

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator                  | 11,310.00           | 11,310.00           | 0.00                    | 12,120.86        | 0.00            | (810.86)           | (810.86)           |
| 61CPEX  | Part Time Salary                    | 13,830.00           | 14,069.00           | 0.00                    | 13,200.04        | 0.00            | 629.96             | 868.96             |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 864.00           | 0.00            | (864.00)           | (864.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>25,140.00</b>    | <b>25,379.00</b>    | <b>0.00</b>             | <b>26,184.90</b> | <b>0.00</b>     | <b>(1,044.90)</b>  | <b>(805.90)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 4,671.00            | 4,940.07            | 0.00                    | 5,294.96         | 0.00            | (623.96)           | (354.89)           |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,093.00            | 1,181.18            | 0.00                    | 1,181.40         | 0.00            | (88.40)            | (0.22)             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>5,764.00</b>     | <b>6,121.25</b>     | <b>0.00</b>             | <b>6,476.36</b>  | <b>0.00</b>     | <b>(712.36)</b>    | <b>(355.11)</b>    |
| 710000  | In-State Travel                     | 9,300.00            | 8,850.93            | 0.00                    | 1,064.78         | 0.00            | 8,235.22           | 7,786.15           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,085.09         | 0.00            | (5,085.09)         | (5,085.09)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,350.00         | 0.00            | (1,350.00)         | (1,350.00)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>9,300.00</b>     | <b>8,850.93</b>     | <b>0.00</b>             | <b>7,499.87</b>  | <b>0.00</b>     | <b>1,800.13</b>    | <b>1,351.06</b>    |
| 711100  | Supplies-General                    | 4,456.00            | 4,190.00            | 0.00                    | 1,248.25         | 0.00            | 3,207.75           | 2,941.75           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 1,856.32         | 0.00            | (1,856.32)         | (1,856.32)         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 25.27            | 0.00            | (25.27)            | (25.27)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 284.00           | 0.00            | (284.00)           | (284.00)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 965.07           | 0.00            | (965.07)           | (965.07)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>4,456.00</b>     | <b>4,190.00</b>     | <b>0.00</b>             | <b>4,378.91</b>  | <b>0.00</b>     | <b>77.09</b>       | <b>(188.91)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>13,756.00</b>    | <b>13,040.93</b>    | <b>0.00</b>             | <b>11,878.78</b> | <b>0.00</b>     | <b>1,877.22</b>    | <b>1,162.15</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>44,660.00</b>    | <b>44,541.18</b>    | <b>0.00</b>             | <b>44,540.04</b> | <b>0.00</b>     | <b>119.96</b>      | <b>1.14</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>44,660.00</b>    | <b>44,541.18</b>    | <b>0.00</b>             | <b>44,540.04</b> | <b>0.00</b>     | <b>119.96</b>      | <b>1.14</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 44,660.00           | 44,541.18           | 0.00                    | 0.00             | 0.00            | 44,660.00          | 44,541.18          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>44,660.00</b>    | <b>44,541.18</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,660.00</b>   | <b>44,541.18</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 44,540.04        | 0.00            | (44,540.04)        | (44,540.04)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,540.04</b> | <b>0.00</b>     | <b>(44,540.04)</b> | <b>(44,540.04)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>44,660.00</b>    | <b>44,541.18</b>    | <b>0.00</b>             | <b>44,540.04</b> | <b>0.00</b>     | <b>119.96</b>      | <b>1.14</b>        |

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X393 - CLASS - Hillsboro Year 4

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator                 | 7,500.00            | 7,500.00            | 0.00                    | 8,559.24         | 0.00            | (1,059.24)         | (1,059.24)         |
| 61CPEX  | Part Time Salary                   | 23,955.00           | 23,955.00           | 0.00                    | 0.00             | 0.00            | 23,955.00          | 23,955.00          |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime   | 0.00                | 0.00                | 0.00                    | 5.50             | 0.00            | (5.50)             | (5.50)             |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 23,051.26        | 0.00            | (23,051.26)        | (23,051.26)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>31,455.00</b>    | <b>31,455.00</b>    | <b>0.00</b>             | <b>31,616.00</b> | <b>0.00</b>     | <b>(161.00)</b>    | <b>(161.00)</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe     | 3,098.00            | 3,098.00            | 0.00                    | 3,739.65         | 0.00            | (641.65)           | (641.65)           |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 1,891.00            | 1,891.00            | 0.00                    | 1,936.79         | 0.00            | (45.79)            | (45.79)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>4,989.00</b>     | <b>4,989.00</b>     | <b>0.00</b>             | <b>5,676.44</b>  | <b>0.00</b>     | <b>(687.44)</b>    | <b>(687.44)</b>    |
| 710000  | In-State Travel                    | 5,683.00            | 5,683.00            | 0.00                    | 520.41           | 0.00            | 5,162.59           | 5,162.59           |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 3,498.12         | 0.00            | (3,498.12)         | (3,498.12)         |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 1,350.00         | 0.00            | (1,350.00)         | (1,350.00)         |
| 710400  | Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 564.40           | 0.00            | (564.40)           | (564.40)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>5,683.00</b>     | <b>5,683.00</b>     | <b>0.00</b>             | <b>5,932.93</b>  | <b>0.00</b>     | <b>(249.93)</b>    | <b>(249.93)</b>    |
| 711000  | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 68.50            | 0.00            | (68.50)            | (68.50)            |
| 711100  | Supplies-General                   | 2,543.00            | 2,543.00            | 0.00                    | 478.66           | 0.00            | 2,064.34           | 2,064.34           |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 31.96            | 0.00            | (31.96)            | (31.96)            |
| 716123  | Rental Property/Room (short term)  | 0.00                | 0.00                | 0.00                    | 80.00            | 0.00            | (80.00)            | (80.00)            |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 784.77           | 0.00            | (784.77)           | (784.77)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>2,543.00</b>     | <b>2,543.00</b>     | <b>0.00</b>             | <b>1,443.89</b>  | <b>0.00</b>     | <b>1,099.11</b>    | <b>1,099.11</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>8,226.00</b>     | <b>8,226.00</b>     | <b>0.00</b>             | <b>7,376.82</b>  | <b>0.00</b>     | <b>849.18</b>      | <b>849.18</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>44,670.00</b>    | <b>44,670.00</b>    | <b>0.00</b>             | <b>44,669.26</b> | <b>0.00</b>     | <b>0.74</b>        | <b>0.74</b>        |
| <b>***Total Expenditures</b>                          |                                    | <b>44,670.00</b>    | <b>44,670.00</b>    | <b>0.00</b>             | <b>44,669.26</b> | <b>0.00</b>     | <b>0.74</b>        | <b>0.74</b>        |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations             | 44,670.00           | 44,670.00           | 0.00                    | 0.00             | 0.00            | 44,670.00          | 44,670.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>44,670.00</b>    | <b>44,670.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,670.00</b>   | <b>44,670.00</b>   |
| 530000  | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 44,669.26        | 0.00            | (44,669.26)        | (44,669.26)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,669.26</b> | <b>0.00</b>     | <b>(44,669.26)</b> | <b>(44,669.26)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>44,670.00</b>    | <b>44,670.00</b>    | <b>0.00</b>             | <b>44,669.26</b> | <b>0.00</b>     | <b>0.74</b>        | <b>0.74</b>        |

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X394 - CLASS Seacoast Team Yr 4

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 5,000.00            | 5,118.82            | 0.00                    | 5,000.08         | 0.00            | (0.08)             | 118.74             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,000.00</b>     | <b>5,118.82</b>     | <b>0.00</b>             | <b>5,000.08</b>  | <b>0.00</b>     | <b>(0.08)</b>      | <b>118.74</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 2,065.00            | 2,065.00            | 0.00                    | 2,183.79         | 0.00            | (118.79)           | (118.79)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>2,065.00</b>     | <b>2,065.00</b>     | <b>0.00</b>             | <b>2,183.79</b>  | <b>0.00</b>     | <b>(118.79)</b>    | <b>(118.79)</b>    |
| 710000 In-State Travel                                | 3,750.00            | 3,750.00            | 0.00                    | 0.00             | 0.00            | 3,750.00           | 3,750.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,343.62         | 0.00            | (1,343.62)         | (1,343.62)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,125.00         | 0.00            | (1,125.00)         | (1,125.00)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 1,127.20         | 0.00            | (1,127.20)         | (1,127.20)         |
| <b>Subtotal: Travel</b>                               | <b>3,750.00</b>     | <b>3,750.00</b>     | <b>0.00</b>             | <b>3,595.82</b>  | <b>0.00</b>     | <b>154.18</b>      | <b>154.18</b>      |
| 711100 Supplies-General                               | 33,855.00           | 33,855.00           | 0.00                    | 0.00             | 0.00            | 33,855.00          | 33,855.00          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 33,854.25        | 0.00            | (33,854.25)        | (33,854.25)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 154.18           | 0.00            | (154.18)           | (154.18)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>33,855.00</b>    | <b>33,855.00</b>    | <b>0.00</b>             | <b>34,008.43</b> | <b>0.00</b>     | <b>(153.43)</b>    | <b>(153.43)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>37,605.00</b>    | <b>37,605.00</b>    | <b>0.00</b>             | <b>37,604.25</b> | <b>0.00</b>     | <b>0.75</b>        | <b>0.75</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>44,670.00</b>    | <b>44,788.82</b>    | <b>0.00</b>             | <b>44,788.12</b> | <b>0.00</b>     | <b>(118.12)</b>    | <b>0.70</b>        |
| <b>***Total Expenditures</b>                          | <b>44,670.00</b>    | <b>44,788.82</b>    | <b>0.00</b>             | <b>44,788.12</b> | <b>0.00</b>     | <b>(118.12)</b>    | <b>0.70</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 44,670.00           | 44,788.82           | 0.00                    | 0.00             | 0.00            | 44,670.00          | 44,788.82          |
| <b>*Total: 52 - Appropriations</b>                    | <b>44,670.00</b>    | <b>44,788.82</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,670.00</b>   | <b>44,788.82</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 44,788.12        | 0.00            | (44,788.12)        | (44,788.12)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,788.12</b> | <b>0.00</b>     | <b>(44,788.12)</b> | <b>(44,788.12)</b> |
| <b>***Total Revenue</b>                               | <b>44,670.00</b>    | <b>44,788.82</b>    | <b>0.00</b>             | <b>44,788.12</b> | <b>0.00</b>     | <b>(118.12)</b>    | <b>0.70</b>        |

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X423 - NH Promise with Class State Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 0.00                | 14,000.00           | 0.00                    | 14,000.04        | 0.00            | (14,000.04)        | (0.04)             |
| 61CPEX Part Time Salary                               | 0.00                | 14,000.00           | 0.00                    | 14,060.06        | 0.00            | (14,060.06)        | (60.06)            |
| 61CPHX Part Time Hourly                               | 0.00                | 810.00              | 0.00                    | 765.00           | 0.00            | (765.00)           | 45.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>28,810.00</b>    | <b>0.00</b>             | <b>28,825.10</b> | <b>0.00</b>     | <b>(28,825.10)</b> | <b>(15.10)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 6,125.00            | 0.00                    | 6,156.72         | 0.00            | (6,156.72)         | (31.72)            |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 1,266.00            | 0.00                    | 1,245.39         | 0.00            | (1,245.39)         | 20.61              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>7,391.00</b>     | <b>0.00</b>             | <b>7,402.11</b>  | <b>0.00</b>     | <b>(7,402.11)</b>  | <b>(11.11)</b>     |
| 710000 In-State Travel                                | 0.00                | 674.00              | 0.00                    | 558.31           | 0.00            | (558.31)           | 115.69             |
| 710100 Out-of-State Travel                            | 6,250.00            | 6,785.00            | 0.00                    | 5,850.28         | 0.00            | 399.72             | 934.72             |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 995.00           | 0.00            | (995.00)           | (995.00)           |
| 710310 Workshop Registration Fees                     | 0.00                | 0.00                | 0.00                    | 225.00           | 0.00            | (225.00)           | (225.00)           |
| <b>Subtotal: Travel</b>                               | <b>6,250.00</b>     | <b>7,459.00</b>     | <b>0.00</b>             | <b>7,628.59</b>  | <b>0.00</b>     | <b>(1,378.59)</b>  | <b>(169.59)</b>    |
| 711100 Supplies-General                               | 0.00                | 500.00              | 0.00                    | 49.00            | 0.00            | (49.00)            | 451.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 61.98            | 0.00            | (61.98)            | (61.98)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 7.38             | 0.00            | (7.38)             | (7.38)             |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 500.00              | 0.00                    | 687.39           | 0.00            | (687.39)           | (187.39)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>1,000.00</b>     | <b>0.00</b>             | <b>805.75</b>    | <b>0.00</b>     | <b>(805.75)</b>    | <b>194.25</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,250.00</b>     | <b>8,459.00</b>     | <b>0.00</b>             | <b>8,434.34</b>  | <b>0.00</b>     | <b>(2,184.34)</b>  | <b>24.66</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,250.00</b>     | <b>44,660.00</b>    | <b>0.00</b>             | <b>44,661.55</b> | <b>0.00</b>     | <b>(38,411.55)</b> | <b>(1.55)</b>      |
| <b>***Total Expenditures</b>                          | <b>6,250.00</b>     | <b>44,660.00</b>    | <b>0.00</b>             | <b>44,661.55</b> | <b>0.00</b>     | <b>(38,411.55)</b> | <b>(1.55)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 6,250.00            | 44,660.00           | 0.00                    | 0.00             | 0.00            | 6,250.00           | 44,660.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,250.00</b>     | <b>44,660.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>6,250.00</b>    | <b>44,660.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 44,661.55        | 0.00            | (44,661.55)        | (44,661.55)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,661.55</b> | <b>0.00</b>     | <b>(44,661.55)</b> | <b>(44,661.55)</b> |
| <b>***Total Revenue</b>                               | <b>6,250.00</b>     | <b>44,660.00</b>    | <b>0.00</b>             | <b>44,661.55</b> | <b>0.00</b>     | <b>(38,411.55)</b> | <b>(1.55)</b>      |



Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator                 | 0.00                | 7,500.00            | 0.00                    | 7,499.90         | 0.00            | (7,499.90)         | 0.10               |
| 61CBHO  | Part Time - Overtime               | 0.00                | 0.00                | 0.00                    | 27.50            | 0.00            | (27.50)            | (27.50)            |
| 61CPHX  | Part Time Hourly                   | 0.00                | 15,000.00           | 0.00                    | 15,905.00        | 0.00            | (15,905.00)        | (905.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>22,500.00</b>    | <b>0.00</b>             | <b>23,432.40</b> | <b>0.00</b>     | <b>(23,432.40)</b> | <b>(932.40)</b>    |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 2.31             | 0.00            | (2.31)             | (2.31)             |
| 65YF10  | Full Fringe Benefit Distr Expe     | 0.00                | 3,281.00            | 0.00                    | 3,298.25         | 0.00            | (3,298.25)         | (17.25)            |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 0.00                | 1,283.00            | 0.00                    | 1,336.02         | 0.00            | (1,336.02)         | (53.02)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>4,564.00</b>     | <b>0.00</b>             | <b>4,636.58</b>  | <b>0.00</b>     | <b>(4,636.58)</b>  | <b>(72.58)</b>     |
| 710000  | In-State Travel                    | 0.00                | 2,050.00            | 0.00                    | 326.65           | 0.00            | (326.65)           | 1,723.35           |
| 710100  | Out-of-State Travel                | 5,250.00            | 5,500.00            | 0.00                    | 1,584.92         | 0.00            | 3,665.08           | 3,915.08           |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 1,439.00         | 0.00            | (1,439.00)         | (1,439.00)         |
| 710400  | Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 2,967.67         | 0.00            | (2,967.67)         | (2,967.67)         |
| <b>Subtotal: Travel</b>                               |                                    | <b>5,250.00</b>     | <b>7,550.00</b>     | <b>0.00</b>             | <b>6,318.24</b>  | <b>0.00</b>     | <b>(1,068.24)</b>  | <b>1,231.76</b>    |
| 711100  | Supplies-General                   | 0.00                | 3,656.00            | 0.00                    | 1,864.63         | 0.00            | (1,864.63)         | 1,791.37           |
| 711200  | Research Supplies                  | 0.00                | 0.00                | 0.00                    | 2,414.69         | 0.00            | (2,414.69)         | (2,414.69)         |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 252.00           | 0.00            | (252.00)           | (252.00)           |
| 717000  | Consulting-General                 | 0.00                | 500.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 500.00             |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 500.00              | 0.00                    | 349.92           | 0.00            | (349.92)           | 150.08             |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>4,656.00</b>     | <b>0.00</b>             | <b>4,881.24</b>  | <b>0.00</b>     | <b>(4,881.24)</b>  | <b>(225.24)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>5,250.00</b>     | <b>12,206.00</b>    | <b>0.00</b>             | <b>11,199.48</b> | <b>0.00</b>     | <b>(5,949.48)</b>  | <b>1,006.52</b>    |
| 730001  | Subcontracts 01                    | 0.00                | 5,400.00            | 0.00                    | 5,400.00         | 0.00            | (5,400.00)         | 0.00               |
| <b>*Total: 73 - Subcontracts</b>                      |                                    | <b>0.00</b>         | <b>5,400.00</b>     | <b>0.00</b>             | <b>5,400.00</b>  | <b>0.00</b>     | <b>(5,400.00)</b>  | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>5,250.00</b>     | <b>44,670.00</b>    | <b>0.00</b>             | <b>44,668.46</b> | <b>0.00</b>     | <b>(39,418.46)</b> | <b>1.54</b>        |
| <b>***Total Expenditures</b>                          |                                    | <b>5,250.00</b>     | <b>44,670.00</b>    | <b>0.00</b>             | <b>44,668.46</b> | <b>0.00</b>     | <b>(39,418.46)</b> | <b>1.54</b>        |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations             | 5,250.00            | 44,670.00           | 0.00                    | 0.00             | 0.00            | 5,250.00           | 44,670.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>5,250.00</b>     | <b>44,670.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,250.00</b>    | <b>44,670.00</b>   |
| 530000  | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 44,668.46        | 0.00            | (44,668.46)        | (44,668.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,668.46</b> | <b>0.00</b>     | <b>(44,668.46)</b> | <b>(44,668.46)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X424 - CYFAR Hillsboro Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>5,250.00</b>     | <b>44,670.00</b>    | <b>0.00</b>             | <b>44,668.46</b> | <b>0.00</b>     | <b>(39,418.46)</b> | <b>1.54</b>       |

Grant: 11X4NC - NH Promise with CLASS  
 Fund: 11X425 - CYFAR Seacoast Year 5

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFHYD  
 FRAGRNT Start/End Date: 5/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 0.00                | 5,000.00            | 0.00                    | 4,999.96         | 0.00            | (4,999.96)         | 0.04               |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,999.96</b>  | <b>0.00</b>     | <b>(4,999.96)</b>  | <b>0.04</b>        |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 2,188.00            | 0.00                    | 2,198.84         | 0.00            | (2,198.84)         | (10.84)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>2,188.00</b>     | <b>0.00</b>             | <b>2,198.84</b>  | <b>0.00</b>     | <b>(2,198.84)</b>  | <b>(10.84)</b>     |
| 710100 Out-of-State Travel                            | 3,750.00            | 3,645.00            | 0.00                    | 1,628.12         | 0.00            | 2,121.88           | 2,016.88           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 900.00           | 0.00            | (900.00)           | (900.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 921.00           | 0.00            | (921.00)           | (921.00)           |
| <b>Subtotal: Travel</b>                               | <b>3,750.00</b>     | <b>3,645.00</b>     | <b>0.00</b>             | <b>3,449.12</b>  | <b>0.00</b>     | <b>300.88</b>      | <b>195.88</b>      |
| 711100 Supplies-General                               | 0.00                | 105.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 105.00             |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 187.69           | 0.00            | (187.69)           | (187.69)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 102.39           | 0.00            | (102.39)           | (102.39)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>105.00</b>       | <b>0.00</b>             | <b>290.08</b>    | <b>0.00</b>     | <b>(290.08)</b>    | <b>(185.08)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,750.00</b>     | <b>3,750.00</b>     | <b>0.00</b>             | <b>3,739.20</b>  | <b>0.00</b>     | <b>10.80</b>       | <b>10.80</b>       |
| 730001 Subcontracts 01                                | 0.00                | 33,732.00           | 0.00                    | 33,732.00        | 0.00            | (33,732.00)        | 0.00               |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>33,732.00</b>    | <b>0.00</b>             | <b>33,732.00</b> | <b>0.00</b>     | <b>(33,732.00)</b> | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,750.00</b>     | <b>44,670.00</b>    | <b>0.00</b>             | <b>44,670.00</b> | <b>0.00</b>     | <b>(40,920.00)</b> | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>3,750.00</b>     | <b>44,670.00</b>    | <b>0.00</b>             | <b>44,670.00</b> | <b>0.00</b>     | <b>(40,920.00)</b> | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 3,750.00            | 44,670.00           | 0.00                    | 0.00             | 0.00            | 3,750.00           | 44,670.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>3,750.00</b>     | <b>44,670.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,750.00</b>    | <b>44,670.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 44,670.00        | 0.00            | (44,670.00)        | (44,670.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,670.00</b> | <b>0.00</b>     | <b>(44,670.00)</b> | <b>(44,670.00)</b> |
| <b>***Total Revenue</b>                               | <b>3,750.00</b>     | <b>44,670.00</b>    | <b>0.00</b>             | <b>44,670.00</b> | <b>0.00</b>     | <b>(40,920.00)</b> | <b>0.00</b>        |

Grant: 11X4PM - Integrated Pest Management FY '04 A  
 Fund: 11X292 - Smith Lever Intergrated Pest Mngmt

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXPLBG  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 4,812.75         | 0.00            | (4,812.75)         | (4,812.75)         |
| 614F10 Academic Administrator                         | 0.00                | 0.00                | 0.00                    | 5,965.50         | 0.00            | (5,965.50)         | (5,965.50)         |
| 616F10 Extension Educator                             | 55,000.00           | 39,969.00           | 0.00                    | 50,314.87        | 0.00            | 4,685.13           | (10,345.87)        |
| 61CPHX Part Time Hourly                               | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>57,000.00</b>    | <b>41,969.00</b>    | <b>0.00</b>             | <b>61,093.12</b> | <b>0.00</b>     | <b>(4,093.12)</b>  | <b>(19,124.12)</b> |
| 710000 In-State Travel                                | 5,500.00            | 5,500.00            | 0.00                    | 866.26           | 0.00            | 4,633.74           | 4,633.74           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 140.63           | 0.00            | (140.63)           | (140.63)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 254.00           | 0.00            | (254.00)           | (254.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 280.00           | 0.00            | (280.00)           | (280.00)           |
| <b>Subtotal: Travel</b>                               | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>1,540.89</b>  | <b>0.00</b>     | <b>3,959.11</b>    | <b>3,959.11</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 783.76           | 0.00            | (783.76)           | (783.76)           |
| 711100 Supplies-General                               | 17,202.00           | 17,202.00           | 0.00                    | 57.86            | 0.00            | 17,144.14          | 17,144.14          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,195.34         | 0.00            | (1,195.34)         | (1,195.34)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>17,202.00</b>    | <b>17,202.00</b>    | <b>0.00</b>             | <b>2,036.96</b>  | <b>0.00</b>     | <b>15,165.04</b>   | <b>15,165.04</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,702.00</b>    | <b>22,702.00</b>    | <b>0.00</b>             | <b>3,577.85</b>  | <b>0.00</b>     | <b>19,124.15</b>   | <b>19,124.15</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>79,702.00</b>    | <b>64,671.00</b>    | <b>0.00</b>             | <b>64,670.97</b> | <b>0.00</b>     | <b>15,031.03</b>   | <b>0.03</b>        |
| <b>***Total Expenditures</b>                          | <b>79,702.00</b>    | <b>64,671.00</b>    | <b>0.00</b>             | <b>64,670.97</b> | <b>0.00</b>     | <b>15,031.03</b>   | <b>0.03</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 79,702.00           | 64,671.00           | 0.00                    | 0.00             | 0.00            | 79,702.00          | 64,671.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>79,702.00</b>    | <b>64,671.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>79,702.00</b>   | <b>64,671.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 64,670.97        | 0.00            | (64,670.97)        | (64,670.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>64,670.97</b> | <b>0.00</b>     | <b>(64,670.97)</b> | <b>(64,670.97)</b> |
| 560Z00 Other Ed Sales and Services                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                               | <b>79,702.00</b>    | <b>64,671.00</b>    | <b>0.00</b>             | <b>64,670.97</b> | <b>0.00</b>     | <b>15,031.03</b>   | <b>0.03</b>        |

Grant: 11X4PT - Federal Smith Lever FY '04 Pesticid  
 Fund: 11X331 - SL 04 Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                | 10,792.00           | 4,000.00            | 0.00                    | 10,120.23        | 0.00            | 671.77             | (6,120.23)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>10,792.00</b>    | <b>4,000.00</b>     | <b>0.00</b>             | <b>10,120.23</b> | <b>0.00</b>     | <b>671.77</b>      | <b>(6,120.23)</b>  |
| 710000  | In-State Travel                    | 0.00                | 0.00                | 0.00                    | 56.26            | 0.00            | (56.26)            | (56.26)            |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 450.40           | 0.00            | (450.40)           | (450.40)           |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>506.66</b>    | <b>0.00</b>     | <b>(506.66)</b>    | <b>(506.66)</b>    |
| 711100  | Supplies-General                   | 0.00                | 6,792.00            | 0.00                    | 104.65           | 0.00            | (104.65)           | 6,687.35           |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 60.43            | 0.00            | (60.43)            | (60.43)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>0.00</b>         | <b>6,792.00</b>     | <b>0.00</b>             | <b>165.08</b>    | <b>0.00</b>     | <b>(165.08)</b>    | <b>6,626.92</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>0.00</b>         | <b>6,792.00</b>     | <b>0.00</b>             | <b>671.74</b>    | <b>0.00</b>     | <b>(671.74)</b>    | <b>6,120.26</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>10,792.00</b>    | <b>10,792.00</b>    | <b>0.00</b>             | <b>10,791.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |
| <b>***Total Expenditures</b>                          |                                    | <b>10,792.00</b>    | <b>10,792.00</b>    | <b>0.00</b>             | <b>10,791.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations             | 10,792.00           | 10,792.00           | 0.00                    | 0.00             | 0.00            | 10,792.00          | 10,792.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>10,792.00</b>    | <b>10,792.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,792.00</b>   | <b>10,792.00</b>   |
| 530000  | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 10,791.97        | 0.00            | (10,791.97)        | (10,791.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,791.97</b> | <b>0.00</b>     | <b>(10,791.97)</b> | <b>(10,791.97)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>10,792.00</b>    | <b>10,792.00</b>    | <b>0.00</b>             | <b>10,791.97</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.03</b>        |

Grant: 11X4RR - Renewable Resources FY '04 Appropri  
 Fund: 11X293 - Smith Lever Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 1,240.01         | 0.00            | (1,240.01)         | (1,240.01)         |
| 616F10 Extension Educator                             | 22,019.00           | 33,740.00           | 0.00                    | 31,324.42        | 0.00            | (9,305.42)         | 2,415.58           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,733.00         | 0.00            | (1,733.00)         | (1,733.00)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 254.00           | 0.00            | (254.00)           | (254.00)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 85.84            | 0.00            | (85.84)            | (85.84)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>22,019.00</b>    | <b>33,740.00</b>    | <b>0.00</b>             | <b>34,637.27</b> | <b>0.00</b>     | <b>(12,618.27)</b> | <b>(897.27)</b>    |
| 710000 In-State Travel                                | 5,000.00            | 5,000.00            | 0.00                    | 503.13           | 0.00            | 4,496.87           | 4,496.87           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,202.23         | 0.00            | (1,202.23)         | (1,202.23)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 328.91           | 0.00            | (328.91)           | (328.91)           |
| <b>Subtotal: Travel</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>2,034.27</b>  | <b>0.00</b>     | <b>2,965.73</b>    | <b>2,965.73</b>    |
| 711100 Supplies-General                               | 15,000.00           | 7,843.00            | 0.00                    | 4,260.36         | 0.00            | 10,739.64          | 3,582.64           |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 22.00            | 0.00            | (22.00)            | (22.00)            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 5,258.37         | 0.00            | (5,258.37)         | (5,258.37)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 97.58            | 0.00            | (97.58)            | (97.58)            |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 210.00           | 0.00            | (210.00)           | (210.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 63.15            | 0.00            | (63.15)            | (63.15)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>7,843.00</b>     | <b>0.00</b>             | <b>9,911.46</b>  | <b>0.00</b>     | <b>5,088.54</b>    | <b>(2,068.46)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>12,843.00</b>    | <b>0.00</b>             | <b>11,945.73</b> | <b>0.00</b>     | <b>8,054.27</b>    | <b>897.27</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>42,019.00</b>    | <b>46,583.00</b>    | <b>0.00</b>             | <b>46,583.00</b> | <b>0.00</b>     | <b>(4,564.00)</b>  | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>42,019.00</b>    | <b>46,583.00</b>    | <b>0.00</b>             | <b>46,583.00</b> | <b>0.00</b>     | <b>(4,564.00)</b>  | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 42,019.00           | 46,583.00           | 0.00                    | 0.00             | 0.00            | 42,019.00          | 46,583.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>42,019.00</b>    | <b>46,583.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>42,019.00</b>   | <b>46,583.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 46,583.00        | 0.00            | (46,583.00)        | (46,583.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,583.00</b> | <b>0.00</b>     | <b>(46,583.00)</b> | <b>(46,583.00)</b> |
| <b>***Total Revenue</b>                               | <b>42,019.00</b>    | <b>46,583.00</b>    | <b>0.00</b>             | <b>46,583.00</b> | <b>0.00</b>     | <b>(4,564.00)</b>  | <b>0.00</b>        |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X263 - Smith Lever Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 2,530.82          | 0.00            | (2,530.82)          | (2,530.82)          |
| 614F10  | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 192,794.50        | 0.00            | (192,794.50)        | (192,794.50)        |
| 615F10  | PAT                                 | 107,845.00          | 107,845.00          | 0.00                    | 374,315.70        | 0.00            | (266,470.70)        | (266,470.70)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>107,845.00</b>   | <b>107,845.00</b>   | <b>0.00</b>             | <b>569,641.02</b> | <b>0.00</b>     | <b>(461,796.02)</b> | <b>(461,796.02)</b> |
| 710000  | In-State Travel                     | 25,000.00           | 25,000.00           | 0.00                    | 2,930.86          | 0.00            | 22,069.14           | 22,069.14           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 18.17             | 0.00            | (18.17)             | (18.17)             |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 120.00            | 0.00            | (120.00)            | (120.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>3,069.03</b>   | <b>0.00</b>     | <b>21,930.97</b>    | <b>21,930.97</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 3,707.39          | 0.00            | (3,707.39)          | (3,707.39)          |
| 711100  | Supplies-General                    | 207,486.00          | 207,486.00          | 0.00                    | 6,626.67          | 0.00            | 200,859.33          | 200,859.33          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,763.74          | 0.00            | (1,763.74)          | (1,763.74)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 3,929.63          | 0.00            | (3,929.63)          | (3,929.63)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 192.65            | 0.00            | (192.65)            | (192.65)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 24,687.09         | 0.00            | (24,687.09)         | (24,687.09)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 3,334.37          | 0.00            | (3,334.37)          | (3,334.37)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 955.95            | 0.00            | (955.95)            | (955.95)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 61.99             | 0.00            | (61.99)             | (61.99)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>207,486.00</b>   | <b>207,486.00</b>   | <b>0.00</b>             | <b>45,259.48</b>  | <b>0.00</b>     | <b>162,226.52</b>   | <b>162,226.52</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>232,486.00</b>   | <b>232,486.00</b>   | <b>0.00</b>             | <b>48,328.51</b>  | <b>0.00</b>     | <b>184,157.49</b>   | <b>184,157.49</b>   |
| 740000  | Cap Equipment                       | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00           | 10,000.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>10,000.00</b>    | <b>10,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>350,331.00</b>   | <b>350,331.00</b>   | <b>0.00</b>             | <b>617,969.53</b> | <b>0.00</b>     | <b>(267,638.53)</b> | <b>(267,638.53)</b> |
| <b>***Total Expenditures</b>                          |                                     | <b>350,331.00</b>   | <b>350,331.00</b>   | <b>0.00</b>             | <b>617,969.53</b> | <b>0.00</b>     | <b>(267,638.53)</b> | <b>(267,638.53)</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 350,331.00          | 350,331.00          | 0.00                    | 0.00              | 0.00            | 350,331.00          | 350,331.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>350,331.00</b>   | <b>350,331.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>350,331.00</b>   | <b>350,331.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 617,969.53        | 0.00            | (617,969.53)        | (617,969.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>617,969.53</b> | <b>0.00</b>     | <b>(617,969.53)</b> | <b>(617,969.53)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>350,331.00</b>   | <b>350,331.00</b>   | <b>0.00</b>             | <b>617,969.53</b> | <b>0.00</b>     | <b>(267,638.53)</b> | <b>(267,638.53)</b> |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X264 - Smith Lever Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 4,603.23        | 0.00            | (4,603.23)         | (4,603.23)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,603.23</b> | <b>0.00</b>     | <b>(4,603.23)</b>  | <b>(4,603.23)</b> |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 450.21          | 0.00            | 549.79             | 549.79            |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>450.21</b>   | <b>0.00</b>     | <b>549.79</b>      | <b>549.79</b>     |
| 711100 Supplies-General                               | 3,900.00            | 3,900.00            | 0.00                    | 49.39           | 0.00            | 3,850.61           | 3,850.61          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,232.44        | 0.00            | (1,232.44)         | (1,232.44)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 213.87          | 0.00            | (213.87)           | (213.87)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 89.81           | 0.00            | (89.81)            | (89.81)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 131.69          | 0.00            | (131.69)           | (131.69)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 9.29            | 0.00            | (9.29)             | (9.29)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,900.00</b>     | <b>3,900.00</b>     | <b>0.00</b>             | <b>1,726.49</b> | <b>0.00</b>     | <b>2,173.51</b>    | <b>2,173.51</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>2,176.70</b> | <b>0.00</b>     | <b>2,723.30</b>    | <b>2,723.30</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>6,779.93</b> | <b>0.00</b>     | <b>(1,879.93)</b>  | <b>(1,879.93)</b> |
| <b>***Total Expenditures</b>                          | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>6,779.93</b> | <b>0.00</b>     | <b>(1,879.93)</b>  | <b>(1,879.93)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 4,900.00            | 4,900.00            | 0.00                    | 0.00            | 0.00            | 4,900.00           | 4,900.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,900.00</b>    | <b>4,900.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,779.93        | 0.00            | (6,779.93)         | (6,779.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,779.93</b> | <b>0.00</b>     | <b>(6,779.93)</b>  | <b>(6,779.93)</b> |
| <b>***Total Revenue</b>                               | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>6,779.93</b> | <b>0.00</b>     | <b>(1,879.93)</b>  | <b>(1,879.93)</b> |



Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X265 - Smith Lever Consumer Ed Center

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMAN - UNHM Education Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 131.26           | 0.00            | 868.74             | 868.74             |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 150.00           | 0.00            | (150.00)           | (150.00)           |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>281.26</b>    | <b>0.00</b>     | <b>718.74</b>      | <b>718.74</b>      |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 2,021.47         | 0.00            | (2,021.47)         | (2,021.47)         |
| 711100 Supplies-General                               | 13,000.00           | 13,000.00           | 0.00                    | 209.77           | 0.00            | 12,790.23          | 12,790.23          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,072.58         | 0.00            | (1,072.58)         | (1,072.58)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)         |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 348.10           | 0.00            | (348.10)           | (348.10)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 1,694.30         | 0.00            | (1,694.30)         | (1,694.30)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 6,970.53         | 0.00            | (6,970.53)         | (6,970.53)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>14,316.75</b> | <b>0.00</b>     | <b>(1,316.75)</b>  | <b>(1,316.75)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>14,598.01</b> | <b>0.00</b>     | <b>(598.01)</b>    | <b>(598.01)</b>    |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 201.91           | 0.00            | (201.91)           | (201.91)           |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>201.91</b>    | <b>0.00</b>     | <b>(201.91)</b>    | <b>(201.91)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>14,799.92</b> | <b>0.00</b>     | <b>(799.92)</b>    | <b>(799.92)</b>    |
| <b>***Total Expenditures</b>                          | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>14,799.92</b> | <b>0.00</b>     | <b>(799.92)</b>    | <b>(799.92)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 14,000.00           | 14,000.00           | 0.00                    | 0.00             | 0.00            | 14,000.00          | 14,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>14,000.00</b>   | <b>14,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 14,799.92        | 0.00            | (14,799.92)        | (14,799.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,799.92</b> | <b>0.00</b>     | <b>(14,799.92)</b> | <b>(14,799.92)</b> |
| <b>***Total Revenue</b>                               | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>14,799.92</b> | <b>0.00</b>     | <b>(799.92)</b>    | <b>(799.92)</b>    |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X266 - Smith Lever ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 615F10  | PAT                                 | 51,720.00           | 51,720.00           | 0.00                    | 0.00             | 0.00            | 51,720.00          | 51,720.00         |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,005.75         | 0.00            | (1,005.75)         | (1,005.75)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>52,720.00</b>    | <b>52,720.00</b>    | <b>0.00</b>             | <b>1,005.75</b>  | <b>0.00</b>     | <b>51,714.25</b>   | <b>51,714.25</b>  |
| 710000  | In-State Travel                     | 15,000.00           | 15,000.00           | 0.00                    | 7,965.83         | 0.00            | 7,034.17           | 7,034.17          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,188.97         | 0.00            | (2,188.97)         | (2,188.97)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,778.00         | 0.00            | (1,778.00)         | (1,778.00)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>11,932.80</b> | <b>0.00</b>     | <b>3,067.20</b>    | <b>3,067.20</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 12,287.20        | 0.00            | (12,287.20)        | (12,287.20)       |
| 711100  | Supplies-General                    | 40,000.00           | 40,000.00           | 0.00                    | 17,388.86        | 0.00            | 22,611.14          | 22,611.14         |
| 711154  | Supplies-Computer Peripherals       | 0.00                | 0.00                | 0.00                    | 178.00           | 0.00            | (178.00)           | (178.00)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 20.29            | 0.00            | (20.29)            | (20.29)           |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 126.00           | 0.00            | (126.00)           | (126.00)          |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 335.35           | 0.00            | (335.35)           | (335.35)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 892.23           | 0.00            | (892.23)           | (892.23)          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 11,701.26        | 0.00            | (11,701.26)        | (11,701.26)       |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 79.98            | 0.00            | (79.98)            | (79.98)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 592.63           | 0.00            | (592.63)           | (592.63)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 24.44            | 0.00            | (24.44)            | (24.44)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 49.00            | 0.00            | (49.00)            | (49.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>43,775.24</b> | <b>0.00</b>     | <b>(3,775.24)</b>  | <b>(3,775.24)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>55,708.04</b> | <b>0.00</b>     | <b>(708.04)</b>    | <b>(708.04)</b>   |
| 740000  | Cap Equipment                       | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00         |
| 740015  | Cap Equipment-Computer Hardware     | 0.00                | 0.00                | 0.00                    | 7,448.00         | 0.00            | (7,448.00)         | (7,448.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>7,448.00</b>  | <b>0.00</b>     | <b>7,552.00</b>    | <b>7,552.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>122,720.00</b>   | <b>122,720.00</b>   | <b>0.00</b>             | <b>64,161.79</b> | <b>0.00</b>     | <b>58,558.21</b>   | <b>58,558.21</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>122,720.00</b>   | <b>122,720.00</b>   | <b>0.00</b>             | <b>64,161.79</b> | <b>0.00</b>     | <b>58,558.21</b>   | <b>58,558.21</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations              | 122,720.00          | 122,720.00          | 0.00                    | 0.00             | 0.00            | 122,720.00         | 122,720.00        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>122,720.00</b>   | <b>122,720.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>122,720.00</b>  | <b>122,720.00</b> |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X266 - Smith Lever ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs                             | 0.00                | 0.00                | 0.00                    | 64,161.79        | 0.00            | (64,161.79)        | (64,161.79)        |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>64,161.79</b> | <b>0.00</b>     | <b>(64,161.79)</b> | <b>(64,161.79)</b> |
| 560200 Other Ed Sales and Services                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                             | <b>122,720.00</b>   | <b>122,720.00</b>   | <b>0.00</b>             | <b>64,161.79</b> | <b>0.00</b>     | <b>58,558.21</b>   | <b>58,558.21</b>   |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X267 - Smith Lever Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 9,307.83         | 0.00            | (9,307.83)         | (9,307.83)         |
| 616F10 Extension Educator                             | 13,221.00           | 13,221.00           | 0.00                    | 26,665.16        | 0.00            | (13,444.16)        | (13,444.16)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,221.00</b>    | <b>13,221.00</b>    | <b>0.00</b>             | <b>35,972.99</b> | <b>0.00</b>     | <b>(22,751.99)</b> | <b>(22,751.99)</b> |
| 711100 Supplies-General                               | 5,000.00            | 5,000.00            | 0.00                    | 5.08             | 0.00            | 4,994.92           | 4,994.92           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5.08</b>      | <b>0.00</b>     | <b>4,994.92</b>    | <b>4,994.92</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>5.08</b>      | <b>0.00</b>     | <b>4,994.92</b>    | <b>4,994.92</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>35,978.07</b> | <b>0.00</b>     | <b>(17,757.07)</b> | <b>(17,757.07)</b> |
| <b>***Total Expenditures</b>                          | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>35,978.07</b> | <b>0.00</b>     | <b>(17,757.07)</b> | <b>(17,757.07)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 18,221.00           | 18,221.00           | 0.00                    | 0.00             | 0.00            | 18,221.00          | 18,221.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>18,221.00</b>   | <b>18,221.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 35,978.07        | 0.00            | (35,978.07)        | (35,978.07)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,978.07</b> | <b>0.00</b>     | <b>(35,978.07)</b> | <b>(35,978.07)</b> |
| <b>***Total Revenue</b>                               | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>35,978.07</b> | <b>0.00</b>     | <b>(17,757.07)</b> | <b>(17,757.07)</b> |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                                 | 12,965.00           | 35,627.23           | 0.00                    | 61,926.21         | 0.00            | (48,961.21)        | (26,298.98)        |
| 616F10  | Extension Educator                  | 60,131.00           | 60,131.00           | 0.00                    | 59,457.41         | 0.00            | 673.59             | 673.59             |
| 61CPHX  | Part Time Hourly                    | 11,000.00           | 11,000.00           | 0.00                    | 0.00              | 0.00            | 11,000.00          | 11,000.00          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 396.75            | 0.00            | (396.75)           | (396.75)           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,471.09          | 0.00            | (2,471.09)         | (2,471.09)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>84,096.00</b>    | <b>106,758.23</b>   | <b>0.00</b>             | <b>124,251.46</b> | <b>0.00</b>     | <b>(40,155.46)</b> | <b>(17,493.23)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710000  | In-State Travel                     | 11,750.00           | 15,050.00           | 0.00                    | 6,297.80          | 0.00            | 5,452.20           | 8,752.20           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,142.33          | 0.00            | (3,142.33)         | (3,142.33)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 590.00            | 0.00            | (590.00)           | (590.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>11,750.00</b>    | <b>15,050.00</b>    | <b>0.00</b>             | <b>10,030.13</b>  | <b>0.00</b>     | <b>1,719.87</b>    | <b>5,019.87</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 4,873.83          | 0.00            | (4,873.83)         | (4,873.83)         |
| 711100  | Supplies-General                    | 39,250.00           | 46,250.00           | 0.00                    | 5,954.09          | 0.00            | 33,295.91          | 40,295.91          |
| 711166  | Supplies-Copier                     | 0.00                | 0.00                | 0.00                    | 395.00            | 0.00            | (395.00)           | (395.00)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 324.21            | 0.00            | (324.21)           | (324.21)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 4,364.41          | 0.00            | (4,364.41)         | (4,364.41)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 1,665.00          | 0.00            | (1,665.00)         | (1,665.00)         |
| 716110  | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 3,187.99          | 0.00            | (3,187.99)         | (3,187.99)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,650.00          | 0.00            | (1,650.00)         | (1,650.00)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 11,472.62         | 0.00            | (11,472.62)        | (11,472.62)        |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 728.43            | 0.00            | (728.43)           | (728.43)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 3,328.77          | 0.00            | (3,328.77)         | (3,328.77)         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>39,250.00</b>    | <b>46,250.00</b>    | <b>0.00</b>             | <b>37,944.35</b>  | <b>0.00</b>     | <b>1,305.65</b>    | <b>8,305.65</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>51,000.00</b>    | <b>61,300.00</b>    | <b>0.00</b>             | <b>47,974.48</b>  | <b>0.00</b>     | <b>3,025.52</b>    | <b>13,325.52</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>135,096.00</b>   | <b>168,058.23</b>   | <b>0.00</b>             | <b>172,225.94</b> | <b>0.00</b>     | <b>(37,129.94)</b> | <b>(4,167.71)</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>135,096.00</b>   | <b>168,058.23</b>   | <b>0.00</b>             | <b>172,225.94</b> | <b>0.00</b>     | <b>(37,129.94)</b> | <b>(4,167.71)</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                    |
| 520000  | Federal Appropriations              | 135,096.00          | 168,058.23          | 0.00                    | 0.00              | 0.00            | 135,096.00         | 168,058.23         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>135,096.00</b>   | <b>168,058.23</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>135,096.00</b>  | <b>168,058.23</b>  |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHYD - 4-H Youth Development**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 172,225.94        | 0.00            | (172,225.94)        | (172,225.94)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>172,225.94</b> | <b>0.00</b>     | <b>(172,225.94)</b> | <b>(172,225.94)</b> |
| <b>***Total Revenue</b>                | <b>135,096.00</b>   | <b>168,058.23</b>   | <b>0.00</b>             | <b>172,225.94</b> | <b>0.00</b>     | <b>(37,129.94)</b>  | <b>(4,167.71)</b>   |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X268 - Smith Lever 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 16,414.01        | 0.00            | (16,414.01)        | (16,414.01)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,414.01</b> | <b>0.00</b>     | <b>(16,414.01)</b> | <b>(16,414.01)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,414.01</b> | <b>0.00</b>     | <b>(16,414.01)</b> | <b>(16,414.01)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,414.01</b> | <b>0.00</b>     | <b>(16,414.01)</b> | <b>(16,414.01)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 16,414.01        | 0.00            | (16,414.01)        | (16,414.01)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,414.01</b> | <b>0.00</b>     | <b>(16,414.01)</b> | <b>(16,414.01)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,414.01</b> | <b>0.00</b>     | <b>(16,414.01)</b> | <b>(16,414.01)</b> |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X269 - Smith Lever Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 615F10  | PAT                                 | 36,250.00           | 13,587.77           | 0.00                    | 0.00             | 0.00            | 36,250.00          | 13,587.77         |
| 616F10  | Extension Educator                  | 18,094.00           | 18,094.00           | 0.00                    | 34,458.41        | 0.00            | (16,364.41)        | (16,364.41)       |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 57.00            | 0.00            | (57.00)            | (57.00)           |
| 61CPHX  | Part Time Hourly                    | 15,000.00           | 15,000.00           | 0.00                    | 18,597.77        | 0.00            | (3,597.77)         | (3,597.77)        |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 469.92           | 0.00            | (469.92)           | (469.92)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>69,344.00</b>    | <b>46,681.77</b>    | <b>0.00</b>             | <b>53,583.10</b> | <b>0.00</b>     | <b>15,760.90</b>   | <b>(6,901.33)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000  | In-State Travel                     | 12,400.00           | 12,400.00           | 0.00                    | 5,116.65         | 0.00            | 7,283.35           | 7,283.35          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,718.32         | 0.00            | (3,718.32)         | (3,718.32)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,366.00         | 0.00            | (1,366.00)         | (1,366.00)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>12,400.00</b>    | <b>12,400.00</b>    | <b>0.00</b>             | <b>10,200.97</b> | <b>0.00</b>     | <b>2,199.03</b>    | <b>2,199.03</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 2,751.78         | 0.00            | (2,751.78)         | (2,751.78)        |
| 711100  | Supplies-General                    | 24,590.00           | 24,590.00           | 0.00                    | 2,269.29         | 0.00            | 22,320.71          | 22,320.71         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,181.58         | 0.00            | (1,181.58)         | (1,181.58)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,175.81         | 0.00            | (1,175.81)         | (1,175.81)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,500.00         | 0.00            | (1,500.00)         | (1,500.00)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 768.55           | 0.00            | (768.55)           | (768.55)          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 9,273.02         | 0.00            | (9,273.02)         | (9,273.02)        |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 60.00            | 0.00            | (60.00)            | (60.00)           |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 332.05           | 0.00            | (332.05)           | (332.05)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 2,173.43         | 0.00            | (2,173.43)         | (2,173.43)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 71.86            | 0.00            | (71.86)            | (71.86)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>24,590.00</b>    | <b>24,590.00</b>    | <b>0.00</b>             | <b>21,557.37</b> | <b>0.00</b>     | <b>3,032.63</b>    | <b>3,032.63</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>36,990.00</b>    | <b>36,990.00</b>    | <b>0.00</b>             | <b>31,758.34</b> | <b>0.00</b>     | <b>5,231.66</b>    | <b>5,231.66</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>106,334.00</b>   | <b>83,671.77</b>    | <b>0.00</b>             | <b>85,341.44</b> | <b>0.00</b>     | <b>20,992.56</b>   | <b>(1,669.67)</b> |
| <b>***Total Expenditures</b>                          |                                     | <b>106,334.00</b>   | <b>83,671.77</b>    | <b>0.00</b>             | <b>85,341.44</b> | <b>0.00</b>     | <b>20,992.56</b>   | <b>(1,669.67)</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations              | 106,334.00          | 83,671.77           | 0.00                    | 0.00             | 0.00            | 106,334.00         | 83,671.77         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>106,334.00</b>   | <b>83,671.77</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>106,334.00</b>  | <b>83,671.77</b>  |



Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X269 - Smith Lever Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 85,341.44        | 0.00            | (85,341.44)        | (85,341.44)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>85,341.44</b> | <b>0.00</b>     | <b>(85,341.44)</b> | <b>(85,341.44)</b> |
| <b>***Total Revenue</b>                | <b>106,334.00</b>   | <b>83,671.77</b>    | <b>0.00</b>             | <b>85,341.44</b> | <b>0.00</b>     | <b>20,992.56</b>   | <b>(1,669.67)</b>  |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X271 - Smith Lever Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 1,200.00            | 1,200.00            | 0.00                    | 0.00            | 0.00            | 1,200.00           | 1,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,200.00</b>    | <b>1,200.00</b>   |
| 710000 In-State Travel                                | 3,400.00            | 3,400.00            | 0.00                    | 462.01          | 0.00            | 2,937.99           | 2,937.99          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,423.80        | 0.00            | (1,423.80)         | (1,423.80)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 495.00          | 0.00            | (495.00)           | (495.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>2,380.81</b> | <b>0.00</b>     | <b>1,019.19</b>    | <b>1,019.19</b>   |
| 711100 Supplies-General                               | 13,000.00           | 13,000.00           | 0.00                    | 39.60           | 0.00            | 12,960.40          | 12,960.40         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 3,275.77        | 0.00            | (3,275.77)         | (3,275.77)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 6.00            | 0.00            | (6.00)             | (6.00)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 2,219.57        | 0.00            | (2,219.57)         | (2,219.57)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 269.43          | 0.00            | (269.43)           | (269.43)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 435.74          | 0.00            | (435.74)           | (435.74)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>6,246.11</b> | <b>0.00</b>     | <b>6,753.89</b>    | <b>6,753.89</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,400.00</b>    | <b>16,400.00</b>    | <b>0.00</b>             | <b>8,626.92</b> | <b>0.00</b>     | <b>7,773.08</b>    | <b>7,773.08</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>8,626.92</b> | <b>0.00</b>     | <b>8,973.08</b>    | <b>8,973.08</b>   |
| <b>***Total Expenditures</b>                          | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>8,626.92</b> | <b>0.00</b>     | <b>8,973.08</b>    | <b>8,973.08</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 17,600.00           | 17,600.00           | 0.00                    | 0.00            | 0.00            | 17,600.00          | 17,600.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>17,600.00</b>   | <b>17,600.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 8,626.92        | 0.00            | (8,626.92)         | (8,626.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,626.92</b> | <b>0.00</b>     | <b>(8,626.92)</b>  | <b>(8,626.92)</b> |
| <b>***Total Revenue</b>                               | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>8,626.92</b> | <b>0.00</b>     | <b>8,973.08</b>    | <b>8,973.08</b>   |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X271 - Smith Lever Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 3,788.53        | 0.00            | (3,788.53)         | (3,788.53)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,788.53</b> | <b>0.00</b>     | <b>(3,788.53)</b>  | <b>(3,788.53)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,788.53</b> | <b>0.00</b>     | <b>(3,788.53)</b>  | <b>(3,788.53)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,788.53</b> | <b>0.00</b>     | <b>(3,788.53)</b>  | <b>(3,788.53)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 3,788.53        | 0.00            | (3,788.53)         | (3,788.53)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,788.53</b> | <b>0.00</b>     | <b>(3,788.53)</b>  | <b>(3,788.53)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,788.53</b> | <b>0.00</b>     | <b>(3,788.53)</b>  | <b>(3,788.53)</b> |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 12,064.29        | 0.00            | (12,064.29)        | (12,064.29)        |
| 615F10 PAT  | 43,434.00           | 43,434.00           | 0.00                    | 0.00             | 0.00            | 43,434.00          | 43,434.00          |
| 61CPHX Part Time Hourly                               | 15,000.00           | 15,000.00           | 0.00                    | 16,120.12        | 0.00            | (1,120.12)         | (1,120.12)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>58,434.00</b>    | <b>58,434.00</b>    | <b>0.00</b>             | <b>28,184.41</b> | <b>0.00</b>     | <b>30,249.59</b>   | <b>30,249.59</b>   |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 710000 In-State Travel                                | 4,500.00            | 4,500.00            | 0.00                    | 3,958.83         | 0.00            | 541.17             | 541.17             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 179.79           | 0.00            | (179.79)           | (179.79)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 262.00           | 0.00            | (262.00)           | (262.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 2,994.72         | 0.00            | (2,994.72)         | (2,994.72)         |
| <b>Subtotal: Travel</b>                               | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>7,395.34</b>  | <b>0.00</b>     | <b>(2,895.34)</b>  | <b>(2,895.34)</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 43.02            | 0.00            | (43.02)            | (43.02)            |
| 711100 Supplies-General                               | 2,500.00            | 2,500.00            | 0.00                    | 1,504.02         | 0.00            | 995.98             | 995.98             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 10.91            | 0.00            | (10.91)            | (10.91)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 936.68           | 0.00            | (936.68)           | (936.68)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 447.77           | 0.00            | (447.77)           | (447.77)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,490.06         | 0.00            | (1,490.06)         | (1,490.06)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 516.13           | 0.00            | (516.13)           | (516.13)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 240.08           | 0.00            | (240.08)           | (240.08)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,086.22         | 0.00            | (2,086.22)         | (2,086.22)         |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 1,506.03         | 0.00            | (1,506.03)         | (1,506.03)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>8,780.92</b>  | <b>0.00</b>     | <b>(6,280.92)</b>  | <b>(6,280.92)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>16,176.26</b> | <b>0.00</b>     | <b>(9,176.26)</b>  | <b>(9,176.26)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>65,434.00</b>    | <b>65,434.00</b>    | <b>0.00</b>             | <b>44,360.67</b> | <b>0.00</b>     | <b>21,073.33</b>   | <b>21,073.33</b>   |
| <b>***Total Expenditures</b>                          | <b>65,434.00</b>    | <b>65,434.00</b>    | <b>0.00</b>             | <b>44,360.67</b> | <b>0.00</b>     | <b>21,073.33</b>   | <b>21,073.33</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 65,434.00           | 65,434.00           | 0.00                    | 0.00             | 0.00            | 65,434.00          | 65,434.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>65,434.00</b>    | <b>65,434.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>65,434.00</b>   | <b>65,434.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 44,360.67        | 0.00            | (44,360.67)        | (44,360.67)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,360.67</b> | <b>0.00</b>     | <b>(44,360.67)</b> | <b>(44,360.67)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X272 - Smith Lever Ag Program Leader

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -  
**Org: UXAGRS - Agricultural Resources**

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>65,434.00</b>    | <b>65,434.00</b>    | <b>0.00</b>             | <b>44,360.67</b> | <b>0.00</b>     | <b>21,073.33</b>   | <b>21,073.33</b>  |





Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 78,681.00           | 78,681.00           | 0.00                    | 43,929.13         | 0.00            | 34,751.87          | 34,751.87         |
| 616F10 Extension Educator                             | 34,262.00           | 34,262.00           | 0.00                    | 45,066.77         | 0.00            | (10,804.77)        | (10,804.77)       |
| 61CPHX Part Time Hourly                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00           | 1,000.00          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 293.53            | 0.00            | (293.53)           | (293.53)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>113,943.00</b>   | <b>113,943.00</b>   | <b>0.00</b>             | <b>89,289.43</b>  | <b>0.00</b>     | <b>24,653.57</b>   | <b>24,653.57</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 15,000.00           | 15,000.00           | 0.00                    | 6,936.31          | 0.00            | 8,063.69           | 8,063.69          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,822.44          | 0.00            | (1,822.44)         | (1,822.44)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)            | (60.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 200.15            | 0.00            | (200.15)           | (200.15)          |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>9,018.90</b>   | <b>0.00</b>     | <b>5,981.10</b>    | <b>5,981.10</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,741.97          | 0.00            | (1,741.97)         | (1,741.97)        |
| 711100 Supplies-General                               | 15,500.00           | 15,500.00           | 0.00                    | 6,197.30          | 0.00            | 9,302.70           | 9,302.70          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 3,520.52          | 0.00            | (3,520.52)         | (3,520.52)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 3,043.57          | 0.00            | (3,043.57)         | (3,043.57)        |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 399.61            | 0.00            | (399.61)           | (399.61)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 987.00            | 0.00            | (987.00)           | (987.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 5,619.63          | 0.00            | (5,619.63)         | (5,619.63)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 233.64            | 0.00            | (233.64)           | (233.64)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 1,022.86          | 0.00            | (1,022.86)         | (1,022.86)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 105.28            | 0.00            | (105.28)           | (105.28)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,500.00</b>    | <b>15,500.00</b>    | <b>0.00</b>             | <b>22,871.38</b>  | <b>0.00</b>     | <b>(7,371.38)</b>  | <b>(7,371.38)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>30,500.00</b>    | <b>30,500.00</b>    | <b>0.00</b>             | <b>31,890.28</b>  | <b>0.00</b>     | <b>(1,390.28)</b>  | <b>(1,390.28)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>144,443.00</b>   | <b>144,443.00</b>   | <b>0.00</b>             | <b>121,179.71</b> | <b>0.00</b>     | <b>23,263.29</b>   | <b>23,263.29</b>  |
| <b>***Total Expenditures</b>                          | <b>144,443.00</b>   | <b>144,443.00</b>   | <b>0.00</b>             | <b>121,179.71</b> | <b>0.00</b>     | <b>23,263.29</b>   | <b>23,263.29</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520000 Federal Appropriations                         | 144,443.00          | 144,443.00          | 0.00                    | 0.00              | 0.00            | 144,443.00         | 144,443.00        |
| <b>*Total: 52 - Appropriations</b>                    | <b>144,443.00</b>   | <b>144,443.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>144,443.00</b>  | <b>144,443.00</b> |



Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X273 - Smith Lever Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 121,179.71        | 0.00            | (121,179.71)        | (121,179.71)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>121,179.71</b> | <b>0.00</b>     | <b>(121,179.71)</b> | <b>(121,179.71)</b> |
| <b>***Total Revenue</b>                | <b>144,443.00</b>   | <b>144,443.00</b>   | <b>0.00</b>             | <b>121,179.71</b> | <b>0.00</b>     | <b>23,263.29</b>    | <b>23,263.29</b>    |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X274 - Smith Lever Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 2,500.00            | 2,500.00            | 0.00                    | 526.89          | 0.00            | 1,973.11           | 1,973.11          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 76.50           | 0.00            | (76.50)            | (76.50)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 225.00          | 0.00            | (225.00)           | (225.00)          |
| <b>Subtotal: Travel</b>                               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>828.39</b>   | <b>0.00</b>     | <b>1,671.61</b>    | <b>1,671.61</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 2,543.63        | 0.00            | (2,543.63)         | (2,543.63)        |
| 711100 Supplies-General                               | 4,500.00            | 4,500.00            | 0.00                    | 267.59          | 0.00            | 4,232.41           | 4,232.41          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,091.28        | 0.00            | (1,091.28)         | (1,091.28)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 57.07           | 0.00            | (57.07)            | (57.07)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,055.73        | 0.00            | (1,055.73)         | (1,055.73)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 35.00           | 0.00            | (35.00)            | (35.00)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 159.18          | 0.00            | (159.18)           | (159.18)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>5,209.48</b> | <b>0.00</b>     | <b>(709.48)</b>    | <b>(709.48)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>6,037.87</b> | <b>0.00</b>     | <b>962.13</b>      | <b>962.13</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>6,037.87</b> | <b>0.00</b>     | <b>962.13</b>      | <b>962.13</b>     |
| <b>***Total Expenditures</b>                          | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>6,037.87</b> | <b>0.00</b>     | <b>962.13</b>      | <b>962.13</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 7,000.00            | 7,000.00            | 0.00                    | 0.00            | 0.00            | 7,000.00           | 7,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>7,000.00</b>    | <b>7,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,037.87        | 0.00            | (6,037.87)         | (6,037.87)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,037.87</b> | <b>0.00</b>     | <b>(6,037.87)</b>  | <b>(6,037.87)</b> |
| <b>***Total Revenue</b>                               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>6,037.87</b> | <b>0.00</b>     | <b>962.13</b>      | <b>962.13</b>     |



Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X275 - Smith Lever Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator                             | 16,800.00           | 16,800.00           | 0.00                    | 7,356.64        | 0.00            | 9,443.36           | 9,443.36          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>16,800.00</b>    | <b>16,800.00</b>    | <b>0.00</b>             | <b>7,356.64</b> | <b>0.00</b>     | <b>9,443.36</b>    | <b>9,443.36</b>   |
| 711100 Supplies-General                               | 600.00              | 600.00              | 0.00                    | 0.00            | 0.00            | 600.00             | 600.00            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 303.52          | 0.00            | (303.52)           | (303.52)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>303.52</b>   | <b>0.00</b>     | <b>296.48</b>      | <b>296.48</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>600.00</b>       | <b>600.00</b>       | <b>0.00</b>             | <b>303.52</b>   | <b>0.00</b>     | <b>296.48</b>      | <b>296.48</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>7,660.16</b> | <b>0.00</b>     | <b>9,739.84</b>    | <b>9,739.84</b>   |
| <b>***Total Expenditures</b>                          | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>7,660.16</b> | <b>0.00</b>     | <b>9,739.84</b>    | <b>9,739.84</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 17,400.00           | 17,400.00           | 0.00                    | 0.00            | 0.00            | 17,400.00          | 17,400.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 7,660.16        | 0.00            | (7,660.16)         | (7,660.16)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,660.16</b> | <b>0.00</b>     | <b>(7,660.16)</b>  | <b>(7,660.16)</b> |
| <b>***Total Revenue</b>                               | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>7,660.16</b> | <b>0.00</b>     | <b>9,739.84</b>    | <b>9,739.84</b>   |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 4,642.35         | 0.00            | (4,642.35)         | (4,642.35)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 3,127.00         | 0.00            | (3,127.00)         | (3,127.00)         |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,769.35</b>  | <b>0.00</b>     | <b>(7,769.35)</b>  | <b>(7,769.35)</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 246.40           | 0.00            | (246.40)           | (246.40)           |
| 711100 Supplies-General                               | 31,000.00           | 31,000.00           | 0.00                    | 1,000.00         | 0.00            | 30,000.00          | 30,000.00          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 161.31           | 0.00            | (161.31)           | (161.31)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 89.81            | 0.00            | (89.81)            | (89.81)            |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 7,471.95         | 0.00            | (7,471.95)         | (7,471.95)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>8,969.47</b>  | <b>0.00</b>     | <b>22,030.53</b>   | <b>22,030.53</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>16,738.82</b> | <b>0.00</b>     | <b>14,261.18</b>   | <b>14,261.18</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>16,738.82</b> | <b>0.00</b>     | <b>14,261.18</b>   | <b>14,261.18</b>   |
| <b>***Total Expenditures</b>                          | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>16,738.82</b> | <b>0.00</b>     | <b>14,261.18</b>   | <b>14,261.18</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 31,000.00           | 31,000.00           | 0.00                    | 0.00             | 0.00            | 31,000.00          | 31,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>31,000.00</b>   | <b>31,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 16,738.82        | 0.00            | (16,738.82)        | (16,738.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,738.82</b> | <b>0.00</b>     | <b>(16,738.82)</b> | <b>(16,738.82)</b> |
| <b>***Total Revenue</b>                               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>16,738.82</b> | <b>0.00</b>     | <b>14,261.18</b>   | <b>14,261.18</b>   |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X277 - Smith Lever Strengthening NH Comnts

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSNNHC - Strengthening NH Communities

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>12,410.54</b> | <b>0.00</b>     | <b>9,964.46</b>    | <b>9,964.46</b>   |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X278 - Smith Lever Teen Assessment Prgrm

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTAPP - Operation Military Kids Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 710000 In-State Travel                                | 3,300.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 3,300.00           | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>3,300.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,300.00</b>    | <b>0.00</b>       |
| 711100 Supplies-General                               | 7,000.00            | 0.00                | 0.00                    | 0.00         | 0.00            | 7,000.00           | 0.00              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>7,000.00</b>    | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,300.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,300.00</b>   | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,300.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,300.00</b>   | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>10,300.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,300.00</b>   | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,300.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 10,300.00          | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,300.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,300.00</b>   | <b>0.00</b>       |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>10,300.00</b>    | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>10,300.00</b>   | <b>0.00</b>       |



Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X279 - Smith Lever Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX  | Part Time Hourly                   | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 61SNWS  | College Work Study                 | 0.00                | 0.00                | 0.00                    | 223.06          | 0.00            | (223.06)           | (223.06)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>223.06</b>   | <b>0.00</b>     | <b>776.94</b>      | <b>776.94</b>     |
| 710000  | In-State Travel                    | 5,000.00            | 5,000.00            | 0.00                    | 4,354.04        | 0.00            | 645.96             | 645.96            |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 45.00           | 0.00            | (45.00)            | (45.00)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,399.04</b> | <b>0.00</b>     | <b>600.96</b>      | <b>600.96</b>     |
| 711000  | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 809.07          | 0.00            | (809.07)           | (809.07)          |
| 711100  | Supplies-General                   | 5,000.00            | 5,000.00            | 0.00                    | 408.40          | 0.00            | 4,591.60           | 4,591.60          |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 963.13          | 0.00            | (963.13)           | (963.13)          |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 416.64          | 0.00            | (416.64)           | (416.64)          |
| 718000  | Telecom-General                    | 0.00                | 0.00                | 0.00                    | 394.40          | 0.00            | (394.40)           | (394.40)          |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 14.14           | 0.00            | (14.14)            | (14.14)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>3,005.78</b> | <b>0.00</b>     | <b>1,994.22</b>    | <b>1,994.22</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>7,404.82</b> | <b>0.00</b>     | <b>2,595.18</b>    | <b>2,595.18</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>7,627.88</b> | <b>0.00</b>     | <b>3,372.12</b>    | <b>3,372.12</b>   |
| <b>***Total Expenditures</b>                          |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>7,627.88</b> | <b>0.00</b>     | <b>3,372.12</b>    | <b>3,372.12</b>   |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations             | 11,000.00           | 11,000.00           | 0.00                    | 0.00            | 0.00            | 11,000.00          | 11,000.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>11,000.00</b>   | <b>11,000.00</b>  |
| 530000  | Federal Programs                   | 0.00                | 0.00                | 0.00                    | 7,627.88        | 0.00            | (7,627.88)         | (7,627.88)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,627.88</b> | <b>0.00</b>     | <b>(7,627.88)</b>  | <b>(7,627.88)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>7,627.88</b> | <b>0.00</b>     | <b>3,372.12</b>    | <b>3,372.12</b>   |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X281 - Smith Lever Aquaculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAQUC - Aquaculture**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 3,000.00            | 3,000.00            | 0.00                    | 518.25          | 0.00            | 2,481.75           | 2,481.75          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,154.78        | 0.00            | (2,154.78)         | (2,154.78)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 425.00          | 0.00            | (425.00)           | (425.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>3,098.03</b> | <b>0.00</b>     | <b>(98.03)</b>     | <b>(98.03)</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 544.46          | 0.00            | (544.46)           | (544.46)          |
| 711100 Supplies-General                               | 2,500.00            | 2,500.00            | 0.00                    | 0.00            | 0.00            | 2,500.00           | 2,500.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 113.37          | 0.00            | (113.37)           | (113.37)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,193.10        | 0.00            | (1,193.10)         | (1,193.10)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>1,850.93</b> | <b>0.00</b>     | <b>649.07</b>      | <b>649.07</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,948.96</b> | <b>0.00</b>     | <b>551.04</b>      | <b>551.04</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,948.96</b> | <b>0.00</b>     | <b>551.04</b>      | <b>551.04</b>     |
| <b>***Total Expenditures</b>                          | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,948.96</b> | <b>0.00</b>     | <b>551.04</b>      | <b>551.04</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 5,500.00            | 5,500.00            | 0.00                    | 0.00            | 0.00            | 5,500.00           | 5,500.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,500.00</b>    | <b>5,500.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,948.96        | 0.00            | (4,948.96)         | (4,948.96)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,948.96</b> | <b>0.00</b>     | <b>(4,948.96)</b>  | <b>(4,948.96)</b> |
| <b>***Total Revenue</b>                               | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,948.96</b> | <b>0.00</b>     | <b>551.04</b>      | <b>551.04</b>     |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X282 - Smith Lever Youth At Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX  | Part Time Hourly               | 0.00                | 0.00                | 0.00                    | 69.19           | 0.00            | (69.19)            | (69.19)           |
| 61SNHO  | Student Labor - Overtime       | 0.00                | 0.00                | 0.00                    | 11.26           | 0.00            | (11.26)            | (11.26)           |
| 61SNSH  | Student Labor                  | 0.00                | 0.00                | 0.00                    | 1,074.38        | 0.00            | (1,074.38)         | (1,074.38)        |
| 61SNWS  | College Work Study             | 0.00                | 0.00                | 0.00                    | 397.54          | 0.00            | (397.54)           | (397.54)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,552.37</b> | <b>0.00</b>     | <b>(1,552.37)</b>  | <b>(1,552.37)</b> |
| 65YP10  | Nonstatus Benefit Distr (Fica) | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000  | In-State Travel                | 4,400.00            | 4,400.00            | 0.00                    | 5,730.25        | 0.00            | (1,330.25)         | (1,330.25)        |
| <b>Subtotal: Travel</b>                               |                                | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>5,730.25</b> | <b>0.00</b>     | <b>(1,330.25)</b>  | <b>(1,330.25)</b> |
| 711000  | Purchasing Cards               | 0.00                | 0.00                | 0.00                    | 66.41           | 0.00            | (66.41)            | (66.41)           |
| 711100  | Supplies-General               | 6,300.00            | 6,300.00            | 0.00                    | 86.69           | 0.00            | 6,213.31           | 6,213.31          |
| 714000  | Postage-General                | 0.00                | 0.00                | 0.00                    | 68.74           | 0.00            | (68.74)            | (68.74)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>6,300.00</b>     | <b>6,300.00</b>     | <b>0.00</b>             | <b>221.84</b>   | <b>0.00</b>     | <b>6,078.16</b>    | <b>6,078.16</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>5,952.09</b> | <b>0.00</b>     | <b>4,747.91</b>    | <b>4,747.91</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>7,504.46</b> | <b>0.00</b>     | <b>3,195.54</b>    | <b>3,195.54</b>   |
| <b>***Total Expenditures</b>                          |                                | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>7,504.46</b> | <b>0.00</b>     | <b>3,195.54</b>    | <b>3,195.54</b>   |
| <b>Revenue</b>  |                                |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations         | 10,700.00           | 10,700.00           | 0.00                    | 0.00            | 0.00            | 10,700.00          | 10,700.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,700.00</b>   | <b>10,700.00</b>  |
| 530000  | Federal Programs               | 0.00                | 0.00                | 0.00                    | 7,504.46        | 0.00            | (7,504.46)         | (7,504.46)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,504.46</b> | <b>0.00</b>     | <b>(7,504.46)</b>  | <b>(7,504.46)</b> |
| <b>***Total Revenue</b>                               |                                | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>7,504.46</b> | <b>0.00</b>     | <b>3,195.54</b>    | <b>3,195.54</b>   |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X283 - Smith Lever County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 110.55          | 0.00            | (110.55)           | (110.55)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>110.55</b>   | <b>0.00</b>     | <b>(110.55)</b>    | <b>(110.55)</b>   |
| 710000 In-State Travel                                | 8,000.00            | 8,000.00            | 0.00                    | 8,116.52        | 0.00            | (116.52)           | (116.52)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 81.54           | 0.00            | (81.54)            | (81.54)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 192.00          | 0.00            | (192.00)           | (192.00)          |
| <b>Subtotal: Travel</b>                               | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>8,390.06</b> | <b>0.00</b>     | <b>(390.06)</b>    | <b>(390.06)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | (17.28)         | 0.00            | 17.28              | 17.28             |
| 711100 Supplies-General                               | 2,500.00            | 2,500.00            | 0.00                    | 0.00            | 0.00            | 2,500.00           | 2,500.00          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 508.78          | 0.00            | (508.78)           | (508.78)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>491.50</b>   | <b>0.00</b>     | <b>2,008.50</b>    | <b>2,008.50</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>8,881.56</b> | <b>0.00</b>     | <b>1,618.44</b>    | <b>1,618.44</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>8,992.11</b> | <b>0.00</b>     | <b>1,507.89</b>    | <b>1,507.89</b>   |
| <b>***Total Expenditures</b>                          | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>8,992.11</b> | <b>0.00</b>     | <b>1,507.89</b>    | <b>1,507.89</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,500.00           | 10,500.00           | 0.00                    | 0.00            | 0.00            | 10,500.00          | 10,500.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,500.00</b>   | <b>10,500.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 8,992.11        | 0.00            | (8,992.11)         | (8,992.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,992.11</b> | <b>0.00</b>     | <b>(8,992.11)</b>  | <b>(8,992.11)</b> |
| <b>***Total Revenue</b>                               | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>8,992.11</b> | <b>0.00</b>     | <b>1,507.89</b>    | <b>1,507.89</b>   |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X284 - Smith Lever County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 20,000.00           | 20,000.00           | 0.00                    | 1,573.13         | 0.00            | 18,426.87          | 18,426.87          |
| 616F10 Extension Educator               | 84,734.00           | 84,734.00           | 0.00                    | 44,912.96        | 0.00            | 39,821.04          | 39,821.04          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>104,734.00</b>   | <b>104,734.00</b>   | <b>0.00</b>             | <b>46,486.09</b> | <b>0.00</b>     | <b>58,247.91</b>   | <b>58,247.91</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>104,734.00</b>   | <b>104,734.00</b>   | <b>0.00</b>             | <b>46,486.09</b> | <b>0.00</b>     | <b>58,247.91</b>   | <b>58,247.91</b>   |
| <b>***Total Expenditures</b>            | <b>104,734.00</b>   | <b>104,734.00</b>   | <b>0.00</b>             | <b>46,486.09</b> | <b>0.00</b>     | <b>58,247.91</b>   | <b>58,247.91</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 104,734.00          | 104,734.00          | 0.00                    | 0.00             | 0.00            | 104,734.00         | 104,734.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>104,734.00</b>   | <b>104,734.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>104,734.00</b>  | <b>104,734.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 46,486.09        | 0.00            | (46,486.09)        | (46,486.09)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,486.09</b> | <b>0.00</b>     | <b>(46,486.09)</b> | <b>(46,486.09)</b> |
| <b>***Total Revenue</b>                 | <b>104,734.00</b>   | <b>104,734.00</b>   | <b>0.00</b>             | <b>46,486.09</b> | <b>0.00</b>     | <b>58,247.91</b>   | <b>58,247.91</b>   |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X285 - Smith Lever County Family Devlpm

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 89,732.00           | 89,732.00           | 0.00                    | 55,415.37        | 0.00            | 34,316.63          | 34,316.63          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>89,732.00</b>    | <b>89,732.00</b>    | <b>0.00</b>             | <b>55,415.37</b> | <b>0.00</b>     | <b>34,316.63</b>   | <b>34,316.63</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>89,732.00</b>    | <b>89,732.00</b>    | <b>0.00</b>             | <b>55,415.37</b> | <b>0.00</b>     | <b>34,316.63</b>   | <b>34,316.63</b>   |
| <b>***Total Expenditures</b>            | <b>89,732.00</b>    | <b>89,732.00</b>    | <b>0.00</b>             | <b>55,415.37</b> | <b>0.00</b>     | <b>34,316.63</b>   | <b>34,316.63</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 89,732.00           | 89,732.00           | 0.00                    | 0.00             | 0.00            | 89,732.00          | 89,732.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>89,732.00</b>    | <b>89,732.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>89,732.00</b>   | <b>89,732.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 55,415.37        | 0.00            | (55,415.37)        | (55,415.37)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>55,415.37</b> | <b>0.00</b>     | <b>(55,415.37)</b> | <b>(55,415.37)</b> |
| <b>***Total Revenue</b>                 | <b>89,732.00</b>    | <b>89,732.00</b>    | <b>0.00</b>             | <b>55,415.37</b> | <b>0.00</b>     | <b>34,316.63</b>   | <b>34,316.63</b>   |



Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 16,500.00           | 16,500.00           | 0.00                    | 0.00             | 0.00            | 16,500.00          | 16,500.00          |
| 616F10 Extension Educator               | 93,413.00           | 93,413.00           | 0.00                    | 54,133.18        | 0.00            | 39,279.82          | 39,279.82          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>109,913.00</b>   | <b>109,913.00</b>   | <b>0.00</b>             | <b>54,133.18</b> | <b>0.00</b>     | <b>55,779.82</b>   | <b>55,779.82</b>   |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>109,913.00</b>   | <b>109,913.00</b>   | <b>0.00</b>             | <b>54,133.18</b> | <b>0.00</b>     | <b>55,779.82</b>   | <b>55,779.82</b>   |
| <b>***Total Expenditures</b>            | <b>109,913.00</b>   | <b>109,913.00</b>   | <b>0.00</b>             | <b>54,133.18</b> | <b>0.00</b>     | <b>55,779.82</b>   | <b>55,779.82</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 109,913.00          | 109,913.00          | 0.00                    | 0.00             | 0.00            | 109,913.00         | 109,913.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>109,913.00</b>   | <b>109,913.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>109,913.00</b>  | <b>109,913.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 54,133.18        | 0.00            | (54,133.18)        | (54,133.18)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,133.18</b> | <b>0.00</b>     | <b>(54,133.18)</b> | <b>(54,133.18)</b> |
| <b>***Total Revenue</b>                 | <b>109,913.00</b>   | <b>109,913.00</b>   | <b>0.00</b>             | <b>54,133.18</b> | <b>0.00</b>     | <b>55,779.82</b>   | <b>55,779.82</b>   |





Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X287 - Smith Lever 4H 3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 46,366.00           | 46,366.00           | 0.00                    | 46,702.21        | 0.00            | (336.21)           | (336.21)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>46,702.21</b> | <b>0.00</b>     | <b>(336.21)</b>    | <b>(336.21)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>46,702.21</b> | <b>0.00</b>     | <b>(336.21)</b>    | <b>(336.21)</b>    |
| <b>***Total Expenditures</b>            | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>46,702.21</b> | <b>0.00</b>     | <b>(336.21)</b>    | <b>(336.21)</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 46,366.00           | 46,366.00           | 0.00                    | 0.00             | 0.00            | 46,366.00          | 46,366.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 46,702.21        | 0.00            | (46,702.21)        | (46,702.21)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,702.21</b> | <b>0.00</b>     | <b>(46,702.21)</b> | <b>(46,702.21)</b> |
| <b>***Total Revenue</b>                 | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>46,702.21</b> | <b>0.00</b>     | <b>(336.21)</b>    | <b>(336.21)</b>    |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X288 - Smith Lever Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 15,333.00           | 15,333.00           | 0.00                    | 10,915.89        | 0.00            | 4,417.11           | 4,417.11           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>10,915.89</b> | <b>0.00</b>     | <b>4,417.11</b>    | <b>4,417.11</b>    |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>10,915.89</b> | <b>0.00</b>     | <b>4,417.11</b>    | <b>4,417.11</b>    |
| <b>***Total Expenditures</b>            | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>10,915.89</b> | <b>0.00</b>     | <b>4,417.11</b>    | <b>4,417.11</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 15,333.00           | 15,333.00           | 0.00                    | 0.00             | 0.00            | 15,333.00          | 15,333.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 10,915.89        | 0.00            | (10,915.89)        | (10,915.89)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,915.89</b> | <b>0.00</b>     | <b>(10,915.89)</b> | <b>(10,915.89)</b> |
| <b>***Total Revenue</b>                 | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>10,915.89</b> | <b>0.00</b>     | <b>4,417.11</b>    | <b>4,417.11</b>    |

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation  
 Fund: 11X289 - Smith Lever Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/03 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 710000 In-State Travel                                | 3,000.00            | 3,000.00            | 0.00                    | 0.00         | 0.00            | 3,000.00           | 3,000.00          |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>   |
| 711100 Supplies-General                               | 3,268.00            | 3,268.00            | 0.00                    | 0.00         | 0.00            | 3,268.00           | 3,268.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,268.00</b>     | <b>3,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,268.00</b>    | <b>3,268.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| <b>***Total Expenditures</b>                          | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,268.00            | 6,268.00            | 0.00                    | 0.00         | 0.00            | 6,268.00           | 6,268.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| <b>***Total Revenue</b>                               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |

Grant: 11X5FN - Smith Lever Expanded Food & Nutriti  
 Fund: 11X299 - SL Expanded Food & Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                             |                     |                     |                         |                   |                 |                     |                     |
| 614F10  | Academic Administrator      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 615F10  | PAT                         | 170,514.00          | 195,583.00          | 0.00                    | 228,775.97        | 0.00            | (58,261.97)         | (33,192.97)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                             | <b>170,514.00</b>   | <b>195,583.00</b>   | <b>0.00</b>             | <b>228,775.97</b> | <b>0.00</b>     | <b>(58,261.97)</b>  | <b>(33,192.97)</b>  |
| 710000  | In-State Travel             | 7,600.00            | 7,600.00            | 0.00                    | 0.00              | 0.00            | 7,600.00            | 7,600.00            |
| <b>Subtotal: Travel</b>                               |                             | <b>7,600.00</b>     | <b>7,600.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>7,600.00</b>     | <b>7,600.00</b>     |
| 711000  | Purchasing Cards            | 0.00                | 0.00                | 0.00                    | (963.86)          | 0.00            | 963.86              | 963.86              |
| 711100  | Supplies-General            | 26,000.00           | 26,000.00           | 0.00                    | 316.90            | 0.00            | 25,683.10           | 25,683.10           |
| 713000  | Printing & Copying-General  | 0.00                | 0.00                | 0.00                    | 782.79            | 0.00            | (782.79)            | (782.79)            |
| 714000  | Postage-General             | 0.00                | 0.00                | 0.00                    | 112.89            | 0.00            | (112.89)            | (112.89)            |
| 718000  | Telecom-General             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 719200  | Employee Recruiting-General | 0.00                | 0.00                | 0.00                    | 158.27            | 0.00            | (158.27)            | (158.27)            |
| <b>Subtotal: Non-Travel Support</b>                   |                             | <b>26,000.00</b>    | <b>26,000.00</b>    | <b>0.00</b>             | <b>406.99</b>     | <b>0.00</b>     | <b>25,593.01</b>    | <b>25,593.01</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                             | <b>33,600.00</b>    | <b>33,600.00</b>    | <b>0.00</b>             | <b>406.99</b>     | <b>0.00</b>     | <b>33,193.01</b>    | <b>33,193.01</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                             | <b>204,114.00</b>   | <b>229,183.00</b>   | <b>0.00</b>             | <b>229,182.96</b> | <b>0.00</b>     | <b>(25,068.96)</b>  | <b>0.04</b>         |
| <b>***Total Expenditures</b>                          |                             | <b>204,114.00</b>   | <b>229,183.00</b>   | <b>0.00</b>             | <b>229,182.96</b> | <b>0.00</b>     | <b>(25,068.96)</b>  | <b>0.04</b>         |
| <b>Revenue</b>  |                             |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations      | 204,114.00          | 229,183.00          | 0.00                    | 0.00              | 0.00            | 204,114.00          | 229,183.00          |
| <b>*Total: 52 - Appropriations</b>                    |                             | <b>204,114.00</b>   | <b>229,183.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>204,114.00</b>   | <b>229,183.00</b>   |
| 530000  | Federal Programs            | 0.00                | 0.00                | 0.00                    | 229,182.96        | 0.00            | (229,182.96)        | (229,182.96)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>229,182.96</b> | <b>0.00</b>     | <b>(229,182.96)</b> | <b>(229,182.96)</b> |
| <b>***Total Revenue</b>                               |                             | <b>204,114.00</b>   | <b>229,183.00</b>   | <b>0.00</b>             | <b>229,182.96</b> | <b>0.00</b>     | <b>(25,068.96)</b>  | <b>0.04</b>         |

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr  
 Fund: 11X300 - SL FARM SAFETY

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT  | 9,732.00            | 9,732.00            | 0.00                    | 0.00         | 0.00            | 9,732.00           | 9,732.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>9,732.00</b>     | <b>9,732.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>9,732.00</b>    | <b>9,732.00</b>   |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00         | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| 711100 Supplies-General                               | 3,000.00            | 3,000.00            | 0.00                    | 0.00         | 0.00            | 3,000.00           | 3,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>4,000.00</b>    | <b>4,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,732.00</b>    | <b>13,732.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,732.00</b>   | <b>13,732.00</b>  |
| <b>***Total Expenditures</b>                          | <b>13,732.00</b>    | <b>13,732.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,732.00</b>   | <b>13,732.00</b>  |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations                         | 13,732.00           | 13,732.00           | 0.00                    | 0.00         | 0.00            | 13,732.00          | 13,732.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>13,732.00</b>    | <b>13,732.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,732.00</b>   | <b>13,732.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>13,732.00</b>    | <b>13,732.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>13,732.00</b>   | <b>13,732.00</b>  |

Grant: 11X5PM - Smith Lever Intergrated Pest Manage  
 Fund: 11X301 - SL Intergrated Pest Management

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 41,969.00           | 46,454.00           | 0.00                    | 64,682.33        | 0.00            | (22,713.33)        | (18,228.33)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>41,969.00</b>    | <b>46,454.00</b>    | <b>0.00</b>             | <b>64,682.33</b> | <b>0.00</b>     | <b>(22,713.33)</b> | <b>(18,228.33)</b> |
| 710000 In-State Travel                                | 5,500.00            | 10,500.00           | 0.00                    | 2,124.62         | 0.00            | 3,375.38           | 8,375.38           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 979.15           | 0.00            | (979.15)           | (979.15)           |
| <b>Subtotal: Travel</b>                               | <b>5,500.00</b>     | <b>10,500.00</b>    | <b>0.00</b>             | <b>3,103.77</b>  | <b>0.00</b>     | <b>2,396.23</b>    | <b>7,396.23</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 40.71            | 0.00            | (40.71)            | (40.71)            |
| 711100 Supplies-General                               | 17,202.00           | 12,202.00           | 0.00                    | 284.46           | 0.00            | 16,917.54          | 11,917.54          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 281.13           | 0.00            | (281.13)           | (281.13)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 13.60            | 0.00            | (13.60)            | (13.60)            |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 750.00           | 0.00            | (750.00)           | (750.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>17,202.00</b>    | <b>12,202.00</b>    | <b>0.00</b>             | <b>1,369.90</b>  | <b>0.00</b>     | <b>15,832.10</b>   | <b>10,832.10</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,702.00</b>    | <b>22,702.00</b>    | <b>0.00</b>             | <b>4,473.67</b>  | <b>0.00</b>     | <b>18,228.33</b>   | <b>18,228.33</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>64,671.00</b>    | <b>69,156.00</b>    | <b>0.00</b>             | <b>69,156.00</b> | <b>0.00</b>     | <b>(4,485.00)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>64,671.00</b>    | <b>69,156.00</b>    | <b>0.00</b>             | <b>69,156.00</b> | <b>0.00</b>     | <b>(4,485.00)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 64,671.00           | 69,156.00           | 0.00                    | 0.00             | 0.00            | 64,671.00          | 69,156.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>64,671.00</b>    | <b>69,156.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>64,671.00</b>   | <b>69,156.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 69,156.00        | 0.00            | (69,156.00)        | (69,156.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69,156.00</b> | <b>0.00</b>     | <b>(69,156.00)</b> | <b>(69,156.00)</b> |
| <b>***Total Revenue</b>                               | <b>64,671.00</b>    | <b>69,156.00</b>    | <b>0.00</b>             | <b>69,156.00</b> | <b>0.00</b>     | <b>(4,485.00)</b>  | <b>0.00</b>        |

Grant: 11X5PT - Federal Smith Lever FY '05 Pesticid  
 Fund: 11X395 - SL '05 Pesticide Applicator Trng

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 10,792.00           | 10,792.00           | 0.00                    | 10,790.68        | 0.00            | 1.32               | 1.32               |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>10,792.00</b>    | <b>10,792.00</b>    | <b>0.00</b>             | <b>10,790.68</b> | <b>0.00</b>     | <b>1.32</b>        | <b>1.32</b>        |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b> | <b>10,792.00</b>    | <b>10,792.00</b>    | <b>0.00</b>             | <b>10,790.68</b> | <b>0.00</b>     | <b>1.32</b>        | <b>1.32</b>        |
| <b>***Total Expenditures</b>            | <b>10,792.00</b>    | <b>10,792.00</b>    | <b>0.00</b>             | <b>10,790.68</b> | <b>0.00</b>     | <b>1.32</b>        | <b>1.32</b>        |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 10,792.00           | 10,792.00           | 0.00                    | 0.00             | 0.00            | 10,792.00          | 10,792.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>10,792.00</b>    | <b>10,792.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,792.00</b>   | <b>10,792.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 10,790.68        | 0.00            | (10,790.68)        | (10,790.68)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,790.68</b> | <b>0.00</b>     | <b>(10,790.68)</b> | <b>(10,790.68)</b> |
| <b>***Total Revenue</b>                 | <b>10,792.00</b>    | <b>10,792.00</b>    | <b>0.00</b>             | <b>10,790.68</b> | <b>0.00</b>     | <b>1.32</b>        | <b>1.32</b>        |



Grant: 11X5RR - Smith Lever Renewable Resources FY  
 Fund: 11X302 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 8,144.87         | 0.00            | (8,144.87)         | (8,144.87)         |
| 616F10  | Extension Educator                  | 22,019.00           | 26,583.00           | 0.00                    | 8,063.67         | 0.00            | 13,955.33          | 18,519.33          |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 4,801.80         | 0.00            | (4,801.80)         | (4,801.80)         |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 7,901.23         | 0.00            | (7,901.23)         | (7,901.23)         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 634.38           | 0.00            | (634.38)           | (634.38)           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 978.92           | 0.00            | (978.92)           | (978.92)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>22,019.00</b>    | <b>26,583.00</b>    | <b>0.00</b>             | <b>30,524.87</b> | <b>0.00</b>     | <b>(8,505.87)</b>  | <b>(3,941.87)</b>  |
| 710000  | In-State Travel                     | 5,000.00            | 5,000.00            | 0.00                    | 3,644.93         | 0.00            | 1,355.07           | 1,355.07           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 967.86           | 0.00            | (967.86)           | (967.86)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,453.76         | 0.00            | (1,453.76)         | (1,453.76)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>6,066.55</b>  | <b>0.00</b>     | <b>(1,066.55)</b>  | <b>(1,066.55)</b>  |
| 711100  | Supplies-General                    | 15,000.00           | 15,000.00           | 0.00                    | 3,650.78         | 0.00            | 11,349.22          | 11,349.22          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 3,039.06         | 0.00            | (3,039.06)         | (3,039.06)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 962.46           | 0.00            | (962.46)           | (962.46)           |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 400.00           | 0.00            | (400.00)           | (400.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 546.46           | 0.00            | (546.46)           | (546.46)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,234.08         | 0.00            | (1,234.08)         | (1,234.08)         |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 101.71           | 0.00            | (101.71)           | (101.71)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 57.03            | 0.00            | (57.03)            | (57.03)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>9,991.58</b>  | <b>0.00</b>     | <b>5,008.42</b>    | <b>5,008.42</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>16,058.13</b> | <b>0.00</b>     | <b>3,941.87</b>    | <b>3,941.87</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>42,019.00</b>    | <b>46,583.00</b>    | <b>0.00</b>             | <b>46,583.00</b> | <b>0.00</b>     | <b>(4,564.00)</b>  | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>42,019.00</b>    | <b>46,583.00</b>    | <b>0.00</b>             | <b>46,583.00</b> | <b>0.00</b>     | <b>(4,564.00)</b>  | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 42,019.00           | 46,583.00           | 0.00                    | 0.00             | 0.00            | 42,019.00          | 46,583.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>42,019.00</b>    | <b>46,583.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>42,019.00</b>   | <b>46,583.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 46,583.00        | 0.00            | (46,583.00)        | (46,583.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,583.00</b> | <b>0.00</b>     | <b>(46,583.00)</b> | <b>(46,583.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>42,019.00</b>    | <b>46,583.00</b>    | <b>0.00</b>             | <b>46,583.00</b> | <b>0.00</b>     | <b>(4,564.00)</b>  | <b>0.00</b>        |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X303 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 614F10  | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 67,470.36         | 0.00            | (67,470.36)         | (67,470.36)         |
| 615F10  | PAT                                 | 167,364.00          | 200,071.00          | 0.00                    | 141,408.26        | 0.00            | 25,955.74           | 58,662.74           |
| 61SNHO  | Student Labor - Overtime            | 0.00                | 0.00                | 0.00                    | 24.75             | 0.00            | (24.75)             | (24.75)             |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 121.50            | 0.00            | (121.50)            | (121.50)            |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 511.50            | 0.00            | (511.50)            | (511.50)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>167,364.00</b>   | <b>200,071.00</b>   | <b>0.00</b>             | <b>209,536.37</b> | <b>0.00</b>     | <b>(42,172.37)</b>  | <b>(9,465.37)</b>   |
| 710000  | In-State Travel                     | 25,000.00           | 25,000.00           | 0.00                    | 3,878.99          | 0.00            | 21,121.01           | 21,121.01           |
| <b>Subtotal: Travel</b>                               |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>3,878.99</b>   | <b>0.00</b>     | <b>21,121.01</b>    | <b>21,121.01</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 4,011.65          | 0.00            | (4,011.65)          | (4,011.65)          |
| 711100  | Supplies-General                    | 80,000.00           | 74,000.00           | 0.00                    | 3,661.44          | 0.00            | 76,338.56           | 70,338.56           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 5,378.36          | 0.00            | (5,378.36)          | (5,378.36)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 3,027.50          | 0.00            | (3,027.50)          | (3,027.50)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,036.25          | 0.00            | (1,036.25)          | (1,036.25)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 603.43            | 0.00            | (603.43)            | (603.43)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 15,304.49         | 0.00            | (15,304.49)         | (15,304.49)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 774.47            | 0.00            | (774.47)            | (774.47)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 647.70            | 0.00            | (647.70)            | (647.70)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 93.34             | 0.00            | (93.34)             | (93.34)             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>80,000.00</b>    | <b>74,000.00</b>    | <b>0.00</b>             | <b>34,538.63</b>  | <b>0.00</b>     | <b>45,461.37</b>    | <b>39,461.37</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>105,000.00</b>   | <b>99,000.00</b>    | <b>0.00</b>             | <b>38,417.62</b>  | <b>0.00</b>     | <b>66,582.38</b>    | <b>60,582.38</b>    |
| 740000  | Cap Equipment                       | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00           | 10,000.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>10,000.00</b>    | <b>10,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>282,364.00</b>   | <b>309,071.00</b>   | <b>0.00</b>             | <b>247,953.99</b> | <b>0.00</b>     | <b>34,410.01</b>    | <b>61,117.01</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>282,364.00</b>   | <b>309,071.00</b>   | <b>0.00</b>             | <b>247,953.99</b> | <b>0.00</b>     | <b>34,410.01</b>    | <b>61,117.01</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 282,364.00          | 315,071.00          | 0.00                    | 0.00              | 0.00            | 282,364.00          | 315,071.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>282,364.00</b>   | <b>315,071.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>282,364.00</b>   | <b>315,071.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 247,953.99        | 0.00            | (247,953.99)        | (247,953.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>247,953.99</b> | <b>0.00</b>     | <b>(247,953.99)</b> | <b>(247,953.99)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X303 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXADMS - Administration

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>282,364.00</b>   | <b>315,071.00</b>   | <b>0.00</b>             | <b>247,953.99</b> | <b>0.00</b>     | <b>34,410.01</b>   | <b>67,117.01</b>  |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X304 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 3,382.35        | 0.00            | (2,382.35)         | (2,382.35)        |
| 710030 In-State Travel-Searches                       | 0.00                | 0.00                | 0.00                    | 39.84           | 0.00            | (39.84)            | (39.84)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 566.11          | 0.00            | (566.11)           | (566.11)          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>3,988.30</b> | <b>0.00</b>     | <b>(2,988.30)</b>  | <b>(2,988.30)</b> |
| 711100 Supplies-General                               | 3,900.00            | 3,900.00            | 0.00                    | 39.98           | 0.00            | 3,860.02           | 3,860.02          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 126.31          | 0.00            | (126.31)           | (126.31)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 208.08          | 0.00            | (208.08)           | (208.08)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 92.89           | 0.00            | (92.89)            | (92.89)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 77.37           | 0.00            | (77.37)            | (77.37)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,900.00</b>     | <b>3,900.00</b>     | <b>0.00</b>             | <b>544.63</b>   | <b>0.00</b>     | <b>3,355.37</b>    | <b>3,355.37</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>4,532.93</b> | <b>0.00</b>     | <b>367.07</b>      | <b>367.07</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>4,532.93</b> | <b>0.00</b>     | <b>367.07</b>      | <b>367.07</b>     |
| <b>***Total Expenditures</b>                          | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>4,532.93</b> | <b>0.00</b>     | <b>367.07</b>      | <b>367.07</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 4,900.00            | 4,900.00            | 0.00                    | 0.00            | 0.00            | 4,900.00           | 4,900.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>4,900.00</b>    | <b>4,900.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,532.93        | 0.00            | (4,532.93)         | (4,532.93)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,532.93</b> | <b>0.00</b>     | <b>(4,532.93)</b>  | <b>(4,532.93)</b> |
| <b>***Total Revenue</b>                               | <b>4,900.00</b>     | <b>4,900.00</b>     | <b>0.00</b>             | <b>4,532.93</b> | <b>0.00</b>     | <b>367.07</b>      | <b>367.07</b>     |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X305 - SL Consumer Education Center

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMAN - UNHM Education Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 20.00           | 0.00            | (20.00)            | (20.00)           |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>20.00</b>    | <b>0.00</b>     | <b>980.00</b>      | <b>980.00</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 943.00          | 0.00            | (943.00)           | (943.00)          |
| 711100 Supplies-General                               | 13,000.00           | 13,000.00           | 0.00                    | 355.00          | 0.00            | 12,645.00          | 12,645.00         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,377.79        | 0.00            | (1,377.79)         | (1,377.79)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 3,941.20        | 0.00            | (3,941.20)         | (3,941.20)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 135.65          | 0.00            | (135.65)           | (135.65)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>6,752.64</b> | <b>0.00</b>     | <b>6,247.36</b>    | <b>6,247.36</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>6,772.64</b> | <b>0.00</b>     | <b>7,227.36</b>    | <b>7,227.36</b>   |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>6,772.64</b> | <b>0.00</b>     | <b>7,227.36</b>    | <b>7,227.36</b>   |
| <b>***Total Expenditures</b>                          | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>6,772.64</b> | <b>0.00</b>     | <b>7,227.36</b>    | <b>7,227.36</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 14,000.00           | 14,000.00           | 0.00                    | 0.00            | 0.00            | 14,000.00          | 14,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>14,000.00</b>   | <b>14,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,772.64        | 0.00            | (6,772.64)         | (6,772.64)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,772.64</b> | <b>0.00</b>     | <b>(6,772.64)</b>  | <b>(6,772.64)</b> |
| <b>***Total Revenue</b>                               | <b>14,000.00</b>    | <b>14,000.00</b>    | <b>0.00</b>             | <b>6,772.64</b> | <b>0.00</b>     | <b>7,227.36</b>    | <b>7,227.36</b>   |



Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X306 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 615F10  | PAT                                 | 51,720.00           | (711.00)            | 0.00                    | 0.00             | 0.00            | 51,720.00          | (711.00)          |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 990.00           | 0.00            | (990.00)           | (990.00)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 288.90           | 0.00            | (288.90)           | (288.90)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>52,720.00</b>    | <b>289.00</b>       | <b>0.00</b>             | <b>1,278.90</b>  | <b>0.00</b>     | <b>51,441.10</b>   | <b>(989.90)</b>   |
| 710000  | In-State Travel                     | 15,000.00           | 15,000.00           | 0.00                    | 5,999.94         | 0.00            | 9,000.06           | 9,000.06          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,782.11         | 0.00            | (4,782.11)         | (4,782.11)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 630.00           | 0.00            | (630.00)           | (630.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>11,412.05</b> | <b>0.00</b>     | <b>3,587.95</b>    | <b>3,587.95</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 15,327.24        | 0.00            | (15,327.24)        | (15,327.24)       |
| 711100  | Supplies-General                    | 40,000.00           | 40,000.00           | 0.00                    | 8,508.43         | 0.00            | 31,491.57          | 31,491.57         |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 89.99            | 0.00            | (89.99)            | (89.99)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 457.36           | 0.00            | (457.36)           | (457.36)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 49.70            | 0.00            | (49.70)            | (49.70)           |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 1,252.27         | 0.00            | (1,252.27)         | (1,252.27)        |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 85.04            | 0.00            | (85.04)            | (85.04)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,386.81         | 0.00            | (1,386.81)         | (1,386.81)        |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 9,439.86         | 0.00            | (9,439.86)         | (9,439.86)        |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 53.93            | 0.00            | (53.93)            | (53.93)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 431.95           | 0.00            | (431.95)           | (431.95)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>37,082.58</b> | <b>0.00</b>     | <b>2,917.42</b>    | <b>2,917.42</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>48,494.63</b> | <b>0.00</b>     | <b>6,505.37</b>    | <b>6,505.37</b>   |
| 740015  | Cap Equipment-Computer Hardware     | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,000.00</b>   | <b>15,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>122,720.00</b>   | <b>70,289.00</b>    | <b>0.00</b>             | <b>49,773.53</b> | <b>0.00</b>     | <b>72,946.47</b>   | <b>20,515.47</b>  |
| 760000  | Internal Allocations                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>122,720.00</b>   | <b>70,289.00</b>    | <b>0.00</b>             | <b>49,773.53</b> | <b>0.00</b>     | <b>72,946.47</b>   | <b>20,515.47</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations              | 122,720.00          | 70,289.00           | 0.00                    | 0.00             | 0.00            | 122,720.00         | 70,289.00         |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X306 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXTECH - Technology Office

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 52 - Appropriations</b>                  | <b>122,720.00</b>   | <b>70,289.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>122,720.00</b>  | <b>70,289.00</b>   |
| 530000 Federal Programs                             | 0.00                | 0.00                | 0.00                    | 49,773.53        | 0.00            | (49,773.53)        | (49,773.53)        |
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>49,773.53</b> | <b>0.00</b>     | <b>(49,773.53)</b> | <b>(49,773.53)</b> |
| 560Z00 Other Ed Sales and Services                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                             | <b>122,720.00</b>   | <b>70,289.00</b>    | <b>0.00</b>             | <b>49,773.53</b> | <b>0.00</b>     | <b>72,946.47</b>   | <b>20,515.47</b>   |



Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X307 - Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator                             | 13,221.00           | 13,221.00           | 0.00                    | 1,736.90        | 0.00            | 11,484.10          | 11,484.10         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,221.00</b>    | <b>13,221.00</b>    | <b>0.00</b>             | <b>1,736.90</b> | <b>0.00</b>     | <b>11,484.10</b>   | <b>11,484.10</b>  |
| 711100 Supplies-General                               | 5,000.00            | 5,000.00            | 0.00                    | 0.00            | 0.00            | 5,000.00           | 5,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>1,736.90</b> | <b>0.00</b>     | <b>16,484.10</b>   | <b>16,484.10</b>  |
| <b>***Total Expenditures</b>                          | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>1,736.90</b> | <b>0.00</b>     | <b>16,484.10</b>   | <b>16,484.10</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 18,221.00           | 18,221.00           | 0.00                    | 0.00            | 0.00            | 18,221.00          | 18,221.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>18,221.00</b>   | <b>18,221.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 1,736.90        | 0.00            | (1,736.90)         | (1,736.90)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,736.90</b> | <b>0.00</b>     | <b>(1,736.90)</b>  | <b>(1,736.90)</b> |
| <b>***Total Revenue</b>                               | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>1,736.90</b> | <b>0.00</b>     | <b>16,484.10</b>   | <b>16,484.10</b>  |



Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X308 - SL 4-H Youth

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>           | <b>145,396.00</b>   | <b>228,051.00</b>   | <b>0.00</b>             | <b>248,828.50</b> | <b>0.00</b>     | <b>(103,432.50)</b> | <b>(20,777.50)</b>  |
| <b>Revenue</b>                         |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations          | 145,396.00          | 228,051.00          | 0.00                    | 0.00              | 0.00            | 145,396.00          | 228,051.00          |
| <b>*Total: 52 - Appropriations</b>     | <b>145,396.00</b>   | <b>228,051.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>145,396.00</b>   | <b>228,051.00</b>   |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 248,828.50        | 0.00            | (248,828.50)        | (248,828.50)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>248,828.50</b> | <b>0.00</b>     | <b>(248,828.50)</b> | <b>(248,828.50)</b> |
| <b>***Total Revenue</b>                | <b>145,396.00</b>   | <b>228,051.00</b>   | <b>0.00</b>             | <b>248,828.50</b> | <b>0.00</b>     | <b>(103,432.50)</b> | <b>(20,777.50)</b>  |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X308 - SL 4-H Youth

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXPRAE - Project Activities/Events

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 102.51        | 0.00            | (102.51)           | (102.51)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102.51</b> | <b>0.00</b>     | <b>(102.51)</b>    | <b>(102.51)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102.51</b> | <b>0.00</b>     | <b>(102.51)</b>    | <b>(102.51)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102.51</b> | <b>0.00</b>     | <b>(102.51)</b>    | <b>(102.51)</b>   |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102.51</b> | <b>0.00</b>     | <b>(102.51)</b>    | <b>(102.51)</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 102.51        | 0.00            | (102.51)           | (102.51)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102.51</b> | <b>0.00</b>     | <b>(102.51)</b>    | <b>(102.51)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>102.51</b> | <b>0.00</b>     | <b>(102.51)</b>    | <b>(102.51)</b>   |



Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X309 - SL Family

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 615F10 PAT  | 36,250.00           | 36,250.00           | 0.00                    | 0.00              | 0.00            | 36,250.00          | 36,250.00          |
| 616F10 Extension Educator                             | 18,094.00           | 48,752.00           | 0.00                    | 91,660.16         | 0.00            | (73,566.16)        | (42,908.16)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 4,982.56          | 0.00            | (4,982.56)         | (4,982.56)         |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 96.80             | 0.00            | (96.80)            | (96.80)            |
| 61CPHX Part Time Hourly                               | 15,000.00           | 15,000.00           | 0.00                    | 32,446.75         | 0.00            | (17,446.75)        | (17,446.75)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 692.50            | 0.00            | (692.50)           | (692.50)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 342.05            | 0.00            | (342.05)           | (342.05)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>69,344.00</b>    | <b>100,002.00</b>   | <b>0.00</b>             | <b>130,220.82</b> | <b>0.00</b>     | <b>(60,876.82)</b> | <b>(30,218.82)</b> |
| 710000 In-State Travel                                | 12,400.00           | 12,400.00           | 0.00                    | 6,670.62          | 0.00            | 5,729.38           | 5,729.38           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 5,257.45          | 0.00            | (5,257.45)         | (5,257.45)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,474.00          | 0.00            | (1,474.00)         | (1,474.00)         |
| <b>Subtotal: Travel</b>                               | <b>12,400.00</b>    | <b>12,400.00</b>    | <b>0.00</b>             | <b>13,402.07</b>  | <b>0.00</b>     | <b>(1,002.07)</b>  | <b>(1,002.07)</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 2,691.25          | 0.00            | (2,691.25)         | (2,691.25)         |
| 711100 Supplies-General                               | 24,590.00           | 30,590.00           | 0.00                    | 2,345.68          | 0.00            | 22,244.32          | 28,244.32          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 14,082.16         | 0.00            | (14,082.16)        | (14,082.16)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2,239.55          | 0.00            | (2,239.55)         | (2,239.55)         |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 172.36            | 0.00            | (172.36)           | (172.36)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 640.15            | 0.00            | (640.15)           | (640.15)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 6,764.75          | 0.00            | (6,764.75)         | (6,764.75)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 426.88            | 0.00            | (426.88)           | (426.88)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 2,092.81          | 0.00            | (2,092.81)         | (2,092.81)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 62.02             | 0.00            | (62.02)            | (62.02)            |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 689.47            | 0.00            | (689.47)           | (689.47)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>24,590.00</b>    | <b>30,590.00</b>    | <b>0.00</b>             | <b>32,207.08</b>  | <b>0.00</b>     | <b>(7,617.08)</b>  | <b>(1,617.08)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>36,990.00</b>    | <b>42,990.00</b>    | <b>0.00</b>             | <b>45,609.15</b>  | <b>0.00</b>     | <b>(8,619.15)</b>  | <b>(2,619.15)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>106,334.00</b>   | <b>142,992.00</b>   | <b>0.00</b>             | <b>175,829.97</b> | <b>0.00</b>     | <b>(69,495.97)</b> | <b>(32,837.97)</b> |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>106,334.00</b>   | <b>142,992.00</b>   | <b>0.00</b>             | <b>175,829.97</b> | <b>0.00</b>     | <b>(69,495.97)</b> | <b>(32,837.97)</b> |

**Revenue**

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X309 - SL Family

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 520000  | Federal Appropriations      | 106,334.00          | 136,992.00          | 0.00                    | 0.00              | 0.00            | 106,334.00          | 136,992.00          |
| <b>*Total: 52 - Appropriations</b>                  |                             | <b>106,334.00</b>   | <b>136,992.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>106,334.00</b>   | <b>136,992.00</b>   |
| 530000  | Federal Programs            | 0.00                | 0.00                | 0.00                    | 175,829.97        | 0.00            | (175,829.97)        | (175,829.97)        |
| <b>*Total: 53 - Sponsored Programs</b>              |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>175,829.97</b> | <b>0.00</b>     | <b>(175,829.97)</b> | <b>(175,829.97)</b> |
| 560Z00  | Other Ed Sales and Services | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 56 - Sales of Educational Activities</b> |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                             |                             | <b>106,334.00</b>   | <b>136,992.00</b>   | <b>0.00</b>             | <b>175,829.97</b> | <b>0.00</b>     | <b>(69,495.97)</b>  | <b>(38,837.97)</b>  |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X310 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX  | Part Time Hourly                    | 1,200.00            | 1,200.00            | 0.00                    | 0.00            | 0.00            | 1,200.00           | 1,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,200.00</b>    | <b>1,200.00</b>   |
| 710000  | In-State Travel                     | 3,400.00            | 3,400.00            | 0.00                    | 996.20          | 0.00            | 2,403.80           | 2,403.80          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,581.57        | 0.00            | (1,581.57)         | (1,581.57)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 365.00          | 0.00            | (365.00)           | (365.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>2,942.77</b> | <b>0.00</b>     | <b>457.23</b>      | <b>457.23</b>     |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 332.46          | 0.00            | (332.46)           | (332.46)          |
| 711100  | Supplies-General                    | 13,000.00           | 13,000.00           | 0.00                    | 1,744.16        | 0.00            | 11,255.84          | 11,255.84         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,119.43        | 0.00            | (2,119.43)         | (2,119.43)        |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 99.24           | 0.00            | (99.24)            | (99.24)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,278.86        | 0.00            | (1,278.86)         | (1,278.86)        |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 244.07          | 0.00            | (244.07)           | (244.07)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>5,818.22</b> | <b>0.00</b>     | <b>7,181.78</b>    | <b>7,181.78</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>16,400.00</b>    | <b>16,400.00</b>    | <b>0.00</b>             | <b>8,760.99</b> | <b>0.00</b>     | <b>7,639.01</b>    | <b>7,639.01</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>8,760.99</b> | <b>0.00</b>     | <b>8,839.01</b>    | <b>8,839.01</b>   |
| 760000  | Internal Allocations                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>8,760.99</b> | <b>0.00</b>     | <b>8,839.01</b>    | <b>8,839.01</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 17,600.00           | 17,600.00           | 0.00                    | 0.00            | 0.00            | 17,600.00          | 17,600.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>17,600.00</b>   | <b>17,600.00</b>  |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 8,760.99        | 0.00            | (8,760.99)         | (8,760.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,760.99</b> | <b>0.00</b>     | <b>(8,760.99)</b>  | <b>(8,760.99)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>8,760.99</b> | <b>0.00</b>     | <b>8,839.01</b>    | <b>8,839.01</b>   |



Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X311 - SL Ag Program

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 29,840.16        | 0.00            | (29,840.16)        | (29,840.16)       |
| 615F10  | PAT                                 | 43,434.00           | 26,934.00           | 0.00                    | 0.00             | 0.00            | 43,434.00          | 26,934.00         |
| 61CPHX  | Part Time Hourly                    | 15,000.00           | 15,000.00           | 0.00                    | 9,304.00         | 0.00            | 5,696.00           | 5,696.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>58,434.00</b>    | <b>41,934.00</b>    | <b>0.00</b>             | <b>39,144.16</b> | <b>0.00</b>     | <b>19,289.84</b>   | <b>2,789.84</b>   |
| 710000  | In-State Travel                     | 4,500.00            | 4,500.00            | 0.00                    | 2,299.77         | 0.00            | 2,200.23           | 2,200.23          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,093.89         | 0.00            | (2,093.89)         | (2,093.89)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 732.00           | 0.00            | (732.00)           | (732.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>5,125.66</b>  | <b>0.00</b>     | <b>(625.66)</b>    | <b>(625.66)</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 1.69             | 0.00            | (1.69)             | (1.69)            |
| 711100  | Supplies-General                    | 2,500.00            | 2,500.00            | 0.00                    | 1,392.31         | 0.00            | 1,107.69           | 1,107.69          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 267.80           | 0.00            | (267.80)           | (267.80)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716110  | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 22.08            | 0.00            | (22.08)            | (22.08)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 345.00           | 0.00            | (345.00)           | (345.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 38.50            | 0.00            | (38.50)            | (38.50)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,925.73         | 0.00            | (1,925.73)         | (1,925.73)        |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 326.25           | 0.00            | (326.25)           | (326.25)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 1,884.12         | 0.00            | (1,884.12)         | (1,884.12)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 2,360.70         | 0.00            | (2,360.70)         | (2,360.70)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>8,564.18</b>  | <b>0.00</b>     | <b>(6,064.18)</b>  | <b>(6,064.18)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>13,689.84</b> | <b>0.00</b>     | <b>(6,689.84)</b>  | <b>(6,689.84)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>65,434.00</b>    | <b>48,934.00</b>    | <b>0.00</b>             | <b>52,834.00</b> | <b>0.00</b>     | <b>12,600.00</b>   | <b>(3,900.00)</b> |
| 760000  | Internal Allocations                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>65,434.00</b>    | <b>48,934.00</b>    | <b>0.00</b>             | <b>52,834.00</b> | <b>0.00</b>     | <b>12,600.00</b>   | <b>(3,900.00)</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520000  | Federal Appropriations              | 65,434.00           | 48,934.00           | 0.00                    | 0.00             | 0.00            | 65,434.00          | 48,934.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>65,434.00</b>    | <b>48,934.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>65,434.00</b>   | <b>48,934.00</b>  |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 52,834.00        | 0.00            | (52,834.00)        | (52,834.00)       |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X311 - SL Ag Program

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 53 - Sponsored Programs</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>52,834.00</b> | <b>0.00</b>     | <b>(52,834.00)</b> | <b>(52,834.00)</b> |
| 560Z00 Other Ed Sales and Services                  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                             | <b>65,434.00</b>    | <b>48,934.00</b>    | <b>0.00</b>             | <b>52,834.00</b> | <b>0.00</b>     | <b>12,600.00</b>   | <b>(3,900.00)</b>  |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X312 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                    |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 78,681.00           | 78,681.00           | 0.00                    | 84,945.92         | 0.00            | (6,264.92)          | (6,264.92)         |
| 616F10  | Extension Educator                  | 34,262.00           | 109,712.00          | 0.00                    | 141,495.45        | 0.00            | (107,233.45)        | (31,783.45)        |
| 61CPBN  | *OBS*Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00            | 1,000.00           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,327.04          | 0.00            | (1,327.04)          | (1,327.04)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>113,943.00</b>   | <b>189,393.00</b>   | <b>0.00</b>             | <b>227,768.41</b> | <b>0.00</b>     | <b>(113,825.41)</b> | <b>(38,375.41)</b> |
| 710000  | In-State Travel                     | 15,000.00           | 15,000.00           | 0.00                    | 11,015.35         | 0.00            | 3,984.65            | 3,984.65           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,805.21          | 0.00            | (1,805.21)          | (1,805.21)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 462.00            | 0.00            | (462.00)            | (462.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>13,282.56</b>  | <b>0.00</b>     | <b>1,717.44</b>     | <b>1,717.44</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 1,498.89          | 0.00            | (1,498.89)          | (1,498.89)         |
| 711100  | Supplies-General                    | 15,500.00           | 15,500.00           | 0.00                    | 2,624.25          | 0.00            | 12,875.75           | 12,875.75          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,633.89          | 0.00            | (1,633.89)          | (1,633.89)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 4,254.12          | 0.00            | (4,254.12)          | (4,254.12)         |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 503.95            | 0.00            | (503.95)            | (503.95)           |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 133.00            | 0.00            | (133.00)            | (133.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 939.80            | 0.00            | (939.80)            | (939.80)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 34.25             | 0.00            | (34.25)             | (34.25)            |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 5,174.76          | 0.00            | (5,174.76)          | (5,174.76)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 376.81            | 0.00            | (376.81)            | (376.81)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 1,103.00          | 0.00            | (1,103.00)          | (1,103.00)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>15,500.00</b>    | <b>15,500.00</b>    | <b>0.00</b>             | <b>18,276.72</b>  | <b>0.00</b>     | <b>(2,776.72)</b>   | <b>(2,776.72)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>30,500.00</b>    | <b>30,500.00</b>    | <b>0.00</b>             | <b>31,559.28</b>  | <b>0.00</b>     | <b>(1,059.28)</b>   | <b>(1,059.28)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>144,443.00</b>   | <b>219,893.00</b>   | <b>0.00</b>             | <b>259,327.69</b> | <b>0.00</b>     | <b>(114,884.69)</b> | <b>(39,434.69)</b> |
| 760000  | Internal Allocations                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>144,443.00</b>   | <b>219,893.00</b>   | <b>0.00</b>             | <b>259,327.69</b> | <b>0.00</b>     | <b>(114,884.69)</b> | <b>(39,434.69)</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                    |
| 520000  | Federal Appropriations              | 144,443.00          | 219,893.00          | 0.00                    | 0.00              | 0.00            | 144,443.00          | 219,893.00         |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X312 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 52 - Appropriations</b>     | <b>144,443.00</b>   | <b>219,893.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>144,443.00</b>   | <b>219,893.00</b>   |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 259,327.69        | 0.00            | (259,327.69)        | (259,327.69)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>259,327.69</b> | <b>0.00</b>     | <b>(259,327.69)</b> | <b>(259,327.69)</b> |
| <b>***Total Revenue</b>                | <b>144,443.00</b>   | <b>219,893.00</b>   | <b>0.00</b>             | <b>259,327.69</b> | <b>0.00</b>     | <b>(114,884.69)</b> | <b>(39,434.69)</b>  |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X313 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 2,500.00            | 2,500.00            | 0.00                    | 2,265.35        | 0.00            | 234.65             | 234.65            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 420.13          | 0.00            | (420.13)           | (420.13)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 464.00          | 0.00            | (464.00)           | (464.00)          |
| <b>Subtotal: Travel</b>                               | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>3,149.48</b> | <b>0.00</b>     | <b>(649.48)</b>    | <b>(649.48)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 1,686.09        | 0.00            | (1,686.09)         | (1,686.09)        |
| 711100 Supplies-General                               | 4,500.00            | 4,500.00            | 0.00                    | 276.90          | 0.00            | 4,223.10           | 4,223.10          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 255.30          | 0.00            | (255.30)           | (255.30)          |
| 713015 Printing & Copying-Departmental                | 0.00                | 0.00                | 0.00                    | 17.00           | 0.00            | (17.00)            | (17.00)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 112.19          | 0.00            | (112.19)           | (112.19)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 893.31          | 0.00            | (893.31)           | (893.31)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 89.81           | 0.00            | (89.81)            | (89.81)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 91.36           | 0.00            | (91.36)            | (91.36)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 60.80           | 0.00            | (60.80)            | (60.80)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>3,482.76</b> | <b>0.00</b>     | <b>1,017.24</b>    | <b>1,017.24</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>6,632.24</b> | <b>0.00</b>     | <b>367.76</b>      | <b>367.76</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>6,632.24</b> | <b>0.00</b>     | <b>367.76</b>      | <b>367.76</b>     |
| <b>***Total Expenditures</b>                          | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>6,632.24</b> | <b>0.00</b>     | <b>367.76</b>      | <b>367.76</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 7,000.00            | 7,000.00            | 0.00                    | 0.00            | 0.00            | 7,000.00           | 7,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>7,000.00</b>    | <b>7,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,632.24        | 0.00            | (6,632.24)         | (6,632.24)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,632.24</b> | <b>0.00</b>     | <b>(6,632.24)</b>  | <b>(6,632.24)</b> |
| <b>***Total Revenue</b>                               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>6,632.24</b> | <b>0.00</b>     | <b>367.76</b>      | <b>367.76</b>     |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X314 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 17,400.00           | 400.00              | 0.00                    | 20,741.76        | 0.00            | (3,341.76)         | (20,341.76)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>17,400.00</b>    | <b>400.00</b>       | <b>0.00</b>             | <b>20,741.76</b> | <b>0.00</b>     | <b>(3,341.76)</b>  | <b>(20,341.76)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>17,400.00</b>    | <b>400.00</b>       | <b>0.00</b>             | <b>20,741.76</b> | <b>0.00</b>     | <b>(3,341.76)</b>  | <b>(20,341.76)</b> |
| <b>***Total Expenditures</b>            | <b>17,400.00</b>    | <b>400.00</b>       | <b>0.00</b>             | <b>20,741.76</b> | <b>0.00</b>     | <b>(3,341.76)</b>  | <b>(20,341.76)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 17,400.00           | 400.00              | 0.00                    | 0.00             | 0.00            | 17,400.00          | 400.00             |
| <b>*Total: 52 - Appropriations</b>      | <b>17,400.00</b>    | <b>400.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>17,400.00</b>   | <b>400.00</b>      |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 20,741.76        | 0.00            | (20,741.76)        | (20,741.76)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,741.76</b> | <b>0.00</b>     | <b>(20,741.76)</b> | <b>(20,741.76)</b> |
| <b>***Total Revenue</b>                 | <b>17,400.00</b>    | <b>400.00</b>       | <b>0.00</b>             | <b>20,741.76</b> | <b>0.00</b>     | <b>(3,341.76)</b>  | <b>(20,341.76)</b> |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X315 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                 | 0.00                | 0.00                | 0.00                    | 654.86           | 0.00            | (654.86)           | (654.86)           |
| 710100 Out-of-State Travel                             | 0.00                | 0.00                | 0.00                    | 7,523.42         | 0.00            | (7,523.42)         | (7,523.42)         |
| 710300 Conference Registration Fees                    | 0.00                | 0.00                | 0.00                    | 1,190.00         | 0.00            | (1,190.00)         | (1,190.00)         |
| 710400 Student or Non-Emp Travel                       | 0.00                | 0.00                | 0.00                    | 72.00            | 0.00            | (72.00)            | (72.00)            |
| <b>Subtotal: Travel</b>                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,440.28</b>  | <b>0.00</b>     | <b>(9,440.28)</b>  | <b>(9,440.28)</b>  |
| 711100 Supplies-General                                | 31,000.00           | 31,000.00           | 0.00                    | 560.00           | 0.00            | 30,440.00          | 30,440.00          |
| 719000 Business Meals-Meetings-Non Travel              | 0.00                | 0.00                | 0.00                    | 32.27            | 0.00            | (32.27)            | (32.27)            |
| 719100 Membership Dues & Fees                          | 0.00                | 0.00                | 0.00                    | 11,421.25        | 0.00            | (11,421.25)        | (11,421.25)        |
| <b>Subtotal: Non-Travel Support</b>                    | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>12,013.52</b> | <b>0.00</b>     | <b>18,986.48</b>   | <b>18,986.48</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>21,453.80</b> | <b>0.00</b>     | <b>9,546.20</b>    | <b>9,546.20</b>    |
| 722200 Participant Support                             | 0.00                | 0.00                | 0.00                    | 2,537.00         | 0.00            | (2,537.00)         | (2,537.00)         |
| <b>*Total: 72 - Student and/or Participant Support</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,537.00</b>  | <b>0.00</b>     | <b>(2,537.00)</b>  | <b>(2,537.00)</b>  |
| <b>**Total Direct Cost Expenditures</b>                | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>23,990.80</b> | <b>0.00</b>     | <b>7,009.20</b>    | <b>7,009.20</b>    |
| <b>***Total Expenditures</b>                           | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>23,990.80</b> | <b>0.00</b>     | <b>7,009.20</b>    | <b>7,009.20</b>    |
| <b>Revenue</b>   |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                          | 31,000.00           | 31,000.00           | 0.00                    | 0.00             | 0.00            | 31,000.00          | 31,000.00          |
| <b>*Total: 52 - Appropriations</b>                     | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>31,000.00</b>   | <b>31,000.00</b>   |
| 530000 Federal Programs                                | 0.00                | 0.00                | 0.00                    | 23,990.80        | 0.00            | (23,990.80)        | (23,990.80)        |
| <b>*Total: 53 - Sponsored Programs</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,990.80</b> | <b>0.00</b>     | <b>(23,990.80)</b> | <b>(23,990.80)</b> |
| <b>***Total Revenue</b>                                | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>23,990.80</b> | <b>0.00</b>     | <b>7,009.20</b>    | <b>7,009.20</b>    |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X316 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNSHC - Strengthening NH Communities**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 330.00          | 0.00            | (330.00)           | (330.00)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 635.98          | 0.00            | (635.98)           | (635.98)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>965.98</b>   | <b>0.00</b>     | <b>(965.98)</b>    | <b>(965.98)</b>   |
| 710000  | In-State Travel                     | 12,500.00           | 12,500.00           | 0.00                    | 3,379.66        | 0.00            | 9,120.34           | 9,120.34          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,611.15        | 0.00            | (1,611.15)         | (1,611.15)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 175.00          | 0.00            | (175.00)           | (175.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>12,500.00</b>    | <b>12,500.00</b>    | <b>0.00</b>             | <b>5,165.81</b> | <b>0.00</b>     | <b>7,334.19</b>    | <b>7,334.19</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 795.53          | 0.00            | (795.53)           | (795.53)          |
| 711100  | Supplies-General                    | 9,875.00            | 9,875.00            | 0.00                    | 0.00            | 0.00            | 9,875.00           | 9,875.00          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,345.99        | 0.00            | (1,345.99)         | (1,345.99)        |
| 713015  | Printing & Copying-Departmental     | 0.00                | 0.00                | 0.00                    | 23.80           | 0.00            | (23.80)            | (23.80)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 92.97           | 0.00            | (92.97)            | (92.97)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 753.28          | 0.00            | (753.28)           | (753.28)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 218.26          | 0.00            | (218.26)           | (218.26)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>9,875.00</b>     | <b>9,875.00</b>     | <b>0.00</b>             | <b>3,229.83</b> | <b>0.00</b>     | <b>6,645.17</b>    | <b>6,645.17</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>8,395.64</b> | <b>0.00</b>     | <b>13,979.36</b>   | <b>13,979.36</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>9,361.62</b> | <b>0.00</b>     | <b>13,013.38</b>   | <b>13,013.38</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>9,361.62</b> | <b>0.00</b>     | <b>13,013.38</b>   | <b>13,013.38</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 22,375.00           | 22,375.00           | 0.00                    | 0.00            | 0.00            | 22,375.00          | 22,375.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>22,375.00</b>   | <b>22,375.00</b>  |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 9,361.62        | 0.00            | (9,361.62)         | (9,361.62)        |
| 531300  | Program Income-General              | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,361.62</b> | <b>0.00</b>     | <b>(9,361.62)</b>  | <b>(9,361.62)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>9,361.62</b> | <b>0.00</b>     | <b>13,013.38</b>   | <b>13,013.38</b>  |



Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X317 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                  | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61SNSH  | Student Labor                     | 0.00                | 0.00                | 0.00                    | 46.75            | 0.00            | (46.75)            | (46.75)            |
| 61SNWS  | College Work Study                | 0.00                | 0.00                | 0.00                    | 332.40           | 0.00            | (332.40)           | (332.40)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>379.15</b>    | <b>0.00</b>     | <b>620.85</b>      | <b>620.85</b>      |
| 710000  | In-State Travel                   | 5,000.00            | 5,000.00            | 0.00                    | 4,181.80         | 0.00            | 818.20             | 818.20             |
| 710300  | Conference Registration Fees      | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)            |
| <b>Subtotal: Travel</b>                               |                                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,231.80</b>  | <b>0.00</b>     | <b>768.20</b>      | <b>768.20</b>      |
| 711100  | Supplies-General                  | 5,000.00            | 5,000.00            | 0.00                    | 3,043.50         | 0.00            | 1,956.50           | 1,956.50           |
| 713000  | Printing & Copying-General        | 0.00                | 0.00                | 0.00                    | 2,169.19         | 0.00            | (2,169.19)         | (2,169.19)         |
| 714000  | Postage-General                   | 0.00                | 0.00                | 0.00                    | 15.63            | 0.00            | (15.63)            | (15.63)            |
| 716060  | Maint & Repairs-Computer Software | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 718000  | Telecom-General                   | 0.00                | 0.00                | 0.00                    | 331.60           | 0.00            | (331.60)           | (331.60)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>6,059.92</b>  | <b>0.00</b>     | <b>(1,059.92)</b>  | <b>(1,059.92)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>10,291.72</b> | <b>0.00</b>     | <b>(291.72)</b>    | <b>(291.72)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                   | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>10,670.87</b> | <b>0.00</b>     | <b>329.13</b>      | <b>329.13</b>      |
| <b>***Total Expenditures</b>                          |                                   | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>10,670.87</b> | <b>0.00</b>     | <b>329.13</b>      | <b>329.13</b>      |
| <b>Revenue</b>  |                                   |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations            | 11,000.00           | 11,000.00           | 0.00                    | 0.00             | 0.00            | 11,000.00          | 11,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                   | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>11,000.00</b>   | <b>11,000.00</b>   |
| 530000  | Federal Programs                  | 0.00                | 0.00                | 0.00                    | 10,670.87        | 0.00            | (10,670.87)        | (10,670.87)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,670.87</b> | <b>0.00</b>     | <b>(10,670.87)</b> | <b>(10,670.87)</b> |
| <b>***Total Revenue</b>                               |                                   | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>10,670.87</b> | <b>0.00</b>     | <b>329.13</b>      | <b>329.13</b>      |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X318 - SL Aquaculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAQUC - Aquaculture**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 3,000.00            | 3,000.00            | 0.00                    | 154.98          | 0.00            | 2,845.02           | 2,845.02          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,258.11        | 0.00            | (1,258.11)         | (1,258.11)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 375.00          | 0.00            | (375.00)           | (375.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>1,788.09</b> | <b>0.00</b>     | <b>1,211.91</b>    | <b>1,211.91</b>   |
| 711100 Supplies-General                               | 2,500.00            | 2,500.00            | 0.00                    | 2,815.18        | 0.00            | (315.18)           | (315.18)          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 283.47          | 0.00            | (283.47)           | (283.47)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 110.43          | 0.00            | (110.43)           | (110.43)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>3,209.08</b> | <b>0.00</b>     | <b>(709.08)</b>    | <b>(709.08)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,997.17</b> | <b>0.00</b>     | <b>502.83</b>      | <b>502.83</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,997.17</b> | <b>0.00</b>     | <b>502.83</b>      | <b>502.83</b>     |
| <b>***Total Expenditures</b>                          | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,997.17</b> | <b>0.00</b>     | <b>502.83</b>      | <b>502.83</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 5,500.00            | 5,500.00            | 0.00                    | 0.00            | 0.00            | 5,500.00           | 5,500.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,500.00</b>    | <b>5,500.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,997.17        | 0.00            | (4,997.17)         | (4,997.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,997.17</b> | <b>0.00</b>     | <b>(4,997.17)</b>  | <b>(4,997.17)</b> |
| <b>***Total Revenue</b>                               | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>4,997.17</b> | <b>0.00</b>     | <b>502.83</b>      | <b>502.83</b>     |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X319 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 4,999.96        | 0.00            | (4,999.96)         | (4,999.96)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 111.44          | 0.00            | (111.44)           | (111.44)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,111.40</b> | <b>0.00</b>     | <b>(5,111.40)</b>  | <b>(5,111.40)</b> |
| 710000 In-State Travel                                | 4,400.00            | 4,400.00            | 0.00                    | 1,734.80        | 0.00            | 2,665.20           | 2,665.20          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,772.40        | 0.00            | (1,772.40)         | (1,772.40)        |
| <b>Subtotal: Travel</b>                               | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>3,507.20</b> | <b>0.00</b>     | <b>892.80</b>      | <b>892.80</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 921.83          | 0.00            | (921.83)           | (921.83)          |
| 711100 Supplies-General                               | 6,300.00            | 6,300.00            | 0.00                    | 0.00            | 0.00            | 6,300.00           | 6,300.00          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 91.18           | 0.00            | (91.18)            | (91.18)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 89.81           | 0.00            | (89.81)            | (89.81)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,300.00</b>     | <b>6,300.00</b>     | <b>0.00</b>             | <b>1,102.82</b> | <b>0.00</b>     | <b>5,197.18</b>    | <b>5,197.18</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>4,610.02</b> | <b>0.00</b>     | <b>6,089.98</b>    | <b>6,089.98</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>9,721.42</b> | <b>0.00</b>     | <b>978.58</b>      | <b>978.58</b>     |
| <b>***Total Expenditures</b>                          | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>9,721.42</b> | <b>0.00</b>     | <b>978.58</b>      | <b>978.58</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,700.00           | 10,700.00           | 0.00                    | 0.00            | 0.00            | 10,700.00          | 10,700.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,700.00</b>   | <b>10,700.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 9,721.42        | 0.00            | (9,721.42)         | (9,721.42)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,721.42</b> | <b>0.00</b>     | <b>(9,721.42)</b>  | <b>(9,721.42)</b> |
| <b>***Total Revenue</b>                               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>9,721.42</b> | <b>0.00</b>     | <b>978.58</b>      | <b>978.58</b>     |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X320 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 21,195.79        | 0.00            | (21,195.79)        | (21,195.79)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,195.79</b> | <b>0.00</b>     | <b>(21,195.79)</b> | <b>(21,195.79)</b> |
| 710000 In-State Travel                                | 8,000.00            | 8,000.00            | 0.00                    | 8,144.07         | 0.00            | (144.07)           | (144.07)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,274.49         | 0.00            | (1,274.49)         | (1,274.49)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 175.00           | 0.00            | (175.00)           | (175.00)           |
| <b>Subtotal: Travel</b>                               | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>9,593.56</b>  | <b>0.00</b>     | <b>(1,593.56)</b>  | <b>(1,593.56)</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 21.65            | 0.00            | (21.65)            | (21.65)            |
| 711100 Supplies-General                               | 2,500.00            | 2,500.00            | 0.00                    | 0.00             | 0.00            | 2,500.00           | 2,500.00           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 407.57           | 0.00            | (407.57)           | (407.57)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>429.22</b>    | <b>0.00</b>     | <b>2,070.78</b>    | <b>2,070.78</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>10,022.78</b> | <b>0.00</b>     | <b>477.22</b>      | <b>477.22</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>31,218.57</b> | <b>0.00</b>     | <b>(20,718.57)</b> | <b>(20,718.57)</b> |
| <b>***Total Expenditures</b>                          | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>31,218.57</b> | <b>0.00</b>     | <b>(20,718.57)</b> | <b>(20,718.57)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 10,500.00           | 10,500.00           | 0.00                    | 0.00             | 0.00            | 10,500.00          | 10,500.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,500.00</b>   | <b>10,500.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 31,218.57        | 0.00            | (31,218.57)        | (31,218.57)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,218.57</b> | <b>0.00</b>     | <b>(31,218.57)</b> | <b>(31,218.57)</b> |
| <b>***Total Revenue</b>                               | <b>10,500.00</b>    | <b>10,500.00</b>    | <b>0.00</b>             | <b>31,218.57</b> | <b>0.00</b>     | <b>(20,718.57)</b> | <b>(20,718.57)</b> |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X321 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 20,000.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 20,000.00          | 0.00               |
| 616F10 Extension Educator               | 84,734.00           | 63,379.00           | 0.00                    | 67,045.90        | 0.00            | 17,688.10          | (3,666.90)         |
| 61CPBN *OBS*Bonus & Recruitment         | 0.00                | 0.00                | 0.00                    | 380.30           | 0.00            | (380.30)           | (380.30)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>104,734.00</b>   | <b>63,379.00</b>    | <b>0.00</b>             | <b>67,426.20</b> | <b>0.00</b>     | <b>37,307.80</b>   | <b>(4,047.20)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>104,734.00</b>   | <b>63,379.00</b>    | <b>0.00</b>             | <b>67,426.20</b> | <b>0.00</b>     | <b>37,307.80</b>   | <b>(4,047.20)</b>  |
| <b>***Total Expenditures</b>            | <b>104,734.00</b>   | <b>63,379.00</b>    | <b>0.00</b>             | <b>67,426.20</b> | <b>0.00</b>     | <b>37,307.80</b>   | <b>(4,047.20)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 104,734.00          | 63,379.00           | 0.00                    | 0.00             | 0.00            | 104,734.00         | 63,379.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>104,734.00</b>   | <b>63,379.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>104,734.00</b>  | <b>63,379.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 67,426.20        | 0.00            | (67,426.20)        | (67,426.20)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,426.20</b> | <b>0.00</b>     | <b>(67,426.20)</b> | <b>(67,426.20)</b> |
| <b>***Total Revenue</b>                 | <b>104,734.00</b>   | <b>63,379.00</b>    | <b>0.00</b>             | <b>67,426.20</b> | <b>0.00</b>     | <b>37,307.80</b>   | <b>(4,047.20)</b>  |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X322 - SL County Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 89,732.00           | 73,558.00           | 0.00                    | 71,305.94        | 0.00            | 18,426.06          | 2,252.06           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>89,732.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>71,305.94</b> | <b>0.00</b>     | <b>18,426.06</b>   | <b>2,252.06</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>89,732.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>71,305.94</b> | <b>0.00</b>     | <b>18,426.06</b>   | <b>2,252.06</b>    |
| <b>***Total Expenditures</b>            | <b>89,732.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>71,305.94</b> | <b>0.00</b>     | <b>18,426.06</b>   | <b>2,252.06</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 89,732.00           | 73,558.00           | 0.00                    | 0.00             | 0.00            | 89,732.00          | 73,558.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>89,732.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>89,732.00</b>   | <b>73,558.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 71,305.94        | 0.00            | (71,305.94)        | (71,305.94)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>71,305.94</b> | <b>0.00</b>     | <b>(71,305.94)</b> | <b>(71,305.94)</b> |
| <b>***Total Revenue</b>                 | <b>89,732.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>71,305.94</b> | <b>0.00</b>     | <b>18,426.06</b>   | <b>2,252.06</b>    |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X323 - SL County 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 16,500.00           | 0.00                | 0.00                    | 0.00             | 0.00            | 16,500.00          | 0.00               |
| 616F10 Extension Educator               | 93,413.00           | 85,009.00           | 0.00                    | 86,524.09        | 0.00            | 6,888.91           | (1,515.09)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>109,913.00</b>   | <b>85,009.00</b>    | <b>0.00</b>             | <b>86,524.09</b> | <b>0.00</b>     | <b>23,388.91</b>   | <b>(1,515.09)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>109,913.00</b>   | <b>85,009.00</b>    | <b>0.00</b>             | <b>86,524.09</b> | <b>0.00</b>     | <b>23,388.91</b>   | <b>(1,515.09)</b>  |
| <b>***Total Expenditures</b>            | <b>109,913.00</b>   | <b>85,009.00</b>    | <b>0.00</b>             | <b>86,524.09</b> | <b>0.00</b>     | <b>23,388.91</b>   | <b>(1,515.09)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 109,913.00          | 85,009.00           | 0.00                    | 0.00             | 0.00            | 109,913.00         | 85,009.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>109,913.00</b>   | <b>85,009.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>109,913.00</b>  | <b>85,009.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 86,524.09        | 0.00            | (86,524.09)        | (86,524.09)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>86,524.09</b> | <b>0.00</b>     | <b>(86,524.09)</b> | <b>(86,524.09)</b> |
| <b>***Total Revenue</b>                 | <b>109,913.00</b>   | <b>85,009.00</b>    | <b>0.00</b>             | <b>86,524.09</b> | <b>0.00</b>     | <b>23,388.91</b>   | <b>(1,515.09)</b>  |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X324 - SL 4H 3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 62,808.69        | 0.00            | (62,808.69)        | (62,808.69)        |
| 616F10 Extension Educator               | 46,366.00           | 46,366.00           | 0.00                    | 0.00             | 0.00            | 46,366.00          | 46,366.00          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>62,808.69</b> | <b>0.00</b>     | <b>(16,442.69)</b> | <b>(16,442.69)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>62,808.69</b> | <b>0.00</b>     | <b>(16,442.69)</b> | <b>(16,442.69)</b> |
| <b>***Total Expenditures</b>            | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>62,808.69</b> | <b>0.00</b>     | <b>(16,442.69)</b> | <b>(16,442.69)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 46,366.00           | 46,366.00           | 0.00                    | 0.00             | 0.00            | 46,366.00          | 46,366.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 62,808.69        | 0.00            | (62,808.69)        | (62,808.69)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>62,808.69</b> | <b>0.00</b>     | <b>(62,808.69)</b> | <b>(62,808.69)</b> |
| <b>***Total Revenue</b>                 | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>62,808.69</b> | <b>0.00</b>     | <b>(16,442.69)</b> | <b>(16,442.69)</b> |



Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X325 - SL Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 15,333.00           | 15,333.00           | 0.00                    | 0.00         | 0.00            | 15,333.00          | 15,333.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| <b>***Total Expenditures</b>            | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations           | 15,333.00           | 15,333.00           | 0.00                    | 0.00         | 0.00            | 15,333.00          | 15,333.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| <b>***Total Revenue</b>                 | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |

Grant: 11X5SL - Smith Lever FY 05 Appropriation  
 Fund: 11X326 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/04 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                | 3,000.00            | 3,000.00            | 0.00                    | 0.00          | 0.00            | 3,000.00           | 3,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 405.98        | 0.00            | (405.98)           | (405.98)          |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>405.98</b> | <b>0.00</b>     | <b>2,594.02</b>    | <b>2,594.02</b>   |
| 711100 Supplies-General                               | 3,268.00            | 3,268.00            | 0.00                    | 80.00         | 0.00            | 3,188.00           | 3,188.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,268.00</b>     | <b>3,268.00</b>     | <b>0.00</b>             | <b>80.00</b>  | <b>0.00</b>     | <b>3,188.00</b>    | <b>3,188.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>485.98</b> | <b>0.00</b>     | <b>5,782.02</b>    | <b>5,782.02</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>485.98</b> | <b>0.00</b>     | <b>5,782.02</b>    | <b>5,782.02</b>   |
| <b>***Total Expenditures</b>                          | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>485.98</b> | <b>0.00</b>     | <b>5,782.02</b>    | <b>5,782.02</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,268.00            | 6,268.00            | 0.00                    | 0.00          | 0.00            | 6,268.00           | 6,268.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 485.98        | 0.00            | (485.98)           | (485.98)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>485.98</b> | <b>0.00</b>     | <b>(485.98)</b>    | <b>(485.98)</b>   |
| <b>***Total Revenue</b>                               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>485.98</b> | <b>0.00</b>     | <b>5,782.02</b>    | <b>5,782.02</b>   |

Grant: 11X6FN - Smith Lever EFNEP FY 06  
 Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 614F10  | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 615F10  | PAT                                 | 170,514.00          | 211,168.00          | 0.00                    | 209,542.71        | 0.00            | (39,028.71)         | 1,625.29            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>170,514.00</b>   | <b>211,168.00</b>   | <b>0.00</b>             | <b>209,542.71</b> | <b>0.00</b>     | <b>(39,028.71)</b>  | <b>1,625.29</b>     |
| 710000  | In-State Travel                     | 7,600.00            | 7,600.00            | 0.00                    | 5,539.97          | 0.00            | 2,060.03            | 2,060.03            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,904.55          | 0.00            | (2,904.55)          | (2,904.55)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,416.10          | 0.00            | (2,416.10)          | (2,416.10)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 750.00            | 0.00            | (750.00)            | (750.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>7,600.00</b>     | <b>7,600.00</b>     | <b>0.00</b>             | <b>11,610.62</b>  | <b>0.00</b>     | <b>(4,010.62)</b>   | <b>(4,010.62)</b>   |
| 711000  | Purchasing Cards                    | 26,000.00           | 0.00                | 0.00                    | 5,551.26          | 0.00            | 20,448.74           | (5,551.26)          |
| 711100  | Supplies-General                    | 0.00                | 23,639.00           | 0.00                    | 8,052.48          | 0.00            | (8,052.48)          | 15,586.52           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 666.98            | 0.00            | (666.98)            | (666.98)            |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 5,730.96          | 0.00            | (5,730.96)          | (5,730.96)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 456.90            | 0.00            | (456.90)            | (456.90)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 495.00            | 0.00            | (495.00)            | (495.00)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 77.28             | 0.00            | (77.28)             | (77.28)             |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 12.49             | 0.00            | (12.49)             | (12.49)             |
| 719200  | Employee Recruiting-General         | 0.00                | 0.00                | 0.00                    | 210.32            | 0.00            | (210.32)            | (210.32)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>26,000.00</b>    | <b>23,639.00</b>    | <b>0.00</b>             | <b>21,253.67</b>  | <b>0.00</b>     | <b>4,746.33</b>     | <b>2,385.33</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>33,600.00</b>    | <b>31,239.00</b>    | <b>0.00</b>             | <b>32,864.29</b>  | <b>0.00</b>     | <b>735.71</b>       | <b>(1,625.29)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>204,114.00</b>   | <b>242,407.00</b>   | <b>0.00</b>             | <b>242,407.00</b> | <b>0.00</b>     | <b>(38,293.00)</b>  | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          |                                     | <b>204,114.00</b>   | <b>242,407.00</b>   | <b>0.00</b>             | <b>242,407.00</b> | <b>0.00</b>     | <b>(38,293.00)</b>  | <b>0.00</b>         |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 204,114.00          | 242,407.00          | 0.00                    | 0.00              | 0.00            | 204,114.00          | 242,407.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>204,114.00</b>   | <b>242,407.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>204,114.00</b>   | <b>242,407.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 242,407.00        | 0.00            | (242,407.00)        | (242,407.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>242,407.00</b> | <b>0.00</b>     | <b>(242,407.00)</b> | <b>(242,407.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>204,114.00</b>   | <b>242,407.00</b>   | <b>0.00</b>             | <b>242,407.00</b> | <b>0.00</b>     | <b>(38,293.00)</b>  | <b>0.00</b>         |

Grant: 11X6PM - Smith Lever FY 06 Intgrtd Pest Mgt  
 Fund: 11X358 - SL Intergrated Pest Management 06

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 48,408.00           | 48,408.00           | 0.00                    | 62,488.32        | 0.00            | (14,080.32)        | (14,080.32)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>48,408.00</b>    | <b>48,408.00</b>    | <b>0.00</b>             | <b>62,488.32</b> | <b>0.00</b>     | <b>(14,080.32)</b> | <b>(14,080.32)</b> |
| 710000 In-State Travel                                | 10,000.00           | 10,000.00           | 0.00                    | 3,139.34         | 0.00            | 6,860.66           | 6,860.66           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,012.94         | 0.00            | (1,012.94)         | (1,012.94)         |
| <b>Subtotal: Travel</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>4,152.28</b>  | <b>0.00</b>     | <b>5,847.72</b>    | <b>5,847.72</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 69.81            | 0.00            | (69.81)            | (69.81)            |
| 711100 Supplies-General                               | 10,000.00           | 10,000.00           | 0.00                    | 1,216.02         | 0.00            | 8,783.98           | 8,783.98           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 327.80           | 0.00            | (327.80)           | (327.80)           |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 145.59           | 0.00            | (145.59)           | (145.59)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 8.17             | 0.00            | (8.17)             | (8.17)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>1,767.39</b>  | <b>0.00</b>     | <b>8,232.61</b>    | <b>8,232.61</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>5,919.67</b>  | <b>0.00</b>     | <b>14,080.33</b>   | <b>14,080.33</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>68,408.00</b>    | <b>68,408.00</b>    | <b>0.00</b>             | <b>68,407.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>***Total Expenditures</b>                          | <b>68,408.00</b>    | <b>68,408.00</b>    | <b>0.00</b>             | <b>68,407.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 68,408.00           | 68,408.00           | 0.00                    | 0.00             | 0.00            | 68,408.00          | 68,408.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>68,408.00</b>    | <b>68,408.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>68,408.00</b>   | <b>68,408.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 68,407.99        | 0.00            | (68,407.99)        | (68,407.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,407.99</b> | <b>0.00</b>     | <b>(68,407.99)</b> | <b>(68,407.99)</b> |
| <b>***Total Revenue</b>                               | <b>68,408.00</b>    | <b>68,408.00</b>    | <b>0.00</b>             | <b>68,407.99</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>        |

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A  
 Fund: 11X391 - SL '06 Pesticide Applicator Trainin

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 4,000.00            | 4,000.00            | 0.00                    | 8,808.56         | 0.00            | (4,808.56)         | (4,808.56)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>8,808.56</b>  | <b>0.00</b>     | <b>(4,808.56)</b>  | <b>(4,808.56)</b>  |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 461.58           | 0.00            | (461.58)           | (461.58)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 723.19           | 0.00            | (723.19)           | (723.19)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 140.00           | 0.00            | (140.00)           | (140.00)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,324.77</b>  | <b>0.00</b>     | <b>(1,324.77)</b>  | <b>(1,324.77)</b>  |
| 711100 Supplies-General                               | 6,663.00            | 6,663.00            | 0.00                    | 29.67            | 0.00            | 6,633.33           | 6,633.33           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,663.00</b>     | <b>6,663.00</b>     | <b>0.00</b>             | <b>529.67</b>    | <b>0.00</b>     | <b>6,133.33</b>    | <b>6,133.33</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,663.00</b>     | <b>6,663.00</b>     | <b>0.00</b>             | <b>1,854.44</b>  | <b>0.00</b>     | <b>4,808.56</b>    | <b>4,808.56</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,663.00</b>    | <b>10,663.00</b>    | <b>0.00</b>             | <b>10,663.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>10,663.00</b>    | <b>10,663.00</b>    | <b>0.00</b>             | <b>10,663.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 10,663.00           | 10,663.00           | 0.00                    | 0.00             | 0.00            | 10,663.00          | 10,663.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,663.00</b>    | <b>10,663.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,663.00</b>   | <b>10,663.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 10,663.00        | 0.00            | (10,663.00)        | (10,663.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,663.00</b> | <b>0.00</b>     | <b>(10,663.00)</b> | <b>(10,663.00)</b> |
| <b>***Total Revenue</b>                               | <b>10,663.00</b>    | <b>10,663.00</b>    | <b>0.00</b>             | <b>10,663.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 11X6RR - Smith Lever FY 06 Renewable Res  
 Fund: 11X359 - SL Renewable Resources 06

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXFRWL                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/05 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 29,251.23        | 0.00            | (29,251.23)        | (29,251.23)        |
| 616F10 Extension Educator                             | 26,117.00           | 26,117.00           | 0.00                    | 1,564.89         | 0.00            | 24,552.11          | 24,552.11          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 9,720.65         | 0.00            | (9,720.65)         | (9,720.65)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>26,117.00</b>    | <b>26,117.00</b>    | <b>0.00</b>             | <b>40,536.77</b> | <b>0.00</b>     | <b>(14,419.77)</b> | <b>(14,419.77)</b> |
| 710000 In-State Travel                                | 5,000.00            | 5,000.00            | 0.00                    | 2,049.98         | 0.00            | 2,950.02           | 2,950.02           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 400.09           | 0.00            | (400.09)           | (400.09)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 660.00           | 0.00            | (660.00)           | (660.00)           |
| <b>Subtotal: Travel</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>3,110.07</b>  | <b>0.00</b>     | <b>1,889.93</b>    | <b>1,889.93</b>    |
| 711100 Supplies-General                               | 15,000.00           | 15,000.00           | 0.00                    | 110.98           | 0.00            | 14,889.02          | 14,889.02          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 852.36           | 0.00            | (852.36)           | (852.36)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 321.28           | 0.00            | (321.28)           | (321.28)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 950.66           | 0.00            | (950.66)           | (950.66)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 176.03           | 0.00            | (176.03)           | (176.03)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 58.85            | 0.00            | (58.85)            | (58.85)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>2,470.16</b>  | <b>0.00</b>     | <b>12,529.84</b>   | <b>12,529.84</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>5,580.23</b>  | <b>0.00</b>     | <b>14,419.77</b>   | <b>14,419.77</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>46,117.00</b>    | <b>46,117.00</b>    | <b>0.00</b>             | <b>46,117.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>46,117.00</b>    | <b>46,117.00</b>    | <b>0.00</b>             | <b>46,117.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 46,117.00           | 46,117.00           | 0.00                    | 0.00             | 0.00            | 46,117.00          | 46,117.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>46,117.00</b>    | <b>46,117.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,117.00</b>   | <b>46,117.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 46,117.00        | 0.00            | (46,117.00)        | (46,117.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,117.00</b> | <b>0.00</b>     | <b>(46,117.00)</b> | <b>(46,117.00)</b> |
| <b>***Total Revenue</b>                               | <b>46,117.00</b>    | <b>46,117.00</b>    | <b>0.00</b>             | <b>46,117.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X333 - SL ADMINISTRATION

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 614F10  | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 104,307.05        | 0.00            | (104,307.05)        | (104,307.05)        |
| 615F10  | PAT                                 | 0.00                | 178,719.00          | 0.00                    | 220,516.22        | 0.00            | (220,516.22)        | (41,797.22)         |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 49,247.59         | 0.00            | (49,247.59)         | (49,247.59)         |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 1,653.87          | 0.00            | (1,653.87)          | (1,653.87)          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 265.00            | 0.00            | (265.00)            | (265.00)            |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,666.65          | 0.00            | (1,666.65)          | (1,666.65)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>178,719.00</b>   | <b>0.00</b>             | <b>377,656.38</b> | <b>0.00</b>     | <b>(377,656.38)</b> | <b>(198,937.38)</b> |
| 710000  | In-State Travel                     | 25,000.00           | 25,000.00           | 0.00                    | 5,085.29          | 0.00            | 19,914.71           | 19,914.71           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,901.64          | 0.00            | (3,901.64)          | (3,901.64)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 8,620.00          | 0.00            | (8,620.00)          | (8,620.00)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,327.28          | 0.00            | (1,327.28)          | (1,327.28)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>18,934.21</b>  | <b>0.00</b>     | <b>6,065.79</b>     | <b>6,065.79</b>     |
| 711100  | Supplies-General                    | 74,000.00           | 76,000.00           | 0.00                    | 8,081.88          | 0.00            | 65,918.12           | 67,918.12           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 3,306.02          | 0.00            | (3,306.02)          | (3,306.02)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 12,557.03         | 0.00            | (12,557.03)         | (12,557.03)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 65.00             | 0.00            | (65.00)             | (65.00)             |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 225.00            | 0.00            | (225.00)            | (225.00)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 2,234.15          | 0.00            | (2,234.15)          | (2,234.15)          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 16,845.68         | 0.00            | (16,845.68)         | (16,845.68)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 723.62            | 0.00            | (723.62)            | (723.62)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 1,279.79          | 0.00            | (1,279.79)          | (1,279.79)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 500.79            | 0.00            | (500.79)            | (500.79)            |
| 719200  | Employee Recruiting-General         | 0.00                | 0.00                | 0.00                    | 2,850.78          | 0.00            | (2,850.78)          | (2,850.78)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>74,000.00</b>    | <b>76,000.00</b>    | <b>0.00</b>             | <b>48,669.74</b>  | <b>0.00</b>     | <b>25,330.26</b>    | <b>27,330.26</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>99,000.00</b>    | <b>101,000.00</b>   | <b>0.00</b>             | <b>67,603.95</b>  | <b>0.00</b>     | <b>31,396.05</b>    | <b>33,396.05</b>    |
| 740000  | Cap Equipment                       | 10,000.00           | 10,000.00           | 0.00                    | 0.00              | 0.00            | 10,000.00           | 10,000.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>10,000.00</b>    | <b>10,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>109,000.00</b>   | <b>289,719.00</b>   | <b>0.00</b>             | <b>445,260.33</b> | <b>0.00</b>     | <b>(336,260.33)</b> | <b>(155,541.33)</b> |
| <b>***Total Expenditures</b>                          |                                     | <b>109,000.00</b>   | <b>289,719.00</b>   | <b>0.00</b>             | <b>445,260.33</b> | <b>0.00</b>     | <b>(336,260.33)</b> | <b>(155,541.33)</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 109,000.00          | 289,719.00          | 0.00                    | 0.00              | 0.00            | 109,000.00          | 289,719.00          |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X333 - SL ADMINISTRATION

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXADMS - Administration

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 52 - Appropriations</b>     | <b>109,000.00</b>   | <b>289,719.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>109,000.00</b>   | <b>289,719.00</b>   |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 445,260.33        | 0.00            | (445,260.33)        | (445,260.33)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>445,260.33</b> | <b>0.00</b>     | <b>(445,260.33)</b> | <b>(445,260.33)</b> |
| <b>***Total Revenue</b>                | <b>109,000.00</b>   | <b>289,719.00</b>   | <b>0.00</b>             | <b>445,260.33</b> | <b>0.00</b>     | <b>(336,260.33)</b> | <b>(155,541.33)</b> |



Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X334 - SL ANIMAL SCIENCE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 938.96          | 0.00            | 61.04              | 61.04             |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>938.96</b>   | <b>0.00</b>     | <b>61.04</b>       | <b>61.04</b>      |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 208.60          | 0.00            | (208.60)           | (208.60)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 143.27          | 0.00            | (143.27)           | (143.27)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 64.95           | 0.00            | (64.95)            | (64.95)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>416.82</b>   | <b>0.00</b>     | <b>583.18</b>      | <b>583.18</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,355.78</b> | <b>0.00</b>     | <b>644.22</b>      | <b>644.22</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,355.78</b> | <b>0.00</b>     | <b>644.22</b>      | <b>644.22</b>     |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,355.78</b> | <b>0.00</b>     | <b>644.22</b>      | <b>644.22</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 1,355.78        | 0.00            | (1,355.78)         | (1,355.78)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,355.78</b> | <b>0.00</b>     | <b>(1,355.78)</b>  | <b>(1,355.78)</b> |
| <b>***Total Revenue</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,355.78</b> | <b>0.00</b>     | <b>644.22</b>      | <b>644.22</b>     |



Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X336 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,665.00         | 0.00            | (1,665.00)         | (1,665.00)         |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 561.76           | 0.00            | (561.76)           | (561.76)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>2,226.76</b>  | <b>0.00</b>     | <b>(1,226.76)</b>  | <b>(1,226.76)</b>  |
| 710000  | In-State Travel                     | 15,000.00           | 15,000.00           | 0.00                    | 5,199.69         | 0.00            | 9,800.31           | 9,800.31           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 9,057.35         | 0.00            | (9,057.35)         | (9,057.35)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,541.30         | 0.00            | (3,541.30)         | (3,541.30)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>17,798.34</b> | <b>0.00</b>     | <b>(2,798.34)</b>  | <b>(2,798.34)</b>  |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 21,798.58        | 0.00            | (21,798.58)        | (21,798.58)        |
| 711100  | Supplies-General                    | 40,000.00           | 40,000.00           | 0.00                    | 12,549.09        | 0.00            | 27,450.91          | 27,450.91          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 346.14           | 0.00            | (346.14)           | (346.14)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 54.14            | 0.00            | (54.14)            | (54.14)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 336.00           | 0.00            | (336.00)           | (336.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,205.22         | 0.00            | (1,205.22)         | (1,205.22)         |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 11,155.72        | 0.00            | (11,155.72)        | (11,155.72)        |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 321.69           | 0.00            | (321.69)           | (321.69)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 29.84            | 0.00            | (29.84)            | (29.84)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>47,796.42</b> | <b>0.00</b>     | <b>(7,796.42)</b>  | <b>(7,796.42)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>65,594.76</b> | <b>0.00</b>     | <b>(10,594.76)</b> | <b>(10,594.76)</b> |
| 740015  | Cap Equipment-Computer Hardware     | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,000.00</b>   | <b>15,000.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>67,821.52</b> | <b>0.00</b>     | <b>3,178.48</b>    | <b>3,178.48</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>67,821.52</b> | <b>0.00</b>     | <b>3,178.48</b>    | <b>3,178.48</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 71,000.00           | 71,000.00           | 0.00                    | 0.00             | 0.00            | 71,000.00          | 71,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>71,000.00</b>   | <b>71,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 67,821.52        | 0.00            | (67,821.52)        | (67,821.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>67,821.52</b> | <b>0.00</b>     | <b>(67,821.52)</b> | <b>(67,821.52)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>67,821.52</b> | <b>0.00</b>     | <b>3,178.48</b>    | <b>3,178.48</b>    |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X337 - SL FORESTRY

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 13,221.00           | 13,221.00           | 0.00                    | 18,766.80        | 0.00            | (5,545.80)         | (5,545.80)         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 29,837.25        | 0.00            | (29,837.25)        | (29,837.25)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>13,221.00</b>    | <b>13,221.00</b>    | <b>0.00</b>             | <b>48,604.05</b> | <b>0.00</b>     | <b>(35,383.05)</b> | <b>(35,383.05)</b> |
| 711100 Supplies-General                               | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>48,604.05</b> | <b>0.00</b>     | <b>(30,383.05)</b> | <b>(30,383.05)</b> |
| <b>***Total Expenditures</b>                          | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>48,604.05</b> | <b>0.00</b>     | <b>(30,383.05)</b> | <b>(30,383.05)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 18,221.00           | 18,221.00           | 0.00                    | 0.00             | 0.00            | 18,221.00          | 18,221.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>18,221.00</b>   | <b>18,221.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 48,604.05        | 0.00            | (48,604.05)        | (48,604.05)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48,604.05</b> | <b>0.00</b>     | <b>(48,604.05)</b> | <b>(48,604.05)</b> |
| <b>***Total Revenue</b>                               | <b>18,221.00</b>    | <b>18,221.00</b>    | <b>0.00</b>             | <b>48,604.05</b> | <b>0.00</b>     | <b>(30,383.05)</b> | <b>(30,383.05)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X337 - SL FORESTRY

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |              |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 80.00        | 0.00            | (80.00)            | (80.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>80.00</b> | <b>0.00</b>     | <b>(80.00)</b>     | <b>(80.00)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>80.00</b> | <b>0.00</b>     | <b>(80.00)</b>     | <b>(80.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>80.00</b> | <b>0.00</b>     | <b>(80.00)</b>     | <b>(80.00)</b>    |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>80.00</b> | <b>0.00</b>     | <b>(80.00)</b>     | <b>(80.00)</b>    |
| <b>Revenue</b>  |                     |                     |                         |              |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 80.00        | 0.00            | (80.00)            | (80.00)           |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>80.00</b> | <b>0.00</b>     | <b>(80.00)</b>     | <b>(80.00)</b>    |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>80.00</b> | <b>0.00</b>     | <b>(80.00)</b>     | <b>(80.00)</b>    |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 12,965.00           | 12,965.00           | 0.00                    | 58,120.78         | 0.00            | (45,155.78)        | (45,155.78)       |
| 616F10  | Extension Educator                  | 142,786.00          | 142,786.00          | 0.00                    | 30,540.31         | 0.00            | 112,245.69         | 112,245.69        |
| 61CPHX  | Part Time Hourly                    | 11,000.00           | 11,000.00           | 0.00                    | 98.89             | 0.00            | 10,901.11          | 10,901.11         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,174.51          | 0.00            | (1,174.51)         | (1,174.51)        |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 5,288.16          | 0.00            | (5,288.16)         | (5,288.16)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>166,751.00</b>   | <b>166,751.00</b>   | <b>0.00</b>             | <b>95,222.65</b>  | <b>0.00</b>     | <b>71,528.35</b>   | <b>71,528.35</b>  |
| 710000  | In-State Travel                     | 15,050.00           | 15,050.00           | 0.00                    | 8,258.49          | 0.00            | 6,791.51           | 6,791.51          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 4,411.45          | 0.00            | (4,411.45)         | (4,411.45)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,138.00          | 0.00            | (1,138.00)         | (1,138.00)        |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 147.30            | 0.00            | (147.30)           | (147.30)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,050.00</b>    | <b>15,050.00</b>    | <b>0.00</b>             | <b>13,955.24</b>  | <b>0.00</b>     | <b>1,094.76</b>    | <b>1,094.76</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 5,012.11          | 0.00            | (5,012.11)         | (5,012.11)        |
| 711100  | Supplies-General                    | 46,250.00           | 46,250.00           | 0.00                    | 3,288.57          | 0.00            | 42,961.43          | 42,961.43         |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 38.00             | 0.00            | (38.00)            | (38.00)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,031.85          | 0.00            | (1,031.85)         | (1,031.85)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 5,625.75          | 0.00            | (5,625.75)         | (5,625.75)        |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 450.00            | 0.00            | (450.00)           | (450.00)          |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 7,200.54          | 0.00            | (7,200.54)         | (7,200.54)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 1,841.00          | 0.00            | (1,841.00)         | (1,841.00)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 29.99             | 0.00            | (29.99)            | (29.99)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 10,302.83         | 0.00            | (10,302.83)        | (10,302.83)       |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 1,317.32          | 0.00            | (1,317.32)         | (1,317.32)        |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 1,727.95          | 0.00            | (1,727.95)         | (1,727.95)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 261.07            | 0.00            | (261.07)           | (261.07)          |
| 719200  | Employee Recruiting-General         | 0.00                | 0.00                | 0.00                    | 1,141.67          | 0.00            | (1,141.67)         | (1,141.67)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>46,250.00</b>    | <b>46,250.00</b>    | <b>0.00</b>             | <b>39,268.65</b>  | <b>0.00</b>     | <b>6,981.35</b>    | <b>6,981.35</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>61,300.00</b>    | <b>61,300.00</b>    | <b>0.00</b>             | <b>53,223.89</b>  | <b>0.00</b>     | <b>8,076.11</b>    | <b>8,076.11</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>228,051.00</b>   | <b>228,051.00</b>   | <b>0.00</b>             | <b>148,446.54</b> | <b>0.00</b>     | <b>79,604.46</b>   | <b>79,604.46</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>228,051.00</b>   | <b>228,051.00</b>   | <b>0.00</b>             | <b>148,446.54</b> | <b>0.00</b>     | <b>79,604.46</b>   | <b>79,604.46</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 520000  | Federal Appropriations              | 228,051.00          | 228,051.00          | 0.00                    | 0.00              | 0.00            | 228,051.00         | 228,051.00        |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 52 - Appropriations</b>     | <b>228,051.00</b>   | <b>228,051.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>228,051.00</b>   | <b>228,051.00</b>   |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 148,446.54        | 0.00            | (148,446.54)        | (148,446.54)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>148,446.54</b> | <b>0.00</b>     | <b>(148,446.54)</b> | <b>(148,446.54)</b> |
| <b>***Total Revenue</b>                | <b>228,051.00</b>   | <b>228,051.00</b>   | <b>0.00</b>             | <b>148,446.54</b> | <b>0.00</b>     | <b>79,604.46</b>    | <b>79,604.46</b>    |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 36,250.00           | 36,250.00           | 0.00                    | 0.00              | 0.00            | 36,250.00          | 36,250.00         |
| 616F10  | Extension Educator                  | 48,752.00           | 48,752.00           | 0.00                    | 43,525.29         | 0.00            | 5,226.71           | 5,226.71          |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 8,189.48          | 0.00            | (8,189.48)         | (8,189.48)        |
| 61CPHX  | Part Time Hourly                    | 15,000.00           | 15,000.00           | 0.00                    | 32,921.00         | 0.00            | (17,921.00)        | (17,921.00)       |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 506.00            | 0.00            | (506.00)           | (506.00)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 592.81            | 0.00            | (592.81)           | (592.81)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>100,002.00</b>   | <b>100,002.00</b>   | <b>0.00</b>             | <b>85,734.58</b>  | <b>0.00</b>     | <b>14,267.42</b>   | <b>14,267.42</b>  |
| 710000  | In-State Travel                     | 12,400.00           | 12,400.00           | 0.00                    | 7,067.29          | 0.00            | 5,332.71           | 5,332.71          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 6,857.20          | 0.00            | (6,857.20)         | (6,857.20)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,709.00          | 0.00            | (1,709.00)         | (1,709.00)        |
| 710310  | Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 15.00             | 0.00            | (15.00)            | (15.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 32.93             | 0.00            | (32.93)            | (32.93)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>12,400.00</b>    | <b>12,400.00</b>    | <b>0.00</b>             | <b>15,681.42</b>  | <b>0.00</b>     | <b>(3,281.42)</b>  | <b>(3,281.42)</b> |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 162.51            | 0.00            | (162.51)           | (162.51)          |
| 711100  | Supplies-General                    | 30,590.00           | 30,590.00           | 0.00                    | 9,707.92          | 0.00            | 20,882.08          | 20,882.08         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 13,466.63         | 0.00            | (13,466.63)        | (13,466.63)       |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,036.75          | 0.00            | (1,036.75)         | (1,036.75)        |
| 716120  | Rentals-Property or Room            | 0.00                | 0.00                | 0.00                    | 97.50             | 0.00            | (97.50)            | (97.50)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 336.02            | 0.00            | (336.02)           | (336.02)          |
| 717210  | Oth Prof Ser-Honoraria              | 0.00                | 0.00                | 0.00                    | 59.80             | 0.00            | (59.80)            | (59.80)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 729.16            | 0.00            | (729.16)           | (729.16)          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 7,547.75          | 0.00            | (7,547.75)         | (7,547.75)        |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 192.02            | 0.00            | (192.02)           | (192.02)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 721.94            | 0.00            | (721.94)           | (721.94)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 63.79             | 0.00            | (63.79)            | (63.79)           |
| 719200  | Employee Recruiting-General         | 0.00                | 0.00                | 0.00                    | 1,012.95          | 0.00            | (1,012.95)         | (1,012.95)        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>30,590.00</b>    | <b>30,590.00</b>    | <b>0.00</b>             | <b>35,134.74</b>  | <b>0.00</b>     | <b>(4,544.74)</b>  | <b>(4,544.74)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>42,990.00</b>    | <b>42,990.00</b>    | <b>0.00</b>             | <b>50,816.16</b>  | <b>0.00</b>     | <b>(7,826.16)</b>  | <b>(7,826.16)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>142,992.00</b>   | <b>142,992.00</b>   | <b>0.00</b>             | <b>136,550.74</b> | <b>0.00</b>     | <b>6,441.26</b>    | <b>6,441.26</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>142,992.00</b>   | <b>142,992.00</b>   | <b>0.00</b>             | <b>136,550.74</b> | <b>0.00</b>     | <b>6,441.26</b>    | <b>6,441.26</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 520000  | Federal Appropriations              | 142,992.00          | 142,992.00          | 0.00                    | 0.00              | 0.00            | 142,992.00         | 142,992.00        |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X339 - SL FAMILY DEVELOPMENT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 52 - Appropriations</b>     | <b>142,992.00</b>   | <b>142,992.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>142,992.00</b>   | <b>142,992.00</b>   |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 136,550.74        | 0.00            | (136,550.74)        | (136,550.74)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>136,550.74</b> | <b>0.00</b>     | <b>(136,550.74)</b> | <b>(136,550.74)</b> |
| <b>***Total Revenue</b>                | <b>142,992.00</b>   | <b>142,992.00</b>   | <b>0.00</b>             | <b>136,550.74</b> | <b>0.00</b>     | <b>6,441.26</b>     | <b>6,441.26</b>     |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X340 - SL COMMUNICATIONS

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 1,200.00            | 1,200.00            | 0.00                    | 0.00            | 0.00            | 1,200.00           | 1,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,200.00</b>    | <b>1,200.00</b>   |
| 710000 In-State Travel                                | 16,400.00           | 3,400.00            | 0.00                    | 2,365.52        | 0.00            | 14,034.48          | 1,034.48          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,875.45        | 0.00            | (1,875.45)         | (1,875.45)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 770.30          | 0.00            | (770.30)           | (770.30)          |
| <b>Subtotal: Travel</b>                               | <b>16,400.00</b>    | <b>3,400.00</b>     | <b>0.00</b>             | <b>5,011.27</b> | <b>0.00</b>     | <b>11,388.73</b>   | <b>(1,611.27)</b> |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 640.14          | 0.00            | (640.14)           | (640.14)          |
| 711100 Supplies-General                               | 0.00                | 13,000.00           | 0.00                    | 1,273.40        | 0.00            | (1,273.40)         | 11,726.60         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 737.63          | 0.00            | (737.63)           | (737.63)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 70.95           | 0.00            | (70.95)            | (70.95)           |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 957.44          | 0.00            | (957.44)           | (957.44)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 89.81           | 0.00            | (89.81)            | (89.81)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 213.10          | 0.00            | (213.10)           | (213.10)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>13,000.00</b>    | <b>0.00</b>             | <b>3,982.47</b> | <b>0.00</b>     | <b>(3,982.47)</b>  | <b>9,017.53</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,400.00</b>    | <b>16,400.00</b>    | <b>0.00</b>             | <b>8,993.74</b> | <b>0.00</b>     | <b>7,406.26</b>    | <b>7,406.26</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>8,993.74</b> | <b>0.00</b>     | <b>8,606.26</b>    | <b>8,606.26</b>   |
| <b>***Total Expenditures</b>                          | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>8,993.74</b> | <b>0.00</b>     | <b>8,606.26</b>    | <b>8,606.26</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 17,600.00           | 17,600.00           | 0.00                    | 0.00            | 0.00            | 17,600.00          | 17,600.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>17,600.00</b>   | <b>17,600.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 8,993.74        | 0.00            | (8,993.74)         | (8,993.74)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,993.74</b> | <b>0.00</b>     | <b>(8,993.74)</b>  | <b>(8,993.74)</b> |
| <b>***Total Revenue</b>                               | <b>17,600.00</b>    | <b>17,600.00</b>    | <b>0.00</b>             | <b>8,993.74</b> | <b>0.00</b>     | <b>8,606.26</b>    | <b>8,606.26</b>   |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X341 - SL AG PROGRAM LEADER

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 16,556.61        | 0.00            | (16,556.61)        | (16,556.61)        |
| 615F10 PAT  | 26,934.00           | 26,934.00           | 0.00                    | 0.00             | 0.00            | 26,934.00          | 26,934.00          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 12,207.00        | 0.00            | (12,207.00)        | (12,207.00)        |
| 61CPHX Part Time Hourly                               | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>41,934.00</b>    | <b>41,934.00</b>    | <b>0.00</b>             | <b>28,763.61</b> | <b>0.00</b>     | <b>13,170.39</b>   | <b>13,170.39</b>   |
| 710000 In-State Travel                                | 7,000.00            | 7,000.00            | 0.00                    | 2,387.15         | 0.00            | 4,612.85           | 4,612.85           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,934.39         | 0.00            | (1,934.39)         | (1,934.39)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)            |
| <b>Subtotal: Travel</b>                               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>4,396.54</b>  | <b>0.00</b>     | <b>2,603.46</b>    | <b>2,603.46</b>    |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 192.57           | 0.00            | 3,807.43           | 3,807.43           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1.64             | 0.00            | (1.64)             | (1.64)             |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 2,171.92         | 0.00            | (2,171.92)         | (2,171.92)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 91.05            | 0.00            | (91.05)            | (91.05)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 500.33           | 0.00            | (500.33)           | (500.33)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 640.92           | 0.00            | (640.92)           | (640.92)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,598.43</b>  | <b>0.00</b>     | <b>401.57</b>      | <b>401.57</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>7,994.97</b>  | <b>0.00</b>     | <b>3,005.03</b>    | <b>3,005.03</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>52,934.00</b>    | <b>52,934.00</b>    | <b>0.00</b>             | <b>36,758.58</b> | <b>0.00</b>     | <b>16,175.42</b>   | <b>16,175.42</b>   |
| <b>***Total Expenditures</b>                          | <b>52,934.00</b>    | <b>52,934.00</b>    | <b>0.00</b>             | <b>36,758.58</b> | <b>0.00</b>     | <b>16,175.42</b>   | <b>16,175.42</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 52,934.00           | 52,934.00           | 0.00                    | 0.00             | 0.00            | 52,934.00          | 52,934.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>52,934.00</b>    | <b>52,934.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>52,934.00</b>   | <b>52,934.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 36,758.58        | 0.00            | (36,758.58)        | (36,758.58)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,758.58</b> | <b>0.00</b>     | <b>(36,758.58)</b> | <b>(36,758.58)</b> |
| <b>***Total Revenue</b>                               | <b>52,934.00</b>    | <b>52,934.00</b>    | <b>0.00</b>             | <b>36,758.58</b> | <b>0.00</b>     | <b>16,175.42</b>   | <b>16,175.42</b>   |



Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X342 - SL PLANT BOLOGY

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 27,928.93         | 0.00            | (27,928.93)         | (27,928.93)         |
| 615F10  | PAT                                 | 78,681.00           | 78,681.00           | 0.00                    | 0.00              | 0.00            | 78,681.00           | 78,681.00           |
| 616F10  | Extension Educator                  | 109,712.00          | 109,712.00          | 0.00                    | 99,470.78         | 0.00            | 10,241.22           | 10,241.22           |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 6,337.50          | 0.00            | (5,337.50)          | (5,337.50)          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 689.50            | 0.00            | (689.50)            | (689.50)            |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,247.63          | 0.00            | (1,247.63)          | (1,247.63)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>189,393.00</b>   | <b>189,393.00</b>   | <b>0.00</b>             | <b>135,674.34</b> | <b>0.00</b>     | <b>53,718.66</b>    | <b>53,718.66</b>    |
| 710000  | In-State Travel                     | 13,000.00           | 13,000.00           | 0.00                    | 5,234.18          | 0.00            | 7,765.82            | 7,765.82            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,920.65          | 0.00            | (2,920.65)          | (2,920.65)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 310.00            | 0.00            | (310.00)            | (310.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>8,464.83</b>   | <b>0.00</b>     | <b>4,535.17</b>     | <b>4,535.17</b>     |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 345.66            | 0.00            | (345.66)            | (345.66)            |
| 711100  | Supplies-General                    | 18,500.00           | 18,500.00           | 0.00                    | 4,242.51          | 0.00            | 14,257.49           | 14,257.49           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,346.44          | 0.00            | (2,346.44)          | (2,346.44)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 3,445.87          | 0.00            | (3,445.87)          | (3,445.87)          |
| 716027  | Maint & Repairs-Vehicle-Gas-Oil     | 0.00                | 0.00                | 0.00                    | 540.04            | 0.00            | (540.04)            | (540.04)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 5,716.09          | 0.00            | (5,716.09)          | (5,716.09)          |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 230.30            | 0.00            | (230.30)            | (230.30)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 888.55            | 0.00            | (888.55)            | (888.55)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>18,500.00</b>    | <b>18,500.00</b>    | <b>0.00</b>             | <b>17,755.46</b>  | <b>0.00</b>     | <b>744.54</b>       | <b>744.54</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>31,500.00</b>    | <b>31,500.00</b>    | <b>0.00</b>             | <b>26,220.29</b>  | <b>0.00</b>     | <b>5,279.71</b>     | <b>5,279.71</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>220,893.00</b>   | <b>220,893.00</b>   | <b>0.00</b>             | <b>161,894.63</b> | <b>0.00</b>     | <b>58,998.37</b>    | <b>58,998.37</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>220,893.00</b>   | <b>220,893.00</b>   | <b>0.00</b>             | <b>161,894.63</b> | <b>0.00</b>     | <b>58,998.37</b>    | <b>58,998.37</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 220,893.00          | 220,893.00          | 0.00                    | 0.00              | 0.00            | 220,893.00          | 220,893.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>220,893.00</b>   | <b>220,893.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>220,893.00</b>   | <b>220,893.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 161,894.63        | 0.00            | (161,894.63)        | (161,894.63)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>161,894.63</b> | <b>0.00</b>     | <b>(161,894.63)</b> | <b>(161,894.63)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>220,893.00</b>   | <b>220,893.00</b>   | <b>0.00</b>             | <b>161,894.63</b> | <b>0.00</b>     | <b>58,998.37</b>    | <b>58,998.37</b>    |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 2,000.00            | 2,000.00            | 0.00                    | 2,455.85        | 0.00            | (455.85)           | (455.85)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 797.66          | 0.00            | (797.66)           | (797.66)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 571.50          | 0.00            | (571.50)           | (571.50)          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>3,825.01</b> | <b>0.00</b>     | <b>(1,825.01)</b>  | <b>(1,825.01)</b> |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 489.38          | 0.00            | (489.38)           | (489.38)          |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 384.82          | 0.00            | 3,615.18           | 3,615.18          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 73.30           | 0.00            | (73.30)            | (73.30)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 66.03           | 0.00            | (66.03)            | (66.03)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 974.52          | 0.00            | (974.52)           | (974.52)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 123.75          | 0.00            | (123.75)           | (123.75)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 105.63          | 0.00            | (105.63)           | (105.63)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,217.43</b> | <b>0.00</b>     | <b>1,782.57</b>    | <b>1,782.57</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,042.44</b> | <b>0.00</b>     | <b>(42.44)</b>     | <b>(42.44)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,042.44</b> | <b>0.00</b>     | <b>(42.44)</b>     | <b>(42.44)</b>    |
| <b>***Total Expenditures</b>                          | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,042.44</b> | <b>0.00</b>     | <b>(42.44)</b>     | <b>(42.44)</b>    |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,000.00            | 6,000.00            | 0.00                    | 0.00            | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,000.00</b>    | <b>6,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,042.44        | 0.00            | (6,042.44)         | (6,042.44)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,042.44</b> | <b>0.00</b>     | <b>(6,042.44)</b>  | <b>(6,042.44)</b> |
| <b>***Total Revenue</b>                               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>6,042.44</b> | <b>0.00</b>     | <b>(42.44)</b>     | <b>(42.44)</b>    |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 17,400.00           | 17,400.00           | 0.00                    | 17,687.93        | 0.00            | (287.93)           | (287.93)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>17,687.93</b> | <b>0.00</b>     | <b>(287.93)</b>    | <b>(287.93)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>17,687.93</b> | <b>0.00</b>     | <b>(287.93)</b>    | <b>(287.93)</b>    |
| <b>***Total Expenditures</b>            | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>17,687.93</b> | <b>0.00</b>     | <b>(287.93)</b>    | <b>(287.93)</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 17,400.00           | 17,400.00           | 0.00                    | 0.00             | 0.00            | 17,400.00          | 17,400.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 17,687.93        | 0.00            | (17,687.93)        | (17,687.93)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,687.93</b> | <b>0.00</b>     | <b>(17,687.93)</b> | <b>(17,687.93)</b> |
| <b>***Total Revenue</b>                 | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>17,687.93</b> | <b>0.00</b>     | <b>(287.93)</b>    | <b>(287.93)</b>    |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 738.38           | 0.00            | (738.38)           | (738.38)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,771.98         | 0.00            | (2,771.98)         | (2,771.98)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 420.00           | 0.00            | (420.00)           | (420.00)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,930.36</b>  | <b>0.00</b>     | <b>(3,930.36)</b>  | <b>(3,930.36)</b>  |
| 711100 Supplies-General                               | 31,000.00           | 30,075.00           | 0.00                    | 0.00             | 0.00            | 31,000.00          | 30,075.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,812.00         | 0.00            | (1,812.00)         | (1,812.00)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 392.42           | 0.00            | (392.42)           | (392.42)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 8,213.00         | 0.00            | (8,213.00)         | (8,213.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>31,000.00</b>    | <b>30,075.00</b>    | <b>0.00</b>             | <b>10,417.42</b> | <b>0.00</b>     | <b>20,582.58</b>   | <b>19,657.58</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,000.00</b>    | <b>30,075.00</b>    | <b>0.00</b>             | <b>14,347.78</b> | <b>0.00</b>     | <b>16,652.22</b>   | <b>15,727.22</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,000.00</b>    | <b>30,075.00</b>    | <b>0.00</b>             | <b>14,347.78</b> | <b>0.00</b>     | <b>16,652.22</b>   | <b>15,727.22</b>   |
| <b>***Total Expenditures</b>                          | <b>31,000.00</b>    | <b>30,075.00</b>    | <b>0.00</b>             | <b>14,347.78</b> | <b>0.00</b>     | <b>16,652.22</b>   | <b>15,727.22</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 31,000.00           | 30,075.00           | 0.00                    | 0.00             | 0.00            | 31,000.00          | 30,075.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>31,000.00</b>    | <b>30,075.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>31,000.00</b>   | <b>30,075.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 14,347.78        | 0.00            | (14,347.78)        | (14,347.78)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,347.78</b> | <b>0.00</b>     | <b>(14,347.78)</b> | <b>(14,347.78)</b> |
| <b>***Total Revenue</b>                               | <b>31,000.00</b>    | <b>30,075.00</b>    | <b>0.00</b>             | <b>14,347.78</b> | <b>0.00</b>     | <b>16,652.22</b>   | <b>15,727.22</b>   |





Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X346 - SL STRENGTHENING NH COMMUNITIES

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNSHC - Strengthening NH Communities**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 550.03           | 0.00            | (550.03)           | (550.03)           |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 3.25             | 0.00            | (3.25)             | (3.25)             |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 877.50           | 0.00            | (877.50)           | (877.50)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 109.20           | 0.00            | (109.20)           | (109.20)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,539.98</b>  | <b>0.00</b>     | <b>(1,539.98)</b>  | <b>(1,539.98)</b>  |
| 710000 In-State Travel                                | 12,500.00           | 12,500.00           | 0.00                    | 4,549.68         | 0.00            | 7,950.32           | 7,950.32           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,351.97         | 0.00            | (3,351.97)         | (3,351.97)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,778.00         | 0.00            | (1,778.00)         | (1,778.00)         |
| <b>Subtotal: Travel</b>                               | <b>12,500.00</b>    | <b>12,500.00</b>    | <b>0.00</b>             | <b>9,679.65</b>  | <b>0.00</b>     | <b>2,820.35</b>    | <b>2,820.35</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 224.53           | 0.00            | (224.53)           | (224.53)           |
| 711100 Supplies-General                               | 9,875.00            | 9,875.00            | 0.00                    | 3,177.63         | 0.00            | 6,697.37           | 6,697.37           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 905.65           | 0.00            | (905.65)           | (905.65)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 49.44            | 0.00            | (49.44)            | (49.44)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 821.76           | 0.00            | (821.76)           | (821.76)           |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 89.81            | 0.00            | (89.81)            | (89.81)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 229.65           | 0.00            | (229.65)           | (229.65)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,875.00</b>     | <b>9,875.00</b>     | <b>0.00</b>             | <b>5,568.47</b>  | <b>0.00</b>     | <b>4,306.53</b>    | <b>4,306.53</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>15,248.12</b> | <b>0.00</b>     | <b>7,126.88</b>    | <b>7,126.88</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>16,788.10</b> | <b>0.00</b>     | <b>5,586.90</b>    | <b>5,586.90</b>    |
| <b>***Total Expenditures</b>                          | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>16,788.10</b> | <b>0.00</b>     | <b>5,586.90</b>    | <b>5,586.90</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 22,375.00           | 22,375.00           | 0.00                    | 0.00             | 0.00            | 22,375.00          | 22,375.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>22,375.00</b>   | <b>22,375.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 16,788.10        | 0.00            | (16,788.10)        | (16,788.10)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,788.10</b> | <b>0.00</b>     | <b>(16,788.10)</b> | <b>(16,788.10)</b> |
| <b>***Total Revenue</b>                               | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>16,788.10</b> | <b>0.00</b>     | <b>5,586.90</b>    | <b>5,586.90</b>    |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X347 - SL WATER RESOURCES

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                              |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX  | Part Time Hourly             | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 61SNWS  | College Work Study           | 0.00                | 0.00                | 0.00                    | 499.81          | 0.00            | (499.81)           | (499.81)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                              | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>499.81</b>   | <b>0.00</b>     | <b>500.19</b>      | <b>500.19</b>     |
| 710000  | In-State Travel              | 5,000.00            | 5,000.00            | 0.00                    | 5,112.86        | 0.00            | (112.86)           | (112.86)          |
| 710100  | Out-of-State Travel          | 0.00                | 0.00                | 0.00                    | 783.38          | 0.00            | (783.38)           | (783.38)          |
| 710300  | Conference Registration Fees | 0.00                | 0.00                | 0.00                    | 410.50          | 0.00            | (410.50)           | (410.50)          |
| <b>Subtotal: Travel</b>                               |                              | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>6,306.74</b> | <b>0.00</b>     | <b>(1,306.74)</b>  | <b>(1,306.74)</b> |
| 711000  | Purchasing Cards             | 0.00                | 0.00                | 0.00                    | 132.65          | 0.00            | (132.65)           | (132.65)          |
| 711100  | Supplies-General             | 5,000.00            | 3,000.00            | 0.00                    | 1,363.36        | 0.00            | 3,636.64           | 1,636.64          |
| 713000  | Printing & Copying-General   | 0.00                | 0.00                | 0.00                    | 684.88          | 0.00            | (684.88)           | (684.88)          |
| 714000  | Postage-General              | 0.00                | 0.00                | 0.00                    | 48.65           | 0.00            | (48.65)            | (48.65)           |
| 718000  | Telecom-General              | 0.00                | 0.00                | 0.00                    | 268.00          | 0.00            | (268.00)           | (268.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                              | <b>5,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,497.54</b> | <b>0.00</b>     | <b>2,502.46</b>    | <b>502.46</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                              | <b>10,000.00</b>    | <b>8,000.00</b>     | <b>0.00</b>             | <b>8,804.28</b> | <b>0.00</b>     | <b>1,195.72</b>    | <b>(804.28)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                              | <b>11,000.00</b>    | <b>9,000.00</b>     | <b>0.00</b>             | <b>9,304.09</b> | <b>0.00</b>     | <b>1,695.91</b>    | <b>(304.09)</b>   |
| <b>***Total Expenditures</b>                          |                              | <b>11,000.00</b>    | <b>9,000.00</b>     | <b>0.00</b>             | <b>9,304.09</b> | <b>0.00</b>     | <b>1,695.91</b>    | <b>(304.09)</b>   |
| <b>Revenue</b>  |                              |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations       | 11,000.00           | 9,000.00            | 0.00                    | 0.00            | 0.00            | 11,000.00          | 9,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                              | <b>11,000.00</b>    | <b>9,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>11,000.00</b>   | <b>9,000.00</b>   |
| 530000  | Federal Programs             | 0.00                | 0.00                | 0.00                    | 9,304.09        | 0.00            | (9,304.09)         | (9,304.09)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,304.09</b> | <b>0.00</b>     | <b>(9,304.09)</b>  | <b>(9,304.09)</b> |
| <b>***Total Revenue</b>                               |                              | <b>11,000.00</b>    | <b>9,000.00</b>     | <b>0.00</b>             | <b>9,304.09</b> | <b>0.00</b>     | <b>1,695.91</b>    | <b>(304.09)</b>   |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X348 - SL SL AQUACULTURE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAQUC - Aquaculture**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                | 3,000.00            | 3,000.00            | 0.00                    | 0.00          | 0.00            | 3,000.00           | 3,000.00          |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>3,000.00</b>    | <b>3,000.00</b>   |
| 711100 Supplies-General                               | 2,500.00            | 2,500.00            | 0.00                    | 300.61        | 0.00            | 2,199.39           | 2,199.39          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 36.29         | 0.00            | (36.29)            | (36.29)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,500.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>336.90</b> | <b>0.00</b>     | <b>2,163.10</b>    | <b>2,163.10</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>336.90</b> | <b>0.00</b>     | <b>5,163.10</b>    | <b>5,163.10</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>336.90</b> | <b>0.00</b>     | <b>5,163.10</b>    | <b>5,163.10</b>   |
| <b>***Total Expenditures</b>                          | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>336.90</b> | <b>0.00</b>     | <b>5,163.10</b>    | <b>5,163.10</b>   |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 5,500.00            | 5,500.00            | 0.00                    | 0.00          | 0.00            | 5,500.00           | 5,500.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>5,500.00</b>    | <b>5,500.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 336.90        | 0.00            | (336.90)           | (336.90)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>336.90</b> | <b>0.00</b>     | <b>(336.90)</b>    | <b>(336.90)</b>   |
| <b>***Total Revenue</b>                               | <b>5,500.00</b>     | <b>5,500.00</b>     | <b>0.00</b>             | <b>336.90</b> | <b>0.00</b>     | <b>5,163.10</b>    | <b>5,163.10</b>   |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X349 - SL YOUTH AT RISK

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 4,400.00            | 4,400.00            | 0.00                    | 2,445.69        | 0.00            | 1,954.31           | 1,954.31          |
| <b>Subtotal: Travel</b>                               | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>2,445.69</b> | <b>0.00</b>     | <b>1,954.31</b>    | <b>1,954.31</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 70.76           | 0.00            | (70.76)            | (70.76)           |
| 711100 Supplies-General                               | 6,300.00            | 6,300.00            | 0.00                    | 774.39          | 0.00            | 5,525.61           | 5,525.61          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 26.46           | 0.00            | (26.46)            | (26.46)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 27.60           | 0.00            | (27.60)            | (27.60)           |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 954.08          | 0.00            | (954.08)           | (954.08)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,300.00</b>     | <b>6,300.00</b>     | <b>0.00</b>             | <b>1,853.29</b> | <b>0.00</b>     | <b>4,446.71</b>    | <b>4,446.71</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>4,298.98</b> | <b>0.00</b>     | <b>6,401.02</b>    | <b>6,401.02</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>4,298.98</b> | <b>0.00</b>     | <b>6,401.02</b>    | <b>6,401.02</b>   |
| <b>***Total Expenditures</b>                          | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>4,298.98</b> | <b>0.00</b>     | <b>6,401.02</b>    | <b>6,401.02</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,700.00           | 10,700.00           | 0.00                    | 0.00            | 0.00            | 10,700.00          | 10,700.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,700.00</b>   | <b>10,700.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,298.98        | 0.00            | (4,298.98)         | (4,298.98)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,298.98</b> | <b>0.00</b>     | <b>(4,298.98)</b>  | <b>(4,298.98)</b> |
| <b>***Total Revenue</b>                               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>4,298.98</b> | <b>0.00</b>     | <b>6,401.02</b>    | <b>6,401.02</b>   |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 9,000.00            | 9,000.00            | 0.00                    | 9,165.32        | 0.00            | (165.32)           | (165.32)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 257.14          | 0.00            | (257.14)           | (257.14)          |
| <b>Subtotal: Travel</b>                               | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>9,422.46</b> | <b>0.00</b>     | <b>(422.46)</b>    | <b>(422.46)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | (63.31)         | 0.00            | 63.31              | 63.31             |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 154.08          | 0.00            | (154.08)           | (154.08)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>90.77</b>    | <b>0.00</b>     | <b>909.23</b>      | <b>909.23</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,513.23</b> | <b>0.00</b>     | <b>486.77</b>      | <b>486.77</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,513.23</b> | <b>0.00</b>     | <b>486.77</b>      | <b>486.77</b>     |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,513.23</b> | <b>0.00</b>     | <b>486.77</b>      | <b>486.77</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 9,513.23        | 0.00            | (9,513.23)         | (9,513.23)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,513.23</b> | <b>0.00</b>     | <b>(9,513.23)</b>  | <b>(9,513.23)</b> |
| <b>***Total Revenue</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>9,513.23</b> | <b>0.00</b>     | <b>486.77</b>      | <b>486.77</b>     |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X351 - SL COUNTY AGRICULTURE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 63,379.00           | 63,379.00           | 0.00                    | 64,549.71        | 0.00            | (1,170.71)         | (1,170.71)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>64,549.71</b> | <b>0.00</b>     | <b>(1,170.71)</b>  | <b>(1,170.71)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>64,549.71</b> | <b>0.00</b>     | <b>(1,170.71)</b>  | <b>(1,170.71)</b>  |
| <b>***Total Expenditures</b>            | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>64,549.71</b> | <b>0.00</b>     | <b>(1,170.71)</b>  | <b>(1,170.71)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 63,379.00           | 63,379.00           | 0.00                    | 0.00             | 0.00            | 63,379.00          | 63,379.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>63,379.00</b>   | <b>63,379.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 64,549.71        | 0.00            | (64,549.71)        | (64,549.71)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>64,549.71</b> | <b>0.00</b>     | <b>(64,549.71)</b> | <b>(64,549.71)</b> |
| <b>***Total Revenue</b>                 | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>64,549.71</b> | <b>0.00</b>     | <b>(1,170.71)</b>  | <b>(1,170.71)</b>  |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 73,558.00           | 73,558.00           | 0.00                    | 96,329.46        | 0.00            | (22,771.46)        | (22,771.46)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>73,558.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>96,329.46</b> | <b>0.00</b>     | <b>(22,771.46)</b> | <b>(22,771.46)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>73,558.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>96,329.46</b> | <b>0.00</b>     | <b>(22,771.46)</b> | <b>(22,771.46)</b> |
| <b>***Total Expenditures</b>            | <b>73,558.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>96,329.46</b> | <b>0.00</b>     | <b>(22,771.46)</b> | <b>(22,771.46)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 73,558.00           | 73,558.00           | 0.00                    | 0.00             | 0.00            | 73,558.00          | 73,558.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>73,558.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>73,558.00</b>   | <b>73,558.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 96,329.46        | 0.00            | (96,329.46)        | (96,329.46)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>96,329.46</b> | <b>0.00</b>     | <b>(96,329.46)</b> | <b>(96,329.46)</b> |
| <b>***Total Revenue</b>                 | <b>73,558.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>96,329.46</b> | <b>0.00</b>     | <b>(22,771.46)</b> | <b>(22,771.46)</b> |



Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X353 - SL COUNTY 4H

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator               | 85,009.00           | 85,009.00           | 0.00                    | 98,269.26         | 0.00            | (13,260.26)         | (13,260.26)         |
| 61CPBN *OBS*Bonus & Recruitment         | 0.00                | 0.00                | 0.00                    | 1,922.70          | 0.00            | (1,922.70)          | (1,922.70)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>100,191.96</b> | <b>0.00</b>     | <b>(15,182.96)</b>  | <b>(15,182.96)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>100,191.96</b> | <b>0.00</b>     | <b>(15,182.96)</b>  | <b>(15,182.96)</b>  |
| <b>***Total Expenditures</b>            | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>100,191.96</b> | <b>0.00</b>     | <b>(15,182.96)</b>  | <b>(15,182.96)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 85,009.00           | 85,009.00           | 0.00                    | 0.00              | 0.00            | 85,009.00           | 85,009.00           |
| <b>*Total: 52 - Appropriations</b>      | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>85,009.00</b>    | <b>85,009.00</b>    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 100,191.96        | 0.00            | (100,191.96)        | (100,191.96)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>100,191.96</b> | <b>0.00</b>     | <b>(100,191.96)</b> | <b>(100,191.96)</b> |
| <b>***Total Revenue</b>                 | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>100,191.96</b> | <b>0.00</b>     | <b>(15,182.96)</b>  | <b>(15,182.96)</b>  |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X354 - SL COUNTY 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 45,541.03        | 0.00            | (45,541.03)        | (45,541.03)        |
| 616F10 Extension Educator               | 46,366.00           | 46,366.00           | 0.00                    | 0.00             | 0.00            | 46,366.00          | 46,366.00          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>45,541.03</b> | <b>0.00</b>     | <b>824.97</b>      | <b>824.97</b>      |
| <b>**Total Direct Cost Expenditures</b> | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>45,541.03</b> | <b>0.00</b>     | <b>824.97</b>      | <b>824.97</b>      |
| <b>***Total Expenditures</b>            | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>45,541.03</b> | <b>0.00</b>     | <b>824.97</b>      | <b>824.97</b>      |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 46,366.00           | 46,366.00           | 0.00                    | 0.00             | 0.00            | 46,366.00          | 46,366.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 45,541.03        | 0.00            | (45,541.03)        | (45,541.03)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>45,541.03</b> | <b>0.00</b>     | <b>(45,541.03)</b> | <b>(45,541.03)</b> |
| <b>***Total Revenue</b>                 | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>45,541.03</b> | <b>0.00</b>     | <b>824.97</b>      | <b>824.97</b>      |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X355 - SL RESOURCE ECONOMICS

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 616F10 Extension Educator                             | 15,333.00           | 15,333.00           | 0.00                    | 0.00          | 0.00            | 15,333.00          | 15,333.00         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 145.49        | 0.00            | (145.49)           | (145.49)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145.49</b> | <b>0.00</b>     | <b>(145.49)</b>    | <b>(145.49)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145.49</b> | <b>0.00</b>     | <b>(145.49)</b>    | <b>(145.49)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>145.49</b> | <b>0.00</b>     | <b>15,187.51</b>   | <b>15,187.51</b>  |
| <b>***Total Expenditures</b>                          | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>145.49</b> | <b>0.00</b>     | <b>15,187.51</b>   | <b>15,187.51</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 15,333.00           | 15,333.00           | 0.00                    | 0.00          | 0.00            | 15,333.00          | 15,333.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 145.49        | 0.00            | (145.49)           | (145.49)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>145.49</b> | <b>0.00</b>     | <b>(145.49)</b>    | <b>(145.49)</b>   |
| <b>***Total Revenue</b>                               | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>145.49</b> | <b>0.00</b>     | <b>15,187.51</b>   | <b>15,187.51</b>  |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X356 - SL PART TIME FARMING

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,016.00        | 0.00            | (2,016.00)         | (2,016.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,016.00</b> | <b>0.00</b>     | <b>(2,016.00)</b>  | <b>(2,016.00)</b> |
| 710000 In-State Travel                                | 9,000.00            | 5,000.00            | 0.00                    | 1,255.07        | 0.00            | 7,744.93           | 3,744.93          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 157.53          | 0.00            | (157.53)           | (157.53)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 55.00           | 0.00            | (55.00)            | (55.00)           |
| <b>Subtotal: Travel</b>                               | <b>9,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,467.60</b> | <b>0.00</b>     | <b>7,532.40</b>    | <b>3,532.40</b>   |
| 711100 Supplies-General                               | 1,000.00            | 1,268.00            | 0.00                    | 41.00           | 0.00            | 959.00             | 1,227.00          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 5.39            | 0.00            | (5.39)             | (5.39)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,268.00</b>     | <b>0.00</b>             | <b>46.39</b>    | <b>0.00</b>     | <b>953.61</b>      | <b>1,221.61</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>6,268.00</b>     | <b>0.00</b>             | <b>1,513.99</b> | <b>0.00</b>     | <b>8,486.01</b>    | <b>4,754.01</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>6,268.00</b>     | <b>0.00</b>             | <b>3,529.99</b> | <b>0.00</b>     | <b>6,470.01</b>    | <b>2,738.01</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>6,268.00</b>     | <b>0.00</b>             | <b>3,529.99</b> | <b>0.00</b>     | <b>6,470.01</b>    | <b>2,738.01</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,000.00           | 6,268.00            | 0.00                    | 0.00            | 0.00            | 10,000.00          | 6,268.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,000.00</b>    | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,000.00</b>   | <b>6,268.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 3,529.99        | 0.00            | (3,529.99)         | (3,529.99)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,529.99</b> | <b>0.00</b>     | <b>(3,529.99)</b>  | <b>(3,529.99)</b> |
| <b>***Total Revenue</b>                               | <b>10,000.00</b>    | <b>6,268.00</b>     | <b>0.00</b>             | <b>3,529.99</b> | <b>0.00</b>     | <b>6,470.01</b>    | <b>2,738.01</b>   |

Grant: 11X6SL - Smith Lever FY 06 Appropriation  
 Fund: 11X389 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/05 -  
 CFDA #: 10.500

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMTG - Geospatial Technologies**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 150.00        | 0.00            | (150.00)           | (150.00)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 667.30        | 0.00            | (667.30)           | (667.30)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>817.30</b> | <b>0.00</b>     | <b>(817.30)</b>    | <b>(817.30)</b>   |
| 711100 Supplies-General                               | 0.00                | 925.00              | 0.00                    | 107.70        | 0.00            | (107.70)           | 817.30            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>925.00</b>       | <b>0.00</b>             | <b>107.70</b> | <b>0.00</b>     | <b>(107.70)</b>    | <b>817.30</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>925.00</b>       | <b>0.00</b>             | <b>925.00</b> | <b>0.00</b>     | <b>(925.00)</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>925.00</b>       | <b>0.00</b>             | <b>925.00</b> | <b>0.00</b>     | <b>(925.00)</b>    | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>925.00</b>       | <b>0.00</b>             | <b>925.00</b> | <b>0.00</b>     | <b>(925.00)</b>    | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 520000 Federal Appropriations                         | 0.00                | 925.00              | 0.00                    | 0.00          | 0.00            | 0.00               | 925.00            |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>925.00</b>       | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>925.00</b>     |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 925.00        | 0.00            | (925.00)           | (925.00)          |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>925.00</b> | <b>0.00</b>     | <b>(925.00)</b>    | <b>(925.00)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>925.00</b>       | <b>0.00</b>             | <b>925.00</b> | <b>0.00</b>     | <b>(925.00)</b>    | <b>0.00</b>       |

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and  
 Fund: 11X386 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                 | 211,168.00          | 211,168.00          | 0.00                    | 206,826.72        | 0.00            | 4,341.28            | 4,341.28            |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,039.50          | 0.00            | (1,039.50)          | (1,039.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>211,168.00</b>   | <b>211,168.00</b>   | <b>0.00</b>             | <b>207,866.22</b> | <b>0.00</b>     | <b>3,301.78</b>     | <b>3,301.78</b>     |
| 710000  | In-State Travel                     | 7,600.00            | 7,600.00            | 0.00                    | 6,052.54          | 0.00            | 1,547.46            | 1,547.46            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,648.06          | 0.00            | (3,648.06)          | (3,648.06)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,946.25          | 0.00            | (1,946.25)          | (1,946.25)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>7,600.00</b>     | <b>7,600.00</b>     | <b>0.00</b>             | <b>11,646.85</b>  | <b>0.00</b>     | <b>(4,046.85)</b>   | <b>(4,046.85)</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 6,475.93          | 0.00            | (6,475.93)          | (6,475.93)          |
| 711100  | Supplies-General                    | 23,639.00           | 23,471.00           | 0.00                    | 4,848.95          | 0.00            | 18,790.05           | 18,622.05           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 501.15            | 0.00            | (501.15)            | (501.15)            |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 8,300.52          | 0.00            | (8,300.52)          | (8,300.52)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 80.18             | 0.00            | (80.18)             | (80.18)             |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,170.00          | 0.00            | (2,170.00)          | (2,170.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 349.20            | 0.00            | (349.20)            | (349.20)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>23,639.00</b>    | <b>23,471.00</b>    | <b>0.00</b>             | <b>22,725.93</b>  | <b>0.00</b>     | <b>913.07</b>       | <b>745.07</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>31,239.00</b>    | <b>31,071.00</b>    | <b>0.00</b>             | <b>34,372.78</b>  | <b>0.00</b>     | <b>(3,133.78)</b>   | <b>(3,301.78)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>242,407.00</b>   | <b>242,239.00</b>   | <b>0.00</b>             | <b>242,239.00</b> | <b>0.00</b>     | <b>168.00</b>       | <b>(0.00)</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>242,407.00</b>   | <b>242,239.00</b>   | <b>0.00</b>             | <b>242,239.00</b> | <b>0.00</b>     | <b>168.00</b>       | <b>(0.00)</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 242,407.00          | 242,239.00          | 0.00                    | 0.00              | 0.00            | 242,407.00          | 242,239.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>242,407.00</b>   | <b>242,239.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>242,407.00</b>   | <b>242,239.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 242,239.00        | 0.00            | (242,239.00)        | (242,239.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>242,239.00</b> | <b>0.00</b>     | <b>(242,239.00)</b> | <b>(242,239.00)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>242,407.00</b>   | <b>242,239.00</b>   | <b>0.00</b>             | <b>242,239.00</b> | <b>0.00</b>     | <b>168.00</b>       | <b>0.00</b>         |

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest  
 Fund: 11X387 - SL Intergrated Pest Management

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 48,408.00           | 48,408.00           | 0.00                    | 43,164.38        | 0.00            | 5,243.62           | 5,243.62           |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 4.00             | 0.00            | (4.00)             | (4.00)             |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 22,725.47        | 0.00            | (22,725.47)        | (22,725.47)        |
| 61JBHO Casual - Overtime                              | 0.00                | 0.00                | 0.00                    | 17.00            | 0.00            | (17.00)            | (17.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>48,408.00</b>    | <b>48,408.00</b>    | <b>0.00</b>             | <b>65,910.85</b> | <b>0.00</b>     | <b>(17,502.85)</b> | <b>(17,502.85)</b> |
| 710000 In-State Travel                                | 10,000.00           | 10,000.00           | 0.00                    | 1,257.80         | 0.00            | 8,742.20           | 8,742.20           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 348.16           | 0.00            | (348.16)           | (348.16)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 260.00           | 0.00            | (260.00)           | (260.00)           |
| <b>Subtotal: Travel</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>1,865.96</b>  | <b>0.00</b>     | <b>8,134.04</b>    | <b>8,134.04</b>    |
| 711100 Supplies-General                               | 10,000.00           | 10,000.00           | 0.00                    | 70.71            | 0.00            | 9,929.29           | 9,929.29           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 184.48           | 0.00            | (184.48)           | (184.48)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 376.00           | 0.00            | (376.00)           | (376.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>631.19</b>    | <b>0.00</b>     | <b>9,368.81</b>    | <b>9,368.81</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>2,497.15</b>  | <b>0.00</b>     | <b>17,502.85</b>   | <b>17,502.85</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>68,408.00</b>    | <b>68,408.00</b>    | <b>0.00</b>             | <b>68,408.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>68,408.00</b>    | <b>68,408.00</b>    | <b>0.00</b>             | <b>68,408.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 68,408.00           | 68,408.00           | 0.00                    | 0.00             | 0.00            | 68,408.00          | 68,408.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>68,408.00</b>    | <b>68,408.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>68,408.00</b>   | <b>68,408.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 68,408.00        | 0.00            | (68,408.00)        | (68,408.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,408.00</b> | <b>0.00</b>     | <b>(68,408.00)</b> | <b>(68,408.00)</b> |
| <b>***Total Revenue</b>                               | <b>68,408.00</b>    | <b>68,408.00</b>    | <b>0.00</b>             | <b>68,408.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A  
 Fund: 11X396 - SL Pesticide Impact Assessment

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 8,800.00            | 8,800.00            | 0.00                    | 8,800.96         | 0.00            | (0.96)             | (0.96)             |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,800.00</b>     | <b>8,800.00</b>     | <b>0.00</b>             | <b>8,800.96</b>  | <b>0.00</b>     | <b>(0.96)</b>      | <b>(0.96)</b>      |
| 711100 Supplies-General                               | 1,749.00            | 1,749.00            | 0.00                    | 1,748.04         | 0.00            | 0.96               | 0.96               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,749.00</b>     | <b>1,749.00</b>     | <b>0.00</b>             | <b>1,748.04</b>  | <b>0.00</b>     | <b>0.96</b>        | <b>0.96</b>        |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,749.00</b>     | <b>1,749.00</b>     | <b>0.00</b>             | <b>1,748.04</b>  | <b>0.00</b>     | <b>0.96</b>        | <b>0.96</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,549.00</b>    | <b>10,549.00</b>    | <b>0.00</b>             | <b>10,549.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>10,549.00</b>    | <b>10,549.00</b>    | <b>0.00</b>             | <b>10,549.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 10,549.00           | 10,549.00           | 0.00                    | 0.00             | 0.00            | 10,549.00          | 10,549.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,549.00</b>    | <b>10,549.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,549.00</b>   | <b>10,549.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 10,549.00        | 0.00            | (10,549.00)        | (10,549.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,549.00</b> | <b>0.00</b>     | <b>(10,549.00)</b> | <b>(10,549.00)</b> |
| <b>***Total Revenue</b>                               | <b>10,549.00</b>    | <b>10,549.00</b>    | <b>0.00</b>             | <b>10,549.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |



Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc  
 Fund: 11X388 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 23,349.33        | 0.00            | (23,349.33)        | (23,349.33)        |
| 616F10 Extension Educator                             | 26,117.00           | 26,117.00           | 0.00                    | 21,694.21        | 0.00            | 4,422.79           | 4,422.79           |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,491.88         | 0.00            | (1,491.88)         | (1,491.88)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>26,117.00</b>    | <b>26,117.00</b>    | <b>0.00</b>             | <b>46,535.42</b> | <b>0.00</b>     | <b>(20,418.42)</b> | <b>(20,418.42)</b> |
| 710000 In-State Travel                                | 5,000.00            | 5,000.00            | 0.00                    | 0.58             | 0.00            | 4,999.42           | 4,999.42           |
| <b>Subtotal: Travel</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.58</b>      | <b>0.00</b>     | <b>4,999.42</b>    | <b>4,999.42</b>    |
| 711100 Supplies-General                               | 15,000.00           | 15,419.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,419.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,000.00</b>    | <b>15,419.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,000.00</b>   | <b>15,419.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>20,419.00</b>    | <b>0.00</b>             | <b>0.58</b>      | <b>0.00</b>     | <b>19,999.42</b>   | <b>20,418.42</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>46,117.00</b>    | <b>46,536.00</b>    | <b>0.00</b>             | <b>46,536.00</b> | <b>0.00</b>     | <b>(419.00)</b>    | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>46,117.00</b>    | <b>46,536.00</b>    | <b>0.00</b>             | <b>46,536.00</b> | <b>0.00</b>     | <b>(419.00)</b>    | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 46,117.00           | 46,536.00           | 0.00                    | 0.00             | 0.00            | 46,117.00          | 46,536.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>46,117.00</b>    | <b>46,536.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,117.00</b>   | <b>46,536.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 46,536.00        | 0.00            | (46,536.00)        | (46,536.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,536.00</b> | <b>0.00</b>     | <b>(46,536.00)</b> | <b>(46,536.00)</b> |
| <b>***Total Revenue</b>                               | <b>46,117.00</b>    | <b>46,536.00</b>    | <b>0.00</b>             | <b>46,536.00</b> | <b>0.00</b>     | <b>(419.00)</b>    | <b>0.00</b>        |



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X364 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXADMS - Administration**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                    |
| 614F10  | Academic Administrator              | 0.00                | 0.00                | 0.00                    | 77,158.05         | 0.00            | (77,158.05)         | (77,158.05)        |
| 615F10  | PAT                                 | 100,000.00          | 268,606.00          | 0.00                    | 157,091.35        | 0.00            | (57,091.35)         | 111,514.65         |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 65,978.28         | 0.00            | (65,978.28)         | (65,978.28)        |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 6,266.06          | 0.00            | (6,266.06)          | (6,266.06)         |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00            | 1,000.00           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,331.25          | 0.00            | (1,331.25)          | (1,331.25)         |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,456.35          | 0.00            | (2,456.35)          | (2,456.35)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>101,000.00</b>   | <b>269,606.00</b>   | <b>0.00</b>             | <b>310,281.34</b> | <b>0.00</b>     | <b>(209,281.34)</b> | <b>(40,675.34)</b> |
| 710000  | In-State Travel                     | 25,000.00           | 25,000.00           | 0.00                    | 2,186.12          | 0.00            | 22,813.88           | 22,813.88          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,008.68          | 0.00            | (2,008.68)          | (2,008.68)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 575.00            | 0.00            | (575.00)            | (575.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,064.07          | 0.00            | (1,064.07)          | (1,064.07)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>5,833.87</b>   | <b>0.00</b>     | <b>19,166.13</b>    | <b>19,166.13</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 167.75            | 0.00            | (167.75)            | (167.75)           |
| 711100  | Supplies-General                    | 74,000.00           | 70,500.00           | 0.00                    | 35,484.83         | 0.00            | 38,515.17           | 35,015.17          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,814.30          | 0.00            | (2,814.30)          | (2,814.30)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 24,039.01         | 0.00            | (24,039.01)         | (24,039.01)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 549.14            | 0.00            | (549.14)            | (549.14)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 15,780.47         | 0.00            | (15,780.47)         | (15,780.47)        |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 706.76            | 0.00            | (706.76)            | (706.76)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 851.52            | 0.00            | (851.52)            | (851.52)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 216.60            | 0.00            | (216.60)            | (216.60)           |
| 719200  | Employee Recruiting-General         | 0.00                | 0.00                | 0.00                    | 985.63            | 0.00            | (985.63)            | (985.63)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>74,000.00</b>    | <b>70,500.00</b>    | <b>0.00</b>             | <b>81,596.01</b>  | <b>0.00</b>     | <b>(7,596.01)</b>   | <b>(11,096.01)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>99,000.00</b>    | <b>95,500.00</b>    | <b>0.00</b>             | <b>87,429.88</b>  | <b>0.00</b>     | <b>11,570.12</b>    | <b>8,070.12</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>200,000.00</b>   | <b>365,106.00</b>   | <b>0.00</b>             | <b>397,711.22</b> | <b>0.00</b>     | <b>(197,711.22)</b> | <b>(32,605.22)</b> |
| <b>***Total Expenditures</b>                          |                                     | <b>200,000.00</b>   | <b>365,106.00</b>   | <b>0.00</b>             | <b>397,711.22</b> | <b>0.00</b>     | <b>(197,711.22)</b> | <b>(32,605.22)</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                    |
| 520000  | Federal Appropriations              | 200,000.00          | 365,106.00          | 0.00                    | 0.00              | 0.00            | 200,000.00          | 365,106.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>200,000.00</b>   | <b>365,106.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>200,000.00</b>   | <b>365,106.00</b>  |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 397,711.22        | 0.00            | (397,711.22)        | (397,711.22)       |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X364 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXADMS - Administration

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>397,711.22</b> | <b>0.00</b>     | <b>(397,711.22)</b> | <b>(397,711.22)</b> |
| <b>***Total Revenue</b>                | <b>200,000.00</b>   | <b>365,106.00</b>   | <b>0.00</b>             | <b>397,711.22</b> | <b>0.00</b>     | <b>(197,711.22)</b> | <b>(32,605.22)</b>  |



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X365 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 1,185.87        | 0.00            | (185.87)           | (185.87)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 230.00          | 0.00            | (230.00)           | (230.00)          |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,415.87</b> | <b>0.00</b>     | <b>(415.87)</b>    | <b>(415.87)</b>   |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 79.55           | 0.00            | (79.55)            | (79.55)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 12.87           | 0.00            | (12.87)            | (12.87)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 425.00          | 0.00            | (425.00)           | (425.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>517.42</b>   | <b>0.00</b>     | <b>482.58</b>      | <b>482.58</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,933.29</b> | <b>0.00</b>     | <b>66.71</b>       | <b>66.71</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,933.29</b> | <b>0.00</b>     | <b>66.71</b>       | <b>66.71</b>      |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,933.29</b> | <b>0.00</b>     | <b>66.71</b>       | <b>66.71</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 1,933.29        | 0.00            | (1,933.29)         | (1,933.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,933.29</b> | <b>0.00</b>     | <b>(1,933.29)</b>  | <b>(1,933.29)</b> |
| <b>***Total Revenue</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,933.29</b> | <b>0.00</b>     | <b>66.71</b>       | <b>66.71</b>      |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X366 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXTECH - Technology Office**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 10,970.88        | 0.00            | (10,970.88)        | (10,970.88)        |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,216.67         | 0.00            | (1,216.67)         | (1,216.67)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>12,187.55</b> | <b>0.00</b>     | <b>(11,187.55)</b> | <b>(11,187.55)</b> |
| 710000  | In-State Travel                     | 15,000.00           | 15,000.00           | 0.00                    | 5,128.10         | 0.00            | 9,871.90           | 9,871.90           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,574.19         | 0.00            | (5,574.19)         | (5,574.19)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,312.99         | 0.00            | (1,312.99)         | (1,312.99)         |
| 710310  | Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 745.00           | 0.00            | (745.00)           | (745.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>12,760.28</b> | <b>0.00</b>     | <b>2,239.72</b>    | <b>2,239.72</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 27,985.31        | 0.00            | (27,985.31)        | (27,985.31)        |
| 711100  | Supplies-General                    | 55,000.00           | 55,000.00           | 0.00                    | 12,586.91        | 0.00            | 42,413.09          | 42,413.09          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 212.40           | 0.00            | (212.40)           | (212.40)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 11.97            | 0.00            | (11.97)            | (11.97)            |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 2,556.32         | 0.00            | (2,556.32)         | (2,556.32)         |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 11,823.31        | 0.00            | (11,823.31)        | (11,823.31)        |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 272.58           | 0.00            | (272.58)           | (272.58)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 28.19            | 0.00            | (28.19)            | (28.19)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>55,476.99</b> | <b>0.00</b>     | <b>(476.99)</b>    | <b>(476.99)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>68,237.27</b> | <b>0.00</b>     | <b>1,762.73</b>    | <b>1,762.73</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>80,424.82</b> | <b>0.00</b>     | <b>(9,424.82)</b>  | <b>(9,424.82)</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>80,424.82</b> | <b>0.00</b>     | <b>(9,424.82)</b>  | <b>(9,424.82)</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 71,000.00           | 71,000.00           | 0.00                    | 0.00             | 0.00            | 71,000.00          | 71,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>71,000.00</b>   | <b>71,000.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 80,424.82        | 0.00            | (80,424.82)        | (80,424.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>80,424.82</b> | <b>0.00</b>     | <b>(80,424.82)</b> | <b>(80,424.82)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>71,000.00</b>    | <b>71,000.00</b>    | <b>0.00</b>             | <b>80,424.82</b> | <b>0.00</b>     | <b>(9,424.82)</b>  | <b>(9,424.82)</b>  |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X367 - SL Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator               | 44,000.00           | 44,000.00           | 0.00                    | 0.00         | 0.00            | 44,000.00          | 44,000.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>44,000.00</b>   | <b>44,000.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>44,000.00</b>   | <b>44,000.00</b>  |
| <b>***Total Expenditures</b>            | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>44,000.00</b>   | <b>44,000.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations           | 44,000.00           | 44,000.00           | 0.00                    | 0.00         | 0.00            | 44,000.00          | 44,000.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>44,000.00</b>   | <b>44,000.00</b>  |
| <b>***Total Revenue</b>                 | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>44,000.00</b>   | <b>44,000.00</b>  |



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X368 - SL 4H Youth

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 155,751.00          | 155,751.00          | 0.00                    | 71,600.99         | 0.00            | 84,150.01          | 84,150.01         |
| 616F10  | Extension Educator                  | 0.00                | 0.00                | 0.00                    | 38,594.48         | 0.00            | (38,594.48)        | (38,594.48)       |
| 61CPHX  | Part Time Hourly                    | 11,000.00           | 11,000.00           | 0.00                    | 0.00              | 0.00            | 11,000.00          | 11,000.00         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 1,221.64          | 0.00            | (1,221.64)         | (1,221.64)        |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 6,642.42          | 0.00            | (6,642.42)         | (6,642.42)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>166,751.00</b>   | <b>166,751.00</b>   | <b>0.00</b>             | <b>118,059.53</b> | <b>0.00</b>     | <b>48,691.47</b>   | <b>48,691.47</b>  |
| 710000  | In-State Travel                     | 15,050.00           | 15,050.00           | 0.00                    | 8,310.18          | 0.00            | 6,739.82           | 6,739.82          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,464.37          | 0.00            | (3,464.37)         | (3,464.37)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 988.00            | 0.00            | (988.00)           | (988.00)          |
| 710310  | Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 537.00            | 0.00            | (537.00)           | (537.00)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 1,468.92          | 0.00            | (1,468.92)         | (1,468.92)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,050.00</b>    | <b>15,050.00</b>    | <b>0.00</b>             | <b>14,768.47</b>  | <b>0.00</b>     | <b>281.53</b>      | <b>281.53</b>     |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 5,721.67          | 0.00            | (5,721.67)         | (5,721.67)        |
| 711100  | Supplies-General                    | 46,250.00           | 46,250.00           | 0.00                    | 9,594.28          | 0.00            | 36,655.72          | 36,655.72         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,530.81          | 0.00            | (1,530.81)         | (1,530.81)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 5,176.40          | 0.00            | (5,176.40)         | (5,176.40)        |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 472.75            | 0.00            | (472.75)           | (472.75)          |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 7,055.46          | 0.00            | (7,055.46)         | (7,055.46)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 10,434.34         | 0.00            | (10,434.34)        | (10,434.34)       |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 980.02            | 0.00            | (980.02)           | (980.02)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 1,602.50          | 0.00            | (1,602.50)         | (1,602.50)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 84.52             | 0.00            | (84.52)            | (84.52)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>46,250.00</b>    | <b>46,250.00</b>    | <b>0.00</b>             | <b>42,652.75</b>  | <b>0.00</b>     | <b>3,597.25</b>    | <b>3,597.25</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>61,300.00</b>    | <b>61,300.00</b>    | <b>0.00</b>             | <b>57,421.22</b>  | <b>0.00</b>     | <b>3,878.78</b>    | <b>3,878.78</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>228,051.00</b>   | <b>228,051.00</b>   | <b>0.00</b>             | <b>175,480.75</b> | <b>0.00</b>     | <b>52,570.25</b>   | <b>52,570.25</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>228,051.00</b>   | <b>228,051.00</b>   | <b>0.00</b>             | <b>175,480.75</b> | <b>0.00</b>     | <b>52,570.25</b>   | <b>52,570.25</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 520000  | Federal Appropriations              | 228,051.00          | 228,051.00          | 0.00                    | 175,480.75        | 0.00            | 52,570.25          | 52,570.25         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>228,051.00</b>   | <b>228,051.00</b>   | <b>0.00</b>             | <b>175,480.75</b> | <b>0.00</b>     | <b>52,570.25</b>   | <b>52,570.25</b>  |
| <b>***Total Revenue</b>                               |                                     | <b>228,051.00</b>   | <b>228,051.00</b>   | <b>0.00</b>             | <b>175,480.75</b> | <b>0.00</b>     | <b>52,570.25</b>   | <b>52,570.25</b>  |

FIN5130.1  
USNH\_FIN  
2/2/2017 3:35:42 PM

University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
Fund: 11X368 - SL 4H Youth

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/1/06 -  
**Org: UXFHYD - 4-H Youth Development**

| <u>Fund Information</u> |           | <u>Fund Indirect Cost Information</u> |    |
|-------------------------|-----------|---------------------------------------|----|
| Effective Date:         | 05/26/201 | IDC Basis Code:                       |    |
| Term Date:              |           | IDC Rate Code:                        |    |
| Expend End Date:        |           | IDC Dist From Code:                   |    |
| Rev Account:            | 520000    | Fund Type Level 2                     | P2 |

---

| ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|

---



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X369 - SL Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFMDV - Family Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 616F10  | Extension Educator                  | 85,002.00           | 85,002.00           | 0.00                    | 56,339.84         | 0.00            | 28,662.16           | 28,662.16           |
| 61CPEX  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 1,740.52          | 0.00            | (1,740.52)          | (1,740.52)          |
| 61CPHO  | *OBS*[NSH] Non-Status - Overtime    | 0.00                | 0.00                | 0.00                    | 199.50            | 0.00            | (199.50)            | (199.50)            |
| 61CPHX  | Part Time Hourly                    | 15,000.00           | 15,000.00           | 0.00                    | 29,401.24         | 0.00            | (14,401.24)         | (14,401.24)         |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 2,259.19          | 0.00            | (2,259.19)          | (2,259.19)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>100,002.00</b>   | <b>100,002.00</b>   | <b>0.00</b>             | <b>89,940.29</b>  | <b>0.00</b>     | <b>10,061.71</b>    | <b>10,061.71</b>    |
| 710000  | In-State Travel                     | 12,400.00           | 12,400.00           | 0.00                    | 7,543.51          | 0.00            | 4,856.49            | 4,856.49            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 5,004.36          | 0.00            | (5,004.36)          | (5,004.36)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 2,252.00          | 0.00            | (2,252.00)          | (2,252.00)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 960.62            | 0.00            | (960.62)            | (960.62)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>12,400.00</b>    | <b>12,400.00</b>    | <b>0.00</b>             | <b>15,760.49</b>  | <b>0.00</b>     | <b>(3,360.49)</b>   | <b>(3,360.49)</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 1,386.96          | 0.00            | (1,386.96)          | (1,386.96)          |
| 711100  | Supplies-General                    | 30,590.00           | 30,590.00           | 0.00                    | 6,189.74          | 0.00            | 24,400.26           | 24,400.26           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 10,663.19         | 0.00            | (10,663.19)         | (10,663.19)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,196.01          | 0.00            | (1,196.01)          | (1,196.01)          |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 116.00            | 0.00            | (116.00)            | (116.00)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,618.75          | 0.00            | (1,618.75)          | (1,618.75)          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 3,477.42          | 0.00            | (3,477.42)          | (3,477.42)          |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 234.89            | 0.00            | (234.89)            | (234.89)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 348.03            | 0.00            | (348.03)            | (348.03)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 357.53            | 0.00            | (357.53)            | (357.53)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>30,590.00</b>    | <b>30,590.00</b>    | <b>0.00</b>             | <b>25,588.52</b>  | <b>0.00</b>     | <b>5,001.48</b>     | <b>5,001.48</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>42,990.00</b>    | <b>42,990.00</b>    | <b>0.00</b>             | <b>41,349.01</b>  | <b>0.00</b>     | <b>1,640.99</b>     | <b>1,640.99</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>142,992.00</b>   | <b>142,992.00</b>   | <b>0.00</b>             | <b>131,289.30</b> | <b>0.00</b>     | <b>11,702.70</b>    | <b>11,702.70</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>142,992.00</b>   | <b>142,992.00</b>   | <b>0.00</b>             | <b>131,289.30</b> | <b>0.00</b>     | <b>11,702.70</b>    | <b>11,702.70</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 142,992.00          | 142,992.00          | 0.00                    | 0.00              | 0.00            | 142,992.00          | 142,992.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>142,992.00</b>   | <b>142,992.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>142,992.00</b>   | <b>142,992.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 131,289.30        | 0.00            | (131,289.30)        | (131,289.30)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>131,289.30</b> | <b>0.00</b>     | <b>(131,289.30)</b> | <b>(131,289.30)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X369 - SL Family Development

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>142,992.00</b>   | <b>142,992.00</b>   | <b>0.00</b>             | <b>131,289.30</b> | <b>0.00</b>     | <b>11,702.70</b>   | <b>11,702.70</b>  |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X370 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCMNC - Communications**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX  | Part Time Hourly                    | 1,200.00            | 1,200.00            | 0.00                    | 0.00            | 0.00            | 1,200.00           | 1,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,200.00</b>    | <b>1,200.00</b>   |
| 710000  | In-State Travel                     | 3,400.00            | 3,400.00            | 0.00                    | 1,879.32        | 0.00            | 1,520.68           | 1,520.68          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,480.41        | 0.00            | (1,480.41)         | (1,480.41)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 790.00          | 0.00            | (790.00)           | (790.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>4,149.73</b> | <b>0.00</b>     | <b>(749.73)</b>    | <b>(749.73)</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 326.99          | 0.00            | (326.99)           | (326.99)          |
| 711100  | Supplies-General                    | 6,600.00            | 10,400.00           | 0.00                    | 731.45          | 0.00            | 5,868.55           | 9,668.55          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,022.26        | 0.00            | (2,022.26)         | (2,022.26)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 530.28          | 0.00            | (530.28)           | (530.28)          |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 89.81           | 0.00            | (89.81)            | (89.81)           |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 385.15          | 0.00            | (385.15)           | (385.15)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 38.96           | 0.00            | (38.96)            | (38.96)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>6,600.00</b>     | <b>10,400.00</b>    | <b>0.00</b>             | <b>4,124.90</b> | <b>0.00</b>     | <b>2,475.10</b>    | <b>6,275.10</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>10,000.00</b>    | <b>13,800.00</b>    | <b>0.00</b>             | <b>8,274.63</b> | <b>0.00</b>     | <b>1,725.37</b>    | <b>5,525.37</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>11,200.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>8,274.63</b> | <b>0.00</b>     | <b>2,925.37</b>    | <b>6,725.37</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>11,200.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>8,274.63</b> | <b>0.00</b>     | <b>2,925.37</b>    | <b>6,725.37</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations              | 11,200.00           | 15,000.00           | 0.00                    | 0.00            | 0.00            | 11,200.00          | 15,000.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>11,200.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>11,200.00</b>   | <b>15,000.00</b>  |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 8,274.63        | 0.00            | (8,274.63)         | (8,274.63)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,274.63</b> | <b>0.00</b>     | <b>(8,274.63)</b>  | <b>(8,274.63)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>11,200.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>8,274.63</b> | <b>0.00</b>     | <b>2,925.37</b>    | <b>6,725.37</b>   |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X371 - SL AG Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 17,579.62        | 0.00            | (17,579.62)        | (17,579.62)        |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)              | 0.00                | 0.00                | 0.00                    | 852.50           | 0.00            | (852.50)           | (852.50)           |
| 615F10 PAT  | 26,934.00           | 26,934.00           | 0.00                    | 0.00             | 0.00            | 26,934.00          | 26,934.00          |
| 61CPHX Part Time Hourly                               | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>41,934.00</b>    | <b>41,934.00</b>    | <b>0.00</b>             | <b>18,432.12</b> | <b>0.00</b>     | <b>23,501.88</b>   | <b>23,501.88</b>   |
| 710000 In-State Travel                                | 7,000.00            | 7,000.00            | 0.00                    | 2,416.37         | 0.00            | 4,583.63           | 4,583.63           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,262.15         | 0.00            | (2,262.15)         | (2,262.15)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 575.88           | 0.00            | (575.88)           | (575.88)           |
| <b>Subtotal: Travel</b>                               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>5,254.40</b>  | <b>0.00</b>     | <b>1,745.60</b>    | <b>1,745.60</b>    |
| 711100 Supplies-General                               | 4,000.00            | 7,500.00            | 0.00                    | 2,439.23         | 0.00            | 1,560.77           | 5,060.77           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 6.90             | 0.00            | (6.90)             | (6.90)             |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 67.33            | 0.00            | (67.33)            | (67.33)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,692.85         | 0.00            | (1,692.85)         | (1,692.85)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 180.93           | 0.00            | (180.93)           | (180.93)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 227.67           | 0.00            | (227.67)           | (227.67)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,108.63         | 0.00            | (1,108.63)         | (1,108.63)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>5,723.54</b>  | <b>0.00</b>     | <b>(1,723.54)</b>  | <b>1,776.46</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,000.00</b>    | <b>14,500.00</b>    | <b>0.00</b>             | <b>10,977.94</b> | <b>0.00</b>     | <b>22.06</b>       | <b>3,522.06</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>52,934.00</b>    | <b>56,434.00</b>    | <b>0.00</b>             | <b>29,410.06</b> | <b>0.00</b>     | <b>23,523.94</b>   | <b>27,023.94</b>   |
| <b>***Total Expenditures</b>                          | <b>52,934.00</b>    | <b>56,434.00</b>    | <b>0.00</b>             | <b>29,410.06</b> | <b>0.00</b>     | <b>23,523.94</b>   | <b>27,023.94</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 52,934.00           | 56,434.00           | 0.00                    | 0.00             | 0.00            | 52,934.00          | 56,434.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>52,934.00</b>    | <b>56,434.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>52,934.00</b>   | <b>56,434.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 29,410.06        | 0.00            | (29,410.06)        | (29,410.06)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,410.06</b> | <b>0.00</b>     | <b>(29,410.06)</b> | <b>(29,410.06)</b> |
| <b>***Total Revenue</b>                               | <b>52,934.00</b>    | <b>56,434.00</b>    | <b>0.00</b>             | <b>29,410.06</b> | <b>0.00</b>     | <b>23,523.94</b>   | <b>27,023.94</b>   |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X372 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 34,744.81         | 0.00            | (34,744.81)        | (34,744.81)       |
| 611FR5 Retro Fac Tenure Track AAUP (UNH)              | 0.00                | 0.00                | 0.00                    | 1,557.71          | 0.00            | (1,557.71)         | (1,557.71)        |
| 615F10 PAT  | 78,681.00           | 78,681.00           | 0.00                    | 0.00              | 0.00            | 78,681.00          | 78,681.00         |
| 616F10 Extension Educator                             | 109,712.00          | 109,712.00          | 0.00                    | 126,836.89        | 0.00            | (17,124.89)        | (17,124.89)       |
| 61CPHX Part Time Hourly                               | 1,000.00            | 1,000.00            | 0.00                    | 9,161.25          | 0.00            | (8,161.25)         | (8,161.25)        |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 89.50             | 0.00            | (89.50)            | (89.50)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,660.59          | 0.00            | (1,660.59)         | (1,660.59)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>189,393.00</b>   | <b>189,393.00</b>   | <b>0.00</b>             | <b>174,050.75</b> | <b>0.00</b>     | <b>15,342.25</b>   | <b>15,342.25</b>  |
| 710000 In-State Travel                                | 13,000.00           | 13,000.00           | 0.00                    | 5,718.80          | 0.00            | 7,281.20           | 7,281.20          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,768.48          | 0.00            | (3,768.48)         | (3,768.48)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,143.50          | 0.00            | (1,143.50)         | (1,143.50)        |
| <b>Subtotal: Travel</b>                               | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>10,630.78</b>  | <b>0.00</b>     | <b>2,369.22</b>    | <b>2,369.22</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 819.71            | 0.00            | (819.71)           | (819.71)          |
| 711100 Supplies-General                               | 18,500.00           | 18,500.00           | 0.00                    | 2,399.87          | 0.00            | 16,100.13          | 16,100.13         |
| 711110 Supplies-Animal Feed-Care                      | 0.00                | 0.00                | 0.00                    | (55.00)           | 0.00            | 55.00              | 55.00             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,143.92          | 0.00            | (1,143.92)         | (1,143.92)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2,530.52          | 0.00            | (2,530.52)         | (2,530.52)        |
| 716027 Maint & Repairs-Vehicle-Gas-Oil                | 0.00                | 0.00                | 0.00                    | 125.07            | 0.00            | (125.07)           | (125.07)          |
| 716110 Rentals-Copier                                 | 0.00                | 0.00                | 0.00                    | 329.67            | 0.00            | (329.67)           | (329.67)          |
| 716125 Rentals-Vehicles incl Marine                   | 0.00                | 0.00                | 0.00                    | 168.48            | 0.00            | (168.48)           | (168.48)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 5,419.13          | 0.00            | (5,419.13)         | (5,419.13)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 203.61            | 0.00            | (203.61)           | (203.61)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 592.47            | 0.00            | (592.47)           | (592.47)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,500.00</b>    | <b>18,500.00</b>    | <b>0.00</b>             | <b>13,677.45</b>  | <b>0.00</b>     | <b>4,822.55</b>    | <b>4,822.55</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,500.00</b>    | <b>31,500.00</b>    | <b>0.00</b>             | <b>24,308.23</b>  | <b>0.00</b>     | <b>7,191.77</b>    | <b>7,191.77</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>220,893.00</b>   | <b>220,893.00</b>   | <b>0.00</b>             | <b>198,358.98</b> | <b>0.00</b>     | <b>22,534.02</b>   | <b>22,534.02</b>  |
| <b>***Total Expenditures</b>                          | <b>220,893.00</b>   | <b>220,893.00</b>   | <b>0.00</b>             | <b>198,358.98</b> | <b>0.00</b>     | <b>22,534.02</b>   | <b>22,534.02</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520000 Federal Appropriations                         | 220,893.00          | 220,893.00          | 0.00                    | 0.00              | 0.00            | 220,893.00         | 220,893.00        |
| <b>*Total: 52 - Appropriations</b>                    | <b>220,893.00</b>   | <b>220,893.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>220,893.00</b>  | <b>220,893.00</b> |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X372 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 198,358.98        | 0.00            | (198,358.98)        | (198,358.98)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>198,358.98</b> | <b>0.00</b>     | <b>(198,358.98)</b> | <b>(198,358.98)</b> |
| <b>***Total Revenue</b>                | <b>220,893.00</b>   | <b>220,893.00</b>   | <b>0.00</b>             | <b>198,358.98</b> | <b>0.00</b>     | <b>22,534.02</b>    | <b>22,534.02</b>    |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X373 - SL Resource Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 2,000.00            | 2,000.00            | 0.00                    | 1,557.06        | 0.00            | 442.94             | 442.94            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,227.49        | 0.00            | (1,227.49)         | (1,227.49)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 291.04          | 0.00            | (291.04)           | (291.04)          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>3,075.59</b> | <b>0.00</b>     | <b>(1,075.59)</b>  | <b>(1,075.59)</b> |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 108.30          | 0.00            | 3,891.70           | 3,891.70          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 897.80          | 0.00            | (897.80)           | (897.80)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 90.26           | 0.00            | (90.26)            | (90.26)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,410.45        | 0.00            | (1,410.45)         | (1,410.45)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 106.83          | 0.00            | (106.83)           | (106.83)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 114.69          | 0.00            | (114.69)           | (114.69)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 101.61          | 0.00            | (101.61)           | (101.61)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>2,829.94</b> | <b>0.00</b>     | <b>1,170.06</b>    | <b>1,170.06</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,905.53</b> | <b>0.00</b>     | <b>94.47</b>       | <b>94.47</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,905.53</b> | <b>0.00</b>     | <b>94.47</b>       | <b>94.47</b>      |
| <b>***Total Expenditures</b>                          | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,905.53</b> | <b>0.00</b>     | <b>94.47</b>       | <b>94.47</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,000.00            | 6,000.00            | 0.00                    | 0.00            | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,000.00</b>    | <b>6,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,905.53        | 0.00            | (5,905.53)         | (5,905.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,905.53</b> | <b>0.00</b>     | <b>(5,905.53)</b>  | <b>(5,905.53)</b> |
| <b>***Total Revenue</b>                               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,905.53</b> | <b>0.00</b>     | <b>94.47</b>       | <b>94.47</b>      |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X374 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 17,400.00           | 17,400.00           | 0.00                    | 6,621.55        | 0.00            | 10,778.45          | 10,778.45         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>6,621.55</b> | <b>0.00</b>     | <b>10,778.45</b>   | <b>10,778.45</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>6,621.55</b> | <b>0.00</b>     | <b>10,778.45</b>   | <b>10,778.45</b>  |
| <b>***Total Expenditures</b>            | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>6,621.55</b> | <b>0.00</b>     | <b>10,778.45</b>   | <b>10,778.45</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 17,400.00           | 17,400.00           | 0.00                    | 0.00            | 0.00            | 17,400.00          | 17,400.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 6,621.55        | 0.00            | (6,621.55)         | (6,621.55)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,621.55</b> | <b>0.00</b>     | <b>(6,621.55)</b>  | <b>(6,621.55)</b> |
| <b>***Total Revenue</b>                 | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>6,621.55</b> | <b>0.00</b>     | <b>10,778.45</b>   | <b>10,778.45</b>  |



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X375 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 15,000.00           | 15,000.00           | 0.00                    | 2,005.26         | 0.00            | 12,994.74          | 12,994.74          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,294.27         | 0.00            | (3,294.27)         | (3,294.27)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 3,110.00         | 0.00            | (3,110.00)         | (3,110.00)         |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>8,409.53</b>  | <b>0.00</b>     | <b>6,590.47</b>    | <b>6,590.47</b>    |
| 711100 Supplies-General                               | 16,000.00           | 16,000.00           | 0.00                    | 239.11           | 0.00            | 15,760.89          | 15,760.89          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 8,213.00         | 0.00            | (8,213.00)         | (8,213.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>8,452.11</b>  | <b>0.00</b>     | <b>7,547.89</b>    | <b>7,547.89</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>16,861.64</b> | <b>0.00</b>     | <b>14,138.36</b>   | <b>14,138.36</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>16,861.64</b> | <b>0.00</b>     | <b>14,138.36</b>   | <b>14,138.36</b>   |
| <b>***Total Expenditures</b>                          | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>16,861.64</b> | <b>0.00</b>     | <b>14,138.36</b>   | <b>14,138.36</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 31,000.00           | 31,000.00           | 0.00                    | 0.00             | 0.00            | 31,000.00          | 31,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>31,000.00</b>   | <b>31,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 16,861.64        | 0.00            | (16,861.64)        | (16,861.64)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,861.64</b> | <b>0.00</b>     | <b>(16,861.64)</b> | <b>(16,861.64)</b> |
| <b>***Total Revenue</b>                               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>16,861.64</b> | <b>0.00</b>     | <b>14,138.36</b>   | <b>14,138.36</b>   |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X376 - SL Strengthening

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSNSHC - Strengthening NH Communities**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 308.00           | 0.00            | 692.00             | 692.00             |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 216.00           | 0.00            | (216.00)           | (216.00)           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 854.90           | 0.00            | (854.90)           | (854.90)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,378.90</b>  | <b>0.00</b>     | <b>(378.90)</b>    | <b>(378.90)</b>    |
| 710000  | In-State Travel                     | 11,500.00           | 11,500.00           | 0.00                    | 5,487.11         | 0.00            | 6,012.89           | 6,012.89           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,449.22         | 0.00            | (2,449.22)         | (2,449.22)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 340.00           | 0.00            | (340.00)           | (340.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 73.47            | 0.00            | (73.47)            | (73.47)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>0.00</b>             | <b>8,349.80</b>  | <b>0.00</b>     | <b>3,150.20</b>    | <b>3,150.20</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 5,362.60         | 0.00            | (5,362.60)         | (5,362.60)         |
| 711100  | Supplies-General                    | 9,875.00            | 9,875.00            | 0.00                    | 3,953.99         | 0.00            | 5,921.01           | 5,921.01           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 681.85           | 0.00            | (681.85)           | (681.85)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 126.28           | 0.00            | (126.28)           | (126.28)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 844.96           | 0.00            | (844.96)           | (844.96)           |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 35.00            | 0.00            | (35.00)            | (35.00)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 164.18           | 0.00            | (164.18)           | (164.18)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 32.97            | 0.00            | (32.97)            | (32.97)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>9,875.00</b>     | <b>9,875.00</b>     | <b>0.00</b>             | <b>11,701.83</b> | <b>0.00</b>     | <b>(1,826.83)</b>  | <b>(1,826.83)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>21,375.00</b>    | <b>21,375.00</b>    | <b>0.00</b>             | <b>20,051.63</b> | <b>0.00</b>     | <b>1,323.37</b>    | <b>1,323.37</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>21,430.53</b> | <b>0.00</b>     | <b>944.47</b>      | <b>944.47</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>21,430.53</b> | <b>0.00</b>     | <b>944.47</b>      | <b>944.47</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 22,375.00           | 22,375.00           | 0.00                    | 0.00             | 0.00            | 22,375.00          | 22,375.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>22,375.00</b>   | <b>22,375.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 21,430.53        | 0.00            | (21,430.53)        | (21,430.53)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,430.53</b> | <b>0.00</b>     | <b>(21,430.53)</b> | <b>(21,430.53)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>21,430.53</b> | <b>0.00</b>     | <b>944.47</b>      | <b>944.47</b>      |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X377 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMRS - Water And Marine Resources**

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                              |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator           | 0.00                | 0.00                | 0.00                    | 26,315.67        | 0.00            | (26,315.67)        | (26,315.67)        |
| 61CPHX  | Part Time Hourly             | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61SNWS  | College Work Study           | 0.00                | 0.00                | 0.00                    | 1,003.08         | 0.00            | (1,003.08)         | (1,003.08)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                              | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>27,318.75</b> | <b>0.00</b>     | <b>(26,318.75)</b> | <b>(26,318.75)</b> |
| 710000  | In-State Travel              | 5,000.00            | 5,000.00            | 0.00                    | 4,846.98         | 0.00            | 153.02             | 153.02             |
| 710300  | Conference Registration Fees | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               |                              | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>4,846.98</b>  | <b>0.00</b>     | <b>153.02</b>      | <b>153.02</b>      |
| 711000  | Purchasing Cards             | 0.00                | 0.00                | 0.00                    | 681.77           | 0.00            | (681.77)           | (681.77)           |
| 711100  | Supplies-General             | 5,000.00            | 5,000.00            | 0.00                    | 646.84           | 0.00            | 4,353.16           | 4,353.16           |
| 713000  | Printing & Copying-General   | 0.00                | 0.00                | 0.00                    | 1,515.08         | 0.00            | (1,515.08)         | (1,515.08)         |
| 714000  | Postage-General              | 0.00                | 0.00                | 0.00                    | 9.45             | 0.00            | (9.45)             | (9.45)             |
| 718000  | Telecom-General              | 0.00                | 0.00                | 0.00                    | 328.50           | 0.00            | (328.50)           | (328.50)           |
| <b>Subtotal: Non-Travel Support</b>                   |                              | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>3,181.64</b>  | <b>0.00</b>     | <b>1,818.36</b>    | <b>1,818.36</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                              | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,028.62</b>  | <b>0.00</b>     | <b>1,971.38</b>    | <b>1,971.38</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                              | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>35,347.37</b> | <b>0.00</b>     | <b>(24,347.37)</b> | <b>(24,347.37)</b> |
| <b>***Total Expenditures</b>                          |                              | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>35,347.37</b> | <b>0.00</b>     | <b>(24,347.37)</b> | <b>(24,347.37)</b> |
| <b>Revenue</b>  |                              |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations       | 11,000.00           | 11,000.00           | 0.00                    | 0.00             | 0.00            | 11,000.00          | 11,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                              | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>11,000.00</b>   | <b>11,000.00</b>   |
| 530000  | Federal Programs             | 0.00                | 0.00                | 0.00                    | 35,347.37        | 0.00            | (35,347.37)        | (35,347.37)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,347.37</b> | <b>0.00</b>     | <b>(35,347.37)</b> | <b>(35,347.37)</b> |
| <b>***Total Revenue</b>                               |                              | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>35,347.37</b> | <b>0.00</b>     | <b>(24,347.37)</b> | <b>(24,347.37)</b> |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X378 - SL Youth At Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 4,400.00            | 4,400.00            | 0.00                    | 2,044.34        | 0.00            | 2,355.66           | 2,355.66          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 683.73          | 0.00            | (683.73)           | (683.73)          |
| <b>Subtotal: Travel</b>                               | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>2,728.07</b> | <b>0.00</b>     | <b>1,671.93</b>    | <b>1,671.93</b>   |
| 711100 Supplies-General                               | 6,300.00            | 6,300.00            | 0.00                    | 90.44           | 0.00            | 6,209.56           | 6,209.56          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 20.70           | 0.00            | (20.70)            | (20.70)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 14.65           | 0.00            | (14.65)            | (14.65)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,300.00</b>     | <b>6,300.00</b>     | <b>0.00</b>             | <b>125.79</b>   | <b>0.00</b>     | <b>6,174.21</b>    | <b>6,174.21</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>2,853.86</b> | <b>0.00</b>     | <b>7,846.14</b>    | <b>7,846.14</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>2,853.86</b> | <b>0.00</b>     | <b>7,846.14</b>    | <b>7,846.14</b>   |
| <b>***Total Expenditures</b>                          | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>2,853.86</b> | <b>0.00</b>     | <b>7,846.14</b>    | <b>7,846.14</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,700.00           | 10,700.00           | 0.00                    | 0.00            | 0.00            | 10,700.00          | 10,700.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,700.00</b>   | <b>10,700.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 2,853.86        | 0.00            | (2,853.86)         | (2,853.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,853.86</b> | <b>0.00</b>     | <b>(2,853.86)</b>  | <b>(2,853.86)</b> |
| <b>***Total Revenue</b>                               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>2,853.86</b> | <b>0.00</b>     | <b>7,846.14</b>    | <b>7,846.14</b>   |



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X379 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 9,000.00            | 9,000.00            | 0.00                    | 8,489.12        | 0.00            | 510.88             | 510.88            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 90.72           | 0.00            | (90.72)            | (90.72)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 20.00           | 0.00            | (20.00)            | (20.00)           |
| <b>Subtotal: Travel</b>                               | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>8,599.84</b> | <b>0.00</b>     | <b>400.16</b>      | <b>400.16</b>     |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,599.84</b> | <b>0.00</b>     | <b>1,400.16</b>    | <b>1,400.16</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,599.84</b> | <b>0.00</b>     | <b>1,400.16</b>    | <b>1,400.16</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,599.84</b> | <b>0.00</b>     | <b>1,400.16</b>    | <b>1,400.16</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 8,599.84        | 0.00            | (8,599.84)         | (8,599.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,599.84</b> | <b>0.00</b>     | <b>(8,599.84)</b>  | <b>(8,599.84)</b> |
| <b>***Total Revenue</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>8,599.84</b> | <b>0.00</b>     | <b>1,400.16</b>    | <b>1,400.16</b>   |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X380 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator               | 63,379.00           | 63,379.00           | 0.00                    | 82,998.55         | 0.00            | (19,619.55)         | (19,619.55)         |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 24,507.90         | 0.00            | (24,507.90)         | (24,507.90)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>107,506.45</b> | <b>0.00</b>     | <b>(44,127.45)</b>  | <b>(44,127.45)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>107,506.45</b> | <b>0.00</b>     | <b>(44,127.45)</b>  | <b>(44,127.45)</b>  |
| <b>***Total Expenditures</b>            | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>107,506.45</b> | <b>0.00</b>     | <b>(44,127.45)</b>  | <b>(44,127.45)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 63,379.00           | 63,379.00           | 0.00                    | 0.00              | 0.00            | 63,379.00           | 63,379.00           |
| <b>*Total: 52 - Appropriations</b>      | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>63,379.00</b>    | <b>63,379.00</b>    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 107,506.45        | 0.00            | (107,506.45)        | (107,506.45)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107,506.45</b> | <b>0.00</b>     | <b>(107,506.45)</b> | <b>(107,506.45)</b> |
| <b>***Total Revenue</b>                 | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>107,506.45</b> | <b>0.00</b>     | <b>(44,127.45)</b>  | <b>(44,127.45)</b>  |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X381 - SL County 4H Youth Developme

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator               | 85,009.00           | 85,009.00           | 0.00                    | 133,827.48        | 0.00            | (48,818.48)         | (48,818.48)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>133,827.48</b> | <b>0.00</b>     | <b>(48,818.48)</b>  | <b>(48,818.48)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>133,827.48</b> | <b>0.00</b>     | <b>(48,818.48)</b>  | <b>(48,818.48)</b>  |
| <b>***Total Expenditures</b>            | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>133,827.48</b> | <b>0.00</b>     | <b>(48,818.48)</b>  | <b>(48,818.48)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 85,009.00           | 85,009.00           | 0.00                    | 0.00              | 0.00            | 85,009.00           | 85,009.00           |
| <b>*Total: 52 - Appropriations</b>      | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>85,009.00</b>    | <b>85,009.00</b>    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 133,827.48        | 0.00            | (133,827.48)        | (133,827.48)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>133,827.48</b> | <b>0.00</b>     | <b>(133,827.48)</b> | <b>(133,827.48)</b> |
| <b>***Total Revenue</b>                 | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>133,827.48</b> | <b>0.00</b>     | <b>(48,818.48)</b>  | <b>(48,818.48)</b>  |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X382 - SL County Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 14,147.75        | 0.00            | (14,147.75)        | (14,147.75)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,147.75</b> | <b>0.00</b>     | <b>(14,147.75)</b> | <b>(14,147.75)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,147.75</b> | <b>0.00</b>     | <b>(14,147.75)</b> | <b>(14,147.75)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,147.75</b> | <b>0.00</b>     | <b>(14,147.75)</b> | <b>(14,147.75)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 14,147.75        | 0.00            | (14,147.75)        | (14,147.75)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,147.75</b> | <b>0.00</b>     | <b>(14,147.75)</b> | <b>(14,147.75)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,147.75</b> | <b>0.00</b>     | <b>(14,147.75)</b> | <b>(14,147.75)</b> |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X382 - SL County Family Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFMDV - Family Development

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator               | 73,558.00           | 73,558.00           | 0.00                    | 105,215.88        | 0.00            | (31,657.88)         | (31,657.88)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>73,558.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>105,215.88</b> | <b>0.00</b>     | <b>(31,657.88)</b>  | <b>(31,657.88)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>73,558.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>105,215.88</b> | <b>0.00</b>     | <b>(31,657.88)</b>  | <b>(31,657.88)</b>  |
| <b>***Total Expenditures</b>            | <b>73,558.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>105,215.88</b> | <b>0.00</b>     | <b>(31,657.88)</b>  | <b>(31,657.88)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 73,558.00           | 73,558.00           | 0.00                    | 0.00              | 0.00            | 73,558.00           | 73,558.00           |
| <b>*Total: 52 - Appropriations</b>      | <b>73,558.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>73,558.00</b>    | <b>73,558.00</b>    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 105,215.88        | 0.00            | (105,215.88)        | (105,215.88)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105,215.88</b> | <b>0.00</b>     | <b>(105,215.88)</b> | <b>(105,215.88)</b> |
| <b>***Total Revenue</b>                 | <b>73,558.00</b>    | <b>73,558.00</b>    | <b>0.00</b>             | <b>105,215.88</b> | <b>0.00</b>     | <b>(31,657.88)</b>  | <b>(31,657.88)</b>  |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X383 - SL 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 43,205.13        | 0.00            | (43,205.13)        | (43,205.13)        |
| 616F10 Extension Educator               | 46,366.00           | 46,366.00           | 0.00                    | 0.00             | 0.00            | 46,366.00          | 46,366.00          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>43,205.13</b> | <b>0.00</b>     | <b>3,160.87</b>    | <b>3,160.87</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>43,205.13</b> | <b>0.00</b>     | <b>3,160.87</b>    | <b>3,160.87</b>    |
| <b>***Total Expenditures</b>            | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>43,205.13</b> | <b>0.00</b>     | <b>3,160.87</b>    | <b>3,160.87</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 46,366.00           | 46,366.00           | 0.00                    | 0.00             | 0.00            | 46,366.00          | 46,366.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 43,205.13        | 0.00            | (43,205.13)        | (43,205.13)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>43,205.13</b> | <b>0.00</b>     | <b>(43,205.13)</b> | <b>(43,205.13)</b> |
| <b>***Total Revenue</b>                 | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>43,205.13</b> | <b>0.00</b>     | <b>3,160.87</b>    | <b>3,160.87</b>    |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X384 - SL Resource Economics

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 15,333.00           | 15,333.00           | 0.00                    | 15,033.80        | 0.00            | 299.20             | 299.20             |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>15,033.80</b> | <b>0.00</b>     | <b>299.20</b>      | <b>299.20</b>      |
| <b>**Total Direct Cost Expenditures</b> | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>15,033.80</b> | <b>0.00</b>     | <b>299.20</b>      | <b>299.20</b>      |
| <b>***Total Expenditures</b>            | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>15,033.80</b> | <b>0.00</b>     | <b>299.20</b>      | <b>299.20</b>      |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 15,333.00           | 15,333.00           | 0.00                    | 0.00             | 0.00            | 15,333.00          | 15,333.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 15,033.80        | 0.00            | (15,033.80)        | (15,033.80)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,033.80</b> | <b>0.00</b>     | <b>(15,033.80)</b> | <b>(15,033.80)</b> |
| <b>***Total Revenue</b>                 | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>15,033.80</b> | <b>0.00</b>     | <b>299.20</b>      | <b>299.20</b>      |

Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X385 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,747.50        | 0.00            | (2,747.50)         | (2,747.50)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,747.50</b> | <b>0.00</b>     | <b>(2,747.50)</b>  | <b>(2,747.50)</b> |
| 710000 In-State Travel                                | 5,000.00            | 5,000.00            | 0.00                    | 1,281.97        | 0.00            | 3,718.03           | 3,718.03          |
| <b>Subtotal: Travel</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,281.97</b> | <b>0.00</b>     | <b>3,718.03</b>    | <b>3,718.03</b>   |
| 711100 Supplies-General                               | 1,268.00            | 1,268.00            | 0.00                    | 119.95          | 0.00            | 1,148.05           | 1,148.05          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 274.80          | 0.00            | (274.80)           | (274.80)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,268.00</b>     | <b>1,268.00</b>     | <b>0.00</b>             | <b>394.75</b>   | <b>0.00</b>     | <b>873.25</b>      | <b>873.25</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>1,676.72</b> | <b>0.00</b>     | <b>4,591.28</b>    | <b>4,591.28</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>4,424.22</b> | <b>0.00</b>     | <b>1,843.78</b>    | <b>1,843.78</b>   |
| <b>***Total Expenditures</b>                          | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>4,424.22</b> | <b>0.00</b>     | <b>1,843.78</b>    | <b>1,843.78</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,268.00            | 6,268.00            | 0.00                    | 0.00            | 0.00            | 6,268.00           | 6,268.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,424.22        | 0.00            | (4,424.22)         | (4,424.22)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,424.22</b> | <b>0.00</b>     | <b>(4,424.22)</b>  | <b>(4,424.22)</b> |
| <b>***Total Revenue</b>                               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>4,424.22</b> | <b>0.00</b>     | <b>1,843.78</b>    | <b>1,843.78</b>   |



Grant: 11X7SL - Smith Lever FY 07 Appropriation  
 Fund: 11X390 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/06 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXWMGT - Geospatial Technologies**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 146.44          | 0.00            | (146.44)           | (146.44)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,811.81        | 0.00            | (2,811.81)         | (2,811.81)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 441.56          | 0.00            | (441.56)           | (441.56)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,399.81</b> | <b>0.00</b>     | <b>(3,399.81)</b>  | <b>(3,399.81)</b> |
| 711100 Supplies-General                               | 3,700.00            | 3,700.00            | 0.00                    | 300.11          | 0.00            | 3,399.89           | 3,399.89          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>300.11</b>   | <b>0.00</b>     | <b>3,399.89</b>    | <b>3,399.89</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>3,699.92</b> | <b>0.00</b>     | <b>0.08</b>        | <b>0.08</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>3,699.92</b> | <b>0.00</b>     | <b>0.08</b>        | <b>0.08</b>       |
| <b>***Total Expenditures</b>                          | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>3,699.92</b> | <b>0.00</b>     | <b>0.08</b>        | <b>0.08</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 3,700.00            | 3,700.00            | 0.00                    | 0.00            | 0.00            | 3,700.00           | 3,700.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>3,700.00</b>    | <b>3,700.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 3,699.92        | 0.00            | (3,699.92)         | (3,699.92)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,699.92</b> | <b>0.00</b>     | <b>(3,699.92)</b>  | <b>(3,699.92)</b> |
| <b>***Total Revenue</b>                               | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>3,699.92</b> | <b>0.00</b>     | <b>0.08</b>        | <b>0.08</b>       |



Grant: 11X8FN - Smith Lever 2008 Expanded Food and  
 Fund: 11X420 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXEFNE  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXEFNE - Nutrition Connections**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 211,168.00          | 215,205.00          | 0.00                    | 228,634.03        | 0.00            | (17,466.03)         | (13,429.03)         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 1,194.24          | 0.00            | (1,194.24)          | (1,194.24)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>211,168.00</b>   | <b>215,205.00</b>   | <b>0.00</b>             | <b>229,828.27</b> | <b>0.00</b>     | <b>(18,660.27)</b>  | <b>(14,623.27)</b>  |
| 710000 In-State Travel                                | 7,600.00            | 7,600.00            | 0.00                    | 3,456.43          | 0.00            | 4,143.57            | 4,143.57            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,186.48          | 0.00            | (1,186.48)          | (1,186.48)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 25.00             | 0.00            | (25.00)             | (25.00)             |
| <b>Subtotal: Travel</b>                               | <b>7,600.00</b>     | <b>7,600.00</b>     | <b>0.00</b>             | <b>4,667.91</b>   | <b>0.00</b>     | <b>2,932.09</b>     | <b>2,932.09</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 4,246.85          | 0.00            | (4,246.85)          | (4,246.85)          |
| 711100 Supplies-General                               | 23,471.00           | 23,471.00           | 0.00                    | 2,854.13          | 0.00            | 20,616.87           | 20,616.87           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 52.00             | 0.00            | (52.00)             | (52.00)             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 3,310.51          | 0.00            | (3,310.51)          | (3,310.51)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.90              | 0.00            | (0.90)              | (0.90)              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,150.00          | 0.00            | (1,150.00)          | (1,150.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 143.69            | 0.00            | (143.69)            | (143.69)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 21.53             | 0.00            | (21.53)             | (21.53)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,471.00</b>    | <b>23,471.00</b>    | <b>0.00</b>             | <b>11,779.61</b>  | <b>0.00</b>     | <b>11,691.39</b>    | <b>11,691.39</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,071.00</b>    | <b>31,071.00</b>    | <b>0.00</b>             | <b>16,447.52</b>  | <b>0.00</b>     | <b>14,623.48</b>    | <b>14,623.48</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>242,239.00</b>   | <b>246,276.00</b>   | <b>0.00</b>             | <b>246,275.79</b> | <b>0.00</b>     | <b>(4,036.79)</b>   | <b>0.21</b>         |
| <b>***Total Expenditures</b>                          | <b>242,239.00</b>   | <b>246,276.00</b>   | <b>0.00</b>             | <b>246,275.79</b> | <b>0.00</b>     | <b>(4,036.79)</b>   | <b>0.21</b>         |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 242,239.00          | 246,276.00          | 0.00                    | 0.00              | 0.00            | 242,239.00          | 246,276.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>242,239.00</b>   | <b>246,276.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>242,239.00</b>   | <b>246,276.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 246,275.79        | 0.00            | (246,275.79)        | (246,275.79)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>246,275.79</b> | <b>0.00</b>     | <b>(246,275.79)</b> | <b>(246,275.79)</b> |
| <b>***Total Revenue</b>                               | <b>242,239.00</b>   | <b>246,276.00</b>   | <b>0.00</b>             | <b>246,275.79</b> | <b>0.00</b>     | <b>(4,036.79)</b>   | <b>0.21</b>         |

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M  
 Fund: 11X421 - SL Intergrated Pest Management

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                              |                     |                     |                         |                  |                 |                    |                    |
| 616F10  | Extension Educator           | 48,408.00           | 48,408.00           | 0.00                    | 50,718.99        | 0.00            | (2,310.99)         | (2,310.99)         |
| 61CPHX  | Part Time Hourly             | 0.00                | 0.00                | 0.00                    | 11,325.00        | 0.00            | (11,325.00)        | (11,325.00)        |
| 61DTHX  | Full Time Temp - Hourly      | 0.00                | 0.00                | 0.00                    | 1,369.72         | 0.00            | (1,369.72)         | (1,369.72)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                              | <b>48,408.00</b>    | <b>48,408.00</b>    | <b>0.00</b>             | <b>63,413.71</b> | <b>0.00</b>     | <b>(15,005.71)</b> | <b>(15,005.71)</b> |
| 710000  | In-State Travel              | 10,000.00           | 10,000.00           | 0.00                    | 4,461.67         | 0.00            | 5,538.33           | 5,538.33           |
| 710100  | Out-of-State Travel          | 0.00                | 0.00                | 0.00                    | 263.12           | 0.00            | (263.12)           | (263.12)           |
| 710300  | Conference Registration Fees | 0.00                | 0.00                | 0.00                    | 220.00           | 0.00            | (220.00)           | (220.00)           |
| 710400  | Student or Non-Emp Travel    | 0.00                | 0.00                | 0.00                    | 49.50            | 0.00            | (49.50)            | (49.50)            |
| <b>Subtotal: Travel</b>                               |                              | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>4,994.29</b>  | <b>0.00</b>     | <b>5,005.71</b>    | <b>5,005.71</b>    |
| 711100  | Supplies-General             | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                              | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                              | <b>20,000.00</b>    | <b>20,000.00</b>    | <b>0.00</b>             | <b>4,994.29</b>  | <b>0.00</b>     | <b>15,005.71</b>   | <b>15,005.71</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                              | <b>68,408.00</b>    | <b>68,408.00</b>    | <b>0.00</b>             | <b>68,408.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                              | <b>68,408.00</b>    | <b>68,408.00</b>    | <b>0.00</b>             | <b>68,408.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                              |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations       | 68,408.00           | 68,408.00           | 0.00                    | 0.00             | 0.00            | 68,408.00          | 68,408.00          |
| <b>*Total: 52 - Appropriations</b>                    |                              | <b>68,408.00</b>    | <b>68,408.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>68,408.00</b>   | <b>68,408.00</b>   |
| 530000  | Federal Programs             | 0.00                | 0.00                | 0.00                    | 68,408.00        | 0.00            | (68,408.00)        | (68,408.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>68,408.00</b> | <b>0.00</b>     | <b>(68,408.00)</b> | <b>(68,408.00)</b> |
| <b>***Total Revenue</b>                               |                              | <b>68,408.00</b>    | <b>68,408.00</b>    | <b>0.00</b>             | <b>68,408.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 11X8PS - Smith Lever 2008 PSEP  
 Fund: 11X453 - 2008 PSEP

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT  | 6,603.00            | 6,603.00            | 0.00                    | 6,600.32        | 0.00            | 2.68               | 2.68              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>6,603.00</b>     | <b>6,603.00</b>     | <b>0.00</b>             | <b>6,600.32</b> | <b>0.00</b>     | <b>2.68</b>        | <b>2.68</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 2.68            | 0.00            | (2.68)             | (2.68)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2.68</b>     | <b>0.00</b>     | <b>(2.68)</b>      | <b>(2.68)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2.68</b>     | <b>0.00</b>     | <b>(2.68)</b>      | <b>(2.68)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,603.00</b>     | <b>6,603.00</b>     | <b>0.00</b>             | <b>6,603.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>6,603.00</b>     | <b>6,603.00</b>     | <b>0.00</b>             | <b>6,603.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,603.00            | 6,603.00            | 0.00                    | 0.00            | 0.00            | 6,603.00           | 6,603.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,603.00</b>     | <b>6,603.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,603.00</b>    | <b>6,603.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,603.00        | 0.00            | (6,603.00)         | (6,603.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,603.00</b> | <b>0.00</b>     | <b>(6,603.00)</b>  | <b>(6,603.00)</b> |
| <b>***Total Revenue</b>                               | <b>6,603.00</b>     | <b>6,603.00</b>     | <b>0.00</b>             | <b>6,603.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 11X8PT - SL 2008 Pesticide Applicator Trng  
 Fund: 11X452 - SL Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 10,529.13        | 0.00            | (10,529.13)        | (10,529.13)        |
| 616F10 Extension Educator                             | 8,800.00            | 8,800.00            | 0.00                    | 0.00             | 0.00            | 8,800.00           | 8,800.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,800.00</b>     | <b>8,800.00</b>     | <b>0.00</b>             | <b>10,529.13</b> | <b>0.00</b>     | <b>(1,729.13)</b>  | <b>(1,729.13)</b>  |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 19.87            | 0.00            | (19.87)            | (19.87)            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19.87</b>     | <b>0.00</b>     | <b>(19.87)</b>     | <b>(19.87)</b>     |
| 711100 Supplies-General                               | 1,749.00            | 1,749.00            | 0.00                    | 0.00             | 0.00            | 1,749.00           | 1,749.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,749.00</b>     | <b>1,749.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,749.00</b>    | <b>1,749.00</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,749.00</b>     | <b>1,749.00</b>     | <b>0.00</b>             | <b>19.87</b>     | <b>0.00</b>     | <b>1,729.13</b>    | <b>1,729.13</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,549.00</b>    | <b>10,549.00</b>    | <b>0.00</b>             | <b>10,549.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>10,549.00</b>    | <b>10,549.00</b>    | <b>0.00</b>             | <b>10,549.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 10,549.00           | 10,549.00           | 0.00                    | 0.00             | 0.00            | 10,549.00          | 10,549.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,549.00</b>    | <b>10,549.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,549.00</b>   | <b>10,549.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 10,549.00        | 0.00            | (10,549.00)        | (10,549.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,549.00</b> | <b>0.00</b>     | <b>(10,549.00)</b> | <b>(10,549.00)</b> |
| <b>***Total Revenue</b>                               | <b>10,549.00</b>    | <b>10,549.00</b>    | <b>0.00</b>             | <b>10,549.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 11X8RR - Smith Lever 2008 Renewable Resource  
 Fund: 11X422 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 9,928.77         | 0.00            | (9,928.77)         | (9,928.77)         |
| 616F10 Extension Educator                             | 26,117.00           | 26,105.00           | 0.00                    | 34,587.37        | 0.00            | (8,470.37)         | (8,482.37)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 2,007.25         | 0.00            | (2,007.25)         | (2,007.25)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>26,117.00</b>    | <b>26,105.00</b>    | <b>0.00</b>             | <b>46,523.39</b> | <b>0.00</b>     | <b>(20,406.39)</b> | <b>(20,418.39)</b> |
| 710000 In-State Travel                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>Subtotal: Travel</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>    |
| 711100 Supplies-General                               | 15,419.00           | 15,419.00           | 0.00                    | 0.00             | 0.00            | 15,419.00          | 15,419.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,419.00</b>    | <b>15,419.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,419.00</b>   | <b>15,419.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,419.00</b>    | <b>20,419.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,419.00</b>   | <b>20,419.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>46,536.00</b>    | <b>46,524.00</b>    | <b>0.00</b>             | <b>46,523.39</b> | <b>0.00</b>     | <b>12.61</b>       | <b>0.61</b>        |
| <b>***Total Expenditures</b>                          | <b>46,536.00</b>    | <b>46,524.00</b>    | <b>0.00</b>             | <b>46,523.39</b> | <b>0.00</b>     | <b>12.61</b>       | <b>0.61</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 46,536.00           | 46,524.00           | 0.00                    | 0.00             | 0.00            | 46,536.00          | 46,524.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>46,536.00</b>    | <b>46,524.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,536.00</b>   | <b>46,524.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 46,523.39        | 0.00            | (46,523.39)        | (46,523.39)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,523.39</b> | <b>0.00</b>     | <b>(46,523.39)</b> | <b>(46,523.39)</b> |
| <b>***Total Revenue</b>                               | <b>46,536.00</b>    | <b>46,524.00</b>    | <b>0.00</b>             | <b>46,523.39</b> | <b>0.00</b>     | <b>12.61</b>       | <b>0.61</b>        |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X397 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/07 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 614F10 Academic Administrator                         | 0.00                | 0.00                | 0.00                    | 7,050.36          | 0.00            | (7,050.36)          | (7,050.36)          |
| 615F10 PAT  | 0.00                | 121,670.00          | 0.00                    | 78,574.34         | 0.00            | (78,574.34)         | 43,095.66           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 19,964.31         | 0.00            | (19,964.31)         | (19,964.31)         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 2,000.00          | 0.00            | (2,000.00)          | (2,000.00)          |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 209.65            | 0.00            | (209.65)            | (209.65)            |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 143.00            | 0.00            | (143.00)            | (143.00)            |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,510.85          | 0.00            | (2,510.85)          | (2,510.85)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>121,670.00</b>   | <b>0.00</b>             | <b>110,452.51</b> | <b>0.00</b>     | <b>(110,452.51)</b> | <b>11,217.49</b>    |
| 710000 In-State Travel                                | 25,000.00           | 29,820.00           | 0.00                    | 6,709.93          | 0.00            | 18,290.07           | 23,110.07           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 3,326.99          | 0.00            | (3,326.99)          | (3,326.99)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,875.00          | 0.00            | (1,875.00)          | (1,875.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 310.64            | 0.00            | (310.64)            | (310.64)            |
| <b>Subtotal: Travel</b>                               | <b>25,000.00</b>    | <b>29,820.00</b>    | <b>0.00</b>             | <b>12,222.56</b>  | <b>0.00</b>     | <b>12,777.44</b>    | <b>17,597.44</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 270.49            | 0.00            | (270.49)            | (270.49)            |
| 711100 Supplies-General                               | 70,500.00           | 70,500.00           | 0.00                    | 16,081.51         | 0.00            | 54,418.49           | 54,418.49           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 4,409.20          | 0.00            | (4,409.20)          | (4,409.20)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2,936.21          | 0.00            | (2,936.21)          | (2,936.21)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 536.84            | 0.00            | (536.84)            | (536.84)            |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 16,537.22         | 0.00            | (16,537.22)         | (16,537.22)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 333.95            | 0.00            | (333.95)            | (333.95)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 1,085.66          | 0.00            | (1,085.66)          | (1,085.66)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 2,248.14          | 0.00            | (2,248.14)          | (2,248.14)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>70,500.00</b>    | <b>70,500.00</b>    | <b>0.00</b>             | <b>44,439.22</b>  | <b>0.00</b>     | <b>26,060.78</b>    | <b>26,060.78</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>95,500.00</b>    | <b>100,320.00</b>   | <b>0.00</b>             | <b>56,661.78</b>  | <b>0.00</b>     | <b>38,838.22</b>    | <b>43,658.22</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>95,500.00</b>    | <b>221,990.00</b>   | <b>0.00</b>             | <b>167,114.29</b> | <b>0.00</b>     | <b>(71,614.29)</b>  | <b>54,875.71</b>    |
| <b>***Total Expenditures</b>                          | <b>95,500.00</b>    | <b>221,990.00</b>   | <b>0.00</b>             | <b>167,114.29</b> | <b>0.00</b>     | <b>(71,614.29)</b>  | <b>54,875.71</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 95,500.00           | 221,990.00          | 0.00                    | 0.00              | 0.00            | 95,500.00           | 221,990.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>95,500.00</b>    | <b>221,990.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>95,500.00</b>    | <b>221,990.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 167,114.29        | 0.00            | (167,114.29)        | (167,114.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>167,114.29</b> | <b>0.00</b>     | <b>(167,114.29)</b> | <b>(167,114.29)</b> |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X397 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/07 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXADMS - Administration**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>95,500.00</b>    | <b>221,990.00</b>   | <b>0.00</b>             | <b>167,114.29</b> | <b>0.00</b>     | <b>(71,614.29)</b> | <b>54,875.71</b>  |



Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X398 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 937.49          | 0.00            | 62.51              | 62.51             |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>937.49</b>   | <b>0.00</b>     | <b>62.51</b>       | <b>62.51</b>      |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 519.88          | 0.00            | (519.88)           | (519.88)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 395.10          | 0.00            | (395.10)           | (395.10)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 67.67           | 0.00            | (67.67)            | (67.67)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>982.65</b>   | <b>0.00</b>     | <b>17.35</b>       | <b>17.35</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,920.14</b> | <b>0.00</b>     | <b>79.86</b>       | <b>79.86</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,920.14</b> | <b>0.00</b>     | <b>79.86</b>       | <b>79.86</b>      |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,920.14</b> | <b>0.00</b>     | <b>79.86</b>       | <b>79.86</b>      |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 1,920.14        | 0.00            | (1,920.14)         | (1,920.14)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,920.14</b> | <b>0.00</b>     | <b>(1,920.14)</b>  | <b>(1,920.14)</b> |
| <b>***Total Revenue</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,920.14</b> | <b>0.00</b>     | <b>79.86</b>       | <b>79.86</b>      |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X399 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/07 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXTECH - Technology Office**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 45,850.00           | 0.00                    | 34,878.76        | 0.00            | (34,878.76)        | 10,971.24          |
| 61CPHX Part Time Hourly                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 160.00           | 0.00            | (160.00)           | (160.00)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 3,119.40         | 0.00            | (3,119.40)         | (3,119.40)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,000.00</b>     | <b>46,850.00</b>    | <b>0.00</b>             | <b>38,158.16</b> | <b>0.00</b>     | <b>(37,158.16)</b> | <b>8,691.84</b>    |
| 710000 In-State Travel                                | 15,000.00           | 11,516.00           | 0.00                    | 5,347.03         | 0.00            | 9,652.97           | 6,168.97           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 5,477.24         | 0.00            | (5,477.24)         | (5,477.24)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,712.00         | 0.00            | (2,712.00)         | (2,712.00)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 5.00             | 0.00            | (5.00)             | (5.00)             |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>11,516.00</b>    | <b>0.00</b>             | <b>13,541.27</b> | <b>0.00</b>     | <b>1,458.73</b>    | <b>(2,025.27)</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 17,479.36        | 0.00            | (17,479.36)        | (17,479.36)        |
| 711100 Supplies-General                               | 55,000.00           | 55,000.00           | 0.00                    | 8,957.15         | 0.00            | 46,042.85          | 46,042.85          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 736.84           | 0.00            | (736.84)           | (736.84)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 4.22             | 0.00            | (4.22)             | (4.22)             |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 127.62           | 0.00            | (127.62)           | (127.62)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,942.01         | 0.00            | (1,942.01)         | (1,942.01)         |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 11,546.81        | 0.00            | (11,546.81)        | (11,546.81)        |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 416.19           | 0.00            | (416.19)           | (416.19)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 31.46            | 0.00            | (31.46)            | (31.46)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>41,241.66</b> | <b>0.00</b>     | <b>13,758.34</b>   | <b>13,758.34</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>70,000.00</b>    | <b>66,516.00</b>    | <b>0.00</b>             | <b>54,782.93</b> | <b>0.00</b>     | <b>15,217.07</b>   | <b>11,733.07</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>71,000.00</b>    | <b>113,366.00</b>   | <b>0.00</b>             | <b>92,941.09</b> | <b>0.00</b>     | <b>(21,941.09)</b> | <b>20,424.91</b>   |
| <b>***Total Expenditures</b>                          | <b>71,000.00</b>    | <b>113,366.00</b>   | <b>0.00</b>             | <b>92,941.09</b> | <b>0.00</b>     | <b>(21,941.09)</b> | <b>20,424.91</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 71,000.00           | 113,366.00          | 0.00                    | 0.00             | 0.00            | 71,000.00          | 113,366.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>71,000.00</b>    | <b>113,366.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>71,000.00</b>   | <b>113,366.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 92,941.09        | 0.00            | (92,941.09)        | (92,941.09)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>92,941.09</b> | <b>0.00</b>     | <b>(92,941.09)</b> | <b>(92,941.09)</b> |
| <b>***Total Revenue</b>                               | <b>71,000.00</b>    | <b>113,366.00</b>   | <b>0.00</b>             | <b>92,941.09</b> | <b>0.00</b>     | <b>(21,941.09)</b> | <b>20,424.91</b>   |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X400 - SL Forestry Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 10,621.71        | 0.00            | (10,621.71)        | (10,621.71)        |
| 616F10 Extension Educator               | 44,000.00           | 44,000.00           | 0.00                    | 77,870.74        | 0.00            | (33,870.74)        | (33,870.74)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>88,492.45</b> | <b>0.00</b>     | <b>(44,492.45)</b> | <b>(44,492.45)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>88,492.45</b> | <b>0.00</b>     | <b>(44,492.45)</b> | <b>(44,492.45)</b> |
| <b>***Total Expenditures</b>            | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>88,492.45</b> | <b>0.00</b>     | <b>(44,492.45)</b> | <b>(44,492.45)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 44,000.00           | 44,000.00           | 0.00                    | 0.00             | 0.00            | 44,000.00          | 44,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,000.00</b>   | <b>44,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 88,492.45        | 0.00            | (88,492.45)        | (88,492.45)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>88,492.45</b> | <b>0.00</b>     | <b>(88,492.45)</b> | <b>(88,492.45)</b> |
| <b>***Total Revenue</b>                 | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>88,492.45</b> | <b>0.00</b>     | <b>(44,492.45)</b> | <b>(44,492.45)</b> |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X401 - SL 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/07 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 155,751.00          | 99,092.00           | 0.00                    | 21,395.59         | 0.00            | 134,355.41          | 77,696.41           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 24,848.88         | 0.00            | (24,848.88)         | (24,848.88)         |
| 61CPHX Part Time Hourly                               | 11,000.00           | 11,000.00           | 0.00                    | 0.00              | 0.00            | 11,000.00           | 11,000.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 1,528.50          | 0.00            | (1,528.50)          | (1,528.50)          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 4,287.47          | 0.00            | (4,287.47)          | (4,287.47)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>166,751.00</b>   | <b>110,092.00</b>   | <b>0.00</b>             | <b>52,060.44</b>  | <b>0.00</b>     | <b>114,690.56</b>   | <b>58,031.56</b>    |
| 710000 In-State Travel                                | 15,050.00           | 15,050.00           | 0.00                    | 7,802.93          | 0.00            | 7,247.07            | 7,247.07            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,215.62          | 0.00            | (2,215.62)          | (2,215.62)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,912.62          | 0.00            | (1,912.62)          | (1,912.62)          |
| 710310 Workshop Registration Fees                     | 0.00                | 0.00                | 0.00                    | 900.00            | 0.00            | (900.00)            | (900.00)            |
| <b>Subtotal: Travel</b>                               | <b>15,050.00</b>    | <b>15,050.00</b>    | <b>0.00</b>             | <b>12,831.17</b>  | <b>0.00</b>     | <b>2,218.83</b>     | <b>2,218.83</b>     |
| 711100 Supplies-General                               | 46,250.00           | 46,250.00           | 0.00                    | 19,768.04         | 0.00            | 26,481.96           | 26,481.96           |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 18.00             | 0.00            | (18.00)             | (18.00)             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,624.65          | 0.00            | (1,624.65)          | (1,624.65)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 6,293.09          | 0.00            | (6,293.09)          | (6,293.09)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 5,720.09          | 0.00            | (5,720.09)          | (5,720.09)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 2,746.63          | 0.00            | (2,746.63)          | (2,746.63)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 10,442.94         | 0.00            | (10,442.94)         | (10,442.94)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 838.96            | 0.00            | (838.96)            | (838.96)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 2,014.87          | 0.00            | (2,014.87)          | (2,014.87)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 52.28             | 0.00            | (52.28)             | (52.28)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>46,250.00</b>    | <b>46,250.00</b>    | <b>0.00</b>             | <b>49,519.55</b>  | <b>0.00</b>     | <b>(3,269.55)</b>   | <b>(3,269.55)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>61,300.00</b>    | <b>61,300.00</b>    | <b>0.00</b>             | <b>62,350.72</b>  | <b>0.00</b>     | <b>(1,050.72)</b>   | <b>(1,050.72)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>228,051.00</b>   | <b>171,392.00</b>   | <b>0.00</b>             | <b>114,411.16</b> | <b>0.00</b>     | <b>113,639.84</b>   | <b>56,980.84</b>    |
| <b>***Total Expenditures</b>                          | <b>228,051.00</b>   | <b>171,392.00</b>   | <b>0.00</b>             | <b>114,411.16</b> | <b>0.00</b>     | <b>113,639.84</b>   | <b>56,980.84</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 228,051.00          | 171,392.00          | 0.00                    | 0.00              | 0.00            | 228,051.00          | 171,392.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>228,051.00</b>   | <b>171,392.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>228,051.00</b>   | <b>171,392.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 114,411.16        | 0.00            | (114,411.16)        | (114,411.16)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>114,411.16</b> | <b>0.00</b>     | <b>(114,411.16)</b> | <b>(114,411.16)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X401 - SL 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/07 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXFHYD - 4-H Youth Development**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>228,051.00</b>   | <b>171,392.00</b>   | <b>0.00</b>             | <b>114,411.16</b> | <b>0.00</b>     | <b>113,639.84</b>  | <b>56,980.84</b>  |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/07 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXFMDV - Family Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 56,440.62         | 0.00            | (56,440.62)         | (56,440.62)         |
| 616F10  | Extension Educator                  | 85,002.00           | 112,002.00          | 0.00                    | 50,623.16         | 0.00            | 34,378.84           | 61,378.84           |
| 61CPHX  | Part Time Hourly                    | 15,000.00           | 15,000.00           | 0.00                    | 9,453.53          | 0.00            | 5,546.47            | 5,546.47            |
| 61DTHX  | Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 6,199.83          | 0.00            | (6,199.83)          | (6,199.83)          |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,289.50          | 0.00            | (1,289.50)          | (1,289.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>100,002.00</b>   | <b>127,002.00</b>   | <b>0.00</b>             | <b>124,006.64</b> | <b>0.00</b>     | <b>(24,004.64)</b>  | <b>2,995.36</b>     |
| 710000  | In-State Travel                     | 12,400.00           | 12,400.00           | 0.00                    | 8,604.75          | 0.00            | 3,795.25            | 3,795.25            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,115.61          | 0.00            | (3,115.61)          | (3,115.61)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,063.08          | 0.00            | (3,063.08)          | (3,063.08)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Travel</b>                               |                                     | <b>12,400.00</b>    | <b>12,400.00</b>    | <b>0.00</b>             | <b>14,783.44</b>  | <b>0.00</b>     | <b>(2,383.44)</b>   | <b>(2,383.44)</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 1,251.91          | 0.00            | (1,251.91)          | (1,251.91)          |
| 711100  | Supplies-General                    | 30,590.00           | 30,590.00           | 0.00                    | 2,440.15          | 0.00            | 28,149.85           | 28,149.85           |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 195.90            | 0.00            | (195.90)            | (195.90)            |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 17,023.90         | 0.00            | (17,023.90)         | (17,023.90)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,360.01          | 0.00            | (1,360.01)          | (1,360.01)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 968.01            | 0.00            | (968.01)            | (968.01)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 2,185.14          | 0.00            | (2,185.14)          | (2,185.14)          |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 3,374.95          | 0.00            | (3,374.95)          | (3,374.95)          |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 210.00            | 0.00            | (210.00)            | (210.00)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 464.45            | 0.00            | (464.45)            | (464.45)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 241.54            | 0.00            | (241.54)            | (241.54)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>30,590.00</b>    | <b>30,590.00</b>    | <b>0.00</b>             | <b>29,715.96</b>  | <b>0.00</b>     | <b>874.04</b>       | <b>874.04</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>42,990.00</b>    | <b>42,990.00</b>    | <b>0.00</b>             | <b>44,499.40</b>  | <b>0.00</b>     | <b>(1,509.40)</b>   | <b>(1,509.40)</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>142,992.00</b>   | <b>169,992.00</b>   | <b>0.00</b>             | <b>168,506.04</b> | <b>0.00</b>     | <b>(25,514.04)</b>  | <b>1,485.96</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>142,992.00</b>   | <b>169,992.00</b>   | <b>0.00</b>             | <b>168,506.04</b> | <b>0.00</b>     | <b>(25,514.04)</b>  | <b>1,485.96</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 142,992.00          | 169,992.00          | 0.00                    | 0.00              | 0.00            | 142,992.00          | 169,992.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>142,992.00</b>   | <b>169,992.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>142,992.00</b>   | <b>169,992.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 168,506.04        | 0.00            | (168,506.04)        | (168,506.04)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>168,506.04</b> | <b>0.00</b>     | <b>(168,506.04)</b> | <b>(168,506.04)</b> |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X402 - SL Family and Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>142,992.00</b>   | <b>169,992.00</b>   | <b>0.00</b>             | <b>168,506.04</b> | <b>0.00</b>     | <b>(25,514.04)</b> | <b>1,485.96</b>   |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X403 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/07 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXCMNC - Communications**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 1,200.00            | 1,200.00            | 0.00                    | 0.00             | 0.00            | 1,200.00           | 1,200.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,200.00</b>    | <b>1,200.00</b>    |
| 710000 In-State Travel                                | 3,400.00            | 3,400.00            | 0.00                    | 2,168.05         | 0.00            | 1,231.95           | 1,231.95           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,634.44         | 0.00            | (1,634.44)         | (1,634.44)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 573.03           | 0.00            | (573.03)           | (573.03)           |
| <b>Subtotal: Travel</b>                               | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>4,375.52</b>  | <b>0.00</b>     | <b>(975.52)</b>    | <b>(975.52)</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711100 Supplies-General                               | 10,400.00           | 10,400.00           | 0.00                    | 3,789.46         | 0.00            | 6,610.54           | 6,610.54           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 3,229.72         | 0.00            | (3,229.72)         | (3,229.72)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 530.28           | 0.00            | (530.28)           | (530.28)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 296.24           | 0.00            | (296.24)           | (296.24)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 89.34            | 0.00            | (89.34)            | (89.34)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,400.00</b>    | <b>10,400.00</b>    | <b>0.00</b>             | <b>7,935.04</b>  | <b>0.00</b>     | <b>2,464.96</b>    | <b>2,464.96</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,800.00</b>    | <b>13,800.00</b>    | <b>0.00</b>             | <b>12,310.56</b> | <b>0.00</b>     | <b>1,489.44</b>    | <b>1,489.44</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>12,310.56</b> | <b>0.00</b>     | <b>2,689.44</b>    | <b>2,689.44</b>    |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>12,310.56</b> | <b>0.00</b>     | <b>2,689.44</b>    | <b>2,689.44</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,000.00</b>   | <b>15,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 12,310.56        | 0.00            | (12,310.56)        | (12,310.56)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,310.56</b> | <b>0.00</b>     | <b>(12,310.56)</b> | <b>(12,310.56)</b> |
| <b>***Total Revenue</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>12,310.56</b> | <b>0.00</b>     | <b>2,689.44</b>    | <b>2,689.44</b>    |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X404 - SL Agriculture Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/07 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 24,354.02        | 0.00            | (24,354.02)        | (24,354.02)        |
| 615F10 PAT  | 26,934.00           | 26,934.00           | 0.00                    | 0.00             | 0.00            | 26,934.00          | 26,934.00          |
| 61CPHX Part Time Hourly                               | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>41,934.00</b>    | <b>41,934.00</b>    | <b>0.00</b>             | <b>24,354.02</b> | <b>0.00</b>     | <b>17,579.98</b>   | <b>17,579.98</b>   |
| 710000 In-State Travel                                | 7,000.00            | 7,000.00            | 0.00                    | 3,132.72         | 0.00            | 3,867.28           | 3,867.28           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 395.92           | 0.00            | (395.92)           | (395.92)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 602.00           | 0.00            | (602.00)           | (602.00)           |
| <b>Subtotal: Travel</b>                               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>4,130.64</b>  | <b>0.00</b>     | <b>2,869.36</b>    | <b>2,869.36</b>    |
| 711100 Supplies-General                               | 7,500.00            | 7,500.00            | 0.00                    | 113.00           | 0.00            | 7,387.00           | 7,387.00           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 86.00            | 0.00            | (86.00)            | (86.00)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 29.81            | 0.00            | (29.81)            | (29.81)            |
| 716060 Maint & Repairs-Computer Software              | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 17.90            | 0.00            | (17.90)            | (17.90)            |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,730.04         | 0.00            | (1,730.04)         | (1,730.04)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 185.46           | 0.00            | (185.46)           | (185.46)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 178.03           | 0.00            | (178.03)           | (178.03)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 1,172.81         | 0.00            | (1,172.81)         | (1,172.81)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>4,013.05</b>  | <b>0.00</b>     | <b>3,486.95</b>    | <b>3,486.95</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,500.00</b>    | <b>14,500.00</b>    | <b>0.00</b>             | <b>8,143.69</b>  | <b>0.00</b>     | <b>6,356.31</b>    | <b>6,356.31</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>56,434.00</b>    | <b>56,434.00</b>    | <b>0.00</b>             | <b>32,497.71</b> | <b>0.00</b>     | <b>23,936.29</b>   | <b>23,936.29</b>   |
| <b>***Total Expenditures</b>                          | <b>56,434.00</b>    | <b>56,434.00</b>    | <b>0.00</b>             | <b>32,497.71</b> | <b>0.00</b>     | <b>23,936.29</b>   | <b>23,936.29</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 56,434.00           | 56,434.00           | 0.00                    | 0.00             | 0.00            | 56,434.00          | 56,434.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>56,434.00</b>    | <b>56,434.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>56,434.00</b>   | <b>56,434.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 32,497.71        | 0.00            | (32,497.71)        | (32,497.71)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>32,497.71</b> | <b>0.00</b>     | <b>(32,497.71)</b> | <b>(32,497.71)</b> |
| <b>***Total Revenue</b>                               | <b>56,434.00</b>    | <b>56,434.00</b>    | <b>0.00</b>             | <b>32,497.71</b> | <b>0.00</b>     | <b>23,936.29</b>   | <b>23,936.29</b>   |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X405 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 06/30/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/07 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXPLBG - Plant Biology**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 38,419.92         | 0.00            | (38,419.92)         | (38,419.92)         |
| 616F10  | Extension Educator                  | 188,393.00          | 253,895.00          | 0.00                    | 212,168.47        | 0.00            | (23,775.47)         | 41,726.53           |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 6,299.78          | 0.00            | (5,299.78)          | (5,299.78)          |
| 61DTHX  | Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>189,393.00</b>   | <b>254,895.00</b>   | <b>0.00</b>             | <b>256,888.17</b> | <b>0.00</b>     | <b>(67,495.17)</b>  | <b>(1,993.17)</b>   |
| 710000  | In-State Travel                     | 13,000.00           | 13,000.00           | 0.00                    | 6,816.51          | 0.00            | 6,183.49            | 6,183.49            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,095.53          | 0.00            | (1,095.53)          | (1,095.53)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 182.00            | 0.00            | (182.00)            | (182.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>8,094.04</b>   | <b>0.00</b>     | <b>4,905.96</b>     | <b>4,905.96</b>     |
| 711100  | Supplies-General                    | 18,500.00           | 18,500.00           | 0.00                    | 6,897.02          | 0.00            | 11,602.98           | 11,602.98           |
| 711200  | Research Supplies                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,750.70          | 0.00            | (2,750.70)          | (2,750.70)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 4,024.37          | 0.00            | (4,024.37)          | (4,024.37)          |
| 716110  | Rentals-Copier                      | 0.00                | 0.00                | 0.00                    | 477.04            | 0.00            | (477.04)            | (477.04)            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 31.99             | 0.00            | (31.99)             | (31.99)             |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 5,366.47          | 0.00            | (5,366.47)          | (5,366.47)          |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 126.72            | 0.00            | (126.72)            | (126.72)            |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 205.44            | 0.00            | (205.44)            | (205.44)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 718.44            | 0.00            | (718.44)            | (718.44)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 257.55            | 0.00            | (257.55)            | (257.55)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>18,500.00</b>    | <b>18,500.00</b>    | <b>0.00</b>             | <b>20,855.74</b>  | <b>0.00</b>     | <b>(2,355.74)</b>   | <b>(2,355.74)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>31,500.00</b>    | <b>31,500.00</b>    | <b>0.00</b>             | <b>28,949.78</b>  | <b>0.00</b>     | <b>2,550.22</b>     | <b>2,550.22</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>220,893.00</b>   | <b>286,395.00</b>   | <b>0.00</b>             | <b>285,837.95</b> | <b>0.00</b>     | <b>(64,944.95)</b>  | <b>557.05</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>220,893.00</b>   | <b>286,395.00</b>   | <b>0.00</b>             | <b>285,837.95</b> | <b>0.00</b>     | <b>(64,944.95)</b>  | <b>557.05</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 220,893.00          | 286,395.00          | 0.00                    | 0.00              | 0.00            | 220,893.00          | 286,395.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>220,893.00</b>   | <b>286,395.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>220,893.00</b>   | <b>286,395.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 285,837.95        | 0.00            | (285,837.95)        | (285,837.95)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>285,837.95</b> | <b>0.00</b>     | <b>(285,837.95)</b> | <b>(285,837.95)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X405 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 06/30/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/07 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXPLBG - Plant Biology**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>220,893.00</b>   | <b>286,395.00</b>   | <b>0.00</b>             | <b>285,837.95</b> | <b>0.00</b>     | <b>(64,944.95)</b> | <b>557.05</b>     |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X406 - SL Resource Economic Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 2,000.00            | 2,000.00            | 0.00                    | 1,484.18        | 0.00            | 515.82             | 515.82            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,041.18        | 0.00            | (1,041.18)         | (1,041.18)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 225.00          | 0.00            | (225.00)           | (225.00)          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,750.36</b> | <b>0.00</b>     | <b>(750.36)</b>    | <b>(750.36)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 214.52          | 0.00            | (214.52)           | (214.52)          |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 860.13          | 0.00            | 3,139.87           | 3,139.87          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 140.26          | 0.00            | (140.26)           | (140.26)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 78.50           | 0.00            | (78.50)            | (78.50)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,487.22        | 0.00            | (1,487.22)         | (1,487.22)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 85.42           | 0.00            | (85.42)            | (85.42)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 113.08          | 0.00            | (113.08)           | (113.08)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 68.74           | 0.00            | (68.74)            | (68.74)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,047.87</b> | <b>0.00</b>     | <b>952.13</b>      | <b>952.13</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,798.23</b> | <b>0.00</b>     | <b>201.77</b>      | <b>201.77</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,798.23</b> | <b>0.00</b>     | <b>201.77</b>      | <b>201.77</b>     |
| <b>***Total Expenditures</b>                          | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,798.23</b> | <b>0.00</b>     | <b>201.77</b>      | <b>201.77</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,000.00            | 6,000.00            | 0.00                    | 0.00            | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,000.00</b>    | <b>6,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,798.23        | 0.00            | (5,798.23)         | (5,798.23)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,798.23</b> | <b>0.00</b>     | <b>(5,798.23)</b>  | <b>(5,798.23)</b> |
| 560Z00 Other Ed Sales and Services                    | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 56 - Sales of Educational Activities</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>5,798.23</b> | <b>0.00</b>     | <b>201.77</b>      | <b>201.77</b>     |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X407 - SL Resource Economic Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 17,400.00           | 17,400.00           | 0.00                    | 3,959.90        | 0.00            | 13,440.10          | 13,440.10         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>3,959.90</b> | <b>0.00</b>     | <b>13,440.10</b>   | <b>13,440.10</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>3,959.90</b> | <b>0.00</b>     | <b>13,440.10</b>   | <b>13,440.10</b>  |
| <b>***Total Expenditures</b>            | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>3,959.90</b> | <b>0.00</b>     | <b>13,440.10</b>   | <b>13,440.10</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 17,400.00           | 17,400.00           | 0.00                    | 0.00            | 0.00            | 17,400.00          | 17,400.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 3,959.90        | 0.00            | (3,959.90)         | (3,959.90)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,959.90</b> | <b>0.00</b>     | <b>(3,959.90)</b>  | <b>(3,959.90)</b> |
| <b>***Total Revenue</b>                 | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>3,959.90</b> | <b>0.00</b>     | <b>13,440.10</b>   | <b>13,440.10</b>  |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X408 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 15,000.00           | 15,000.00           | 0.00                    | 175.50           | 0.00            | 14,824.50          | 14,824.50          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 11,545.99        | 0.00            | (11,545.99)        | (11,545.99)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 2,265.00         | 0.00            | (2,265.00)         | (2,265.00)         |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>13,986.49</b> | <b>0.00</b>     | <b>1,013.51</b>    | <b>1,013.51</b>    |
| 711100 Supplies-General                               | 16,000.00           | 16,000.00           | 0.00                    | 0.00             | 0.00            | 16,000.00          | 16,000.00          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 23,331.53        | 0.00            | (23,331.53)        | (23,331.53)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>23,331.53</b> | <b>0.00</b>     | <b>(7,331.53)</b>  | <b>(7,331.53)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>37,318.02</b> | <b>0.00</b>     | <b>(6,318.02)</b>  | <b>(6,318.02)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>37,318.02</b> | <b>0.00</b>     | <b>(6,318.02)</b>  | <b>(6,318.02)</b>  |
| <b>***Total Expenditures</b>                          | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>37,318.02</b> | <b>0.00</b>     | <b>(6,318.02)</b>  | <b>(6,318.02)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 31,000.00           | 31,000.00           | 0.00                    | 0.00             | 0.00            | 31,000.00          | 31,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>31,000.00</b>   | <b>31,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 37,318.02        | 0.00            | (37,318.02)        | (37,318.02)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,318.02</b> | <b>0.00</b>     | <b>(37,318.02)</b> | <b>(37,318.02)</b> |
| <b>***Total Revenue</b>                               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>37,318.02</b> | <b>0.00</b>     | <b>(6,318.02)</b>  | <b>(6,318.02)</b>  |



Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X409 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/07 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXSNSHC - Strengthening NH Communities**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 3,195.82         | 0.00            | (3,195.82)         | (3,195.82)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,284.72         | 0.00            | (1,284.72)         | (1,284.72)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>4,480.54</b>  | <b>0.00</b>     | <b>(3,480.54)</b>  | <b>(3,480.54)</b>  |
| 710000 In-State Travel                                | 11,500.00           | 11,500.00           | 0.00                    | 5,704.09         | 0.00            | 5,795.91           | 5,795.91           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,719.43         | 0.00            | (2,719.43)         | (2,719.43)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,005.00         | 0.00            | (1,005.00)         | (1,005.00)         |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 11.00            | 0.00            | (11.00)            | (11.00)            |
| <b>Subtotal: Travel</b>                               | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>0.00</b>             | <b>9,439.52</b>  | <b>0.00</b>     | <b>2,060.48</b>    | <b>2,060.48</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 753.42           | 0.00            | (753.42)           | (753.42)           |
| 711100 Supplies-General                               | 9,875.00            | 9,875.00            | 0.00                    | 4,722.26         | 0.00            | 5,152.74           | 5,152.74           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 531.92           | 0.00            | (531.92)           | (531.92)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 615.60           | 0.00            | (615.60)           | (615.60)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 250.00           | 0.00            | (250.00)           | (250.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 980.99           | 0.00            | (980.99)           | (980.99)           |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 167.91           | 0.00            | (167.91)           | (167.91)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 380.80           | 0.00            | (380.80)           | (380.80)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,875.00</b>     | <b>9,875.00</b>     | <b>0.00</b>             | <b>8,402.90</b>  | <b>0.00</b>     | <b>1,472.10</b>    | <b>1,472.10</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>21,375.00</b>    | <b>21,375.00</b>    | <b>0.00</b>             | <b>17,842.42</b> | <b>0.00</b>     | <b>3,532.58</b>    | <b>3,532.58</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>22,322.96</b> | <b>0.00</b>     | <b>52.04</b>       | <b>52.04</b>       |
| <b>***Total Expenditures</b>                          | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>22,322.96</b> | <b>0.00</b>     | <b>52.04</b>       | <b>52.04</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 22,375.00           | 22,375.00           | 0.00                    | 0.00             | 0.00            | 22,375.00          | 22,375.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>22,375.00</b>   | <b>22,375.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 22,322.96        | 0.00            | (22,322.96)        | (22,322.96)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,322.96</b> | <b>0.00</b>     | <b>(22,322.96)</b> | <b>(22,322.96)</b> |
| <b>***Total Revenue</b>                               | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>22,322.96</b> | <b>0.00</b>     | <b>52.04</b>       | <b>52.04</b>       |



Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X410 - SL Water and Marine Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                              |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                          | 0.00                | 0.00                | 0.00                    | 1,844.79         | 0.00            | (1,844.79)         | (1,844.79)         |
| 616F10  | Extension Educator           | 0.00                | 0.00                | 0.00                    | 20,980.33        | 0.00            | (20,980.33)        | (20,980.33)        |
| 61CPEX  | Part Time Salary             | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61SNSH  | Student Labor                | 0.00                | 0.00                | 0.00                    | 834.75           | 0.00            | (834.75)           | (834.75)           |
| 61SNWS  | College Work Study           | 0.00                | 0.00                | 0.00                    | 691.50           | 0.00            | (691.50)           | (691.50)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                              | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>24,351.37</b> | <b>0.00</b>     | <b>(23,351.37)</b> | <b>(23,351.37)</b> |
| 710000  | In-State Travel              | 5,000.00            | 5,000.00            | 0.00                    | 3,650.24         | 0.00            | 1,349.76           | 1,349.76           |
| 710100  | Out-of-State Travel          | 0.00                | 0.00                | 0.00                    | 28.00            | 0.00            | (28.00)            | (28.00)            |
| 710300  | Conference Registration Fees | 0.00                | 0.00                | 0.00                    | 223.00           | 0.00            | (223.00)           | (223.00)           |
| <b>Subtotal: Travel</b>                               |                              | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>3,901.24</b>  | <b>0.00</b>     | <b>1,098.76</b>    | <b>1,098.76</b>    |
| 711000  | Purchasing Cards             | 0.00                | 0.00                | 0.00                    | 28.97            | 0.00            | (28.97)            | (28.97)            |
| 711100  | Supplies-General             | 5,000.00            | 5,000.00            | 0.00                    | 970.12           | 0.00            | 4,029.88           | 4,029.88           |
| 713000  | Printing & Copying-General   | 0.00                | 0.00                | 0.00                    | 1,408.44         | 0.00            | (1,408.44)         | (1,408.44)         |
| 714000  | Postage-General              | 0.00                | 0.00                | 0.00                    | 34.31            | 0.00            | (34.31)            | (34.31)            |
| 718000  | Telecom-General              | 0.00                | 0.00                | 0.00                    | 331.72           | 0.00            | (331.72)           | (331.72)           |
| <b>Subtotal: Non-Travel Support</b>                   |                              | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>2,773.56</b>  | <b>0.00</b>     | <b>2,226.44</b>    | <b>2,226.44</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                              | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,674.80</b>  | <b>0.00</b>     | <b>3,325.20</b>    | <b>3,325.20</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                              | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>31,026.17</b> | <b>0.00</b>     | <b>(20,026.17)</b> | <b>(20,026.17)</b> |
| <b>***Total Expenditures</b>                          |                              | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>31,026.17</b> | <b>0.00</b>     | <b>(20,026.17)</b> | <b>(20,026.17)</b> |
| <b>Revenue</b>  |                              |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations       | 11,000.00           | 11,000.00           | 0.00                    | 0.00             | 0.00            | 11,000.00          | 11,000.00          |
| <b>*Total: 52 - Appropriations</b>                    |                              | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>11,000.00</b>   | <b>11,000.00</b>   |
| 530000  | Federal Programs             | 0.00                | 0.00                | 0.00                    | 31,026.17        | 0.00            | (31,026.17)        | (31,026.17)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>31,026.17</b> | <b>0.00</b>     | <b>(31,026.17)</b> | <b>(31,026.17)</b> |
| <b>***Total Revenue</b>                               |                              | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>31,026.17</b> | <b>0.00</b>     | <b>(20,026.17)</b> | <b>(20,026.17)</b> |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X411 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/07 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 4,400.00            | 4,400.00            | 0.00                    | 5,253.07         | 0.00            | (853.07)           | (853.07)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 180.00           | 0.00            | (180.00)           | (180.00)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 310.00           | 0.00            | (310.00)           | (310.00)           |
| <b>Subtotal: Travel</b>                               | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>5,743.07</b>  | <b>0.00</b>     | <b>(1,343.07)</b>  | <b>(1,343.07)</b>  |
| 711100 Supplies-General                               | 6,300.00            | 6,300.00            | 0.00                    | 4,416.60         | 0.00            | 1,883.40           | 1,883.40           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 57.17            | 0.00            | (57.17)            | (57.17)            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 57.12            | 0.00            | (57.12)            | (57.12)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 89.81            | 0.00            | (89.81)            | (89.81)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 83.72            | 0.00            | (83.72)            | (83.72)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,300.00</b>     | <b>6,300.00</b>     | <b>0.00</b>             | <b>4,704.42</b>  | <b>0.00</b>     | <b>1,595.58</b>    | <b>1,595.58</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>10,447.49</b> | <b>0.00</b>     | <b>252.51</b>      | <b>252.51</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>10,447.49</b> | <b>0.00</b>     | <b>252.51</b>      | <b>252.51</b>      |
| <b>***Total Expenditures</b>                          | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>10,447.49</b> | <b>0.00</b>     | <b>252.51</b>      | <b>252.51</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 10,700.00           | 10,700.00           | 0.00                    | 0.00             | 0.00            | 10,700.00          | 10,700.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>10,700.00</b>   | <b>10,700.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 10,447.49        | 0.00            | (10,447.49)        | (10,447.49)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,447.49</b> | <b>0.00</b>     | <b>(10,447.49)</b> | <b>(10,447.49)</b> |
| <b>***Total Revenue</b>                               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>10,447.49</b> | <b>0.00</b>     | <b>252.51</b>      | <b>252.51</b>      |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X412 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 9,000.00            | 9,000.00            | 0.00                    | 6,278.95        | 0.00            | 2,721.05           | 2,721.05          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,307.02        | 0.00            | (1,307.02)         | (1,307.02)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 292.00          | 0.00            | (292.00)           | (292.00)          |
| <b>Subtotal: Travel</b>                               | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>7,877.97</b> | <b>0.00</b>     | <b>1,122.03</b>    | <b>1,122.03</b>   |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>7,877.97</b> | <b>0.00</b>     | <b>2,122.03</b>    | <b>2,122.03</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>7,877.97</b> | <b>0.00</b>     | <b>2,122.03</b>    | <b>2,122.03</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>7,877.97</b> | <b>0.00</b>     | <b>2,122.03</b>    | <b>2,122.03</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 7,877.97        | 0.00            | (7,877.97)         | (7,877.97)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,877.97</b> | <b>0.00</b>     | <b>(7,877.97)</b>  | <b>(7,877.97)</b> |
| <b>***Total Revenue</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>7,877.97</b> | <b>0.00</b>     | <b>2,122.03</b>    | <b>2,122.03</b>   |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X413 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 13,085.25         | 0.00            | (13,085.25)         | (13,085.25)         |
| 616F10 Extension Educator               | 63,379.00           | 63,379.00           | 0.00                    | 74,433.77         | 0.00            | (11,054.77)         | (11,054.77)         |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 24,601.80         | 0.00            | (24,601.80)         | (24,601.80)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>112,120.82</b> | <b>0.00</b>     | <b>(48,741.82)</b>  | <b>(48,741.82)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>112,120.82</b> | <b>0.00</b>     | <b>(48,741.82)</b>  | <b>(48,741.82)</b>  |
| <b>***Total Expenditures</b>            | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>112,120.82</b> | <b>0.00</b>     | <b>(48,741.82)</b>  | <b>(48,741.82)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 63,379.00           | 63,379.00           | 0.00                    | 0.00              | 0.00            | 63,379.00           | 63,379.00           |
| <b>*Total: 52 - Appropriations</b>      | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>63,379.00</b>    | <b>63,379.00</b>    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 112,120.82        | 0.00            | (112,120.82)        | (112,120.82)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>112,120.82</b> | <b>0.00</b>     | <b>(112,120.82)</b> | <b>(112,120.82)</b> |
| <b>***Total Revenue</b>                 | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>112,120.82</b> | <b>0.00</b>     | <b>(48,741.82)</b>  | <b>(48,741.82)</b>  |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X414 - SL County 4-H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator                             | 85,009.00           | 85,009.00           | 0.00                    | 123,142.36        | 0.00            | (38,133.36)         | (38,133.36)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>123,142.36</b> | <b>0.00</b>     | <b>(38,133.36)</b>  | <b>(38,133.36)</b>  |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 69.99             | 0.00            | (69.99)             | (69.99)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69.99</b>      | <b>0.00</b>     | <b>(69.99)</b>      | <b>(69.99)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>69.99</b>      | <b>0.00</b>     | <b>(69.99)</b>      | <b>(69.99)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>123,212.35</b> | <b>0.00</b>     | <b>(38,203.35)</b>  | <b>(38,203.35)</b>  |
| <b>***Total Expenditures</b>                          | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>123,212.35</b> | <b>0.00</b>     | <b>(38,203.35)</b>  | <b>(38,203.35)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 85,009.00           | 85,009.00           | 0.00                    | 0.00              | 0.00            | 85,009.00           | 85,009.00           |
| <b>*Total: 52 - Appropriations</b>                    | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>85,009.00</b>    | <b>85,009.00</b>    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 123,212.35        | 0.00            | (123,212.35)        | (123,212.35)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>123,212.35</b> | <b>0.00</b>     | <b>(123,212.35)</b> | <b>(123,212.35)</b> |
| <b>***Total Revenue</b>                               | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>123,212.35</b> | <b>0.00</b>     | <b>(38,203.35)</b>  | <b>(38,203.35)</b>  |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X415 - SL County Family & Consumer Resourc

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator               | 158,567.00          | 73,558.00           | 0.00                    | 107,112.29        | 0.00            | 51,454.71           | (33,554.29)         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>158,567.00</b>   | <b>73,558.00</b>    | <b>0.00</b>             | <b>107,112.29</b> | <b>0.00</b>     | <b>51,454.71</b>    | <b>(33,554.29)</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>158,567.00</b>   | <b>73,558.00</b>    | <b>0.00</b>             | <b>107,112.29</b> | <b>0.00</b>     | <b>51,454.71</b>    | <b>(33,554.29)</b>  |
| <b>***Total Expenditures</b>            | <b>158,567.00</b>   | <b>73,558.00</b>    | <b>0.00</b>             | <b>107,112.29</b> | <b>0.00</b>     | <b>51,454.71</b>    | <b>(33,554.29)</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 158,567.00          | 73,558.00           | 0.00                    | 0.00              | 0.00            | 158,567.00          | 73,558.00           |
| <b>*Total: 52 - Appropriations</b>      | <b>158,567.00</b>   | <b>73,558.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>158,567.00</b>   | <b>73,558.00</b>    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 107,112.29        | 0.00            | (107,112.29)        | (107,112.29)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>107,112.29</b> | <b>0.00</b>     | <b>(107,112.29)</b> | <b>(107,112.29)</b> |
| <b>***Total Revenue</b>                 | <b>158,567.00</b>   | <b>73,558.00</b>    | <b>0.00</b>             | <b>107,112.29</b> | <b>0.00</b>     | <b>51,454.71</b>    | <b>(33,554.29)</b>  |



Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X416 - SL 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 20,242.72        | 0.00            | (20,242.72)        | (20,242.72)        |
| 616F10 Extension Educator               | 46,366.00           | 46,366.00           | 0.00                    | 0.00             | 0.00            | 46,366.00          | 46,366.00          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>20,242.72</b> | <b>0.00</b>     | <b>26,123.28</b>   | <b>26,123.28</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>20,242.72</b> | <b>0.00</b>     | <b>26,123.28</b>   | <b>26,123.28</b>   |
| <b>***Total Expenditures</b>            | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>20,242.72</b> | <b>0.00</b>     | <b>26,123.28</b>   | <b>26,123.28</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 46,366.00           | 46,366.00           | 0.00                    | 0.00             | 0.00            | 46,366.00          | 46,366.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 20,242.72        | 0.00            | (20,242.72)        | (20,242.72)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>20,242.72</b> | <b>0.00</b>     | <b>(20,242.72)</b> | <b>(20,242.72)</b> |
| <b>***Total Revenue</b>                 | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>20,242.72</b> | <b>0.00</b>     | <b>26,123.28</b>   | <b>26,123.28</b>   |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X417 - SL Resource Economics 3D

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 15,333.00           | 15,333.00           | 0.00                    | 16,072.03        | 0.00            | (739.03)           | (739.03)           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>16,072.03</b> | <b>0.00</b>     | <b>(739.03)</b>    | <b>(739.03)</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>16,072.03</b> | <b>0.00</b>     | <b>(739.03)</b>    | <b>(739.03)</b>    |
| <b>***Total Expenditures</b>            | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>16,072.03</b> | <b>0.00</b>     | <b>(739.03)</b>    | <b>(739.03)</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 15,333.00           | 15,333.00           | 0.00                    | 0.00             | 0.00            | 15,333.00          | 15,333.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 16,072.03        | 0.00            | (16,072.03)        | (16,072.03)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,072.03</b> | <b>0.00</b>     | <b>(16,072.03)</b> | <b>(16,072.03)</b> |
| <b>***Total Revenue</b>                 | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>16,072.03</b> | <b>0.00</b>     | <b>(739.03)</b>    | <b>(739.03)</b>    |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X418 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator                             | 5,000.00            | 5,000.00            | 0.00                    | 0.00            | 0.00            | 5,000.00           | 5,000.00          |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 0.00                | 0.00                    | 6,460.00        | 0.00            | (6,460.00)         | (6,460.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>6,460.00</b> | <b>0.00</b>     | <b>(1,460.00)</b>  | <b>(1,460.00)</b> |
| 711100 Supplies-General                               | 1,268.00            | 1,268.00            | 0.00                    | 0.00            | 0.00            | 1,268.00           | 1,268.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,268.00</b>     | <b>1,268.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,268.00</b>    | <b>1,268.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,268.00</b>     | <b>1,268.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,268.00</b>    | <b>1,268.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>6,460.00</b> | <b>0.00</b>     | <b>(192.00)</b>    | <b>(192.00)</b>   |
| <b>***Total Expenditures</b>                          | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>6,460.00</b> | <b>0.00</b>     | <b>(192.00)</b>    | <b>(192.00)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,268.00            | 6,268.00            | 0.00                    | 0.00            | 0.00            | 6,268.00           | 6,268.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,460.00        | 0.00            | (6,460.00)         | (6,460.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,460.00</b> | <b>0.00</b>     | <b>(6,460.00)</b>  | <b>(6,460.00)</b> |
| <b>***Total Revenue</b>                               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>6,460.00</b> | <b>0.00</b>     | <b>(192.00)</b>    | <b>(192.00)</b>   |

Grant: 11X8SL - Smith Lever 2008 Appropriation  
 Fund: 11X419 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/07 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 11,877.63        | 0.00            | (11,877.63)        | (11,877.63)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,877.63</b> | <b>0.00</b>     | <b>(11,877.63)</b> | <b>(11,877.63)</b> |
| 710000 In-State Travel                                | 3,000.00            | 3,000.00            | 0.00                    | 88.88            | 0.00            | 2,911.12           | 2,911.12           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,429.90         | 0.00            | (1,429.90)         | (1,429.90)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 959.00           | 0.00            | (959.00)           | (959.00)           |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>2,477.78</b>  | <b>0.00</b>     | <b>522.22</b>      | <b>522.22</b>      |
| 711100 Supplies-General                               | 700.00              | 700.00              | 0.00                    | 299.25           | 0.00            | 400.75             | 400.75             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>700.00</b>       | <b>700.00</b>       | <b>0.00</b>             | <b>299.25</b>    | <b>0.00</b>     | <b>400.75</b>      | <b>400.75</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>2,777.03</b>  | <b>0.00</b>     | <b>922.97</b>      | <b>922.97</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>14,654.66</b> | <b>0.00</b>     | <b>(10,954.66)</b> | <b>(10,954.66)</b> |
| <b>***Total Expenditures</b>                          | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>14,654.66</b> | <b>0.00</b>     | <b>(10,954.66)</b> | <b>(10,954.66)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 3,700.00            | 3,700.00            | 0.00                    | 0.00             | 0.00            | 3,700.00           | 3,700.00           |
| <b>*Total: 52 - Appropriations</b>                    | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,700.00</b>    | <b>3,700.00</b>    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 14,654.66        | 0.00            | (14,654.66)        | (14,654.66)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,654.66</b> | <b>0.00</b>     | <b>(14,654.66)</b> | <b>(14,654.66)</b> |
| <b>***Total Revenue</b>                               | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>14,654.66</b> | <b>0.00</b>     | <b>(10,954.66)</b> | <b>(10,954.66)</b> |

Grant: 11X9FN - Smith Lever 2009 Expanded Food and  
 Fund: 11X449 - SL Expanded Food and Nutrition

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 06/30/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXEFNE                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/08 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXEFNE - Nutrition Connections**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611PFS [NSE] Faculty Semester/Term                    | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)            | (100.00)            |
| 615F10 PAT  | 215,205.00          | 290,894.00          | 0.00                    | 248,605.07        | 0.00            | (33,400.07)         | 42,288.93           |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 36,806.86         | 0.00            | (36,806.86)         | (36,806.86)         |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 0.00                | 0.00                    | 1,196.64          | 0.00            | (1,196.64)          | (1,196.64)          |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 210.00            | 0.00            | (210.00)            | (210.00)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>215,205.00</b>   | <b>290,894.00</b>   | <b>0.00</b>             | <b>286,918.57</b> | <b>0.00</b>     | <b>(71,713.57)</b>  | <b>3,975.43</b>     |
| 710000 In-State Travel                                | 7,600.00            | 7,600.00            | 0.00                    | 8,242.22          | 0.00            | (642.22)            | (642.22)            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,611.99          | 0.00            | (2,611.99)          | (2,611.99)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,604.00          | 0.00            | (1,604.00)          | (1,604.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 8.80              | 0.00            | (8.80)              | (8.80)              |
| <b>Subtotal: Travel</b>                               | <b>7,600.00</b>     | <b>7,600.00</b>     | <b>0.00</b>             | <b>12,467.01</b>  | <b>0.00</b>     | <b>(4,867.01)</b>   | <b>(4,867.01)</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 5,080.95          | 0.00            | (5,080.95)          | (5,080.95)          |
| 711100 Supplies-General                               | 23,471.00           | 23,471.00           | 0.00                    | 8,249.90          | 0.00            | 15,221.10           | 15,221.10           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 22.97             | 0.00            | (22.97)             | (22.97)             |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,401.91          | 0.00            | (2,401.91)          | (2,401.91)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 3.32              | 0.00            | (3.32)              | (3.32)              |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)            | (150.00)            |
| 717214 Oth Prof Ser-ServProvAgmt gt \$9,999           | 0.00                | 0.00                | 0.00                    | 6,145.81          | 0.00            | (6,145.81)          | (6,145.81)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 524.56            | 0.00            | (524.56)            | (524.56)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,471.00</b>    | <b>23,471.00</b>    | <b>0.00</b>             | <b>22,579.42</b>  | <b>0.00</b>     | <b>891.58</b>       | <b>891.58</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,071.00</b>    | <b>31,071.00</b>    | <b>0.00</b>             | <b>35,046.43</b>  | <b>0.00</b>     | <b>(3,975.43)</b>   | <b>(3,975.43)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>246,276.00</b>   | <b>321,965.00</b>   | <b>0.00</b>             | <b>321,965.00</b> | <b>0.00</b>     | <b>(75,689.00)</b>  | <b>(0.00)</b>       |
| <b>***Total Expenditures</b>                          | <b>246,276.00</b>   | <b>321,965.00</b>   | <b>0.00</b>             | <b>321,965.00</b> | <b>0.00</b>     | <b>(75,689.00)</b>  | <b>(0.00)</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 246,276.00          | 321,965.00          | 0.00                    | 0.00              | 0.00            | 246,276.00          | 321,965.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>246,276.00</b>   | <b>321,965.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>246,276.00</b>   | <b>321,965.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 321,965.00        | 0.00            | (321,965.00)        | (321,965.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>321,965.00</b> | <b>0.00</b>     | <b>(321,965.00)</b> | <b>(321,965.00)</b> |
| <b>***Total Revenue</b>                               | <b>246,276.00</b>   | <b>321,965.00</b>   | <b>0.00</b>             | <b>321,965.00</b> | <b>0.00</b>     | <b>(75,689.00)</b>  | <b>0.00</b>         |

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M  
 Fund: 11X450 - SL Intergrated Pest Management

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 48,408.00           | 59,405.00           | 0.00                    | 59,618.65        | 0.00            | (11,210.65)        | (213.65)           |
| 617F10 Operating Staff                                | 0.00                | 4,294.00            | 0.00                    | 4,307.01         | 0.00            | (4,307.01)         | (13.01)            |
| 617F1R Retro Operating Staff (Reg)                    | 0.00                | 0.00                | 0.00                    | 44.65            | 0.00            | (44.65)            | (44.65)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>48,408.00</b>    | <b>63,699.00</b>    | <b>0.00</b>             | <b>63,970.31</b> | <b>0.00</b>     | <b>(15,562.31)</b> | <b>(271.31)</b>    |
| 710000 In-State Travel                                | (3,274.00)          | 3,363.00            | 0.00                    | 3,059.05         | 0.00            | (6,333.05)         | 303.95             |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 228.95           | 0.00            | (228.95)           | (228.95)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 320.00           | 0.00            | (320.00)           | (320.00)           |
| <b>Subtotal: Travel</b>                               | <b>(3,274.00)</b>   | <b>3,363.00</b>     | <b>0.00</b>             | <b>3,608.00</b>  | <b>0.00</b>     | <b>(6,882.00)</b>  | <b>(245.00)</b>    |
| 711100 Supplies-General                               | 8,688.00            | 9,539.00            | 0.00                    | 3,631.88         | 0.00            | 5,056.12           | 5,907.12           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 5,390.81         | 0.00            | (5,390.81)         | (5,390.81)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,688.00</b>     | <b>9,539.00</b>     | <b>0.00</b>             | <b>9,022.69</b>  | <b>0.00</b>     | <b>(334.69)</b>    | <b>516.31</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>5,414.00</b>     | <b>12,902.00</b>    | <b>0.00</b>             | <b>12,630.69</b> | <b>0.00</b>     | <b>(7,216.69)</b>  | <b>271.31</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>53,822.00</b>    | <b>76,601.00</b>    | <b>0.00</b>             | <b>76,601.00</b> | <b>0.00</b>     | <b>(22,779.00)</b> | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>53,822.00</b>    | <b>76,601.00</b>    | <b>0.00</b>             | <b>76,601.00</b> | <b>0.00</b>     | <b>(22,779.00)</b> | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 68,798.00           | 76,601.00           | 0.00                    | 0.00             | 0.00            | 68,798.00          | 76,601.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>68,798.00</b>    | <b>76,601.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>68,798.00</b>   | <b>76,601.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 76,601.00        | 0.00            | (76,601.00)        | (76,601.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>76,601.00</b> | <b>0.00</b>     | <b>(76,601.00)</b> | <b>(76,601.00)</b> |
| <b>***Total Revenue</b>                               | <b>68,798.00</b>    | <b>76,601.00</b>    | <b>0.00</b>             | <b>76,601.00</b> | <b>0.00</b>     | <b>(7,803.00)</b>  | <b>0.00</b>        |

Grant: 11X9PS - Smith Lever 2009 PSEP  
 Fund: 11X480 - SL PSEP

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 615F10 PAT                              | 5,312.00            | 5,312.00            | 0.00                    | 5,312.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>5,312.00</b>     | <b>5,312.00</b>     | <b>0.00</b>             | <b>5,312.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>5,312.00</b>     | <b>5,312.00</b>     | <b>0.00</b>             | <b>5,312.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>5,312.00</b>     | <b>5,312.00</b>     | <b>0.00</b>             | <b>5,312.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations           | 5,312.00            | 5,312.00            | 0.00                    | 0.00            | 0.00            | 5,312.00           | 5,312.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>5,312.00</b>     | <b>5,312.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>5,312.00</b>    | <b>5,312.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 5,312.00        | 0.00            | (5,312.00)         | (5,312.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,312.00</b> | <b>0.00</b>     | <b>(5,312.00)</b>  | <b>(5,312.00)</b> |
| <b>***Total Revenue</b>                 | <b>5,312.00</b>     | <b>5,312.00</b>     | <b>0.00</b>             | <b>5,312.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat  
 Fund: 11X479 - SL Pesticide Applicator Training

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 8,800.00            | 8,800.00            | 0.00                    | 9,602.44         | 0.00            | (802.44)           | (802.44)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>8,800.00</b>     | <b>8,800.00</b>     | <b>0.00</b>             | <b>9,602.44</b>  | <b>0.00</b>     | <b>(802.44)</b>    | <b>(802.44)</b>    |
| 710000 In-State Travel                                | 1,500.00            | 1,500.00            | 0.00                    | 0.00             | 0.00            | 1,500.00           | 1,500.00           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 787.52           | 0.00            | (787.52)           | (787.52)           |
| <b>Subtotal: Travel</b>                               | <b>1,500.00</b>     | <b>1,500.00</b>     | <b>0.00</b>             | <b>787.52</b>    | <b>0.00</b>     | <b>712.48</b>      | <b>712.48</b>      |
| 711100 Supplies-General                               | 1,387.00            | 1,387.00            | 0.00                    | 1,297.00         | 0.00            | 90.00              | 90.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,387.00</b>     | <b>1,387.00</b>     | <b>0.00</b>             | <b>1,297.00</b>  | <b>0.00</b>     | <b>90.00</b>       | <b>90.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,887.00</b>     | <b>2,887.00</b>     | <b>0.00</b>             | <b>2,084.52</b>  | <b>0.00</b>     | <b>802.48</b>      | <b>802.48</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>11,687.00</b>    | <b>11,687.00</b>    | <b>0.00</b>             | <b>11,686.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>        |
| <b>***Total Expenditures</b>                          | <b>11,687.00</b>    | <b>11,687.00</b>    | <b>0.00</b>             | <b>11,686.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 11,687.00           | 11,687.00           | 0.00                    | 0.00             | 0.00            | 11,687.00          | 11,687.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>11,687.00</b>    | <b>11,687.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>11,687.00</b>   | <b>11,687.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 11,686.96        | 0.00            | (11,686.96)        | (11,686.96)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,686.96</b> | <b>0.00</b>     | <b>(11,686.96)</b> | <b>(11,686.96)</b> |
| <b>***Total Revenue</b>                               | <b>11,687.00</b>    | <b>11,687.00</b>    | <b>0.00</b>             | <b>11,686.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>        |



Grant: 11X9RR - Smith Lever 2009 Renewable Resource  
 Fund: 11X451 - SL Renewable Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 12,687.54        | 0.00            | (12,687.54)        | (12,687.54)        |
| 616F10 Extension Educator                             | 26,105.00           | 26,106.00           | 0.00                    | 32,588.96        | 0.00            | (6,483.96)         | (6,482.96)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 1,248.50         | 0.00            | (1,248.50)         | (1,248.50)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>26,105.00</b>    | <b>26,106.00</b>    | <b>0.00</b>             | <b>46,525.00</b> | <b>0.00</b>     | <b>(20,420.00)</b> | <b>(20,419.00)</b> |
| 710000 In-State Travel                                | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>Subtotal: Travel</b>                               | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>5,000.00</b>    | <b>5,000.00</b>    |
| 711100 Supplies-General                               | 15,419.00           | 15,419.00           | 0.00                    | 0.00             | 0.00            | 15,419.00          | 15,419.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,419.00</b>    | <b>15,419.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,419.00</b>   | <b>15,419.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,419.00</b>    | <b>20,419.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>20,419.00</b>   | <b>20,419.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>46,524.00</b>    | <b>46,525.00</b>    | <b>0.00</b>             | <b>46,525.00</b> | <b>0.00</b>     | <b>(1.00)</b>      | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>46,524.00</b>    | <b>46,525.00</b>    | <b>0.00</b>             | <b>46,525.00</b> | <b>0.00</b>     | <b>(1.00)</b>      | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 46,524.00           | 46,525.00           | 0.00                    | 0.00             | 0.00            | 46,524.00          | 46,525.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>46,524.00</b>    | <b>46,525.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>46,524.00</b>   | <b>46,525.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 46,525.00        | 0.00            | (46,525.00)        | (46,525.00)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>46,525.00</b> | <b>0.00</b>     | <b>(46,525.00)</b> | <b>(46,525.00)</b> |
| <b>***Total Revenue</b>                               | <b>46,524.00</b>    | <b>46,525.00</b>    | <b>0.00</b>             | <b>46,525.00</b> | <b>0.00</b>     | <b>(1.00)</b>      | <b>0.00</b>        |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X426 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UX0PPB - UNH-Coop Ext-HR Bud Control**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 614F10 Academic Administrator           | 0.00                | 13,680.00           | 0.00                    | 0.00         | 0.00            | 0.00               | 13,680.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>13,680.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>13,680.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>13,680.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>13,680.00</b>  |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>13,680.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>13,680.00</b>  |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X426 - SL Administration

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 611F10 Faculty TT/NTT (Non Union)                     | 0.00                | 0.00                | 0.00                    | 17,438.49         | 0.00            | (17,438.49)         | (17,438.49)         |
| 614F10 Academic Administrator                         | 13,680.00           | (13,680.00)         | 0.00                    | 77,276.90         | 0.00            | (63,596.90)         | (90,956.90)         |
| 615F10 PAT  | 4,320.00            | 207,338.00          | 0.00                    | 105,937.83        | 0.00            | (101,617.83)        | 101,400.17          |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 97,004.58         | 0.00            | (97,004.58)         | (97,004.58)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 584.75            | 0.00            | (584.75)            | (584.75)            |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 2,452.80          | 0.00            | (2,452.80)          | (2,452.80)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>18,000.00</b>    | <b>193,658.00</b>   | <b>0.00</b>             | <b>300,695.35</b> | <b>0.00</b>     | <b>(282,695.35)</b> | <b>(107,037.35)</b> |
| 710000 In-State Travel                                | 25,000.00           | 25,000.00           | 0.00                    | 2,602.75          | 0.00            | 22,397.25           | 22,397.25           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 495.00            | 0.00            | (495.00)            | (495.00)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 8.00              | 0.00            | (8.00)              | (8.00)              |
| <b>Subtotal: Travel</b>                               | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>3,105.75</b>   | <b>0.00</b>     | <b>21,894.25</b>    | <b>21,894.25</b>    |
| 711100 Supplies-General                               | 70,500.00           | 70,500.00           | 0.00                    | 7,134.01          | 0.00            | 63,365.99           | 63,365.99           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,619.08          | 0.00            | (2,619.08)          | (2,619.08)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 3,283.23          | 0.00            | (3,283.23)          | (3,283.23)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 15,965.72         | 0.00            | (15,965.72)         | (15,965.72)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 638.36            | 0.00            | (638.36)            | (638.36)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 675.02            | 0.00            | (675.02)            | (675.02)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>70,500.00</b>    | <b>70,500.00</b>    | <b>0.00</b>             | <b>30,315.42</b>  | <b>0.00</b>     | <b>40,184.58</b>    | <b>40,184.58</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>95,500.00</b>    | <b>95,500.00</b>    | <b>0.00</b>             | <b>33,421.17</b>  | <b>0.00</b>     | <b>62,078.83</b>    | <b>62,078.83</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>113,500.00</b>   | <b>289,158.00</b>   | <b>0.00</b>             | <b>334,116.52</b> | <b>0.00</b>     | <b>(220,616.52)</b> | <b>(44,958.52)</b>  |
| <b>***Total Expenditures</b>                          | <b>113,500.00</b>   | <b>289,158.00</b>   | <b>0.00</b>             | <b>334,116.52</b> | <b>0.00</b>     | <b>(220,616.52)</b> | <b>(44,958.52)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations                         | 99,820.00           | 302,838.00          | 0.00                    | 0.00              | 0.00            | 99,820.00           | 302,838.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>99,820.00</b>    | <b>302,838.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>99,820.00</b>    | <b>302,838.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 334,116.52        | 0.00            | (334,116.52)        | (334,116.52)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>334,116.52</b> | <b>0.00</b>     | <b>(334,116.52)</b> | <b>(334,116.52)</b> |
| <b>***Total Revenue</b>                               | <b>99,820.00</b>    | <b>302,838.00</b>   | <b>0.00</b>             | <b>334,116.52</b> | <b>0.00</b>     | <b>(234,296.52)</b> | <b>(31,278.52)</b>  |



Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X427 - SL Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 1,000.00            | 1,000.00            | 0.00                    | 632.73          | 0.00            | 367.27             | 367.27            |
| <b>Subtotal: Travel</b>                               | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>632.73</b>   | <b>0.00</b>     | <b>367.27</b>      | <b>367.27</b>     |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 563.52          | 0.00            | (563.52)           | (563.52)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 451.13          | 0.00            | (451.13)           | (451.13)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 68.44           | 0.00            | (68.44)            | (68.44)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,083.09</b> | <b>0.00</b>     | <b>(83.09)</b>     | <b>(83.09)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,715.82</b> | <b>0.00</b>     | <b>284.18</b>      | <b>284.18</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,715.82</b> | <b>0.00</b>     | <b>284.18</b>      | <b>284.18</b>     |
| <b>***Total Expenditures</b>                          | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,715.82</b> | <b>0.00</b>     | <b>284.18</b>      | <b>284.18</b>     |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 2,000.00            | 2,000.00            | 0.00                    | 0.00            | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 1,715.82        | 0.00            | (1,715.82)         | (1,715.82)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,715.82</b> | <b>0.00</b>     | <b>(1,715.82)</b>  | <b>(1,715.82)</b> |
| <b>***Total Revenue</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,715.82</b> | <b>0.00</b>     | <b>284.18</b>      | <b>284.18</b>     |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X428 - SL ITDE

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXTECH - Technology Office**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10  | PAT                                 | 45,850.00           | 45,850.00           | 0.00                    | 0.00             | 0.00            | 45,850.00          | 45,850.00          |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 885.00           | 0.00            | (885.00)           | (885.00)           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 784.00           | 0.00            | (784.00)           | (784.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>46,850.00</b>    | <b>46,850.00</b>    | <b>0.00</b>             | <b>1,669.00</b>  | <b>0.00</b>     | <b>45,181.00</b>   | <b>45,181.00</b>   |
| 710000  | In-State Travel                     | 15,000.00           | 15,000.00           | 0.00                    | 4,899.18         | 0.00            | 10,100.82          | 10,100.82          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,696.27         | 0.00            | (1,696.27)         | (1,696.27)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 540.00           | 0.00            | (540.00)           | (540.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>7,135.45</b>  | <b>0.00</b>     | <b>7,864.55</b>    | <b>7,864.55</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 12,423.60        | 0.00            | (12,423.60)        | (12,423.60)        |
| 711100  | Supplies-General                    | 55,000.00           | 55,000.00           | 0.00                    | 5,451.55         | 0.00            | 49,548.45          | 49,548.45          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 27.36            | 0.00            | (27.36)            | (27.36)            |
| 716060  | Maint & Repairs-Computer Software   | 0.00                | 0.00                | 0.00                    | 500.00           | 0.00            | (500.00)           | (500.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 2,816.09         | 0.00            | (2,816.09)         | (2,816.09)         |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 11,223.36        | 0.00            | (11,223.36)        | (11,223.36)        |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 624.28           | 0.00            | (624.28)           | (624.28)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>55,000.00</b>    | <b>55,000.00</b>    | <b>0.00</b>             | <b>33,066.24</b> | <b>0.00</b>     | <b>21,933.76</b>   | <b>21,933.76</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>70,000.00</b>    | <b>70,000.00</b>    | <b>0.00</b>             | <b>40,201.69</b> | <b>0.00</b>     | <b>29,798.31</b>   | <b>29,798.31</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>41,870.69</b> | <b>0.00</b>     | <b>74,979.31</b>   | <b>74,979.31</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>41,870.69</b> | <b>0.00</b>     | <b>74,979.31</b>   | <b>74,979.31</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 520000  | Federal Appropriations              | 116,850.00          | 116,850.00          | 0.00                    | 0.00             | 0.00            | 116,850.00         | 116,850.00         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>116,850.00</b>  | <b>116,850.00</b>  |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 41,870.69        | 0.00            | (41,870.69)        | (41,870.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,870.69</b> | <b>0.00</b>     | <b>(41,870.69)</b> | <b>(41,870.69)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>116,850.00</b>   | <b>116,850.00</b>   | <b>0.00</b>             | <b>41,870.69</b> | <b>0.00</b>     | <b>74,979.31</b>   | <b>74,979.31</b>   |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X429 - SL Forestry

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 06/30/200                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/08 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 7,970.24         | 0.00            | (7,970.24)         | (7,970.24)         |
| 616F10 Extension Educator               | 44,000.00           | 44,000.00           | 0.00                    | 36,108.37        | 0.00            | 7,891.63           | 7,891.63           |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,078.61</b> | <b>0.00</b>     | <b>(78.61)</b>     | <b>(78.61)</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,078.61</b> | <b>0.00</b>     | <b>(78.61)</b>     | <b>(78.61)</b>     |
| <b>***Total Expenditures</b>            | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,078.61</b> | <b>0.00</b>     | <b>(78.61)</b>     | <b>(78.61)</b>     |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 44,000.00           | 44,000.00           | 0.00                    | 0.00             | 0.00            | 44,000.00          | 44,000.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>44,000.00</b>   | <b>44,000.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 44,078.61        | 0.00            | (44,078.61)        | (44,078.61)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>44,078.61</b> | <b>0.00</b>     | <b>(44,078.61)</b> | <b>(44,078.61)</b> |
| <b>***Total Revenue</b>                 | <b>44,000.00</b>    | <b>44,000.00</b>    | <b>0.00</b>             | <b>44,078.61</b> | <b>0.00</b>     | <b>(78.61)</b>     | <b>(78.61)</b>     |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X430 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/08 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXFHVD - 4-H Youth Development**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                    |                                     |                     |                     |                         |                   |                 |                    |                    |
| 615F10   | PAT                                 | 0.00                | 0.00                | 0.00                    | 78,768.47         | 0.00            | (78,768.47)        | (78,768.47)        |
| 616F10   | Extension Educator                  | 55,000.00           | 55,000.00           | 0.00                    | 56,470.06         | 0.00            | (1,470.06)         | (1,470.06)         |
| 61CPEX   | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 6,768.15          | 0.00            | (6,768.15)         | (6,768.15)         |
| 61CPHX   | Part Time Hourly                    | 11,000.00           | 11,000.00           | 0.00                    | 322.50            | 0.00            | 10,677.50          | 10,677.50          |
| 61SNWS   | College Work Study                  | 0.00                | 0.00                | 0.00                    | 6,415.54          | 0.00            | (6,415.54)         | (6,415.54)         |
| <b>*Total: 61 - Salaries and Wages</b>                 |                                     | <b>66,000.00</b>    | <b>66,000.00</b>    | <b>0.00</b>             | <b>148,744.72</b> | <b>0.00</b>     | <b>(82,744.72)</b> | <b>(82,744.72)</b> |
| 710000   | In-State Travel                     | 15,050.00           | 15,050.00           | 0.00                    | 7,103.68          | 0.00            | 7,946.32           | 7,946.32           |
| 710100   | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 602.65            | 0.00            | (602.65)           | (602.65)           |
| 710300   | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 720.00            | 0.00            | (720.00)           | (720.00)           |
| <b>Subtotal: Travel</b>                                |                                     | <b>15,050.00</b>    | <b>15,050.00</b>    | <b>0.00</b>             | <b>8,426.33</b>   | <b>0.00</b>     | <b>6,623.67</b>    | <b>6,623.67</b>    |
| 711100   | Supplies-General                    | 46,250.00           | 46,250.00           | 0.00                    | 10,076.95         | 0.00            | 36,173.05          | 36,173.05          |
| 711108   | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 18.00             | 0.00            | (18.00)            | (18.00)            |
| 713000   | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,773.04          | 0.00            | (1,773.04)         | (1,773.04)         |
| 714000   | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,838.76          | 0.00            | (2,838.76)         | (2,838.76)         |
| 716000   | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 85.00             | 0.00            | (85.00)            | (85.00)            |
| 716100   | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 5,023.22          | 0.00            | (5,023.22)         | (5,023.22)         |
| 718000   | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 718002   | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 10,719.16         | 0.00            | (10,719.16)        | (10,719.16)        |
| 718014   | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 1,164.56          | 0.00            | (1,164.56)         | (1,164.56)         |
| 718016   | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 2,598.05          | 0.00            | (2,598.05)         | (2,598.05)         |
| 719000   | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)            | (20.00)            |
| <b>Subtotal: Non-Travel Support</b>                    |                                     | <b>46,250.00</b>    | <b>46,250.00</b>    | <b>0.00</b>             | <b>34,316.74</b>  | <b>0.00</b>     | <b>11,933.26</b>   | <b>11,933.26</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>  |                                     | <b>61,300.00</b>    | <b>61,300.00</b>    | <b>0.00</b>             | <b>42,743.07</b>  | <b>0.00</b>     | <b>18,556.93</b>   | <b>18,556.93</b>   |
| 722200   | Participant Support                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>*Total: 72 - Student and/or Participant Support</b> |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>                |                                     | <b>127,300.00</b>   | <b>127,300.00</b>   | <b>0.00</b>             | <b>191,487.79</b> | <b>0.00</b>     | <b>(64,187.79)</b> | <b>(64,187.79)</b> |
| <b>***Total Expenditures</b>                           |                                     | <b>127,300.00</b>   | <b>127,300.00</b>   | <b>0.00</b>             | <b>191,487.79</b> | <b>0.00</b>     | <b>(64,187.79)</b> | <b>(64,187.79)</b> |
| <b>Revenue</b>   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 520000   | Federal Appropriations              | 127,300.00          | 127,300.00          | 0.00                    | 0.00              | 0.00            | 127,300.00         | 127,300.00         |
| <b>*Total: 52 - Appropriations</b>                     |                                     | <b>127,300.00</b>   | <b>127,300.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>127,300.00</b>  | <b>127,300.00</b>  |
| 530000   | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 191,487.79        | 0.00            | (191,487.79)       | (191,487.79)       |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X430 - SL 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -  
**Org: UXFHYD - 4-H Youth Development**

|                                |  |                     |       |
|--------------------------------|--|---------------------|-------|
| <b><u>Fund Information</u></b> | <b><u>Fund Indirect Cost Information</u></b> | Sefa Classification | OTHER |
| Effective Date: 05/26/201      | IDC Basis Code:                              |                     |       |
| Term Date:                     | IDC Rate Code:                               |                     |       |
| Expend End Date:               | IDC Dist From Code:                          |                     |       |
| Rev Account: 530000            | Fund Type Level 2                            | P2                  |       |

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>191,487.79</b> | <b>0.00</b>     | <b>(191,487.79)</b> | <b>(191,487.79)</b> |
| <b>***Total Revenue</b>                | <b>127,300.00</b>   | <b>127,300.00</b>   | <b>0.00</b>             | <b>191,487.79</b> | <b>0.00</b>     | <b>(64,187.79)</b>  | <b>(64,187.79)</b>  |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/08 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXFMDV - Family Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 47,944.99         | 0.00            | (47,944.99)        | (47,944.99)        |
| 616F10  | Extension Educator                  | 112,000.00          | 112,000.00          | 0.00                    | 119,961.99        | 0.00            | (7,961.99)         | (7,961.99)         |
| 61CPHX  | Part Time Hourly                    | 15,000.00           | 15,000.00           | 0.00                    | 3,405.50          | 0.00            | 11,594.50          | 11,594.50          |
| 61DTHX  | Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 9,719.89          | 0.00            | (9,719.89)         | (9,719.89)         |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 467.50            | 0.00            | (467.50)           | (467.50)           |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,974.30          | 0.00            | (1,974.30)         | (1,974.30)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>127,000.00</b>   | <b>127,000.00</b>   | <b>0.00</b>             | <b>183,474.17</b> | <b>0.00</b>     | <b>(56,474.17)</b> | <b>(56,474.17)</b> |
| 710000  | In-State Travel                     | 12,400.00           | 12,400.00           | 0.00                    | 8,893.87          | 0.00            | 3,506.13           | 3,506.13           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,775.12          | 0.00            | (3,775.12)         | (3,775.12)         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,761.50          | 0.00            | (1,761.50)         | (1,761.50)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>12,400.00</b>    | <b>12,400.00</b>    | <b>0.00</b>             | <b>14,430.49</b>  | <b>0.00</b>     | <b>(2,030.49)</b>  | <b>(2,030.49)</b>  |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 315.49            | 0.00            | (315.49)           | (315.49)           |
| 711100  | Supplies-General                    | 30,590.00           | 30,590.00           | 0.00                    | 2,711.18          | 0.00            | 27,878.82          | 27,878.82          |
| 711108  | Supplies-Subscription,Newspaper,Mag | 0.00                | 0.00                | 0.00                    | 183.92            | 0.00            | (183.92)           | (183.92)           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 6,952.84          | 0.00            | (6,952.84)         | (6,952.84)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,738.31          | 0.00            | (2,738.31)         | (2,738.31)         |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 51.75             | 0.00            | (51.75)            | (51.75)            |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 791.04            | 0.00            | (791.04)           | (791.04)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,913.03          | 0.00            | (1,913.03)         | (1,913.03)         |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 3,395.40          | 0.00            | (3,395.40)         | (3,395.40)         |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 70.00             | 0.00            | (70.00)            | (70.00)            |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 486.74            | 0.00            | (486.74)           | (486.74)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 65.54             | 0.00            | (65.54)            | (65.54)            |
| 71C100  | Advertising (Non-Employment)        | 0.00                | 0.00                | 0.00                    | 1,046.96          | 0.00            | (1,046.96)         | (1,046.96)         |
| 71C600  | Insurance                           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>30,590.00</b>    | <b>30,590.00</b>    | <b>0.00</b>             | <b>20,722.20</b>  | <b>0.00</b>     | <b>9,867.80</b>    | <b>9,867.80</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>42,990.00</b>    | <b>42,990.00</b>    | <b>0.00</b>             | <b>35,152.69</b>  | <b>0.00</b>     | <b>7,837.31</b>    | <b>7,837.31</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>218,626.86</b> | <b>0.00</b>     | <b>(48,636.86)</b> | <b>(48,636.86)</b> |
| <b>***Total Expenditures</b>                          |                                     | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>218,626.86</b> | <b>0.00</b>     | <b>(48,636.86)</b> | <b>(48,636.86)</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                    |
| 520000  | Federal Appropriations              | 169,990.00          | 169,990.00          | 0.00                    | 0.00              | 0.00            | 169,990.00         | 169,990.00         |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X431 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 52 - Appropriations</b>     | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>169,990.00</b>   | <b>169,990.00</b>   |
| 530000 Federal Programs                | 0.00                | 0.00                | 0.00                    | 218,626.86        | 0.00            | (218,626.86)        | (218,626.86)        |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>218,626.86</b> | <b>0.00</b>     | <b>(218,626.86)</b> | <b>(218,626.86)</b> |
| <b>***Total Revenue</b>                | <b>169,990.00</b>   | <b>169,990.00</b>   | <b>0.00</b>             | <b>218,626.86</b> | <b>0.00</b>     | <b>(48,636.86)</b>  | <b>(48,636.86)</b>  |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X432 - SL Communications

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/08 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXCMNC - Communications**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                               | 1,200.00            | 1,200.00            | 0.00                    | 0.00            | 0.00            | 1,200.00           | 1,200.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,200.00</b>     | <b>1,200.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,200.00</b>    | <b>1,200.00</b>   |
| 710000 In-State Travel                                | 3,400.00            | 3,400.00            | 0.00                    | 997.95          | 0.00            | 2,402.05           | 2,402.05          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,203.78        | 0.00            | (1,203.78)         | (1,203.78)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 420.00          | 0.00            | (420.00)           | (420.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,400.00</b>     | <b>3,400.00</b>     | <b>0.00</b>             | <b>2,621.73</b> | <b>0.00</b>     | <b>778.27</b>      | <b>778.27</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 235.99          | 0.00            | (235.99)           | (235.99)          |
| 711100 Supplies-General                               | 10,400.00           | 10,400.00           | 0.00                    | 483.63          | 0.00            | 9,916.37           | 9,916.37          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 170.47          | 0.00            | (170.47)           | (170.47)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 530.28          | 0.00            | (530.28)           | (530.28)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 242.50          | 0.00            | (242.50)           | (242.50)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 22.00           | 0.00            | (22.00)            | (22.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,400.00</b>    | <b>10,400.00</b>    | <b>0.00</b>             | <b>1,684.87</b> | <b>0.00</b>     | <b>8,715.13</b>    | <b>8,715.13</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>13,800.00</b>    | <b>13,800.00</b>    | <b>0.00</b>             | <b>4,306.60</b> | <b>0.00</b>     | <b>9,493.40</b>    | <b>9,493.40</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>4,306.60</b> | <b>0.00</b>     | <b>10,693.40</b>   | <b>10,693.40</b>  |
| <b>***Total Expenditures</b>                          | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>4,306.60</b> | <b>0.00</b>     | <b>10,693.40</b>   | <b>10,693.40</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 15,000.00           | 15,000.00           | 0.00                    | 0.00            | 0.00            | 15,000.00          | 15,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>15,000.00</b>   | <b>15,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,306.60        | 0.00            | (4,306.60)         | (4,306.60)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,306.60</b> | <b>0.00</b>     | <b>(4,306.60)</b>  | <b>(4,306.60)</b> |
| <b>***Total Revenue</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>4,306.60</b> | <b>0.00</b>     | <b>10,693.40</b>   | <b>10,693.40</b>  |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X433 - SL AG Program Leader

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/08 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 0.00                | 0.00                | 0.00                    | 6,206.15         | 0.00            | (6,206.15)         | (6,206.15)         |
| 615F10 PAT  | 25,000.00           | 25,000.00           | 0.00                    | 80,365.32        | 0.00            | (55,365.32)        | (55,365.32)        |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 61CPHX Part Time Hourly                               | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>40,000.00</b>    | <b>40,000.00</b>    | <b>0.00</b>             | <b>86,571.47</b> | <b>0.00</b>     | <b>(46,571.47)</b> | <b>(46,571.47)</b> |
| 710000 In-State Travel                                | 7,000.00            | 7,000.00            | 0.00                    | 3,650.18         | 0.00            | 3,349.82           | 3,349.82           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 159.50           | 0.00            | (159.50)           | (159.50)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 320.00           | 0.00            | (320.00)           | (320.00)           |
| <b>Subtotal: Travel</b>                               | <b>7,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>4,129.68</b>  | <b>0.00</b>     | <b>2,870.32</b>    | <b>2,870.32</b>    |
| 711100 Supplies-General                               | 7,500.00            | 7,500.00            | 0.00                    | 69.07            | 0.00            | 7,430.93           | 7,430.93           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 23.42            | 0.00            | (23.42)            | (23.42)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,730.04         | 0.00            | (1,730.04)         | (1,730.04)         |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 78.70            | 0.00            | (78.70)            | (78.70)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 250.36           | 0.00            | (250.36)           | (250.36)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 708.37           | 0.00            | (708.37)           | (708.37)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,500.00</b>     | <b>7,500.00</b>     | <b>0.00</b>             | <b>2,859.96</b>  | <b>0.00</b>     | <b>4,640.04</b>    | <b>4,640.04</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,500.00</b>    | <b>14,500.00</b>    | <b>0.00</b>             | <b>6,989.64</b>  | <b>0.00</b>     | <b>7,510.36</b>    | <b>7,510.36</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>54,500.00</b>    | <b>54,500.00</b>    | <b>0.00</b>             | <b>93,561.11</b> | <b>0.00</b>     | <b>(39,061.11)</b> | <b>(39,061.11)</b> |
| <b>***Total Expenditures</b>                          | <b>54,500.00</b>    | <b>54,500.00</b>    | <b>0.00</b>             | <b>93,561.11</b> | <b>0.00</b>     | <b>(39,061.11)</b> | <b>(39,061.11)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 54,500.00           | 54,500.00           | 0.00                    | 0.00             | 0.00            | 54,500.00          | 54,500.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>54,500.00</b>    | <b>54,500.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>54,500.00</b>   | <b>54,500.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 93,561.11        | 0.00            | (93,561.11)        | (93,561.11)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>93,561.11</b> | <b>0.00</b>     | <b>(93,561.11)</b> | <b>(93,561.11)</b> |
| <b>***Total Revenue</b>                               | <b>54,500.00</b>    | <b>54,500.00</b>    | <b>0.00</b>             | <b>93,561.11</b> | <b>0.00</b>     | <b>(39,061.11)</b> | <b>(39,061.11)</b> |



Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X434 - SL Plant Biology

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXPLBG - Plant Biology**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                     |                     |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 0.00                | 0.00                | 0.00                    | 8,526.15          | 0.00            | (8,526.15)          | (8,526.15)          |
| 616F10  | Extension Educator                  | 245,000.00          | 245,000.00          | 0.00                    | 88,960.22         | 0.00            | 156,039.78          | 156,039.78          |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 1,000.00            | 0.00                    | 5,925.00          | 0.00            | (4,925.00)          | (4,925.00)          |
| 61DTHX  | Full Time Temp - Hourly             | 0.00                | 0.00                | 0.00                    | 11,269.78         | 0.00            | (11,269.78)         | (11,269.78)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>246,000.00</b>   | <b>246,000.00</b>   | <b>0.00</b>             | <b>114,681.15</b> | <b>0.00</b>     | <b>131,318.85</b>   | <b>131,318.85</b>   |
| 710000  | In-State Travel                     | 13,000.00           | 13,000.00           | 0.00                    | 6,861.55          | 0.00            | 6,138.45            | 6,138.45            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 436.58            | 0.00            | (436.58)            | (436.58)            |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 315.00            | 0.00            | (315.00)            | (315.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>13,000.00</b>    | <b>13,000.00</b>    | <b>0.00</b>             | <b>7,613.13</b>   | <b>0.00</b>     | <b>5,386.87</b>     | <b>5,386.87</b>     |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 30.98             | 0.00            | (30.98)             | (30.98)             |
| 711100  | Supplies-General                    | 18,500.00           | 18,500.00           | 0.00                    | 1,654.58          | 0.00            | 16,845.42           | 16,845.42           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,780.01          | 0.00            | (2,780.01)          | (2,780.01)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 4,070.74          | 0.00            | (4,070.74)          | (4,070.74)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 6,014.80          | 0.00            | (6,014.80)          | (6,014.80)          |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 675.84            | 0.00            | (675.84)            | (675.84)            |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 84.53             | 0.00            | (84.53)             | (84.53)             |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 770.54            | 0.00            | (770.54)            | (770.54)            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 188.54            | 0.00            | (188.54)            | (188.54)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>18,500.00</b>    | <b>18,500.00</b>    | <b>0.00</b>             | <b>16,270.56</b>  | <b>0.00</b>     | <b>2,229.44</b>     | <b>2,229.44</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>31,500.00</b>    | <b>31,500.00</b>    | <b>0.00</b>             | <b>23,883.69</b>  | <b>0.00</b>     | <b>7,616.31</b>     | <b>7,616.31</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>277,500.00</b>   | <b>277,500.00</b>   | <b>0.00</b>             | <b>138,564.84</b> | <b>0.00</b>     | <b>138,935.16</b>   | <b>138,935.16</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>277,500.00</b>   | <b>277,500.00</b>   | <b>0.00</b>             | <b>138,564.84</b> | <b>0.00</b>     | <b>138,935.16</b>   | <b>138,935.16</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                     |                     |
| 520000  | Federal Appropriations              | 277,500.00          | 277,500.00          | 0.00                    | 0.00              | 0.00            | 277,500.00          | 277,500.00          |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>277,500.00</b>   | <b>277,500.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>277,500.00</b>   | <b>277,500.00</b>   |
| 530000  | Federal Programs                    | 0.00                | 0.00                | 0.00                    | 138,564.84        | 0.00            | (138,564.84)        | (138,564.84)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>138,564.84</b> | <b>0.00</b>     | <b>(138,564.84)</b> | <b>(138,564.84)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>277,500.00</b>   | <b>277,500.00</b>   | <b>0.00</b>             | <b>138,564.84</b> | <b>0.00</b>     | <b>138,935.16</b>   | <b>138,935.16</b>   |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X435 - SL Resource Economics Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/08 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 2,000.00            | 2,000.00            | 0.00                    | 1,131.20        | 0.00            | 868.80             | 868.80            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 401.03          | 0.00            | (401.03)           | (401.03)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 250.00          | 0.00            | (250.00)           | (250.00)          |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>1,782.23</b> | <b>0.00</b>     | <b>217.77</b>      | <b>217.77</b>     |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 19.43           | 0.00            | (19.43)            | (19.43)           |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 695.50          | 0.00            | 3,304.50           | 3,304.50          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 297.16          | 0.00            | (297.16)           | (297.16)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 145.36          | 0.00            | (145.36)           | (145.36)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,540.44        | 0.00            | (1,540.44)         | (1,540.44)        |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 114.52          | 0.00            | (114.52)           | (114.52)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 144.85          | 0.00            | (144.85)           | (144.85)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 62.72           | 0.00            | (62.72)            | (62.72)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>3,019.98</b> | <b>0.00</b>     | <b>980.02</b>      | <b>980.02</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,802.21</b> | <b>0.00</b>     | <b>1,197.79</b>    | <b>1,197.79</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,802.21</b> | <b>0.00</b>     | <b>1,197.79</b>    | <b>1,197.79</b>   |
| <b>***Total Expenditures</b>                          | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,802.21</b> | <b>0.00</b>     | <b>1,197.79</b>    | <b>1,197.79</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,000.00            | 6,000.00            | 0.00                    | 0.00            | 0.00            | 6,000.00           | 6,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,000.00</b>    | <b>6,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,802.21        | 0.00            | (4,802.21)         | (4,802.21)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,802.21</b> | <b>0.00</b>     | <b>(4,802.21)</b>  | <b>(4,802.21)</b> |
| <b>***Total Revenue</b>                               | <b>6,000.00</b>     | <b>6,000.00</b>     | <b>0.00</b>             | <b>4,802.21</b> | <b>0.00</b>     | <b>1,197.79</b>    | <b>1,197.79</b>   |



Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X436 - SL Resource Economics Personnel

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator               | 17,400.00           | 17,400.00           | 0.00                    | 0.00         | 0.00            | 17,400.00          | 17,400.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| <b>***Total Expenditures</b>            | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations           | 17,400.00           | 17,400.00           | 0.00                    | 0.00         | 0.00            | 17,400.00          | 17,400.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |
| <b>***Total Revenue</b>                 | <b>17,400.00</b>    | <b>17,400.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>17,400.00</b>   | <b>17,400.00</b>  |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X437 - SL Interdisciplinary Programs

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 15,000.00           | 15,000.00           | 0.00                    | 0.00             | 0.00            | 15,000.00          | 15,000.00          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 6,850.35         | 0.00            | (6,850.35)         | (6,850.35)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 1,196.00         | 0.00            | (1,196.00)         | (1,196.00)         |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>8,046.35</b>  | <b>0.00</b>     | <b>6,953.65</b>    | <b>6,953.65</b>    |
| 719100 Membership Dues & Fees                         | 16,000.00           | 16,000.00           | 0.00                    | 11,861.26        | 0.00            | 4,138.74           | 4,138.74           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,000.00</b>    | <b>16,000.00</b>    | <b>0.00</b>             | <b>11,861.26</b> | <b>0.00</b>     | <b>4,138.74</b>    | <b>4,138.74</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>19,907.61</b> | <b>0.00</b>     | <b>11,092.39</b>   | <b>11,092.39</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>19,907.61</b> | <b>0.00</b>     | <b>11,092.39</b>   | <b>11,092.39</b>   |
| <b>***Total Expenditures</b>                          | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>19,907.61</b> | <b>0.00</b>     | <b>11,092.39</b>   | <b>11,092.39</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 31,000.00           | 31,000.00           | 0.00                    | 0.00             | 0.00            | 31,000.00          | 31,000.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>31,000.00</b>   | <b>31,000.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 19,907.61        | 0.00            | (19,907.61)        | (19,907.61)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>19,907.61</b> | <b>0.00</b>     | <b>(19,907.61)</b> | <b>(19,907.61)</b> |
| <b>***Total Revenue</b>                               | <b>31,000.00</b>    | <b>31,000.00</b>    | <b>0.00</b>             | <b>19,907.61</b> | <b>0.00</b>     | <b>11,092.39</b>   | <b>11,092.39</b>   |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X438 - SL Strengthening NH Communities

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/08 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXSNSHC - Strengthening NH Communities**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 856.60           | 0.00            | (856.60)           | (856.60)           |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,029.20         | 0.00            | (1,029.20)         | (1,029.20)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,885.80</b>  | <b>0.00</b>     | <b>(885.80)</b>    | <b>(885.80)</b>    |
| 710000 In-State Travel                                | 11,500.00           | 11,500.00           | 0.00                    | 6,321.71         | 0.00            | 5,178.29           | 5,178.29           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 724.30           | 0.00            | (724.30)           | (724.30)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)           |
| <b>Subtotal: Travel</b>                               | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>0.00</b>             | <b>7,646.01</b>  | <b>0.00</b>     | <b>3,853.99</b>    | <b>3,853.99</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 585.10           | 0.00            | (585.10)           | (585.10)           |
| 711100 Supplies-General                               | 9,875.00            | 9,875.00            | 0.00                    | 1,638.55         | 0.00            | 8,236.45           | 8,236.45           |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 63.46            | 0.00            | (63.46)            | (63.46)            |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 656.76           | 0.00            | (656.76)           | (656.76)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 28.34            | 0.00            | (28.34)            | (28.34)            |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,060.56         | 0.00            | (1,060.56)         | (1,060.56)         |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 255.71           | 0.00            | (255.71)           | (255.71)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,875.00</b>     | <b>9,875.00</b>     | <b>0.00</b>             | <b>4,288.48</b>  | <b>0.00</b>     | <b>5,586.52</b>    | <b>5,586.52</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>21,375.00</b>    | <b>21,375.00</b>    | <b>0.00</b>             | <b>11,934.49</b> | <b>0.00</b>     | <b>9,440.51</b>    | <b>9,440.51</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>13,820.29</b> | <b>0.00</b>     | <b>8,554.71</b>    | <b>8,554.71</b>    |
| <b>***Total Expenditures</b>                          | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>13,820.29</b> | <b>0.00</b>     | <b>8,554.71</b>    | <b>8,554.71</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 22,375.00           | 22,375.00           | 0.00                    | 0.00             | 0.00            | 22,375.00          | 22,375.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>22,375.00</b>   | <b>22,375.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 13,820.29        | 0.00            | (13,820.29)        | (13,820.29)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,820.29</b> | <b>0.00</b>     | <b>(13,820.29)</b> | <b>(13,820.29)</b> |
| <b>***Total Revenue</b>                               | <b>22,375.00</b>    | <b>22,375.00</b>    | <b>0.00</b>             | <b>13,820.29</b> | <b>0.00</b>     | <b>8,554.71</b>    | <b>8,554.71</b>    |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X439 - SL Water Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/08 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXWMRS - Water And Marine Resources**

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                              |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX  | Part Time Salary             | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| 61SNWS  | College Work Study           | 0.00                | 0.00                | 0.00                    | 786.27          | 0.00            | (786.27)           | (786.27)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                              | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>786.27</b>   | <b>0.00</b>     | <b>213.73</b>      | <b>213.73</b>     |
| 710000  | In-State Travel              | 5,000.00            | 5,000.00            | 0.00                    | 1,593.91        | 0.00            | 3,406.09           | 3,406.09          |
| 710300  | Conference Registration Fees | 0.00                | 0.00                | 0.00                    | 117.50          | 0.00            | (117.50)           | (117.50)          |
| <b>Subtotal: Travel</b>                               |                              | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>1,711.41</b> | <b>0.00</b>     | <b>3,288.59</b>    | <b>3,288.59</b>   |
| 711100  | Supplies-General             | 5,000.00            | 5,000.00            | 0.00                    | 1,715.56        | 0.00            | 3,284.44           | 3,284.44          |
| 713000  | Printing & Copying-General   | 0.00                | 0.00                | 0.00                    | 467.84          | 0.00            | (467.84)           | (467.84)          |
| 718000  | Telecom-General              | 0.00                | 0.00                | 0.00                    | 386.80          | 0.00            | (386.80)           | (386.80)          |
| <b>Subtotal: Non-Travel Support</b>                   |                              | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>2,570.20</b> | <b>0.00</b>     | <b>2,429.80</b>    | <b>2,429.80</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                              | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>4,281.61</b> | <b>0.00</b>     | <b>5,718.39</b>    | <b>5,718.39</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                              | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>5,067.88</b> | <b>0.00</b>     | <b>5,932.12</b>    | <b>5,932.12</b>   |
| <b>***Total Expenditures</b>                          |                              | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>5,067.88</b> | <b>0.00</b>     | <b>5,932.12</b>    | <b>5,932.12</b>   |
| <b>Revenue</b>  |                              |                     |                     |                         |                 |                 |                    |                   |
| 520000  | Federal Appropriations       | 11,000.00           | 11,000.00           | 0.00                    | 0.00            | 0.00            | 11,000.00          | 11,000.00         |
| <b>*Total: 52 - Appropriations</b>                    |                              | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>11,000.00</b>   | <b>11,000.00</b>  |
| 530000  | Federal Programs             | 0.00                | 0.00                | 0.00                    | 5,067.88        | 0.00            | (5,067.88)         | (5,067.88)        |
| <b>*Total: 53 - Sponsored Programs</b>                |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,067.88</b> | <b>0.00</b>     | <b>(5,067.88)</b>  | <b>(5,067.88)</b> |
| <b>***Total Revenue</b>                               |                              | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>5,067.88</b> | <b>0.00</b>     | <b>5,932.12</b>    | <b>5,932.12</b>   |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X440 - SL Youth at Risk

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |       |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Sefa Classification | OTHER |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     |       |
| Sponsor ID:             | CFDA #: 10.500               | Term Date:              |                                       | IDC Rate Code:      |       |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |       |
| FRAGRNT Start/End Date: | 10/1/08 -                    | Rev Account:            | 530000                                | Fund Type Level 2   | P2    |

**Org: UXYTHR - Youth At Risk**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 4,400.00            | 4,400.00            | 0.00                    | 1,940.40        | 0.00            | 2,459.60           | 2,459.60          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 850.86          | 0.00            | (850.86)           | (850.86)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 585.00          | 0.00            | (585.00)           | (585.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 139.20          | 0.00            | (139.20)           | (139.20)          |
| <b>Subtotal: Travel</b>                               | <b>4,400.00</b>     | <b>4,400.00</b>     | <b>0.00</b>             | <b>3,515.46</b> | <b>0.00</b>     | <b>884.54</b>      | <b>884.54</b>     |
| 711100 Supplies-General                               | 6,300.00            | 6,300.00            | 0.00                    | 1,279.37        | 0.00            | 5,020.63           | 5,020.63          |
| 711200 Research Supplies                              | 0.00                | 0.00                | 0.00                    | 24.63           | 0.00            | (24.63)            | (24.63)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 15.21           | 0.00            | (15.21)            | (15.21)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,300.00</b>     | <b>6,300.00</b>     | <b>0.00</b>             | <b>1,319.21</b> | <b>0.00</b>     | <b>4,980.79</b>    | <b>4,980.79</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>4,834.67</b> | <b>0.00</b>     | <b>5,865.33</b>    | <b>5,865.33</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>4,834.67</b> | <b>0.00</b>     | <b>5,865.33</b>    | <b>5,865.33</b>   |
| <b>***Total Expenditures</b>                          | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>4,834.67</b> | <b>0.00</b>     | <b>5,865.33</b>    | <b>5,865.33</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,700.00           | 10,700.00           | 0.00                    | 0.00            | 0.00            | 10,700.00          | 10,700.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,700.00</b>   | <b>10,700.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 4,834.67        | 0.00            | (4,834.67)         | (4,834.67)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,834.67</b> | <b>0.00</b>     | <b>(4,834.67)</b>  | <b>(4,834.67)</b> |
| <b>***Total Revenue</b>                               | <b>10,700.00</b>    | <b>10,700.00</b>    | <b>0.00</b>             | <b>4,834.67</b> | <b>0.00</b>     | <b>5,865.33</b>    | <b>5,865.33</b>   |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X441 - SL Geospatial Technologies

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXWMRS - Water And Marine Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator                             | 0.00                | 0.00                | 0.00                    | 8,716.84         | 0.00            | (8,716.84)         | (8,716.84)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,716.84</b>  | <b>0.00</b>     | <b>(8,716.84)</b>  | <b>(8,716.84)</b>  |
| 710000 In-State Travel                                | 3,000.00            | 3,000.00            | 0.00                    | 228.25           | 0.00            | 2,771.75           | 2,771.75           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 730.83           | 0.00            | (730.83)           | (730.83)           |
| <b>Subtotal: Travel</b>                               | <b>3,000.00</b>     | <b>3,000.00</b>     | <b>0.00</b>             | <b>959.08</b>    | <b>0.00</b>     | <b>2,040.92</b>    | <b>2,040.92</b>    |
| 711100 Supplies-General                               | 700.00              | 700.00              | 0.00                    | 634.94           | 0.00            | 65.06              | 65.06              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>700.00</b>       | <b>700.00</b>       | <b>0.00</b>             | <b>634.94</b>    | <b>0.00</b>     | <b>65.06</b>       | <b>65.06</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>1,594.02</b>  | <b>0.00</b>     | <b>2,105.98</b>    | <b>2,105.98</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>10,310.86</b> | <b>0.00</b>     | <b>(6,610.86)</b>  | <b>(6,610.86)</b>  |
| <b>***Total Expenditures</b>                          | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>10,310.86</b> | <b>0.00</b>     | <b>(6,610.86)</b>  | <b>(6,610.86)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations                         | 3,700.00            | 3,700.00            | 0.00                    | 0.00             | 0.00            | 3,700.00           | 3,700.00           |
| <b>*Total: 52 - Appropriations</b>                    | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>3,700.00</b>    | <b>3,700.00</b>    |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 10,310.86        | 0.00            | (10,310.86)        | (10,310.86)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,310.86</b> | <b>0.00</b>     | <b>(10,310.86)</b> | <b>(10,310.86)</b> |
| <b>***Total Revenue</b>                               | <b>3,700.00</b>     | <b>3,700.00</b>     | <b>0.00</b>             | <b>10,310.86</b> | <b>0.00</b>     | <b>(6,610.86)</b>  | <b>(6,610.86)</b>  |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X442 - SL County Animal Science

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 9,000.00            | 9,000.00            | 0.00                    | 5,267.55        | 0.00            | 3,732.45           | 3,732.45          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 42.90           | 0.00            | (42.90)            | (42.90)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 75.00           | 0.00            | (75.00)            | (75.00)           |
| <b>Subtotal: Travel</b>                               | <b>9,000.00</b>     | <b>9,000.00</b>     | <b>0.00</b>             | <b>5,385.45</b> | <b>0.00</b>     | <b>3,614.55</b>    | <b>3,614.55</b>   |
| 711100 Supplies-General                               | 1,000.00            | 1,000.00            | 0.00                    | 0.00            | 0.00            | 1,000.00           | 1,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,000.00</b>    | <b>1,000.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>5,385.45</b> | <b>0.00</b>     | <b>4,614.55</b>    | <b>4,614.55</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>5,385.45</b> | <b>0.00</b>     | <b>4,614.55</b>    | <b>4,614.55</b>   |
| <b>***Total Expenditures</b>                          | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>5,385.45</b> | <b>0.00</b>     | <b>4,614.55</b>    | <b>4,614.55</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 10,000.00           | 10,000.00           | 0.00                    | 0.00            | 0.00            | 10,000.00          | 10,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>10,000.00</b>   | <b>10,000.00</b>  |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 5,385.45        | 0.00            | (5,385.45)         | (5,385.45)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,385.45</b> | <b>0.00</b>     | <b>(5,385.45)</b>  | <b>(5,385.45)</b> |
| <b>***Total Revenue</b>                               | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>5,385.45</b> | <b>0.00</b>     | <b>4,614.55</b>    | <b>4,614.55</b>   |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X443 - SL County Agriculture

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 3,421.96          | 0.00            | (3,421.96)          | (3,421.96)          |
| 616F10 Extension Educator               | 63,379.00           | 63,379.00           | 0.00                    | 157,561.82        | 0.00            | (94,182.82)         | (94,182.82)         |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 24,507.90         | 0.00            | (24,507.90)         | (24,507.90)         |
| 61KBAW OTP - Honor & Recog Awrd         | 0.00                | 0.00                | 0.00                    | 44.15             | 0.00            | (44.15)             | (44.15)             |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>185,535.83</b> | <b>0.00</b>     | <b>(122,156.83)</b> | <b>(122,156.83)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>185,535.83</b> | <b>0.00</b>     | <b>(122,156.83)</b> | <b>(122,156.83)</b> |
| <b>***Total Expenditures</b>            | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>185,535.83</b> | <b>0.00</b>     | <b>(122,156.83)</b> | <b>(122,156.83)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 63,379.00           | 63,379.00           | 0.00                    | 0.00              | 0.00            | 63,379.00           | 63,379.00           |
| <b>*Total: 52 - Appropriations</b>      | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>63,379.00</b>    | <b>63,379.00</b>    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 185,535.83        | 0.00            | (185,535.83)        | (185,535.83)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>185,535.83</b> | <b>0.00</b>     | <b>(185,535.83)</b> | <b>(185,535.83)</b> |
| <b>***Total Revenue</b>                 | <b>63,379.00</b>    | <b>63,379.00</b>    | <b>0.00</b>             | <b>185,535.83</b> | <b>0.00</b>     | <b>(122,156.83)</b> | <b>(122,156.83)</b> |



Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFMDV - Family Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator               | 158,567.00          | 158,567.00          | 0.00                    | 151,327.31        | 0.00            | 7,239.69            | 7,239.69            |
| 61KBAW OTP - Honor & Recog Awrd         | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>151,327.31</b> | <b>0.00</b>     | <b>7,239.69</b>     | <b>7,239.69</b>     |
| <b>**Total Direct Cost Expenditures</b> | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>151,327.31</b> | <b>0.00</b>     | <b>7,239.69</b>     | <b>7,239.69</b>     |
| <b>***Total Expenditures</b>            | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>151,327.31</b> | <b>0.00</b>     | <b>7,239.69</b>     | <b>7,239.69</b>     |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 520000 Federal Appropriations           | 158,567.00          | 158,567.00          | 0.00                    | 0.00              | 0.00            | 158,567.00          | 158,567.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>158,567.00</b>   | <b>158,567.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 151,327.31        | 0.00            | (151,327.31)        | (151,327.31)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>151,327.31</b> | <b>0.00</b>     | <b>(151,327.31)</b> | <b>(151,327.31)</b> |
| <b>***Total Revenue</b>                 | <b>158,567.00</b>   | <b>158,567.00</b>   | <b>0.00</b>             | <b>151,327.31</b> | <b>0.00</b>     | <b>7,239.69</b>     | <b>7,239.69</b>     |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X444 - SL Family & Consumer Resources

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 23,417.73        | 0.00            | (23,417.73)        | (23,417.73)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,417.73</b> | <b>0.00</b>     | <b>(23,417.73)</b> | <b>(23,417.73)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,417.73</b> | <b>0.00</b>     | <b>(23,417.73)</b> | <b>(23,417.73)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,417.73</b> | <b>0.00</b>     | <b>(23,417.73)</b> | <b>(23,417.73)</b> |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 23,417.73        | 0.00            | (23,417.73)        | (23,417.73)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,417.73</b> | <b>0.00</b>     | <b>(23,417.73)</b> | <b>(23,417.73)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,417.73</b> | <b>0.00</b>     | <b>(23,417.73)</b> | <b>(23,417.73)</b> |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X445 - SL County 4H Youth Development

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 11,250.99        | 0.00            | (11,250.99)        | (11,250.99)        |
| 616F10 Extension Educator               | 85,009.00           | 85,009.00           | 0.00                    | 71,487.46        | 0.00            | 13,521.54          | 13,521.54          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>82,738.45</b> | <b>0.00</b>     | <b>2,270.55</b>    | <b>2,270.55</b>    |
| <b>**Total Direct Cost Expenditures</b> | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>82,738.45</b> | <b>0.00</b>     | <b>2,270.55</b>    | <b>2,270.55</b>    |
| <b>***Total Expenditures</b>            | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>82,738.45</b> | <b>0.00</b>     | <b>2,270.55</b>    | <b>2,270.55</b>    |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 85,009.00           | 85,009.00           | 0.00                    | 0.00             | 0.00            | 85,009.00          | 85,009.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>85,009.00</b>   | <b>85,009.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 82,738.45        | 0.00            | (82,738.45)        | (82,738.45)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>82,738.45</b> | <b>0.00</b>     | <b>(82,738.45)</b> | <b>(82,738.45)</b> |
| <b>***Total Revenue</b>                 | <b>85,009.00</b>    | <b>85,009.00</b>    | <b>0.00</b>             | <b>82,738.45</b> | <b>0.00</b>     | <b>2,270.55</b>    | <b>2,270.55</b>    |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X446 - SL County 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 616F10 Extension Educator               | 46,366.00           | 46,366.00           | 0.00                    | 0.00         | 0.00            | 46,366.00          | 46,366.00         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |
| <b>***Total Expenditures</b>            | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 520000 Federal Appropriations           | 46,366.00           | 46,366.00           | 0.00                    | 0.00         | 0.00            | 46,366.00          | 46,366.00         |
| <b>*Total: 52 - Appropriations</b>      | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |
| <b>***Total Revenue</b>                 | <b>46,366.00</b>    | <b>46,366.00</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>46,366.00</b>   | <b>46,366.00</b>  |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X447 - SL Resource Economics 3D

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 15,333.00           | 15,333.00           | 0.00                    | 15,333.37        | 0.00            | (0.37)             | (0.37)             |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>15,333.37</b> | <b>0.00</b>     | <b>(0.37)</b>      | <b>(0.37)</b>      |
| <b>**Total Direct Cost Expenditures</b> | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>15,333.37</b> | <b>0.00</b>     | <b>(0.37)</b>      | <b>(0.37)</b>      |
| <b>***Total Expenditures</b>            | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>15,333.37</b> | <b>0.00</b>     | <b>(0.37)</b>      | <b>(0.37)</b>      |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 520000 Federal Appropriations           | 15,333.00           | 15,333.00           | 0.00                    | 0.00             | 0.00            | 15,333.00          | 15,333.00          |
| <b>*Total: 52 - Appropriations</b>      | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>15,333.00</b>   | <b>15,333.00</b>   |
| 530000 Federal Programs                 | 0.00                | 0.00                | 0.00                    | 15,333.37        | 0.00            | (15,333.37)        | (15,333.37)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,333.37</b> | <b>0.00</b>     | <b>(15,333.37)</b> | <b>(15,333.37)</b> |
| <b>***Total Revenue</b>                 | <b>15,333.00</b>    | <b>15,333.00</b>    | <b>0.00</b>             | <b>15,333.37</b> | <b>0.00</b>     | <b>(0.37)</b>      | <b>(0.37)</b>      |

Grant: 11X9SL - Smith Lever 2009 Appropriation  
 Fund: 11X448 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 10/1/08 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Sefa Classification OTHER

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator                             | 5,000.00            | 5,000.00            | 0.00                    | 0.00            | 0.00            | 5,000.00           | 5,000.00          |
| 61DTHX Full Time Temp - Hourly                        | 0.00                | 0.00                | 0.00                    | 6,264.50        | 0.00            | (6,264.50)         | (6,264.50)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,000.00</b>     | <b>5,000.00</b>     | <b>0.00</b>             | <b>6,264.50</b> | <b>0.00</b>     | <b>(1,264.50)</b>  | <b>(1,264.50)</b> |
| 711100 Supplies-General                               | 1,268.00            | 1,268.00            | 0.00                    | 0.00            | 0.00            | 1,268.00           | 1,268.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,268.00</b>     | <b>1,268.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,268.00</b>    | <b>1,268.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,268.00</b>     | <b>1,268.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>1,268.00</b>    | <b>1,268.00</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>6,264.50</b> | <b>0.00</b>     | <b>3.50</b>        | <b>3.50</b>       |
| <b>***Total Expenditures</b>                          | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>6,264.50</b> | <b>0.00</b>     | <b>3.50</b>        | <b>3.50</b>       |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 520000 Federal Appropriations                         | 6,268.00            | 6,268.00            | 0.00                    | 0.00            | 0.00            | 6,268.00           | 6,268.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>6,268.00</b>    | <b>6,268.00</b>   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 6,264.50        | 0.00            | (6,264.50)         | (6,264.50)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,264.50</b> | <b>0.00</b>     | <b>(6,264.50)</b>  | <b>(6,264.50)</b> |
| <b>***Total Revenue</b>                               | <b>6,268.00</b>     | <b>6,268.00</b>     | <b>0.00</b>             | <b>6,264.50</b> | <b>0.00</b>     | <b>3.50</b>        | <b>3.50</b>       |



Grant: 11XH00 - Ento-Pest Applicator Training  
 Fund: 11XH00 - SL EPA

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                              |                     |                     |                         |                   |                 |                    |                    |
| 616F10  | Extension Educator           | 158,310.00          | 162,687.00          | 0.00                    | 200,568.68        | 0.00            | (42,258.68)        | (37,881.68)        |
| 61CPHX  | Part Time Hourly             | 15,800.00           | 11,600.00           | 0.00                    | 12,600.50         | 0.00            | 3,199.50           | (1,000.50)         |
| 61SNSH  | Student Labor                | 0.00                | 0.00                | 0.00                    | 2,589.67          | 0.00            | (2,589.67)         | (2,589.67)         |
| 61SNWS  | College Work Study           | 600.00              | 3,417.00            | 0.00                    | 223.32            | 0.00            | 376.68             | 3,193.68           |
| <b>*Total: 61 - Salaries and Wages</b>                |                              | <b>174,710.00</b>   | <b>177,704.00</b>   | <b>0.00</b>             | <b>215,982.17</b> | <b>0.00</b>     | <b>(41,272.17)</b> | <b>(38,278.17)</b> |
| 7100  | In-State Travel              | 6,020.00            | 7,633.00            | 0.00                    | 4,638.82          | 0.00            | 1,381.18           | 2,994.18           |
| 7101  | Out of State Travel          | 0.00                | 0.00                | 0.00                    | 2,932.79          | 0.00            | (2,932.79)         | (2,932.79)         |
| 7102  | Foreign Travel               | 0.00                | 0.00                | 0.00                    | 1,358.70          | 0.00            | (1,358.70)         | (1,358.70)         |
| 7103  | Conference-Registration Fees | 0.00                | 0.00                | 0.00                    | 140.00            | 0.00            | (140.00)           | (140.00)           |
| <b>Subtotal: Travel</b>                               |                              | <b>6,020.00</b>     | <b>7,633.00</b>     | <b>0.00</b>             | <b>9,070.31</b>   | <b>0.00</b>     | <b>(3,050.31)</b>  | <b>(1,437.31)</b>  |
| 7111  | Supplies                     | 0.00                | 482.36              | 0.00                    | 15,436.30         | 0.00            | (15,436.30)        | (14,953.94)        |
| 7130  | Printing and Copying         | 0.00                | 0.00                | 0.00                    | 523.12            | 0.00            | (523.12)           | (523.12)           |
| 7140  | Postage                      | 0.00                | 0.00                | 0.00                    | 8.50              | 0.00            | (8.50)             | (8.50)             |
| 7180  | Telecommunications           | 0.00                | 0.00                | 0.00                    | 2,184.72          | 0.00            | (2,184.72)         | (2,184.72)         |
| 7191  | Membership Dues and Fees     | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)           |
| 719Z  | Other Employee Support       | 0.00                | 0.00                | 0.00                    | 441.00            | 0.00            | (441.00)           | (441.00)           |
| 71CZ  | Other Expenses-Deductions    | 8,080.00            | 14,918.00           | 0.00                    | 0.00              | 0.00            | 8,080.00           | 14,918.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                              | <b>8,080.00</b>     | <b>15,400.36</b>    | <b>0.00</b>             | <b>18,793.64</b>  | <b>0.00</b>     | <b>(10,713.64)</b> | <b>(3,393.28)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                              | <b>14,100.00</b>    | <b>23,033.36</b>    | <b>0.00</b>             | <b>27,863.95</b>  | <b>0.00</b>     | <b>(13,763.95)</b> | <b>(4,830.59)</b>  |
| 7400  | Capitalizable Equipment      | 0.00                | 775.00              | 0.00                    | 775.00            | 0.00            | (775.00)           | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                              | <b>0.00</b>         | <b>775.00</b>       | <b>0.00</b>             | <b>775.00</b>     | <b>0.00</b>     | <b>(775.00)</b>    | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                              | <b>188,810.00</b>   | <b>201,512.36</b>   | <b>0.00</b>             | <b>244,621.12</b> | <b>0.00</b>     | <b>(55,811.12)</b> | <b>(43,108.76)</b> |
| <b>***Total Expenditures</b>                          |                              | <b>188,810.00</b>   | <b>201,512.36</b>   | <b>0.00</b>             | <b>244,621.12</b> | <b>0.00</b>     | <b>(55,811.12)</b> | <b>(43,108.76)</b> |
| <b>Revenue</b>  |                              |                     |                     |                         |                   |                 |                    |                    |
| 5200  | Federal Appropriations       | 160,485.00          | 172,705.00          | 0.00                    | 171,116.00        | 0.00            | (10,631.00)        | 1,589.00           |
| 520000  | Federal Appropriations       | 16,217.00           | 16,217.00           | 0.00                    | 8,615.00          | 0.00            | 7,602.00           | 7,602.00           |
| <b>*Total: 52 - Appropriations</b>                    |                              | <b>176,702.00</b>   | <b>188,922.00</b>   | <b>0.00</b>             | <b>179,731.00</b> | <b>0.00</b>     | <b>(3,029.00)</b>  | <b>9,191.00</b>    |
| 560Z  | Other Sales of Ed Activities | 0.00                | 0.00                | 0.00                    | 54,892.30         | 0.00            | (54,892.30)        | (54,892.30)        |
| <b>*Total: 56 - Sales of Educational Activities</b>   |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>54,892.30</b>  | <b>0.00</b>     | <b>(54,892.30)</b> | <b>(54,892.30)</b> |
| 5703  | Miscellaneous Sources        | 12,108.00           | 12,108.00           | 0.00                    | 9,997.82          | 0.00            | 2,110.18           | 2,110.18           |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH00 - Ento-Pest Applicator Training  
 Fund: 11XH00 - SL EPA

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>*Total: 57 - Other Sources</b>            | <b>12,108.00</b>    | <b>12,108.00</b>    | <b>0.00</b>             | <b>9,997.82</b>   | <b>0.00</b>     | <b>2,110.18</b>    | <b>2,110.18</b>    |
| 5800 Budgeted Use of Reserves                | 0.00                | 482.36              | 0.00                    | 0.00              | 0.00            | 0.00               | 482.36             |
| <b>*Total: 58 - Budgeted Use of Reserves</b> | <b>0.00</b>         | <b>482.36</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>482.36</b>      |
| <b>***Total Revenue</b>                      | <b>188,810.00</b>   | <b>201,512.36</b>   | <b>0.00</b>             | <b>244,621.12</b> | <b>0.00</b>     | <b>(55,811.12)</b> | <b>(43,108.76)</b> |

Grant: 11XH03 - Renewable Resources  
 Fund: 11XH03 - SL Renewable Resource

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXFRWL                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|  |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                    |                                |                     |                     |                         |                   |                 |                     |                    |
| 611F15                                 | Fac Tenure Track AAUP (UNH)    | 197,745.00          | 223,688.00          | 0.00                    | 98,782.06         | 0.00            | 98,962.94           | 124,905.94         |
| 615F10                                 | PAT                            | 7,669.00            | 14,021.00           | 0.00                    | 46,843.52         | 0.00            | (39,174.52)         | (32,822.52)        |
| 616F10                                 | Extension Educator             | 76,128.00           | 146,974.00          | 0.00                    | 315,662.28        | 0.00            | (239,534.28)        | (168,688.28)       |
| 617F10                                 | Operating Staff                | 11,598.00           | 11,727.00           | 0.00                    | 9,005.82          | 0.00            | 2,592.18            | 2,721.18           |
| 61CPEX                                 | Part Time Salary               | 12,800.00           | 12,800.00           | 0.00                    | 1,501.25          | 0.00            | 11,298.75           | 11,298.75          |
| 61CPHX                                 | Part Time Hourly               | 19,000.00           | 25,089.00           | 0.00                    | 25,893.45         | 0.00            | (6,893.45)          | (804.45)           |
| 61CPSU                                 | *OBS*[Nse] Supplemental        | 0.00                | 0.00                | 0.00                    | 240.00            | 0.00            | (240.00)            | (240.00)           |
| 61SNSH                                 | Student Labor                  | 0.00                | 0.00                | 0.00                    | 2,031.50          | 0.00            | (2,031.50)          | (2,031.50)         |
| 61SNWS                                 | College Work Study             | 0.00                | 0.00                | 0.00                    | 553.75            | 0.00            | (553.75)            | (553.75)           |
| 61U000                                 | Salary Offset Account          | (841.00)            | (5,479.00)          | 0.00                    | 0.00              | 0.00            | (841.00)            | (5,479.00)         |
| <b>*Total: 61 - Salaries and Wages</b> |                                | <b>324,099.00</b>   | <b>428,820.00</b>   | <b>0.00</b>             | <b>500,513.63</b> | <b>0.00</b>     | <b>(176,414.63)</b> | <b>(71,693.63)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>    |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>        |
| 7100                                   | In-State Travel                | 0.00                | 0.00                | 0.00                    | 26,358.44         | 0.00            | (26,358.44)         | (26,358.44)        |
| 710000                                 | In-State Travel                | 0.00                | 0.00                | 0.00                    | 2,047.43          | 0.00            | (2,047.43)          | (2,047.43)         |
| 7101                                   | Out of State Travel            | 0.00                | 0.00                | 0.00                    | 16,126.56         | 0.00            | (16,126.56)         | (16,126.56)        |
| 710100                                 | Out-of-State Travel            | 0.00                | 0.00                | 0.00                    | 614.34            | 0.00            | (614.34)            | (614.34)           |
| 7102                                   | Foreign Travel                 | 0.00                | 0.00                | 0.00                    | 812.50            | 0.00            | (812.50)            | (812.50)           |
| 7103                                   | Conference-Registration Fees   | 0.00                | 0.00                | 0.00                    | 1,720.32          | 0.00            | (1,720.32)          | (1,720.32)         |
| 710300                                 | Conference Registration Fees   | 0.00                | 0.00                | 0.00                    | 450.00            | 0.00            | (450.00)            | (450.00)           |
| 7104                                   | Non-Employee-Student Travel    | 0.00                | 0.00                | 0.00                    | 815.66            | 0.00            | (815.66)            | (815.66)           |
| 710400                                 | Student or Non-Emp Travel      | 0.00                | 0.00                | 0.00                    | 213.84            | 0.00            | (213.84)            | (213.84)           |
| 710Z                                   | Travel-Other                   | 14,200.00           | 36,960.00           | 0.00                    | 0.00              | 0.00            | 14,200.00           | 36,960.00          |
| 710Z00                                 | Travel-Other                   | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00            | 4,000.00           |
| <b>Subtotal: Travel</b>                |                                | <b>18,200.00</b>    | <b>40,960.00</b>    | <b>0.00</b>             | <b>49,159.09</b>  | <b>0.00</b>     | <b>(30,959.09)</b>  | <b>(8,199.09)</b>  |
| 711000                                 | Purchasing Cards               | 0.00                | 0.00                | 0.00                    | 990.27            | 0.00            | (990.27)            | (990.27)           |
| 7111                                   | Supplies                       | 0.00                | 0.00                | 0.00                    | 14,395.08         | 0.00            | (14,395.08)         | (14,395.08)        |
| 711100                                 | Supplies-General               | 6,000.00            | 84,233.40           | 0.00                    | 4,055.69          | 0.00            | 1,944.31            | 80,177.71          |
| 7130                                   | Printing and Copying           | 0.00                | 0.00                | 0.00                    | 12,372.43         | 0.00            | (12,372.43)         | (12,372.43)        |
| 713000                                 | Printing & Copying-General     | 0.00                | 0.00                | 0.00                    | 2,082.37          | 0.00            | (2,082.37)          | (2,082.37)         |
| 7140                                   | Postage                        | 0.00                | 0.00                | 0.00                    | 1,717.29          | 0.00            | (1,717.29)          | (1,717.29)         |
| 714000                                 | Postage-General                | 0.00                | 0.00                | 0.00                    | 548.35            | 0.00            | (548.35)            | (548.35)           |

Grant: 11XH03 - Renewable Resources  
 Fund: 11XH03 - SL Renewable Resource

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 7160 Maintenance and Repairs                          | 0.00                | 0.00                | 0.00                    | 70.93             | 0.00            | (70.93)             | (70.93)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 440.00            | 0.00            | (440.00)            | (440.00)          |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 628.79            | 0.00            | (628.79)            | (628.79)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,200.00          | 0.00            | (1,200.00)          | (1,200.00)        |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 2,339.89          | 0.00            | (2,339.89)          | (2,339.89)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,008.03          | 0.00            | (1,008.03)          | (1,008.03)        |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 840.13            | 0.00            | (840.13)            | (840.13)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 226.24            | 0.00            | (226.24)            | (226.24)          |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 2,340.25          | 0.00            | (2,340.25)          | (2,340.25)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 242.44            | 0.00            | (242.44)            | (242.44)          |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 123.83            | 0.00            | (123.83)            | (123.83)          |
| 7192 Employee Recruiting (non travel)                 | 0.00                | 0.00                | 0.00                    | 1,175.20          | 0.00            | (1,175.20)          | (1,175.20)        |
| 719Z Other Employee Support                           | 0.00                | 0.00                | 0.00                    | 102.50            | 0.00            | (102.50)            | (102.50)          |
| 71C1 Advertising (Non-Employment)                     | 0.00                | 0.00                | 0.00                    | 109.20            | 0.00            | (109.20)            | (109.20)          |
| 71CZ Other Expenses-Deductions                        | 21,846.00           | 47,746.00           | 0.00                    | 328.81            | 0.00            | 21,517.19           | 47,417.19         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>27,846.00</b>    | <b>131,979.40</b>   | <b>0.00</b>             | <b>47,337.72</b>  | <b>0.00</b>     | <b>(19,491.72)</b>  | <b>84,641.68</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>46,046.00</b>    | <b>172,939.40</b>   | <b>0.00</b>             | <b>96,496.81</b>  | <b>0.00</b>     | <b>(50,450.81)</b>  | <b>76,442.59</b>  |
| 7400 Capitalizable Equipment                          | 2,000.00            | 16,800.00           | 0.00                    | 11,786.75         | 0.00            | (9,786.75)          | 5,013.25          |
| 740000 Cap Equipment                                  | 2,000.00            | 0.00                | 0.00                    | 0.00              | 0.00            | 2,000.00            | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>4,000.00</b>     | <b>16,800.00</b>    | <b>0.00</b>             | <b>11,786.75</b>  | <b>0.00</b>     | <b>(7,786.75)</b>   | <b>5,013.25</b>   |
| 8010 Non-Mandatory Transfers Out                      | (1,000.00)          | (1,000.00)          | 0.00                    | 0.00              | 0.00            | (1,000.00)          | (1,000.00)        |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>(1,000.00)</b>   | <b>(1,000.00)</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>(1,000.00)</b>   | <b>(1,000.00)</b> |
| 8110 Non-Mandatory Transfers Out                      | 1,000.00            | 1,000.00            | 0.00                    | 1,000.00          | 0.00            | 0.00                | 0.00              |
| <b>*Total: 81 - Transfers Out</b>                     | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>1,000.00</b>   | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>374,145.00</b>   | <b>618,559.40</b>   | <b>0.00</b>             | <b>609,797.19</b> | <b>0.00</b>     | <b>(235,652.19)</b> | <b>8,762.21</b>   |
| <b>***Total Expenditures</b>                          | <b>374,145.00</b>   | <b>618,559.40</b>   | <b>0.00</b>             | <b>609,797.19</b> | <b>0.00</b>     | <b>(235,652.19)</b> | <b>8,762.21</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                   |
| 5200 Federal Appropriations                           | 317,517.00          | 479,698.00          | 0.00                    | 442,074.00        | 0.00            | (124,557.00)        | 37,624.00         |
| 520000 Federal Appropriations                         | 17,500.00           | 99,733.40           | 0.00                    | 25,652.48         | 0.00            | (8,152.48)          | 74,080.92         |
| <b>*Total: 52 - Appropriations</b>                    | <b>335,017.00</b>   | <b>579,431.40</b>   | <b>0.00</b>             | <b>467,726.48</b> | <b>0.00</b>     | <b>(132,709.48)</b> | <b>111,704.92</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH03 - Renewable Resources  
 Fund: 11XH03 - SL Renewable Resource

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 530100 NH State Programs               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| <b>*Total: 53 - Sponsored Programs</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>        |
| 5703 Miscellaneous Sources             | 70,256.00           | 70,256.00           | 0.00                    | 142,070.71        | 0.00            | (71,814.71)         | (71,814.71)        |
| <b>*Total: 57 - Other Sources</b>      | <b>70,256.00</b>    | <b>70,256.00</b>    | <b>0.00</b>             | <b>142,070.71</b> | <b>0.00</b>     | <b>(71,814.71)</b>  | <b>(71,814.71)</b> |
| <b>***Total Revenue</b>                | <b>405,273.00</b>   | <b>649,687.40</b>   | <b>0.00</b>             | <b>609,797.19</b> | <b>0.00</b>     | <b>(204,524.19)</b> | <b>39,890.21</b>   |

Grant: 11XH04 - Efnep Program Assistants-Assoc  
 Fund: 11XH04 - SL EFNEP

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXFMDV                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UXEFNE - Nutrition Connections**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                     |                 |                    |                   |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                | 0.00                    | 2,970.00            | 0.00            | (2,970.00)         | (2,970.00)        |
| 615F10 PAT                                 | 2,230,182.00        | 2,390,323.00        | 0.00                    | 1,703,732.24        | 0.00            | 526,449.76         | 686,590.76        |
| 616F10 Extension Educator                  | 951,746.00          | 982,293.00          | 0.00                    | 1,099,102.34        | 0.00            | (147,356.34)       | (116,809.34)      |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment | 0.00                | 0.00                | 0.00                    | 575.00              | 0.00            | (575.00)           | (575.00)          |
| 617F10 Operating Staff                     | 78,280.00           | 79,669.00           | 0.00                    | 368,824.67          | 0.00            | (290,544.67)       | (289,155.67)      |
| 617PBN *OBS*Oprtn Staff-Bonus & Recruit    | 0.00                | 0.00                | 0.00                    | 2,690.00            | 0.00            | (2,690.00)         | (2,690.00)        |
| 617PLG *OBS*Operating Staff-Longevity      | 0.00                | 0.00                | 0.00                    | 2,151.14            | 0.00            | (2,151.14)         | (2,151.14)        |
| 61CNZ0 Non Status Unallocated Bud(BudOnly) | 500.00              | 500.00              | 0.00                    | 0.00                | 0.00            | 500.00             | 500.00            |
| 61CPEU *OBS*[NSE] Supplemental             | 0.00                | 0.00                | 0.00                    | 6,277.50            | 0.00            | (6,277.50)         | (6,277.50)        |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 8,950.00            | 0.00            | (8,950.00)         | (8,950.00)        |
| 61CPHX Part Time Hourly                    | 39,100.00           | 47,910.00           | 0.00                    | 22,119.89           | 0.00            | 16,980.11          | 25,790.11         |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 4,623.02            | 0.00            | (4,623.02)         | (4,623.02)        |
| 61SNWS College Work Study                  | 0.00                | 0.00                | 0.00                    | 1,221.52            | 0.00            | (1,221.52)         | (1,221.52)        |
| 61U000 Salary Offset Account               | (6.00)              | (192,773.00)        | 0.00                    | 0.00                | 0.00            | (6.00)             | (192,773.00)      |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>3,299,802.00</b> | <b>3,307,922.00</b> | <b>0.00</b>             | <b>3,223,237.32</b> | <b>0.00</b>     | <b>76,564.68</b>   | <b>84,684.68</b>  |
| 65YF10 Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 7100 In-State Travel                       | 80,050.00           | 84,840.00           | 0.00                    | 44,109.76           | 0.00            | 35,940.24          | 40,730.24         |
| 710000 In-State Travel                     | 7,450.00            | 7,450.00            | 0.00                    | 2,425.12            | 0.00            | 5,024.88           | 5,024.88          |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 28,649.36           | 0.00            | (28,649.36)        | (28,649.36)       |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,522.54            | 0.00            | (1,522.54)         | (1,522.54)        |
| 7102 Foreign Travel                        | 0.00                | 0.00                | 0.00                    | 702.16              | 0.00            | (702.16)           | (702.16)          |
| 7103 Conference-Registration Fees          | 0.00                | 0.00                | 0.00                    | 8,236.93            | 0.00            | (8,236.93)         | (8,236.93)        |
| 7104 Non-Employee-Student Travel           | 1,050.00            | 1,050.00            | 0.00                    | 797.09              | 0.00            | 252.91             | 252.91            |
| 710400 Student or Non-Emp Travel           | 150.00              | 150.00              | 0.00                    | 0.00                | 0.00            | 150.00             | 150.00            |
| <b>Subtotal: Travel</b>                    | <b>88,700.00</b>    | <b>93,490.00</b>    | <b>0.00</b>             | <b>86,442.96</b>    | <b>0.00</b>     | <b>2,257.04</b>    | <b>7,047.04</b>   |
| 7110 Purchasing Cards                      | 0.00                | 0.00                | 0.00                    | 12,353.52           | 0.00            | (12,353.52)        | (12,353.52)       |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 252.50              | 0.00            | (252.50)           | (252.50)          |
| 7111 Supplies                              | 6,000.00            | 6,000.00            | 0.00                    | 96,778.73           | 0.00            | (90,778.73)        | (90,778.73)       |
| 711100 Supplies-General                    | 31,500.00           | 31,500.00           | 0.00                    | 2,507.95            | 0.00            | 28,992.05          | 28,992.05         |
| 7130 Printing and Copying                  | 0.00                | 0.00                | 0.00                    | 76,163.09           | 0.00            | (76,163.09)        | (76,163.09)       |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 793.75              | 0.00            | (793.75)           | (793.75)          |

Grant: 11XH04 - Efnep Program Assistants-Assoc  
 Fund: 11XH04 - SL EFNEP

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXEFNE - Nutrition Connections**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 24,512.46           | 0.00            | (24,512.46)        | (24,512.46)       |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 172.98              | 0.00            | (172.98)           | (172.98)          |
| 7150 Non-Capitalizable Equipment                      | 0.00                | 0.00                | 0.00                    | 1,210.79            | 0.00            | (1,210.79)         | (1,210.79)        |
| 7160 Maintenance and Repairs                          | 0.00                | 0.00                | 0.00                    | 1,319.31            | 0.00            | (1,319.31)         | (1,319.31)        |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 3,180.92            | 0.00            | (3,180.92)         | (3,180.92)        |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 66.50               | 0.00            | (66.50)            | (66.50)           |
| 7170 Consulting                                       | 0.00                | 0.00                | 0.00                    | 125.00              | 0.00            | (125.00)           | (125.00)          |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 41,187.60           | 0.00            | (41,187.60)        | (41,187.60)       |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 39,636.31           | 0.00            | (39,636.31)        | (39,636.31)       |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | (57.49)             | 0.00            | 57.49              | 57.49             |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 299.64              | 0.00            | (299.64)           | (299.64)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 76.38               | 0.00            | (76.38)            | (76.38)           |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 15,702.71           | 0.00            | (15,702.71)        | (15,702.71)       |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 25.00               | 0.00            | (25.00)            | (25.00)           |
| 7192 Employee Recruiting (non travel)                 | 0.00                | 0.00                | 0.00                    | 4,422.15            | 0.00            | (4,422.15)         | (4,422.15)        |
| 719Z Other Employee Support                           | 0.00                | 0.00                | 0.00                    | 2,918.82            | 0.00            | (2,918.82)         | (2,918.82)        |
| 71C1 Advertising (Non-Employment)                     | 0.00                | 0.00                | 0.00                    | 2,128.43            | 0.00            | (2,128.43)         | (2,128.43)        |
| 71C6 Insurance  | 0.00                | 0.00                | 0.00                    | 13.80               | 0.00            | (13.80)            | (13.80)           |
| 71CZ Other Expenses-Deductions                        | 238,200.00          | 313,940.00          | 0.00                    | 1,050.00            | 0.00            | 237,150.00         | 312,890.00        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>275,700.00</b>   | <b>351,440.00</b>   | <b>0.00</b>             | <b>326,840.85</b>   | <b>0.00</b>     | <b>(51,140.85)</b> | <b>24,599.15</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>364,400.00</b>   | <b>444,930.00</b>   | <b>0.00</b>             | <b>413,283.81</b>   | <b>0.00</b>     | <b>(48,883.81)</b> | <b>31,646.19</b>  |
| 7400 Capitalizable Equipment                          | 29,603.00           | 34,564.00           | 0.00                    | 26,116.06           | 0.00            | 3,486.94           | 8,447.94          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>29,603.00</b>    | <b>34,564.00</b>    | <b>0.00</b>             | <b>26,116.06</b>    | <b>0.00</b>     | <b>3,486.94</b>    | <b>8,447.94</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00              |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>3,693,805.00</b> | <b>3,787,416.00</b> | <b>0.00</b>             | <b>3,662,637.19</b> | <b>0.00</b>     | <b>31,167.81</b>   | <b>124,778.81</b> |
| 7600 Internal Allocations                             | 0.00                | 0.00                | 0.00                    | 3,180.92            | 0.00            | (3,180.92)         | (3,180.92)        |
| 760003 Int Alloc-Computer Usage Charge                | 0.00                | 0.00                | 0.00                    | (3,180.92)          | 0.00            | 3,180.92           | 3,180.92          |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>3,693,805.00</b> | <b>3,787,416.00</b> | <b>0.00</b>             | <b>3,662,637.19</b> | <b>0.00</b>     | <b>31,167.81</b>   | <b>124,778.81</b> |

Revenue

Grant: 11XH04 - Efnep Program Assistants-Assoc  
 Fund: 11XH04 - SL EFNEP

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXFMDV  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXEFNE - Nutrition Connections**

|                                    |                        | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|------------------------------------|------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 5200                               | Federal Appropriations | 3,000,398.00        | 3,094,009.00        | 0.00                    | 2,411,154.00        | 0.00            | 589,244.00          | 682,855.00          |
| 520000                             | Federal Appropriations | 407,696.00          | 407,696.00          | 0.00                    | 89,258.00           | 0.00            | 318,438.00          | 318,438.00          |
| <b>*Total: 52 - Appropriations</b> |                        | <b>3,408,094.00</b> | <b>3,501,705.00</b> | <b>0.00</b>             | <b>2,500,412.00</b> | <b>0.00</b>     | <b>907,682.00</b>   | <b>1,001,293.00</b> |
| 5703                               | Miscellaneous Sources  | 286,361.00          | 286,361.00          | 0.00                    | 1,162,225.19        | 0.00            | (875,864.19)        | (875,864.19)        |
| <b>*Total: 57 - Other Sources</b>  |                        | <b>286,361.00</b>   | <b>286,361.00</b>   | <b>0.00</b>             | <b>1,162,225.19</b> | <b>0.00</b>     | <b>(875,864.19)</b> | <b>(875,864.19)</b> |
| <b>***Total Revenue</b>            |                        | <b>3,694,455.00</b> | <b>3,788,066.00</b> | <b>0.00</b>             | <b>3,662,637.19</b> | <b>0.00</b>     | <b>31,817.81</b>    | <b>125,428.81</b>   |

Grant: 11XH10 - Entomology Ipm  
 Fund: 11XH10 - SL IPM

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXAGRS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UXPLBG - Plant Biology**

|  |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|--|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                    |                                    |                     |                     |                         |                   |                 |                     |                   |
| 611F15                                 | Fac Tenure Track AAUP (UNH)        | 0.00                | 0.00                | 0.00                    | 4,800.00          | 0.00            | (4,800.00)          | (4,800.00)        |
| 616F10                                 | Extension Educator                 | 370,001.00          | 479,725.53          | 0.00                    | 494,725.24        | 0.00            | (124,724.24)        | (14,999.71)       |
| 61CPHX                                 | Part Time Hourly                   | 35,000.00           | 40,316.00           | 0.00                    | 13,541.52         | 0.00            | 21,458.48           | 26,774.48         |
| 61SNSH                                 | Student Labor                      | 0.00                | 0.00                | 0.00                    | 12,864.15         | 0.00            | (12,864.15)         | (12,864.15)       |
| 61SNWS                                 | College Work Study                 | 0.00                | 0.00                | 0.00                    | 1,808.67          | 0.00            | (1,808.67)          | (1,808.67)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                    | <b>405,001.00</b>   | <b>520,041.53</b>   | <b>0.00</b>             | <b>527,739.58</b> | <b>0.00</b>     | <b>(122,738.58)</b> | <b>(7,698.05)</b> |
| 65YF10                                 | Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>    |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| 7100                                   | In-State Travel                    | 38,500.00           | 37,500.00           | 0.00                    | 21,574.50         | 0.00            | 16,925.50           | 15,925.50         |
| 710000                                 | In-State Travel                    | 5,500.00            | 5,500.00            | 0.00                    | 2,431.90          | 0.00            | 3,068.10            | 3,068.10          |
| 7101                                   | Out of State Travel                | 0.00                | 0.00                | 0.00                    | 4,188.59          | 0.00            | (4,188.59)          | (4,188.59)        |
| 710100                                 | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 1,428.01          | 0.00            | (1,428.01)          | (1,428.01)        |
| 7102                                   | Foreign Travel                     | 0.00                | 2,000.00            | 0.00                    | 953.80            | 0.00            | (953.80)            | 1,046.20          |
| 7103                                   | Conference-Registration Fees       | 0.00                | 0.00                | 0.00                    | 686.00            | 0.00            | (686.00)            | (686.00)          |
| 710300                                 | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 230.00            | 0.00            | (230.00)            | (230.00)          |
| 7104                                   | Non-Employee-Student Travel        | 0.00                | 0.00                | 0.00                    | 1,440.02          | 0.00            | (1,440.02)          | (1,440.02)        |
| <b>Subtotal: Travel</b>                |                                    | <b>44,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>32,932.82</b>  | <b>0.00</b>     | <b>11,067.18</b>    | <b>12,067.18</b>  |
| 711000                                 | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 282.85            | 0.00            | (282.85)            | (282.85)          |
| 7111                                   | Supplies                           | 0.00                | 440.68              | 0.00                    | 13,194.76         | 0.00            | (13,194.76)         | (12,754.08)       |
| 711100                                 | Supplies-General                   | 3,800.00            | 3,800.00            | 0.00                    | 1,404.00          | 0.00            | 2,396.00            | 2,396.00          |
| 711200                                 | Research Supplies                  | 0.00                | 0.00                | 0.00                    | (58.41)           | 0.00            | 58.41               | 58.41             |
| 7130                                   | Printing and Copying               | 0.00                | 0.00                | 0.00                    | 2,367.70          | 0.00            | (2,367.70)          | (2,367.70)        |
| 713000                                 | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 639.43            | 0.00            | (639.43)            | (639.43)          |
| 7140                                   | Postage                            | 0.00                | 0.00                | 0.00                    | 351.22            | 0.00            | (351.22)            | (351.22)          |
| 714000                                 | Postage-General                    | 0.00                | 0.00                | 0.00                    | 52.64             | 0.00            | (52.64)             | (52.64)           |
| 714030                                 | Postage-Express Mail               | 0.00                | 0.00                | 0.00                    | 13.27             | 0.00            | (13.27)             | (13.27)           |
| 7160                                   | Maintenance and Repairs            | 0.00                | 0.00                | 0.00                    | 71.06             | 0.00            | (71.06)             | (71.06)           |
| 7172                                   | Other Professional Services        | 0.00                | 0.00                | 0.00                    | 125.00            | 0.00            | (125.00)            | (125.00)          |
| 7180                                   | Telecommunications                 | 0.00                | 0.00                | 0.00                    | 6,884.96          | 0.00            | (6,884.96)          | (6,884.96)        |
| 718000                                 | Telecom-General                    | 0.00                | 0.00                | 0.00                    | 155.50            | 0.00            | (155.50)            | (155.50)          |
| 7190                                   | Business Meals-Meetgs (non travel) | 0.00                | 0.00                | 0.00                    | 1,306.65          | 0.00            | (1,306.65)          | (1,306.65)        |
| 719000                                 | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 38.10             | 0.00            | (38.10)             | (38.10)           |



Grant: 11XH10 - Entomology lpm  
 Fund: 11XH10 - SL IPM

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 71C615 Insurance-Vehicle                              | 0.00                | 0.00                | 0.00                    | 264.05            | 0.00            | (264.05)           | (264.05)          |
| 71CZ Other Expenses-Deductions                        | 26,300.00           | 27,600.00           | 0.00                    | 0.00              | 0.00            | 26,300.00          | 27,600.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,100.00</b>    | <b>31,840.68</b>    | <b>0.00</b>             | <b>27,092.78</b>  | <b>0.00</b>     | <b>3,007.22</b>    | <b>4,747.90</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>74,100.00</b>    | <b>76,840.68</b>    | <b>0.00</b>             | <b>60,025.60</b>  | <b>0.00</b>     | <b>14,074.40</b>   | <b>16,815.08</b>  |
| 7400 Capitalizable Equipment                          | 14,000.00           | 6,853.00            | 0.00                    | 6,853.00          | 0.00            | 7,147.00           | 0.00              |
| 740000 Cap Equipment                                  | 2,000.00            | 0.00                | 0.00                    | 0.00              | 0.00            | 2,000.00           | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>16,000.00</b>    | <b>6,853.00</b>     | <b>0.00</b>             | <b>6,853.00</b>   | <b>0.00</b>     | <b>9,147.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>495,101.00</b>   | <b>603,735.21</b>   | <b>0.00</b>             | <b>594,618.18</b> | <b>0.00</b>     | <b>(99,517.18)</b> | <b>9,117.03</b>   |
| <b>***Total Expenditures</b>                          | <b>495,101.00</b>   | <b>603,735.21</b>   | <b>0.00</b>             | <b>594,618.18</b> | <b>0.00</b>     | <b>(99,517.18)</b> | <b>9,117.03</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 5200 Federal Appropriations                           | 431,691.00          | 515,608.00          | 0.00                    | 483,695.00        | 0.00            | (52,004.00)        | 31,913.00         |
| 520000 Federal Appropriations                         | 63,410.00           | 82,786.53           | 0.00                    | 110,923.18        | 0.00            | (47,513.18)        | (28,136.65)       |
| <b>*Total: 52 - Appropriations</b>                    | <b>495,101.00</b>   | <b>598,394.53</b>   | <b>0.00</b>             | <b>594,618.18</b> | <b>0.00</b>     | <b>(99,517.18)</b> | <b>3,776.35</b>   |
| 5800 Budgeted Use of Reserves                         | 0.00                | 5,340.68            | 0.00                    | 0.00              | 0.00            | 0.00               | 5,340.68          |
| <b>*Total: 58 - Budgeted Use of Reserves</b>          | <b>0.00</b>         | <b>5,340.68</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>5,340.68</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>495,101.00</b>   | <b>603,735.21</b>   | <b>0.00</b>             | <b>594,618.18</b> | <b>0.00</b>     | <b>(99,517.18)</b> | <b>9,117.03</b>   |

Grant: 11XH11 - Ext Farm Safety  
 Fund: 11XH11 - SL Farm Safety

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXAGRS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UXAGRS - Agricultural Resources**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                                | 0.00                | 0.00                | 0.00                    | 1,500.00          | 0.00            | (1,500.00)         | (1,500.00)         |
| 616F10  | Extension Educator                 | 200,762.00          | 158,668.05          | 0.00                    | 167,318.05        | 0.00            | 33,443.95          | (8,650.00)         |
| 61CPEX  | Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 400.00            | 0.00            | (400.00)           | (400.00)           |
| 61CPHX  | Part Time Hourly                   | 0.00                | 500.00              | 0.00                    | 6,950.00          | 0.00            | (6,950.00)         | (6,450.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>200,762.00</b>   | <b>159,168.05</b>   | <b>0.00</b>             | <b>176,168.05</b> | <b>0.00</b>     | <b>24,593.95</b>   | <b>(17,000.00)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 7100  | In-State Travel                    | 8,000.00            | 8,893.00            | 0.00                    | 1,001.96          | 0.00            | 6,998.04           | 7,891.04           |
| 710000  | In-State Travel                    | 1,000.00            | 1,000.00            | 0.00                    | 412.12            | 0.00            | 587.88             | 587.88             |
| 7101  | Out of State Travel                | 0.00                | 0.00                | 0.00                    | 1,220.20          | 0.00            | (1,220.20)         | (1,220.20)         |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 739.06            | 0.00            | (739.06)           | (739.06)           |
| 7103  | Conference-Registration Fees       | 0.00                | 0.00                | 0.00                    | 32.00             | 0.00            | (32.00)            | (32.00)            |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 120.00            | 0.00            | (120.00)           | (120.00)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>9,000.00</b>     | <b>9,893.00</b>     | <b>0.00</b>             | <b>3,525.34</b>   | <b>0.00</b>     | <b>5,474.66</b>    | <b>6,367.66</b>    |
| 7111  | Supplies                           | 0.00                | 395.00              | 0.00                    | 2,629.26          | 0.00            | (2,629.26)         | (2,234.26)         |
| 711100  | Supplies-General                   | 3,000.00            | 10,470.45           | 0.00                    | 4,557.68          | 0.00            | (1,557.68)         | 5,912.77           |
| 7130  | Printing and Copying               | 0.00                | 0.00                | 0.00                    | 2,249.41          | 0.00            | (2,249.41)         | (2,249.41)         |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 501.78            | 0.00            | (501.78)           | (501.78)           |
| 7140  | Postage                            | 0.00                | 0.00                | 0.00                    | 150.70            | 0.00            | (150.70)           | (150.70)           |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 241.85            | 0.00            | (241.85)           | (241.85)           |
| 714005  | Postage-Campus Mail Services       | 0.00                | 0.00                | 0.00                    | 445.74            | 0.00            | (445.74)           | (445.74)           |
| 7190  | Business Meals-Meetgs (non travel) | 0.00                | 0.00                | 0.00                    | 110.97            | 0.00            | (110.97)           | (110.97)           |
| 71CZ  | Other Expenses-Deductions          | 20,800.00           | 14,058.79           | 0.00                    | 0.00              | 0.00            | 20,800.00          | 14,058.79          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>23,800.00</b>    | <b>24,924.24</b>    | <b>0.00</b>             | <b>10,887.39</b>  | <b>0.00</b>     | <b>12,912.61</b>   | <b>14,036.85</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>32,800.00</b>    | <b>34,817.24</b>    | <b>0.00</b>             | <b>14,412.73</b>  | <b>0.00</b>     | <b>18,387.27</b>   | <b>20,404.51</b>   |
| 7400  | Capitalizable Equipment            | 0.00                | 700.00              | 0.00                    | 700.00            | 0.00            | (700.00)           | 0.00               |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                    | <b>0.00</b>         | <b>700.00</b>       | <b>0.00</b>             | <b>700.00</b>     | <b>0.00</b>     | <b>(700.00)</b>    | <b>0.00</b>        |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>*Total: 7Z - Transfers Out</b>                     |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>233,562.00</b>   | <b>194,685.29</b>   | <b>0.00</b>             | <b>191,280.78</b> | <b>0.00</b>     | <b>42,281.22</b>   | <b>3,404.51</b>    |

Grant: 11XH11 - Ext Farm Safety  
 Fund: 11XH11 - SL Farm Safety

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Sabol, Julie J  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXAGRS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXAGRS - Agricultural Resources

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Expenditures</b>                 | <b>233,562.00</b>   | <b>194,685.29</b>   | <b>0.00</b>             | <b>191,280.78</b> | <b>0.00</b>     | <b>42,281.22</b>   | <b>3,404.51</b>   |
| <b>Revenue</b>                               |                     |                     |                         |                   |                 |                    |                   |
| 5200 Federal Appropriations                  | 198,608.00          | 200,201.00          | 0.00                    | 148,395.00        | 0.00            | 50,213.00          | 51,806.00         |
| 520000 Federal Appropriations                | 34,954.00           | (5,910.71)          | 0.00                    | 42,885.78         | 0.00            | (7,931.78)         | (48,796.49)       |
| <b>*Total: 52 - Appropriations</b>           | <b>233,562.00</b>   | <b>194,290.29</b>   | <b>0.00</b>             | <b>191,280.78</b> | <b>0.00</b>     | <b>42,281.22</b>   | <b>3,009.51</b>   |
| 5800 Budgeted Use of Reserves                | 0.00                | 395.00              | 0.00                    | 0.00              | 0.00            | 0.00               | 395.00            |
| <b>*Total: 58 - Budgeted Use of Reserves</b> | <b>0.00</b>         | <b>395.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>395.00</b>     |
| <b>***Total Revenue</b>                      | <b>233,562.00</b>   | <b>194,685.29</b>   | <b>0.00</b>             | <b>191,280.78</b> | <b>0.00</b>     | <b>42,281.22</b>   | <b>3,404.51</b>   |

Grant: 11XH12 - Federal Penalty Mail  
 Fund: 11XH12 - SL Penalty Mail

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 426.03            | 0.00            | (426.03)           | (426.03)          |
| 711100 Supplies-General                               | 30,000.00           | 30,000.00           | 0.00                    | 0.00              | 0.00            | 30,000.00          | 30,000.00         |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 2,111.82          | 0.00            | (2,111.82)         | (2,111.82)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,119.93          | 0.00            | (2,119.93)         | (2,119.93)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 102,887.66        | 0.00            | (102,887.66)       | (102,887.66)      |
| 7160 Maintenance and Repairs                          | 0.00                | 0.00                | 0.00                    | 1,909.00          | 0.00            | (1,909.00)         | (1,909.00)        |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 1,930.54          | 0.00            | (1,930.54)         | (1,930.54)        |
| 71CZ Other Expenses-Deductions                        | 180,000.00          | 210,000.00          | 0.00                    | 0.00              | 0.00            | 180,000.00         | 210,000.00        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>210,000.00</b>   | <b>240,000.00</b>   | <b>0.00</b>             | <b>111,384.98</b> | <b>0.00</b>     | <b>98,615.02</b>   | <b>128,615.02</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>210,000.00</b>   | <b>240,000.00</b>   | <b>0.00</b>             | <b>111,384.98</b> | <b>0.00</b>     | <b>98,615.02</b>   | <b>128,615.02</b> |
| 7401 Equipment Lease-Purchase                         | 0.00                | 0.00                | 0.00                    | 3,409.00          | 0.00            | (3,409.00)         | (3,409.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,409.00</b>   | <b>0.00</b>     | <b>(3,409.00)</b>  | <b>(3,409.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>210,000.00</b>   | <b>240,000.00</b>   | <b>0.00</b>             | <b>114,793.98</b> | <b>0.00</b>     | <b>95,206.02</b>   | <b>125,206.02</b> |
| <b>***Total Expenditures</b>                          | <b>210,000.00</b>   | <b>240,000.00</b>   | <b>0.00</b>             | <b>114,793.98</b> | <b>0.00</b>     | <b>95,206.02</b>   | <b>125,206.02</b> |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 5200 Federal Appropriations                           | 180,000.00          | 210,000.00          | 0.00                    | 112,673.23        | 0.00            | 67,326.77          | 97,326.77         |
| 520000 Federal Appropriations                         | 30,000.00           | 30,000.00           | 0.00                    | 2,120.75          | 0.00            | 27,879.25          | 27,879.25         |
| <b>*Total: 52 - Appropriations</b>                    | <b>210,000.00</b>   | <b>240,000.00</b>   | <b>0.00</b>             | <b>114,793.98</b> | <b>0.00</b>     | <b>95,206.02</b>   | <b>125,206.02</b> |
| <b>***Total Revenue</b>                               | <b>210,000.00</b>   | <b>240,000.00</b>   | <b>0.00</b>             | <b>114,793.98</b> | <b>0.00</b>     | <b>95,206.02</b>   | <b>125,206.02</b> |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH13 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 2,000.00            | 1,500.00            | 0.00                    | 1,967.00         | 0.00            | 33.00              | (467.00)           |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 360.25           | 0.00            | (360.25)           | (360.25)           |
| 61SNWS College Work Study                             | 1,000.00            | 1,000.00            | 0.00                    | 3,534.39         | 0.00            | (2,534.39)         | (2,534.39)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>3,000.00</b>     | <b>2,500.00</b>     | <b>0.00</b>             | <b>5,861.64</b>  | <b>0.00</b>     | <b>(2,861.64)</b>  | <b>(3,361.64)</b>  |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 2,657.56         | 0.00            | (2,657.56)         | (2,657.56)         |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 21.20            | 0.00            | (21.20)            | (21.20)            |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 3,078.23         | 0.00            | (3,078.23)         | (3,078.23)         |
| 7160 Maintenance and Repairs                          | 0.00                | 0.00                | 0.00                    | 469.94           | 0.00            | (469.94)           | (469.94)           |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 4,587.26         | 0.00            | (4,587.26)         | (4,587.26)         |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 95.00            | 0.00            | (95.00)            | (95.00)            |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 5,527.01         | 0.00            | (5,527.01)         | (5,527.01)         |
| 71CZ Other Expenses-Deductions                        | 23,000.00           | 19,000.00           | 0.00                    | 0.00             | 0.00            | 23,000.00          | 19,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,000.00</b>    | <b>19,000.00</b>    | <b>0.00</b>             | <b>16,436.20</b> | <b>0.00</b>     | <b>6,563.80</b>    | <b>2,563.80</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>23,000.00</b>    | <b>19,000.00</b>    | <b>0.00</b>             | <b>16,436.20</b> | <b>0.00</b>     | <b>6,563.80</b>    | <b>2,563.80</b>    |
| 7400 Capitalizable Equipment                          | 775.00              | 775.00              | 0.00                    | 0.00             | 0.00            | 775.00             | 775.00             |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>775.00</b>       | <b>775.00</b>       | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>775.00</b>      | <b>775.00</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>26,775.00</b>    | <b>22,275.00</b>    | <b>0.00</b>             | <b>22,297.84</b> | <b>0.00</b>     | <b>4,477.16</b>    | <b>(22.84)</b>     |
| <b>***Total Expenditures</b>                          | <b>26,775.00</b>    | <b>22,275.00</b>    | <b>0.00</b>             | <b>22,297.84</b> | <b>0.00</b>     | <b>4,477.16</b>    | <b>(22.84)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5200 Federal Appropriations                           | 26,775.00           | 22,275.00           | 0.00                    | 0.00             | 0.00            | 26,775.00          | 22,275.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>26,775.00</b>    | <b>22,275.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>26,775.00</b>   | <b>22,275.00</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 22,297.84        | 0.00            | (22,297.84)        | (22,297.84)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,297.84</b> | <b>0.00</b>     | <b>(22,297.84)</b> | <b>(22,297.84)</b> |
| <b>***Total Revenue</b>                               | <b>26,775.00</b>    | <b>22,275.00</b>    | <b>0.00</b>             | <b>22,297.84</b> | <b>0.00</b>     | <b>4,477.16</b>    | <b>(22.84)</b>     |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH14 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXRECD - Resource Economic & Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 616F10  | Extension Educator                  | 405,696.00          | 407,255.00          | 0.00                    | 206,032.73        | 0.00            | 199,663.27         | 201,222.27        |
| 616PBN  | *OBS*Exten Educ-Bonus & Recruitment | 0.00                | 0.00                | 0.00                    | 300.00            | 0.00            | (300.00)           | (300.00)          |
| 617F10  | Operating Staff                     | 12,414.00           | 12,156.00           | 0.00                    | 16,915.56         | 0.00            | (4,501.56)         | (4,759.56)        |
| 61CPEU  | *OBS*[NSE] Supplemental             | 0.00                | 0.00                | 0.00                    | 28,255.00         | 0.00            | (28,255.00)        | (28,255.00)       |
| 61CPHX  | Part Time Hourly                    | 1,000.00            | 254.00              | 0.00                    | 0.00              | 0.00            | 1,000.00           | 254.00            |
| 61CPSU  | *OBS*[Nse] Supplemental             | 0.00                | 0.00                | 0.00                    | 276.38            | 0.00            | (276.38)           | (276.38)          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 481.25            | 0.00            | (481.25)           | (481.25)          |
| 61SNWS  | College Work Study                  | 1,000.00            | 459.00              | 0.00                    | 806.19            | 0.00            | 193.81             | (347.19)          |
| 61U000  | Salary Offset Account               | 17,896.00           | 18,154.00           | 0.00                    | 0.00              | 0.00            | 17,896.00          | 18,154.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>438,006.00</b>   | <b>438,278.00</b>   | <b>0.00</b>             | <b>253,067.11</b> | <b>0.00</b>     | <b>184,938.89</b>  | <b>185,210.89</b> |
| 7100  | In-State Travel                     | 5,500.00            | 3,871.00            | 0.00                    | 13,088.94         | 0.00            | (7,588.94)         | (9,217.94)        |
| 7101  | Out of State Travel                 | 0.00                | 0.00                | 0.00                    | 4,871.70          | 0.00            | (4,871.70)         | (4,871.70)        |
| 7103  | Conference-Registration Fees        | 0.00                | 0.00                | 0.00                    | 619.48            | 0.00            | (619.48)           | (619.48)          |
| 710Z  | Travel-Other                        | 6,200.00            | 6,200.00            | 0.00                    | 0.00              | 0.00            | 6,200.00           | 6,200.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>11,700.00</b>    | <b>10,071.00</b>    | <b>0.00</b>             | <b>18,580.12</b>  | <b>0.00</b>     | <b>(6,880.12)</b>  | <b>(8,509.12)</b> |
| 7111  | Supplies                            | 0.00                | 500.00              | 0.00                    | 7,231.44          | 0.00            | (7,231.44)         | (6,731.44)        |
| 7130  | Printing and Copying                | 0.00                | 0.00                | 0.00                    | 3,903.69          | 0.00            | (3,903.69)         | (3,903.69)        |
| 7140  | Postage                             | 0.00                | 0.00                | 0.00                    | 251.47            | 0.00            | (251.47)           | (251.47)          |
| 7150  | Non-Capitalizable Equipment         | 0.00                | 0.00                | 0.00                    | 198.77            | 0.00            | (198.77)           | (198.77)          |
| 7172  | Other Professional Services         | 0.00                | 0.00                | 0.00                    | 2,619.88          | 0.00            | (2,619.88)         | (2,619.88)        |
| 7180  | Telecommunications                  | 0.00                | 0.00                | 0.00                    | 8,418.52          | 0.00            | (8,418.52)         | (8,418.52)        |
| 7190  | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                | 0.00                    | 75.50             | 0.00            | (75.50)            | (75.50)           |
| 7191  | Membership Dues and Fees            | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)            | (40.00)           |
| 719Z  | Other Employee Support              | 0.00                | 0.00                | 0.00                    | 620.13            | 0.00            | (620.13)           | (620.13)          |
| 71CZ  | Other Expenses-Deductions           | 10,050.00           | 28,291.00           | 0.00                    | 0.00              | 0.00            | 10,050.00          | 28,291.00         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>10,050.00</b>    | <b>28,791.00</b>    | <b>0.00</b>             | <b>23,359.40</b>  | <b>0.00</b>     | <b>(13,309.40)</b> | <b>5,431.60</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>21,750.00</b>    | <b>38,862.00</b>    | <b>0.00</b>             | <b>41,939.52</b>  | <b>0.00</b>     | <b>(20,189.52)</b> | <b>(3,077.52)</b> |
| 7400  | Capitalizable Equipment             | 0.00                | 8,029.00            | 0.00                    | 6,078.15          | 0.00            | (6,078.15)         | 1,950.85          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>0.00</b>         | <b>8,029.00</b>     | <b>0.00</b>             | <b>6,078.15</b>   | <b>0.00</b>     | <b>(6,078.15)</b>  | <b>1,950.85</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>459,756.00</b>   | <b>485,169.00</b>   | <b>0.00</b>             | <b>301,084.78</b> | <b>0.00</b>     | <b>158,671.22</b>  | <b>184,084.22</b> |
| <b>***Total Expenditures</b>                          |                                     | <b>459,756.00</b>   | <b>485,169.00</b>   | <b>0.00</b>             | <b>301,084.78</b> | <b>0.00</b>     | <b>158,671.22</b>  | <b>184,084.22</b> |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH14 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                     |                     |
| 5200 Federal Appropriations             | 330,363.00          | 354,217.00          | 0.00                    | 0.00              | 0.00            | 330,363.00          | 354,217.00          |
| 520000 Federal Appropriations           | 57,897.00           | 57,897.00           | 0.00                    | 3,860.47          | 0.00            | 54,036.53           | 54,036.53           |
| <b>*Total: 52 - Appropriations</b>      | <b>388,260.00</b>   | <b>412,114.00</b>   | <b>0.00</b>             | <b>3,860.47</b>   | <b>0.00</b>     | <b>384,399.53</b>   | <b>408,253.53</b>   |
| 5703 Miscellaneous Sources              | 71,496.00           | 71,496.00           | 0.00                    | 0.00              | 0.00            | 71,496.00           | 71,496.00           |
| <b>*Total: 57 - Other Sources</b>       | <b>71,496.00</b>    | <b>71,496.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>71,496.00</b>    | <b>71,496.00</b>    |
| 8110 Non Mandatory Transfers In         | (190,115.26)        | (190,115.26)        | 0.00                    | 0.00              | 0.00            | (190,115.26)        | (190,115.26)        |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 107,109.05        | 0.00            | (107,109.05)        | (107,109.05)        |
| <b>*Total: 5Z - Transfers In</b>        | <b>(190,115.26)</b> | <b>(190,115.26)</b> | <b>0.00</b>             | <b>107,109.05</b> | <b>0.00</b>     | <b>(297,224.31)</b> | <b>(297,224.31)</b> |
| 8210 Non Mandatory Transfers In         | 190,115.26          | 190,115.26          | 0.00                    | 190,115.26        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 82 - Transfers In</b>        | <b>190,115.26</b>   | <b>190,115.26</b>   | <b>0.00</b>             | <b>190,115.26</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                 | <b>459,756.00</b>   | <b>483,610.00</b>   | <b>0.00</b>             | <b>301,084.78</b> | <b>0.00</b>     | <b>158,671.22</b>   | <b>182,525.22</b>   |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH15 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget          | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |                    |
|---|------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                              |                     |                         |              |                   |                    |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)   | 22,662.00           | 22,662.00               | 0.00         | 88,644.02         | 0.00               | (65,982.02)        | (65,982.02)        |
| 611F15  | Fac Tenure Track AAUP (UNH)  | 101,125.00          | 101,452.00              | 0.00         | 61,626.37         | 0.00               | 39,498.63          | 39,825.63          |
| 616F10  | Extension Educator           | 47,231.00           | 48,000.00               | 0.00         | 71,944.59         | 0.00               | (24,713.59)        | (23,944.59)        |
| 617F10  | Operating Staff              | 13,841.00           | 14,108.00               | 0.00         | 31,530.46         | 0.00               | (17,689.46)        | (17,422.46)        |
| 61CPHX  | Part Time Hourly             | 1,800.00            | 235.00                  | 0.00         | 611.64            | 0.00               | 1,188.36           | (376.64)           |
| 61SNWS  | College Work Study           | 0.00                | 0.00                    | 0.00         | 234.30            | 0.00               | (234.30)           | (234.30)           |
| 61U000  | Salary Offset Account        | (308.00)            | (1,671.00)              | 0.00         | 0.00              | 0.00               | (308.00)           | (1,671.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                              | <b>186,351.00</b>   | <b>184,786.00</b>       | <b>0.00</b>  | <b>254,591.38</b> | <b>0.00</b>        | <b>(68,240.38)</b> | <b>(69,805.38)</b> |
| 7100  | In-State Travel              | 13,890.00           | 7,330.00                | 0.00         | 14,289.66         | 0.00               | (399.66)           | (6,959.66)         |
| 7101  | Out of State Travel          | 0.00                | 0.00                    | 0.00         | 2,329.89          | 0.00               | (2,329.89)         | (2,329.89)         |
| 7102  | Foreign Travel               | 0.00                | 0.00                    | 0.00         | 429.53            | 0.00               | (429.53)           | (429.53)           |
| 7103  | Conference-Registration Fees | 0.00                | 0.00                    | 0.00         | 192.00            | 0.00               | (192.00)           | (192.00)           |
| <b>Subtotal: Travel</b>                               |                              | <b>13,890.00</b>    | <b>7,330.00</b>         | <b>0.00</b>  | <b>17,241.08</b>  | <b>0.00</b>        | <b>(3,351.08)</b>  | <b>(9,911.08)</b>  |
| 7111  | Supplies                     | 0.00                | 230.00                  | 0.00         | 11,481.20         | 0.00               | (11,481.20)        | (11,251.20)        |
| 7130  | Printing and Copying         | 0.00                | 128.00                  | 0.00         | 2,089.52          | 0.00               | (2,089.52)         | (1,961.52)         |
| 7140  | Postage                      | 0.00                | 0.00                    | 0.00         | 295.92            | 0.00               | (295.92)           | (295.92)           |
| 7160  | Maintenance and Repairs      | 0.00                | 0.00                    | 0.00         | 1,944.90          | 0.00               | (1,944.90)         | (1,944.90)         |
| 7172  | Other Professional Services  | 0.00                | 0.00                    | 0.00         | 500.00            | 0.00               | (500.00)           | (500.00)           |
| 7180  | Telecommunications           | 0.00                | 0.00                    | 0.00         | 19,253.42         | 0.00               | (19,253.42)        | (19,253.42)        |
| 7191  | Membership Dues and Fees     | 0.00                | 0.00                    | 0.00         | 135.00            | 0.00               | (135.00)           | (135.00)           |
| 719Z  | Other Employee Support       | 0.00                | 0.00                    | 0.00         | 29.00             | 0.00               | (29.00)            | (29.00)            |
| 71CZ  | Other Expenses-Deductions    | 27,710.00           | 27,686.00               | 0.00         | 0.00              | 0.00               | 27,710.00          | 27,686.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                              | <b>27,710.00</b>    | <b>28,044.00</b>        | <b>0.00</b>  | <b>35,728.96</b>  | <b>0.00</b>        | <b>(8,018.96)</b>  | <b>(7,684.96)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                              | <b>41,600.00</b>    | <b>35,374.00</b>        | <b>0.00</b>  | <b>52,970.04</b>  | <b>0.00</b>        | <b>(11,370.04)</b> | <b>(17,596.04)</b> |
| 7400  | Capitalizable Equipment      | 0.00                | 2,940.00                | 0.00         | 3,521.08          | 0.00               | (3,521.08)         | (581.08)           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                              | <b>0.00</b>         | <b>2,940.00</b>         | <b>0.00</b>  | <b>3,521.08</b>   | <b>0.00</b>        | <b>(3,521.08)</b>  | <b>(581.08)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                              | <b>227,951.00</b>   | <b>223,100.00</b>       | <b>0.00</b>  | <b>311,082.50</b> | <b>0.00</b>        | <b>(83,131.50)</b> | <b>(87,982.50)</b> |
| <b>***Total Expenditures</b>                          |                              | <b>227,951.00</b>   | <b>223,100.00</b>       | <b>0.00</b>  | <b>311,082.50</b> | <b>0.00</b>        | <b>(83,131.50)</b> | <b>(87,982.50)</b> |
| <b>Revenue</b>  |                              |                     |                         |              |                   |                    |                    |                    |
| 5200  | Federal Appropriations       | 182,787.00          | 177,706.00              | 0.00         | 0.00              | 0.00               | 182,787.00         | 177,706.00         |
| <b>*Total: 52 - Appropriations</b>                    |                              | <b>182,787.00</b>   | <b>177,706.00</b>       | <b>0.00</b>  | <b>0.00</b>       | <b>0.00</b>        | <b>182,787.00</b>  | <b>177,706.00</b>  |



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH15 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

|  |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 5703   | Miscellaneous Sources            | 45,164.00           | 45,164.00           | 0.00                    | 0.00              | 0.00            | 45,164.00           | 45,164.00           |
| <b>*Total: 57 - Other Sources</b>            |                                  | <b>45,164.00</b>    | <b>45,164.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>45,164.00</b>    | <b>45,164.00</b>    |
| 5800   | Budgeted Use of Reserves         | 0.00                | 230.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 230.00              |
| <b>*Total: 58 - Budgeted Use of Reserves</b> |                                  | <b>0.00</b>         | <b>230.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>230.00</b>       |
| 8110   | Non Mandatory Transfers In       | (175,216.44)        | (175,216.44)        | 0.00                    | 0.00              | 0.00            | (175,216.44)        | (175,216.44)        |
| 811015                                       | NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 135,866.06        | 0.00            | (135,866.06)        | (135,866.06)        |
| <b>*Total: 5Z - Transfers In</b>             |                                  | <b>(175,216.44)</b> | <b>(175,216.44)</b> | <b>0.00</b>             | <b>135,866.06</b> | <b>0.00</b>     | <b>(311,082.50)</b> | <b>(311,082.50)</b> |
| 8210   | Non Mandatory Transfers In       | 175,216.44          | 175,216.44          | 0.00                    | 175,216.44        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 82 - Transfers In</b>             |                                  | <b>175,216.44</b>   | <b>175,216.44</b>   | <b>0.00</b>             | <b>175,216.44</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                      |                                  | <b>227,951.00</b>   | <b>223,100.00</b>   | <b>0.00</b>             | <b>311,082.50</b> | <b>0.00</b>     | <b>(83,131.50)</b>  | <b>(87,982.50)</b>  |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH16 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXFHVD - 4-H Youth Development**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                     |                 |                     |                    |
| 615F10                                 | PAT                                 | 223,063.00          | 230,288.00          | 0.00                    | 244,291.17          | 0.00            | (21,228.17)         | (14,003.17)        |
| 616F10                                 | Extension Educator                  | 534,858.00          | 550,782.00          | 0.00                    | 559,231.32          | 0.00            | (24,373.32)         | (8,449.32)         |
| 616PBN                                 | *OBS*Exten Educ-Bonus & Recruitment | 0.00                | 0.00                | 0.00                    | 466.00              | 0.00            | (466.00)            | (466.00)           |
| 617F10                                 | Operating Staff                     | 23,779.00           | 23,779.00           | 0.00                    | 68,655.81           | 0.00            | (44,876.81)         | (44,876.81)        |
| 61CPEX                                 | Part Time Salary                    | 0.00                | 5,000.00            | 0.00                    | 137,477.50          | 0.00            | (137,477.50)        | (132,477.50)       |
| 61CPHX                                 | Part Time Hourly                    | 223,416.00          | 222,016.00          | 0.00                    | 55,176.28           | 0.00            | 168,239.72          | 166,839.72         |
| 61CPSU                                 | *OBS*[Nse] Supplemental             | 0.00                | 0.00                | 0.00                    | 880.00              | 0.00            | (880.00)            | (880.00)           |
| 61SNSH                                 | Student Labor                       | 1,000.00            | 1,000.00            | 0.00                    | 2,188.80            | 0.00            | (1,188.80)          | (1,188.80)         |
| 61SNWS                                 | College Work Study                  | 8,292.00            | 7,948.00            | 0.00                    | 32,765.47           | 0.00            | (24,473.47)         | (24,817.47)        |
| 61U000                                 | Salary Offset Account               | (13,449.00)         | (22,203.00)         | 0.00                    | 0.00                | 0.00            | (13,449.00)         | (22,203.00)        |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>1,000,959.00</b> | <b>1,018,610.00</b> | <b>0.00</b>             | <b>1,101,132.35</b> | <b>0.00</b>     | <b>(100,173.35)</b> | <b>(82,522.35)</b> |
| 65RA10                                 | Retirement TIAA-CREF                | 0.00                | 9,100.00            | 0.00                    | 9,100.00            | 0.00            | (9,100.00)          | 0.00               |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>9,100.00</b>     | <b>0.00</b>             | <b>9,100.00</b>     | <b>0.00</b>     | <b>(9,100.00)</b>   | <b>0.00</b>        |
| 7100                                   | In-State Travel                     | 182,480.00          | 189,724.00          | 0.00                    | 125,435.00          | 0.00            | 57,045.00           | 64,289.00          |
| 710000                                 | In-State Travel                     | 11,250.00           | 11,250.00           | 0.00                    | 3,708.35            | 0.00            | 7,541.65            | 7,541.65           |
| 710005                                 | In-State Travel-Recruiting          | 500.00              | 500.00              | 0.00                    | 0.00                | 0.00            | 500.00              | 500.00             |
| 7101                                   | Out of State Travel                 | 0.00                | 263.00              | 0.00                    | 79,956.61           | 0.00            | (79,956.61)         | (79,693.61)        |
| 710100                                 | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,696.41            | 0.00            | (2,696.41)          | (2,696.41)         |
| 710105                                 | Out-of-State Travel-Recruiting      | 0.00                | 0.00                | 0.00                    | 1,379.70            | 0.00            | (1,379.70)          | (1,379.70)         |
| 7102                                   | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 1,208.45            | 0.00            | (1,208.45)          | (1,208.45)         |
| 7103                                   | Conference-Registration Fees        | 0.00                | 0.00                | 0.00                    | 21,232.50           | 0.00            | (21,232.50)         | (21,232.50)        |
| 7104                                   | Non-Employee-Student Travel         | 6,500.00            | 5,844.00            | 0.00                    | 5,550.46            | 0.00            | 949.54              | 293.54             |
| 710Z                                   | Travel-Other                        | 0.00                | 0.00                | 0.00                    | 572.70              | 0.00            | (572.70)            | (572.70)           |
| <b>Subtotal: Travel</b>                |                                     | <b>200,730.00</b>   | <b>207,581.00</b>   | <b>0.00</b>             | <b>241,740.18</b>   | <b>0.00</b>     | <b>(41,010.18)</b>  | <b>(34,159.18)</b> |
| 7110                                   | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 19,142.90           | 0.00            | (19,142.90)         | (19,142.90)        |
| 711000                                 | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 4,444.83            | 0.00            | (4,444.83)          | (4,444.83)         |
| 7111                                   | Supplies                            | 8,000.00            | 8,000.00            | 0.00                    | 93,860.71           | 0.00            | (85,860.71)         | (85,860.71)        |
| 711100                                 | Supplies-General                    | 44,270.00           | 44,270.00           | 0.00                    | 8,241.06            | 0.00            | 36,028.94           | 36,028.94          |
| 7130                                   | Printing and Copying                | 0.00                | 0.00                | 0.00                    | 62,691.83           | 0.00            | (62,691.83)         | (62,691.83)        |
| 713000                                 | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,086.77            | 0.00            | (2,086.77)          | (2,086.77)         |
| 713010                                 | Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 50.00               | 0.00            | (50.00)             | (50.00)            |
| 7140                                   | Postage                             | 0.00                | 0.00                | 0.00                    | 55,633.77           | 0.00            | (55,633.77)         | (55,633.77)        |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH16 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2,627.28            | 0.00            | (2,627.28)          | (2,627.28)          |
| 7150 Non-Capitalizable Equipment                      | 0.00                | 0.00                | 0.00                    | 1,933.40            | 0.00            | (1,933.40)          | (1,933.40)          |
| 7160 Maintenance and Repairs                          | 0.00                | 1,458.58            | 0.00                    | 21,791.62           | 0.00            | (21,791.62)         | (20,333.04)         |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 179.00              | 0.00            | (179.00)            | (179.00)            |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 77,935.03           | 0.00            | (77,935.03)         | (77,935.03)         |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 3,960.66            | 0.00            | (3,960.66)          | (3,960.66)          |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 837.72              | 0.00            | (837.72)            | (837.72)            |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 730.00              | 0.00            | (730.00)            | (730.00)            |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 135,244.70          | 0.00            | (135,244.70)        | (135,244.70)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 6.63                | 0.00            | (6.63)              | (6.63)              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 4,899.35            | 0.00            | (4,899.35)          | (4,899.35)          |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 179.95              | 0.00            | (179.95)            | (179.95)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 2,119.14            | 0.00            | (2,119.14)          | (2,119.14)          |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 9,840.11            | 0.00            | (9,840.11)          | (9,840.11)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 578.14              | 0.00            | (578.14)            | (578.14)            |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 3,344.00            | 0.00            | (3,344.00)          | (3,344.00)          |
| 719Z Other Employee Support                           | 0.00                | 0.00                | 0.00                    | 1,027.73            | 0.00            | (1,027.73)          | (1,027.73)          |
| 71CZ Other Expenses-Deductions                        | 378,530.00          | 398,700.00          | 0.00                    | 0.00                | 0.00            | 378,530.00          | 398,700.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>430,800.00</b>   | <b>452,428.58</b>   | <b>0.00</b>             | <b>513,386.33</b>   | <b>0.00</b>     | <b>(82,586.33)</b>  | <b>(60,957.75)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>631,530.00</b>   | <b>660,009.58</b>   | <b>0.00</b>             | <b>755,126.51</b>   | <b>0.00</b>     | <b>(123,596.51)</b> | <b>(95,116.93)</b>  |
| 7400 Capitalizable Equipment                          | 4,100.00            | 10,236.00           | 0.00                    | 18,143.00           | 0.00            | (14,043.00)         | (7,907.00)          |
| 7401 Equipment Lease-Purchase                         | 0.00                | 0.00                | 0.00                    | 786.50              | 0.00            | (786.50)            | (786.50)            |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>4,100.00</b>     | <b>10,236.00</b>    | <b>0.00</b>             | <b>18,929.50</b>    | <b>0.00</b>     | <b>(14,829.50)</b>  | <b>(8,693.50)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,636,589.00</b> | <b>1,697,955.58</b> | <b>0.00</b>             | <b>1,884,288.36</b> | <b>0.00</b>     | <b>(247,699.36)</b> | <b>(186,332.78)</b> |
| <b>***Total Expenditures</b>                          | <b>1,636,589.00</b> | <b>1,697,955.58</b> | <b>0.00</b>             | <b>1,884,288.36</b> | <b>0.00</b>     | <b>(247,699.36)</b> | <b>(186,332.78)</b> |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                     |                     |
| 5200 Federal Appropriations                           | 1,384,787.00        | 1,424,237.00        | 0.00                    | 0.00                | 0.00            | 1,384,787.00        | 1,424,237.00        |
| 520000 Federal Appropriations                         | 170,786.00          | 170,786.00          | 0.00                    | 25,911.14           | 0.00            | 144,874.86          | 144,874.86          |
| <b>*Total: 52 - Appropriations</b>                    | <b>1,555,573.00</b> | <b>1,595,023.00</b> | <b>0.00</b>             | <b>25,911.14</b>    | <b>0.00</b>     | <b>1,529,661.86</b> | <b>1,569,111.86</b> |
| 5703 Miscellaneous Sources                            | 73,470.00           | 73,470.00           | 0.00                    | 0.00                | 0.00            | 73,470.00           | 73,470.00           |
| <b>*Total: 57 - Other Sources</b>                     | <b>73,470.00</b>    | <b>73,470.00</b>    | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>73,470.00</b>    | <b>73,470.00</b>    |
| 5800 Budgeted Use of Reserves                         | 0.00                | 1,721.58            | 0.00                    | 0.00                | 0.00            | 0.00                | 1,721.58            |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH16 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYD - 4-H Youth Development**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>*Total: 58 - Budgeted Use of Reserves</b> | <b>0.00</b>         | <b>1,721.58</b>     | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>1,721.58</b>       |
| 8110 Non Mandatory Transfers In              | (440,410.93)        | (440,410.93)        | 0.00                    | 0.00                | 0.00            | (440,410.93)          | (440,410.93)          |
| 811015 NonMand Tran In-Cur ResTran Fnds      | 0.00                | 0.00                | 0.00                    | 1,417,966.29        | 0.00            | (1,417,966.29)        | (1,417,966.29)        |
| <b>*Total: 5Z - Transfers In</b>             | <b>(440,410.93)</b> | <b>(440,410.93)</b> | <b>0.00</b>             | <b>1,417,966.29</b> | <b>0.00</b>     | <b>(1,858,377.22)</b> | <b>(1,858,377.22)</b> |
| 8210 Non Mandatory Transfers In              | 440,410.93          | 440,410.93          | 0.00                    | 440,410.93          | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 82 - Transfers In</b>             | <b>440,410.93</b>   | <b>440,410.93</b>   | <b>0.00</b>             | <b>440,410.93</b>   | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Revenue</b>                      | <b>1,629,043.00</b> | <b>1,670,214.58</b> | <b>0.00</b>             | <b>1,884,288.36</b> | <b>0.00</b>     | <b>(255,245.36)</b>   | <b>(214,073.78)</b>   |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH17 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #: 10.500          | Term Date:                            | IDC Rate Code:      | USNH              |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|---------------------|
| <b>Expenditures</b>                       |                     |                     |                         |                     |                 |                    |                     |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc | 0.00                | 0.00                | 0.00                    | 40,070.00           | 0.00            | (40,070.00)        | (40,070.00)         |
| 613N30 Graduate Research Assistant        | 0.00                | 0.00                | 0.00                    | 9,800.00            | 0.00            | (9,800.00)         | (9,800.00)          |
| 613N60 Graduate - PT Lecturer             | 0.00                | 0.00                | 0.00                    | 880.00              | 0.00            | (880.00)           | (880.00)            |
| 614F10 Academic Administrator             | 444,886.00          | 460,511.00          | 0.00                    | 427,637.48          | 0.00            | 17,248.52          | 32,873.52           |
| 615F10 PAT                                | 1,025,812.00        | 2,936,037.00        | 0.00                    | 898,110.27          | 0.00            | 127,701.73         | 2,037,926.73        |
| 615F80 PAT Non-Exempt (Elig For OT)       | 0.00                | 0.00                | 0.00                    | 13,877.21           | 0.00            | (13,877.21)        | (13,877.21)         |
| 615P8P *OBS*Prem Pay(OT,Standby,Shift)    | 0.00                | 0.00                | 0.00                    | 248.88              | 0.00            | (248.88)           | (248.88)            |
| 616F10 Extension Educator                 | 75,011.00           | 77,843.00           | 0.00                    | 132,515.94          | 0.00            | (57,504.94)        | (54,672.94)         |
| 617F10 Operating Staff                    | 189,481.00          | 191,967.00          | 0.00                    | 103,231.47          | 0.00            | 86,249.53          | 88,735.53           |
| 617PBN *OBS*Oprtn Staff-Bonus & Recruit   | 0.00                | 0.00                | 0.00                    | 603.00              | 0.00            | (603.00)           | (603.00)            |
| 617PLG *OBS*Operating Staff-Longevity     | 0.00                | 0.00                | 0.00                    | 3,027.09            | 0.00            | (3,027.09)         | (3,027.09)          |
| 61CPEU *OBS*[NSE] Supplemental            | 0.00                | 0.00                | 0.00                    | 57,298.96           | 0.00            | (57,298.96)        | (57,298.96)         |
| 61CPEX Part Time Salary                   | 100,000.00          | 123,000.00          | 0.00                    | 180,926.34          | 0.00            | (80,926.34)        | (57,926.34)         |
| 61CPHO *OBS*[NSH] Non-Status - Overtime   | 0.00                | 0.00                | 0.00                    | 1,969.04            | 0.00            | (1,969.04)         | (1,969.04)          |
| 61CPHX Part Time Hourly                   | 265,340.00          | 260,365.00          | 0.00                    | 99,662.45           | 0.00            | 165,677.55         | 160,702.55          |
| 61CPSU *OBS*[Nse] Supplemental            | 0.00                | 0.00                | 0.00                    | 5,639.50            | 0.00            | (5,639.50)         | (5,639.50)          |
| 61SNSH Student Labor                      | 0.00                | 0.00                | 0.00                    | 4,273.12            | 0.00            | (4,273.12)         | (4,273.12)          |
| 61SNWS College Work Study                 | 0.00                | 0.00                | 0.00                    | 10,679.71           | 0.00            | (10,679.71)        | (10,679.71)         |
| 61U000 Salary Offset Account              | (14,746.00)         | (112,225.00)        | 0.00                    | 0.00                | 0.00            | (14,746.00)        | (112,225.00)        |
| <b>*Total: 61 - Salaries and Wages</b>    | <b>2,085,784.00</b> | <b>3,937,498.00</b> | <b>0.00</b>             | <b>1,990,450.46</b> | <b>0.00</b>     | <b>95,333.54</b>   | <b>1,947,047.54</b> |
| 7100 In-State Travel                      | 6,000.00            | 9,000.00            | 0.00                    | 88,422.11           | 0.00            | (82,422.11)        | (79,422.11)         |
| 710000 In-State Travel                    | 0.00                | 0.00                | 0.00                    | 1,335.50            | 0.00            | (1,335.50)         | (1,335.50)          |
| 7101 Out of State Travel                  | 0.00                | 2,495.77            | 0.00                    | 178,619.80          | 0.00            | (178,619.80)       | (176,124.03)        |
| 710100 Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 623.77              | 0.00            | (623.77)           | (623.77)            |
| 7102 Foreign Travel                       | 0.00                | 0.00                | 0.00                    | 1,705.52            | 0.00            | (1,705.52)         | (1,705.52)          |
| 7103 Conference-Registration Fees         | 0.00                | 0.00                | 0.00                    | 41,067.80           | 0.00            | (41,067.80)        | (41,067.80)         |
| 7104 Non-Employee-Student Travel          | 0.00                | 0.00                | 0.00                    | 40,841.72           | 0.00            | (40,841.72)        | (40,841.72)         |
| 710400 Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 5,080.22            | 0.00            | (5,080.22)         | (5,080.22)          |
| 710Z Travel-Other                         | 264,000.00          | 282,000.00          | 0.00                    | 409.64              | 0.00            | 263,590.36         | 281,590.36          |
| 710Z00 Travel-Other                       | 20,000.00           | 20,000.00           | 0.00                    | 0.00                | 0.00            | 20,000.00          | 20,000.00           |
| <b>Subtotal: Travel</b>                   | <b>290,000.00</b>   | <b>313,495.77</b>   | <b>0.00</b>             | <b>358,106.08</b>   | <b>0.00</b>     | <b>(68,106.08)</b> | <b>(44,610.31)</b>  |
| 7110 Purchasing Cards                     | 0.00                | 0.00                | 0.00                    | 17,368.03           | 0.00            | (17,368.03)        | (17,368.03)         |
| 711000 Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 1,089.65            | 0.00            | (1,089.65)         | (1,089.65)          |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH17 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|---------------------|
| 7111 Supplies   | 20,000.00           | 21,480.86           | 0.00                    | 336,992.94          | 0.00            | (316,992.94)       | (315,512.08)        |
| 711100 Supplies-General                               | 117,492.00          | 117,492.00          | 0.00                    | 6,786.59            | 0.00            | 110,705.41         | 110,705.41          |
| 7130 Printing and Copying                             | 333,400.00          | 321,738.50          | 0.00                    | 417,629.68          | 0.00            | (84,229.68)        | (95,891.18)         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,131.80            | 0.00            | (2,131.80)         | (2,131.80)          |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 41,429.75           | 0.00            | (41,429.75)        | (41,429.75)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,544.32            | 0.00            | (1,544.32)         | (1,544.32)          |
| 7150 Non-Capitalizable Equipment                      | 0.00                | 0.00                | 0.00                    | 3,525.73            | 0.00            | (3,525.73)         | (3,525.73)          |
| 7160 Maintenance and Repairs                          | 0.00                | 0.00                | 0.00                    | 15,511.34           | 0.00            | (15,511.34)        | (15,511.34)         |
| 716063 Maint & Repairs-Computer Hardware              | 0.00                | 0.00                | 0.00                    | 1,737.93            | 0.00            | (1,737.93)         | (1,737.93)          |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 169.39              | 0.00            | (169.39)           | (169.39)            |
| 7170 Consulting                                       | 0.00                | 0.00                | 0.00                    | 29,033.26           | 0.00            | (29,033.26)        | (29,033.26)         |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 84,148.76           | 0.00            | (84,148.76)        | (84,148.76)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,233.05            | 0.00            | (1,233.05)         | (1,233.05)          |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 215,392.80          | 0.00            | (215,392.80)       | (215,392.80)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00               | 0.00                |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | (6,402.59)          | 0.00            | 6,402.59           | 6,402.59            |
| 718014 Telecom-Telephone Equipment                    | 0.00                | 0.00                | 0.00                    | 280.29              | 0.00            | (280.29)           | (280.29)            |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 404.00              | 0.00            | (404.00)           | (404.00)            |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 305.50              | 0.00                    | 114,356.24          | 0.00            | (114,356.24)       | (114,050.74)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 757.60              | 0.00            | (757.60)           | (757.60)            |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 34,820.00           | 0.00            | (34,820.00)        | (34,820.00)         |
| 7192 Employee Recruiting (non travel)                 | 0.00                | 0.00                | 0.00                    | 55,291.35           | 0.00            | (55,291.35)        | (55,291.35)         |
| 719200 Employee Recruiting-General                    | 0.00                | 0.00                | 0.00                    | 2,279.66            | 0.00            | (2,279.66)         | (2,279.66)          |
| 719Z Other Employee Support                           | 0.00                | 0.00                | 0.00                    | 14,893.17           | 0.00            | (14,893.17)        | (14,893.17)         |
| 71C1 Advertising (Non-Employment)                     | 0.00                | 0.00                | 0.00                    | 14,859.25           | 0.00            | (14,859.25)        | (14,859.25)         |
| 71CZ Other Expenses-Deductions                        | 1,067,920.00        | 1,010,968.00        | 0.00                    | 155,404.09          | 0.00            | 912,515.91         | 855,563.91          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>1,538,812.00</b> | <b>1,471,984.86</b> | <b>0.00</b>             | <b>1,562,668.08</b> | <b>0.00</b>     | <b>(23,856.08)</b> | <b>(90,683.22)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>1,828,812.00</b> | <b>1,785,480.63</b> | <b>0.00</b>             | <b>1,920,774.16</b> | <b>0.00</b>     | <b>(91,962.16)</b> | <b>(135,293.53)</b> |
| 7300 Subcontracts                                     | 0.00                | 6,150.00            | 0.00                    | 6,150.00            | 0.00            | (6,150.00)         | 0.00                |
| <b>*Total: 73 - Subcontracts</b>                      | <b>0.00</b>         | <b>6,150.00</b>     | <b>0.00</b>             | <b>6,150.00</b>     | <b>0.00</b>     | <b>(6,150.00)</b>  | <b>0.00</b>         |
| 7400 Capitalizable Equipment                          | 700,000.00          | 880,298.05          | 0.00                    | 606,723.13          | 0.00            | 93,276.87          | 273,574.92          |
| 740000 Cap Equipment                                  | 40,000.00           | 40,000.00           | 0.00                    | 0.00                | 0.00            | 40,000.00          | 40,000.00           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>740,000.00</b>   | <b>920,298.05</b>   | <b>0.00</b>             | <b>606,723.13</b>   | <b>0.00</b>     | <b>133,276.87</b>  | <b>313,574.92</b>   |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH17 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

|  | ITD Original Budget   | ITD Adjusted Budget   | Period to Date Activity | ITD Activity          | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|-----------------------|-----------------------|-------------------------|-----------------------|-----------------|-----------------------|-----------------------|
| 8010 Non-Mandatory Transfers Out                     | (1,355,208.55)        | (1,355,208.55)        | 0.00                    | 0.00                  | 0.00            | (1,355,208.55)        | (1,355,208.55)        |
| 801015 NonMand Tran Out-Cur ResTran Fnds             | 0.00                  | 0.00                  | 0.00                    | 6,012,679.80          | 0.00            | (6,012,679.80)        | (6,012,679.80)        |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>(1,355,208.55)</b> | <b>(1,355,208.55)</b> | <b>0.00</b>             | <b>6,012,679.80</b>   | <b>0.00</b>     | <b>(7,367,888.35)</b> | <b>(7,367,888.35)</b> |
| 8110 Non-Mandatory Transfers Out                     | 1,355,208.55          | 1,355,208.55          | 0.00                    | 1,355,208.55          | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 81 - Transfers Out</b>                    | <b>1,355,208.55</b>   | <b>1,355,208.55</b>   | <b>0.00</b>             | <b>1,355,208.55</b>   | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>              | <b>4,654,596.00</b>   | <b>6,649,426.68</b>   | <b>0.00</b>             | <b>11,891,986.10</b>  | <b>0.00</b>     | <b>(7,237,390.10)</b> | <b>(5,242,559.42)</b> |
| 7600 Internal Allocations                            | 0.00                  | 0.00                  | 0.00                    | 1,737.93              | 0.00            | (1,737.93)            | (1,737.93)            |
| 760003 Int Alloc-Computer Usage Charge               | 0.00                  | 0.00                  | 0.00                    | (1,737.93)            | 0.00            | 1,737.93              | 1,737.93              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>           | <b>0.00</b>           | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Expenditures</b>                         | <b>4,654,596.00</b>   | <b>6,649,426.68</b>   | <b>0.00</b>             | <b>11,891,986.10</b>  | <b>0.00</b>     | <b>(7,237,390.10)</b> | <b>(5,242,559.42)</b> |
| <b>Revenue</b>                                       |                       |                       |                         |                       |                 |                       |                       |
| 5200 Federal Appropriations                          | 3,912,480.00          | 4,090,912.00          | 0.00                    | 8,982,221.00          | 0.00            | (5,069,741.00)        | (4,891,309.00)        |
| 520000 Federal Appropriations                        | 479,314.00            | 2,372,559.00          | 0.00                    | 566,951.34            | 0.00            | (87,637.34)           | 1,805,607.66          |
| <b>*Total: 52 - Appropriations</b>                   | <b>4,391,794.00</b>   | <b>6,463,471.00</b>   | <b>0.00</b>             | <b>9,549,172.34</b>   | <b>0.00</b>     | <b>(5,157,378.34)</b> | <b>(3,085,701.34)</b> |
| 5703 Miscellaneous Sources                           | 257,713.00            | 257,713.00            | 0.00                    | 3,458,156.53          | 0.00            | (3,200,443.53)        | (3,200,443.53)        |
| <b>*Total: 57 - Other Sources</b>                    | <b>257,713.00</b>     | <b>257,713.00</b>     | <b>0.00</b>             | <b>3,458,156.53</b>   | <b>0.00</b>     | <b>(3,200,443.53)</b> | <b>(3,200,443.53)</b> |
| 5800 Budgeted Use of Reserves                        | 0.00                  | 27,721.68             | 0.00                    | 0.00                  | 0.00            | 0.00                  | 27,721.68             |
| <b>*Total: 58 - Budgeted Use of Reserves</b>         | <b>0.00</b>           | <b>27,721.68</b>      | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>     | <b>0.00</b>           | <b>27,721.68</b>      |
| 8110 Non Mandatory Transfers In                      | 1,115,342.77          | 1,115,342.77          | 0.00                    | 0.00                  | 0.00            | 1,115,342.77          | 1,115,342.77          |
| <b>*Total: 5Z - Transfers In</b>                     | <b>1,115,342.77</b>   | <b>1,115,342.77</b>   | <b>0.00</b>             | <b>0.00</b>           | <b>0.00</b>     | <b>1,115,342.77</b>   | <b>1,115,342.77</b>   |
| 8210 Non Mandatory Transfers In                      | (1,115,342.77)        | (1,115,342.77)        | 0.00                    | (1,115,342.77)        | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 82 - Transfers In</b>                     | <b>(1,115,342.77)</b> | <b>(1,115,342.77)</b> | <b>0.00</b>             | <b>(1,115,342.77)</b> | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Revenue</b>                              | <b>4,649,507.00</b>   | <b>6,748,905.68</b>   | <b>0.00</b>             | <b>11,891,986.10</b>  | <b>0.00</b>     | <b>(7,242,479.10)</b> | <b>(5,143,080.42)</b> |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH18 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget                 | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                         |              |                   |                    |                    |
| 611F10  | Faculty TT/NTT (Non Union)          | 19,310.00           | 19,310.00               | 0.00         | 28,503.70         | 0.00               | (9,193.70)         |
| 611F15  | Fac Tenure Track AAUP (UNH)         | 77,913.00           | 77,913.00               | 0.00         | 8,750.00          | 0.00               | 69,163.00          |
| 616F10  | Extension Educator                  | 158,985.00          | 159,500.00              | 0.00         | 118,282.45        | 0.00               | 40,702.55          |
| 616PBN  | *OBS*Exten Educ-Bonus & Recruitment | 0.00                | 0.00                    | 0.00         | 600.00            | 0.00               | (600.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>256,208.00</b>   | <b>256,723.00</b>       | <b>0.00</b>  | <b>156,136.15</b> | <b>0.00</b>        | <b>100,071.85</b>  |
| 7100  | In-State Travel                     | 24,500.00           | 21,704.00               | 0.00         | 38,217.71         | 0.00               | (13,717.71)        |
| 710000  | In-State Travel                     | 1,000.00            | 1,000.00                | 0.00         | 792.84            | 0.00               | 207.16             |
| 7101  | Out of State Travel                 | 0.00                | 0.00                    | 0.00         | 14,750.28         | 0.00               | (14,750.28)        |
| 7103  | Conference-Registration Fees        | 0.00                | 0.00                    | 0.00         | 3,509.40          | 0.00               | (3,509.40)         |
| <b>Subtotal: Travel</b>                               |                                     | <b>25,500.00</b>    | <b>22,704.00</b>        | <b>0.00</b>  | <b>57,270.23</b>  | <b>0.00</b>        | <b>(31,770.23)</b> |
| 7111  | Supplies                            | 0.00                | 643.95                  | 0.00         | 32,828.99         | 0.00               | (32,828.99)        |
| 711100  | Supplies-General                    | 5,000.00            | 5,000.00                | 0.00         | 0.00              | 0.00               | 5,000.00           |
| 7130  | Printing and Copying                | 0.00                | 0.00                    | 0.00         | 24,763.25         | 0.00               | (24,763.25)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                    | 0.00         | 322.78            | 0.00               | (322.78)           |
| 7140  | Postage                             | 0.00                | 0.00                    | 0.00         | 7,235.59          | 0.00               | (7,235.59)         |
| 714000  | Postage-General                     | 0.00                | 0.00                    | 0.00         | 486.18            | 0.00               | (486.18)           |
| 7160  | Maintenance and Repairs             | 0.00                | 0.00                    | 0.00         | 206.85            | 0.00               | (206.85)           |
| 7161  | Rentals-Leases                      | 0.00                | 0.00                    | 0.00         | 168.00            | 0.00               | (168.00)           |
| 7170  | Consulting                          | 0.00                | 0.00                    | 0.00         | 273.00            | 0.00               | (273.00)           |
| 7172  | Other Professional Services         | 0.00                | 0.00                    | 0.00         | 5,127.58          | 0.00               | (5,127.58)         |
| 7180  | Telecommunications                  | 0.00                | 0.00                    | 0.00         | 28,486.42         | 0.00               | (28,486.42)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                    | 0.00         | 0.00              | 0.00               | 0.00               |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                    | 0.00         | 49.57             | 0.00               | (49.57)            |
| 7190  | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                    | 0.00         | 192.72            | 0.00               | (192.72)           |
| 7191  | Membership Dues and Fees            | 0.00                | 0.00                    | 0.00         | 634.97            | 0.00               | (634.97)           |
| 7192  | Employee Recruiting (non travel)    | 0.00                | 0.00                    | 0.00         | 2,073.45          | 0.00               | (2,073.45)         |
| 719Z  | Other Employee Support              | 0.00                | 0.00                    | 0.00         | 282.87            | 0.00               | (282.87)           |
| 71C1  | Advertising (Non-Employment)        | 0.00                | 0.00                    | 0.00         | 35.00             | 0.00               | (35.00)            |
| 71CZ  | Other Expenses-Deductions           | 82,300.00           | 78,158.00               | 0.00         | 0.00              | 0.00               | 82,300.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>87,300.00</b>    | <b>83,801.95</b>        | <b>0.00</b>  | <b>103,167.22</b> | <b>0.00</b>        | <b>(15,867.22)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>112,800.00</b>   | <b>106,505.95</b>       | <b>0.00</b>  | <b>160,437.45</b> | <b>0.00</b>        | <b>(47,637.45)</b> |
| 7400  | Capitalizable Equipment             | 0.00                | 2,538.00                | 0.00         | 2,498.85          | 0.00               | (2,498.85)         |



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH18 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXANSC - Animal Sciences**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>2,538.00</b>     | <b>0.00</b>             | <b>2,498.85</b>   | <b>0.00</b>     | <b>(2,498.85)</b>   | <b>39.15</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>369,008.00</b>   | <b>365,766.95</b>   | <b>0.00</b>             | <b>319,072.45</b> | <b>0.00</b>     | <b>49,935.55</b>    | <b>46,694.50</b>    |
| <b>***Total Expenditures</b>                          | <b>369,008.00</b>   | <b>365,766.95</b>   | <b>0.00</b>             | <b>319,072.45</b> | <b>0.00</b>     | <b>49,935.55</b>    | <b>46,694.50</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 5200 Federal Appropriations                           | 285,129.00          | 280,129.00          | 0.00                    | 0.00              | 0.00            | 285,129.00          | 280,129.00          |
| 520000 Federal Appropriations                         | 9,508.00            | 9,508.00            | 0.00                    | 5,466.18          | 0.00            | 4,041.82            | 4,041.82            |
| <b>*Total: 52 - Appropriations</b>                    | <b>294,637.00</b>   | <b>289,637.00</b>   | <b>0.00</b>             | <b>5,466.18</b>   | <b>0.00</b>     | <b>289,170.82</b>   | <b>284,170.82</b>   |
| 5703 Miscellaneous Sources                            | 74,371.00           | 74,371.00           | 0.00                    | 0.00              | 0.00            | 74,371.00           | 74,371.00           |
| <b>*Total: 57 - Other Sources</b>                     | <b>74,371.00</b>    | <b>74,371.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>74,371.00</b>    | <b>74,371.00</b>    |
| 5800 Budgeted Use of Reserves                         | 0.00                | 1,243.95            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,243.95            |
| <b>*Total: 58 - Budgeted Use of Reserves</b>          | <b>0.00</b>         | <b>1,243.95</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>1,243.95</b>     |
| 8110 Non Mandatory Transfers In                       | (204,712.47)        | (204,712.47)        | 0.00                    | 0.00              | 0.00            | (204,712.47)        | (204,712.47)        |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 108,893.80        | 0.00            | (108,893.80)        | (108,893.80)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>(204,712.47)</b> | <b>(204,712.47)</b> | <b>0.00</b>             | <b>108,893.80</b> | <b>0.00</b>     | <b>(313,606.27)</b> | <b>(313,606.27)</b> |
| 8210 Non Mandatory Transfers In                       | 204,712.47          | 204,712.47          | 0.00                    | 204,712.47        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 82 - Transfers In</b>                      | <b>204,712.47</b>   | <b>204,712.47</b>   | <b>0.00</b>             | <b>204,712.47</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                               | <b>369,008.00</b>   | <b>365,251.95</b>   | <b>0.00</b>             | <b>319,072.45</b> | <b>0.00</b>     | <b>49,935.55</b>    | <b>46,179.50</b>    |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH19 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #: 10.500          | Term Date:                            | IDC Rate Code:      | USNH              |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXTECH - Technology Office**

|  |                               | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                               |                     |                     |                         |                   |                 |                    |                   |
| 613N10                                 | Graduate Assistant            | 0.00                | 0.00                | 0.00                    | 735.00            | 0.00            | (735.00)           | (735.00)          |
| 613N30                                 | Graduate Research Assistant   | 117,600.00          | 117,600.00          | 0.00                    | 24,369.97         | 0.00            | 93,230.03          | 93,230.03         |
| 615F10                                 | PAT                           | 397,835.00          | 474,964.00          | 0.00                    | 461,385.38        | 0.00            | (63,550.38)        | 13,578.62         |
| 615PBN                                 | *OBS*PAT-Bonus & Recruitment  | 0.00                | 0.00                | 0.00                    | 1,460.00          | 0.00            | (1,460.00)         | (1,460.00)        |
| 616F10                                 | Extension Educator            | 26,590.00           | 26,590.00           | 0.00                    | 0.00              | 0.00            | 26,590.00          | 26,590.00         |
| 617F10                                 | Operating Staff               | 17,865.00           | 19,351.00           | 0.00                    | 23,280.16         | 0.00            | (5,415.16)         | (3,929.16)        |
| 61CPEU                                 | *OBS*[NSE] Supplemental       | 0.00                | 0.00                | 0.00                    | 14,731.50         | 0.00            | (14,731.50)        | (14,731.50)       |
| 61CPHX                                 | Part Time Hourly              | 24,000.00           | 24,000.00           | 0.00                    | 7,464.75          | 0.00            | 16,535.25          | 16,535.25         |
| 61SNSH                                 | Student Labor                 | 0.00                | 0.00                | 0.00                    | 1,767.75          | 0.00            | (1,767.75)         | (1,767.75)        |
| 61SNWS                                 | College Work Study            | 6,000.00            | 6,000.00            | 0.00                    | 9,762.65          | 0.00            | (3,762.65)         | (3,762.65)        |
| 61U000                                 | Salary Offset Account         | (54,355.00)         | (121,033.00)        | 0.00                    | 0.00              | 0.00            | (54,355.00)        | (121,033.00)      |
| <b>*Total: 61 - Salaries and Wages</b> |                               | <b>535,535.00</b>   | <b>547,472.00</b>   | <b>0.00</b>             | <b>544,957.16</b> | <b>0.00</b>     | <b>(9,422.16)</b>  | <b>2,514.84</b>   |
| 7100                                   | In-State Travel               | 0.00                | 0.00                | 0.00                    | 57,611.21         | 0.00            | (57,611.21)        | (57,611.21)       |
| 710000                                 | In-State Travel               | 0.00                | 0.00                | 0.00                    | 2,936.85          | 0.00            | (2,936.85)         | (2,936.85)        |
| 7101                                   | Out of State Travel           | 0.00                | 0.00                | 0.00                    | 49,162.60         | 0.00            | (49,162.60)        | (49,162.60)       |
| 710100                                 | Out-of-State Travel           | 0.00                | 0.00                | 0.00                    | 7,718.09          | 0.00            | (7,718.09)         | (7,718.09)        |
| 7103                                   | Conference-Registration Fees  | 0.00                | 0.00                | 0.00                    | 9,635.20          | 0.00            | (9,635.20)         | (9,635.20)        |
| 710Z                                   | Travel-Other                  | 113,000.00          | 117,800.00          | 0.00                    | 0.00              | 0.00            | 113,000.00         | 117,800.00        |
| 710Z00                                 | Travel-Other                  | 14,000.00           | 14,000.00           | 0.00                    | 0.00              | 0.00            | 14,000.00          | 14,000.00         |
| <b>Subtotal: Travel</b>                |                               | <b>127,000.00</b>   | <b>131,800.00</b>   | <b>0.00</b>             | <b>127,063.95</b> | <b>0.00</b>     | <b>(63.95)</b>     | <b>4,736.05</b>   |
| 7110                                   | Purchasing Cards              | 0.00                | 0.00                | 0.00                    | 53,990.82         | 0.00            | (53,990.82)        | (53,990.82)       |
| 711000                                 | Purchasing Cards              | 0.00                | 0.00                | 0.00                    | 6,790.42          | 0.00            | (6,790.42)         | (6,790.42)        |
| 7111                                   | Supplies                      | 0.00                | 2,364.66            | 0.00                    | 178,326.02        | 0.00            | (178,326.02)       | (175,961.36)      |
| 711100                                 | Supplies-General              | 42,450.00           | 42,450.00           | 0.00                    | 3,605.01          | 0.00            | 38,844.99          | 38,844.99         |
| 7130                                   | Printing and Copying          | 0.00                | 0.00                | 0.00                    | 15,040.41         | 0.00            | (15,040.41)        | (15,040.41)       |
| 713000                                 | Printing & Copying-General    | 0.00                | 0.00                | 0.00                    | 123.04            | 0.00            | (123.04)           | (123.04)          |
| 7140                                   | Postage                       | 0.00                | 0.00                | 0.00                    | 1,963.90          | 0.00            | (1,963.90)         | (1,963.90)        |
| 714000                                 | Postage-General               | 0.00                | 0.00                | 0.00                    | 36.69             | 0.00            | (36.69)            | (36.69)           |
| 7150                                   | Non-Capitalizable Equipment   | 0.00                | 0.00                | 0.00                    | 8,826.20          | 0.00            | (8,826.20)         | (8,826.20)        |
| 7160                                   | Maintenance and Repairs       | 0.00                | 0.00                | 0.00                    | 179,808.58        | 0.00            | (179,808.58)       | (179,808.58)      |
| 716000                                 | Maintenance & Repairs-General | 0.00                | 0.00                | 0.00                    | 1,856.62          | 0.00            | (1,856.62)         | (1,856.62)        |
| 7172                                   | Other Professional Services   | 0.00                | 0.00                | 0.00                    | 9,723.06          | 0.00            | (9,723.06)         | (9,723.06)        |
| 7180                                   | Telecommunications            | 0.00                | 0.00                | 0.00                    | 160,459.37        | 0.00            | (160,459.37)       | (160,459.37)      |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH19 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTECH - Technology Office**

|                |   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|----------------|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 718000         | Telecom-General                                       | 0.00                | 0.00                | 0.00                    | 99.75               | 0.00            | (99.75)               | (99.75)               |
| 718002         | Telecom-Fixed (Basic Phone Service)                   | 0.00                | 0.00                | 0.00                    | 5,077.78            | 0.00            | (5,077.78)            | (5,077.78)            |
| 718014         | Telecom-Telephone Equipment                           | 0.00                | 0.00                | 0.00                    | 340.15              | 0.00            | (340.15)              | (340.15)              |
| 718016         | Telecom-Usage (Tolls)                                 | 0.00                | 0.00                | 0.00                    | 430.09              | 0.00            | (430.09)              | (430.09)              |
| 7190           | Business Meals-Meetgs (non travel)                    | 0.00                | 0.00                | 0.00                    | 4,096.42            | 0.00            | (4,096.42)            | (4,096.42)            |
| 7191           | Membership Dues and Fees                              | 0.00                | 0.00                | 0.00                    | 172.50              | 0.00            | (172.50)              | (172.50)              |
| 719Z           | Other Employee Support                                | 0.00                | 0.00                | 0.00                    | 3,750.19            | 0.00            | (3,750.19)            | (3,750.19)            |
| 71CZ           | Other Expenses-Deductions                             | 596,150.00          | 560,209.00          | 0.00                    | 275.00              | 0.00            | 595,875.00            | 559,934.00            |
|                | <b>Subtotal: Non-Travel Support</b>                   | <b>638,600.00</b>   | <b>605,023.66</b>   | <b>0.00</b>             | <b>634,792.02</b>   | <b>0.00</b>     | <b>3,807.98</b>       | <b>(29,768.36)</b>    |
|                | <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>765,600.00</b>   | <b>736,823.66</b>   | <b>0.00</b>             | <b>761,855.97</b>   | <b>0.00</b>     | <b>3,744.03</b>       | <b>(25,032.31)</b>    |
| 7400           | Capitalizable Equipment                               | 172,440.00          | 201,329.16          | 0.00                    | 213,368.79          | 0.00            | (40,928.79)           | (12,039.63)           |
| 740000         | Cap Equipment   | 17,531.00           | 17,531.00           | 0.00                    | 12,981.00           | 0.00            | 4,550.00              | 4,550.00              |
| 740015         | Cap Equipment-Computer Hardware                       | 0.00                | 0.00                | 0.00                    | (6,125.00)          | 0.00            | 6,125.00              | 6,125.00              |
|                | <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>189,971.00</b>   | <b>218,860.16</b>   | <b>0.00</b>             | <b>220,224.79</b>   | <b>0.00</b>     | <b>(30,253.79)</b>    | <b>(1,364.63)</b>     |
|                | <b>**Total Direct Cost Expenditures</b>               | <b>1,491,106.00</b> | <b>1,503,155.82</b> | <b>0.00</b>             | <b>1,527,037.92</b> | <b>0.00</b>     | <b>(35,931.92)</b>    | <b>(23,882.10)</b>    |
|                | <b>***Total Expenditures</b>                          | <b>1,491,106.00</b> | <b>1,503,155.82</b> | <b>0.00</b>             | <b>1,527,037.92</b> | <b>0.00</b>     | <b>(35,931.92)</b>    | <b>(23,882.10)</b>    |
| <b>Revenue</b> |   |                     |                     |                         |                     |                 |                       |                       |
| 5200           | Federal Appropriations                                | 1,195,839.00        | 1,172,089.00        | 0.00                    | 0.00                | 0.00            | 1,195,839.00          | 1,172,089.00          |
| 520000         | Federal Appropriations                                | 134,341.00          | 134,341.00          | 0.00                    | 7,686.19            | 0.00            | 126,654.81            | 126,654.81            |
|                | <b>*Total: 52 - Appropriations</b>                    | <b>1,330,180.00</b> | <b>1,306,430.00</b> | <b>0.00</b>             | <b>7,686.19</b>     | <b>0.00</b>     | <b>1,322,493.81</b>   | <b>1,298,743.81</b>   |
| 5703           | Miscellaneous Sources                                 | 90,300.00           | 90,300.00           | 0.00                    | 0.00                | 0.00            | 90,300.00             | 90,300.00             |
|                | <b>*Total: 57 - Other Sources</b>                     | <b>90,300.00</b>    | <b>90,300.00</b>    | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>90,300.00</b>      | <b>90,300.00</b>      |
| 5800           | Budgeted Use of Reserves                              | 0.00                | 12,862.82           | 0.00                    | 0.00                | 0.00            | 0.00                  | 12,862.82             |
|                | <b>*Total: 58 - Budgeted Use of Reserves</b>          | <b>0.00</b>         | <b>12,862.82</b>    | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>12,862.82</b>      |
| 8110           | Non Mandatory Transfers In                            | (332,300.82)        | (332,300.82)        | 0.00                    | 0.00                | 0.00            | (332,300.82)          | (332,300.82)          |
| 811015         | NonMand Tran In-Cur ResTran Fnds                      | 0.00                | 0.00                | 0.00                    | 1,187,050.91        | 0.00            | (1,187,050.91)        | (1,187,050.91)        |
|                | <b>*Total: 5Z - Transfers In</b>                      | <b>(332,300.82)</b> | <b>(332,300.82)</b> | <b>0.00</b>             | <b>1,187,050.91</b> | <b>0.00</b>     | <b>(1,519,351.73)</b> | <b>(1,519,351.73)</b> |
| 8210           | Non Mandatory Transfers In                            | 332,300.82          | 332,300.82          | 0.00                    | 332,300.82          | 0.00            | 0.00                  | 0.00                  |
|                | <b>*Total: 82 - Transfers In</b>                      | <b>332,300.82</b>   | <b>332,300.82</b>   | <b>0.00</b>             | <b>332,300.82</b>   | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
|                | <b>***Total Revenue</b>                               | <b>1,420,480.00</b> | <b>1,409,592.82</b> | <b>0.00</b>             | <b>1,527,037.92</b> | <b>0.00</b>     | <b>(106,557.92)</b>   | <b>(117,445.10)</b>   |

FIN5130.1  
USNH\_FIN  
2/2/2017 3:35:42 PM

University of New Hampshire  
Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
Fund: 11XH19 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
Sponsor: US Department of Agriculture  
Sponsor ID: None CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
Effective Date: 05/16/201  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist From Code:  
Fund Type Level 2 P2

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org: UXTECH - Technology Office**

---

ITD Original Budget ITD Adjusted Budget Period to Date Activity ITD Activity ITD Commitments ITD Orig Bud Avail ITD Adj Bud Avail

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH20 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 611F10 Faculty TT/NTT (Non Union)                     | 10,786.00           | 10,786.00           | 0.00                    | 30,772.00         | 0.00            | (19,986.00)        | (19,986.00)        |
| 611F15 Fac Tenure Track AAUP (UNH)                    | 220,186.00          | 221,424.00          | 0.00                    | 68,978.55         | 0.00            | 151,207.45         | 152,445.45         |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 5,813.59          | 0.00            | (5,813.59)         | (5,813.59)         |
| 616F10 Extension Educator                             | 260,860.00          | 265,486.00          | 0.00                    | 223,602.51        | 0.00            | 37,257.49          | 41,883.49          |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 100.00            | 0.00            | (100.00)           | (100.00)           |
| 617F10 Operating Staff                                | 12,012.00           | 12,012.00           | 0.00                    | 21,203.82         | 0.00            | (9,191.82)         | (9,191.82)         |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 10,800.00         | 0.00            | (10,800.00)        | (10,800.00)        |
| 61U000 Salary Offset Account                          | (87.00)             | (1,070.00)          | 0.00                    | 0.00              | 0.00            | (87.00)            | (1,070.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>503,757.00</b>   | <b>508,638.00</b>   | <b>0.00</b>             | <b>361,270.47</b> | <b>0.00</b>     | <b>142,486.53</b>  | <b>147,367.53</b>  |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 10,120.60         | 0.00            | (10,120.60)        | (10,120.60)        |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 5,317.28          | 0.00            | (5,317.28)         | (5,317.28)         |
| 7102 Foreign Travel                                   | 0.00                | 0.00                | 0.00                    | 861.26            | 0.00            | (861.26)           | (861.26)           |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,299.14</b>  | <b>0.00</b>     | <b>(16,299.14)</b> | <b>(16,299.14)</b> |
| 7111 Supplies   | 5,000.00            | 5,000.00            | 0.00                    | 875.78            | 0.00            | 4,124.22           | 4,124.22           |
| 711100 Supplies-General                               | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00           | 5,000.00           |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 15,011.12         | 0.00            | (15,011.12)        | (15,011.12)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,428.00          | 0.00            | (2,428.00)         | (2,428.00)         |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 103.59            | 0.00            | (103.59)           | (103.59)           |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 1,633.11          | 0.00            | (1,633.11)         | (1,633.11)         |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 1,873.28          | 0.00            | (1,873.28)         | (1,873.28)         |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 312.20            | 0.00            | (312.20)           | (312.20)           |
| 719Z Other Employee Support                           | 0.00                | 0.00                | 0.00                    | 596.95            | 0.00            | (596.95)           | (596.95)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 0.00                | 0.00                    | 73.00             | 0.00            | (73.00)            | (73.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>22,907.03</b>  | <b>0.00</b>     | <b>(12,907.03)</b> | <b>(12,907.03)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,000.00</b>    | <b>10,000.00</b>    | <b>0.00</b>             | <b>39,206.17</b>  | <b>0.00</b>     | <b>(29,206.17)</b> | <b>(29,206.17)</b> |
| 7400 Capitalizable Equipment                          | 0.00                | 0.00                | 0.00                    | 705.00            | 0.00            | (705.00)           | (705.00)           |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>705.00</b>     | <b>0.00</b>     | <b>(705.00)</b>    | <b>(705.00)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>513,757.00</b>   | <b>518,638.00</b>   | <b>0.00</b>             | <b>401,181.64</b> | <b>0.00</b>     | <b>112,575.36</b>  | <b>117,456.36</b>  |
| <b>***Total Expenditures</b>                          | <b>513,757.00</b>   | <b>518,638.00</b>   | <b>0.00</b>             | <b>401,181.64</b> | <b>0.00</b>     | <b>112,575.36</b>  | <b>117,456.36</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                    |
| 5200 Federal Appropriations                           | 464,923.00          | 464,923.00          | 0.00                    | 0.00              | 0.00            | 464,923.00         | 464,923.00         |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH20 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

|  |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 520000                                 | Federal Appropriations           | 0.00                | 0.00                | 0.00                    | 3,743.81          | 0.00            | (3,743.81)          | (3,743.81)          |
| <b>*Total: 52 - Appropriations</b>     |                                  | <b>464,923.00</b>   | <b>464,923.00</b>   | <b>0.00</b>             | <b>3,743.81</b>   | <b>0.00</b>     | <b>461,179.19</b>   | <b>461,179.19</b>   |
| 5313                                   | Program Income                   | 9,608.00            | 9,608.00            | 0.00                    | 0.00              | 0.00            | 9,608.00            | 9,608.00            |
| 531300                                 | Program Income-General           | 17,503.00           | 17,503.00           | 0.00                    | 0.00              | 0.00            | 17,503.00           | 17,503.00           |
| <b>*Total: 53 - Sponsored Programs</b> |                                  | <b>27,111.00</b>    | <b>27,111.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>27,111.00</b>    | <b>27,111.00</b>    |
| 5703                                   | Miscellaneous Sources            | 30,276.00           | 30,276.00           | 0.00                    | 0.00              | 0.00            | 30,276.00           | 30,276.00           |
| <b>*Total: 57 - Other Sources</b>      |                                  | <b>30,276.00</b>    | <b>30,276.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>30,276.00</b>    | <b>30,276.00</b>    |
| 8110                                   | Non Mandatory Transfers In       | (118,548.06)        | (118,548.06)        | 0.00                    | 0.00              | 0.00            | (118,548.06)        | (118,548.06)        |
| 811015                                 | NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 278,889.77        | 0.00            | (278,889.77)        | (278,889.77)        |
| <b>*Total: 5Z - Transfers In</b>       |                                  | <b>(118,548.06)</b> | <b>(118,548.06)</b> | <b>0.00</b>             | <b>278,889.77</b> | <b>0.00</b>     | <b>(397,437.83)</b> | <b>(397,437.83)</b> |
| 8210                                   | Non Mandatory Transfers In       | 118,548.06          | 118,548.06          | 0.00                    | 118,548.06        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 82 - Transfers In</b>       |                                  | <b>118,548.06</b>   | <b>118,548.06</b>   | <b>0.00</b>             | <b>118,548.06</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                |                                  | <b>522,310.00</b>   | <b>522,310.00</b>   | <b>0.00</b>             | <b>401,181.64</b> | <b>0.00</b>     | <b>121,128.36</b>   | <b>121,128.36</b>   |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH21 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXFMDV - Family Development**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                    |                    |
| 611PXM *OBS*[NSE] Supplemental-Other-Misc  | 0.00                | 0.00                | 0.00                    | 887.50            | 0.00            | (887.50)           | (887.50)           |
| 615F10 PAT                                 | 495,907.00          | 561,795.00          | 0.00                    | 298,356.07        | 0.00            | 197,550.93         | 263,438.93         |
| 616F10 Extension Educator                  | 658,199.00          | 658,303.00          | 0.00                    | 408,752.13        | 0.00            | 249,446.87         | 249,550.87         |
| 617F10 Operating Staff                     | 64,830.00           | 65,456.00           | 0.00                    | 34,912.93         | 0.00            | 29,917.07          | 30,543.07          |
| 61CPEU *OBS*[NSE] Supplemental             | 0.00                | 0.00                | 0.00                    | 26,570.51         | 0.00            | (26,570.51)        | (26,570.51)        |
| 61CPEX Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 800.00            | 0.00            | (800.00)           | (800.00)           |
| 61CPHX Part Time Hourly                    | 9,766.00            | 14,566.00           | 0.00                    | 80,127.34         | 0.00            | (70,361.34)        | (65,561.34)        |
| 61SNSH Student Labor                       | 0.00                | 0.00                | 0.00                    | 7,188.78          | 0.00            | (7,188.78)         | (7,188.78)         |
| 61SNWS College Work Study                  | 7,915.00            | 8,415.00            | 0.00                    | 16,175.59         | 0.00            | (8,260.59)         | (7,760.59)         |
| 61U000 Salary Offset Account               | (32,341.00)         | (87,407.00)         | 0.00                    | 0.00              | 0.00            | (32,341.00)        | (87,407.00)        |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>1,204,276.00</b> | <b>1,221,128.00</b> | <b>0.00</b>             | <b>873,770.85</b> | <b>0.00</b>     | <b>330,505.15</b>  | <b>347,357.15</b>  |
| 7100 In-State Travel                       | 114,400.00          | 106,951.00          | 0.00                    | 65,100.81         | 0.00            | 49,299.19          | 41,850.19          |
| 710000 In-State Travel                     | 13,400.00           | 13,400.00           | 0.00                    | 1,562.03          | 0.00            | 11,837.97          | 11,837.97          |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 62,875.64         | 0.00            | (62,875.64)        | (62,875.64)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,648.87          | 0.00            | (3,648.87)         | (3,648.87)         |
| 7102 Foreign Travel                        | 0.00                | 0.00                | 0.00                    | 933.92            | 0.00            | (933.92)           | (933.92)           |
| 7103 Conference-Registration Fees          | 0.00                | 0.00                | 0.00                    | 14,747.20         | 0.00            | (14,747.20)        | (14,747.20)        |
| 710Z Travel-Other                          | 0.00                | 0.00                | 0.00                    | 106.64            | 0.00            | (106.64)           | (106.64)           |
| <b>Subtotal: Travel</b>                    | <b>127,800.00</b>   | <b>120,351.00</b>   | <b>0.00</b>             | <b>148,975.11</b> | <b>0.00</b>     | <b>(21,175.11)</b> | <b>(28,624.11)</b> |
| 7110 Purchasing Cards                      | 0.00                | 0.00                | 0.00                    | 8,651.90          | 0.00            | (8,651.90)         | (8,651.90)         |
| 711000 Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 4,250.13          | 0.00            | (4,250.13)         | (4,250.13)         |
| 7111 Supplies                              | 8,000.00            | 8,727.63            | 0.00                    | 74,702.51         | 0.00            | (66,702.51)        | (65,974.88)        |
| 711100 Supplies-General                    | 24,145.00           | 24,145.00           | 0.00                    | 4,589.51          | 0.00            | 19,555.49          | 19,555.49          |
| 7130 Printing and Copying                  | 0.00                | 0.00                | 0.00                    | 63,546.08         | 0.00            | (63,546.08)        | (63,546.08)        |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 960.98            | 0.00            | (960.98)           | (960.98)           |
| 713010 Printing & Copying-Publications     | 0.00                | 0.00                | 0.00                    | 2,357.20          | 0.00            | (2,357.20)         | (2,357.20)         |
| 7140 Postage                               | 0.00                | 0.00                | 0.00                    | 14,348.62         | 0.00            | (14,348.62)        | (14,348.62)        |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,961.23          | 0.00            | (1,961.23)         | (1,961.23)         |
| 7150 Non-Capitalizable Equipment           | 0.00                | 0.00                | 0.00                    | 3,144.19          | 0.00            | (3,144.19)         | (3,144.19)         |
| 7160 Maintenance and Repairs               | 0.00                | 0.00                | 0.00                    | 2,626.08          | 0.00            | (2,626.08)         | (2,626.08)         |
| 7161 Rentals-Leases                        | 0.00                | 0.00                | 0.00                    | 420.00            | 0.00            | (420.00)           | (420.00)           |
| 7172 Other Professional Services           | 0.00                | 0.00                | 0.00                    | 10,054.91         | 0.00            | (10,054.91)        | (10,054.91)        |
| 717200 Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 490.00            | 0.00            | (490.00)           | (490.00)           |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH21 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

|                |   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|----------------|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| 7180           | Telecommunications                                    | 0.00                | 0.00                | 0.00                    | 94,060.51           | 0.00            | (94,060.51)           | (94,060.51)           |
| 718000         | Telecom-General                                       | 0.00                | 0.00                | 0.00                    | 381.11              | 0.00            | (381.11)              | (381.11)              |
| 718002         | Telecom-Fixed (Basic Phone Service)                   | 0.00                | 0.00                | 0.00                    | 2,387.75            | 0.00            | (2,387.75)            | (2,387.75)            |
| 718014         | Telecom-Telephone Equipment                           | 0.00                | 0.00                | 0.00                    | 60.00               | 0.00            | (60.00)               | (60.00)               |
| 718016         | Telecom-Usage (Tolls)                                 | 0.00                | 0.00                | 0.00                    | 1,600.80            | 0.00            | (1,600.80)            | (1,600.80)            |
| 7190           | Business Meals-Meetgs (non travel)                    | 0.00                | 0.00                | 0.00                    | 12,344.45           | 0.00            | (12,344.45)           | (12,344.45)           |
| 719000         | Business Meals-Meetings-Non Travel                    | 0.00                | 0.00                | 0.00                    | 667.19              | 0.00            | (667.19)              | (667.19)              |
| 7191           | Membership Dues and Fees                              | 0.00                | 0.00                | 0.00                    | 1,599.00            | 0.00            | (1,599.00)            | (1,599.00)            |
| 7192           | Employee Recruiting (non travel)                      | 0.00                | 0.00                | 0.00                    | 172.53              | 0.00            | (172.53)              | (172.53)              |
| 719Z           | Other Employee Support                                | 0.00                | 0.00                | 0.00                    | 7,912.76            | 0.00            | (7,912.76)            | (7,912.76)            |
| 71C1           | Advertising (Non-Employment)                          | 0.00                | 0.00                | 0.00                    | 10.89               | 0.00            | (10.89)               | (10.89)               |
| 71C3           | Bad Debts and Cash Adjustments                        | 0.00                | 0.00                | 0.00                    | 171.40              | 0.00            | (171.40)              | (171.40)              |
| 71CZ           | Other Expenses-Deductions                             | 209,600.00          | 208,139.00          | 0.00                    | 246.00              | 0.00            | 209,354.00            | 207,893.00            |
|                | <b>Subtotal: Non-Travel Support</b>                   | <b>241,745.00</b>   | <b>241,011.63</b>   | <b>0.00</b>             | <b>313,717.73</b>   | <b>0.00</b>     | <b>(71,972.73)</b>    | <b>(72,706.10)</b>    |
|                | <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>369,545.00</b>   | <b>361,362.63</b>   | <b>0.00</b>             | <b>462,692.84</b>   | <b>0.00</b>     | <b>(93,147.84)</b>    | <b>(101,330.21)</b>   |
| 7400           | Capitalizable Equipment                               | 7,500.00            | 9,667.96            | 0.00                    | 11,952.78           | 0.00            | (4,452.78)            | (2,284.82)            |
|                | <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>7,500.00</b>     | <b>9,667.96</b>     | <b>0.00</b>             | <b>11,952.78</b>    | <b>0.00</b>     | <b>(4,452.78)</b>     | <b>(2,284.82)</b>     |
|                | <b>**Total Direct Cost Expenditures</b>               | <b>1,581,321.00</b> | <b>1,592,158.59</b> | <b>0.00</b>             | <b>1,348,416.47</b> | <b>0.00</b>     | <b>232,904.53</b>     | <b>243,742.12</b>     |
|                | <b>***Total Expenditures</b>                          | <b>1,581,321.00</b> | <b>1,592,158.59</b> | <b>0.00</b>             | <b>1,348,416.47</b> | <b>0.00</b>     | <b>232,904.53</b>     | <b>243,742.12</b>     |
| <b>Revenue</b> |   |                     |                     |                         |                     |                 |                       |                       |
| 5200           | Federal Appropriations                                | 1,353,127.00        | 1,348,532.00        | 0.00                    | 0.00                | 0.00            | 1,353,127.00          | 1,348,532.00          |
| 520000         | Federal Appropriations                                | 133,649.00          | 133,649.00          | 0.00                    | 13,324.98           | 0.00            | 120,324.02            | 120,324.02            |
|                | <b>*Total: 52 - Appropriations</b>                    | <b>1,486,776.00</b> | <b>1,482,181.00</b> | <b>0.00</b>             | <b>13,324.98</b>    | <b>0.00</b>     | <b>1,473,451.02</b>   | <b>1,468,856.02</b>   |
| 5703           | Miscellaneous Sources                                 | 94,545.00           | 94,545.00           | 0.00                    | 53.76               | 0.00            | 94,491.24             | 94,491.24             |
|                | <b>*Total: 57 - Other Sources</b>                     | <b>94,545.00</b>    | <b>94,545.00</b>    | <b>0.00</b>             | <b>53.76</b>        | <b>0.00</b>     | <b>94,491.24</b>      | <b>94,491.24</b>      |
| 5800           | Budgeted Use of Reserves                              | 0.00                | 880.59              | 0.00                    | 0.00                | 0.00            | 0.00                  | 880.59                |
|                | <b>*Total: 58 - Budgeted Use of Reserves</b>          | <b>0.00</b>         | <b>880.59</b>       | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>880.59</b>         |
| 8110           | Non Mandatory Transfers In                            | (430,994.40)        | (430,994.40)        | 0.00                    | 0.00                | 0.00            | (430,994.40)          | (430,994.40)          |
| 811015         | NonMand Tran In-Cur ResTran Fnds                      | 0.00                | 0.00                | 0.00                    | 904,043.33          | 0.00            | (904,043.33)          | (904,043.33)          |
|                | <b>*Total: 5Z - Transfers In</b>                      | <b>(430,994.40)</b> | <b>(430,994.40)</b> | <b>0.00</b>             | <b>904,043.33</b>   | <b>0.00</b>     | <b>(1,335,037.73)</b> | <b>(1,335,037.73)</b> |
| 8210           | Non Mandatory Transfers In                            | 430,994.40          | 430,994.40          | 0.00                    | 430,994.40          | 0.00            | 0.00                  | 0.00                  |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH21 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFMDV - Family Development

|                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|--------------------|-------------------|
| <b>*Total: 82 - Transfers In</b> | <b>430,994.40</b>   | <b>430,994.40</b>   | <b>0.00</b>             | <b>430,994.40</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Revenue</b>           | <b>1,581,321.00</b> | <b>1,577,606.59</b> | <b>0.00</b>             | <b>1,348,416.47</b> | <b>0.00</b>     | <b>232,904.53</b>  | <b>229,190.12</b> |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH22 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXAGRS - Agricultural Resources**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| <b>Expenditures</b>                        |                     |                     |                         |                   |                 |                     |                    |
| 613N60 Graduate - PT Lecturer              | 10,200.00           | 10,200.00           | 0.00                    | 5,390.00          | 0.00            | 4,810.00            | 4,810.00           |
| 615F10 PAT                                 | 302,545.00          | 310,400.00          | 0.00                    | 288,808.92        | 0.00            | 13,736.08           | 21,591.08          |
| 616F10 Extension Educator                  | 0.00                | 0.00                | 0.00                    | 47,470.00         | 0.00            | (47,470.00)         | (47,470.00)        |
| 61CPEX Part Time Salary                    | 0.00                | 14,270.00           | 0.00                    | 25,467.00         | 0.00            | (25,467.00)         | (11,197.00)        |
| 61CPHX Part Time Hourly                    | 0.00                | 3,975.00            | 0.00                    | 46,907.50         | 0.00            | (46,907.50)         | (42,932.50)        |
| 61U000 Salary Offset Account               | 0.00                | (577.00)            | 0.00                    | 0.00              | 0.00            | 0.00                | (577.00)           |
| <b>*Total: 61 - Salaries and Wages</b>     | <b>312,745.00</b>   | <b>338,268.00</b>   | <b>0.00</b>             | <b>414,043.42</b> | <b>0.00</b>     | <b>(101,298.42)</b> | <b>(75,775.42)</b> |
| 7100 In-State Travel                       | 0.00                | 0.00                | 0.00                    | 27,683.43         | 0.00            | (27,683.43)         | (27,683.43)        |
| 710000 In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,516.98          | 0.00            | (1,516.98)          | (1,516.98)         |
| 7101 Out of State Travel                   | 0.00                | 0.00                | 0.00                    | 24,033.89         | 0.00            | (24,033.89)         | (24,033.89)        |
| 710100 Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,686.74          | 0.00            | (2,686.74)          | (2,686.74)         |
| 7103 Conference-Registration Fees          | 0.00                | 0.00                | 0.00                    | 3,584.25          | 0.00            | (3,584.25)          | (3,584.25)         |
| 7104 Non-Employee-Student Travel           | 0.00                | 0.00                | 0.00                    | 396.04            | 0.00            | (396.04)            | (396.04)           |
| 710Z Travel-Other                          | 52,000.00           | 53,050.00           | 0.00                    | 0.00              | 0.00            | 52,000.00           | 53,050.00          |
| 710Z00 Travel-Other                        | 5,000.00            | 5,000.00            | 0.00                    | 0.00              | 0.00            | 5,000.00            | 5,000.00           |
| <b>Subtotal: Travel</b>                    | <b>57,000.00</b>    | <b>58,050.00</b>    | <b>0.00</b>             | <b>59,901.33</b>  | <b>0.00</b>     | <b>(2,901.33)</b>   | <b>(1,851.33)</b>  |
| 7111 Supplies                              | 5,000.00            | 5,000.00            | 0.00                    | 13,720.42         | 0.00            | (8,720.42)          | (8,720.42)         |
| 711100 Supplies-General                    | 15,375.00           | 15,375.00           | 0.00                    | 2,527.95          | 0.00            | 12,847.05           | 12,847.05          |
| 7130 Printing and Copying                  | 0.00                | 0.00                | 0.00                    | 15,150.53         | 0.00            | (15,150.53)         | (15,150.53)        |
| 713000 Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 418.72            | 0.00            | (418.72)            | (418.72)           |
| 7140 Postage                               | 0.00                | 0.00                | 0.00                    | 1,742.63          | 0.00            | (1,742.63)          | (1,742.63)         |
| 714000 Postage-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 7160 Maintenance and Repairs               | 0.00                | 0.00                | 0.00                    | 282.10            | 0.00            | (282.10)            | (282.10)           |
| 7170 Consulting                            | 0.00                | 5,375.00            | 0.00                    | 3,000.00          | 0.00            | (3,000.00)          | 2,375.00           |
| 7172 Other Professional Services           | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)            | (200.00)           |
| 7180 Telecommunications                    | 0.00                | 0.00                | 0.00                    | 18,782.61         | 0.00            | (18,782.61)         | (18,782.61)        |
| 718000 Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00               |
| 718002 Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 271.96            | 0.00            | (271.96)            | (271.96)           |
| 718016 Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 132.45            | 0.00            | (132.45)            | (132.45)           |
| 7190 Business Meals-Meetgs (non travel)    | 0.00                | 75.00               | 0.00                    | 5,669.79          | 0.00            | (5,669.79)          | (5,594.79)         |
| 7191 Membership Dues and Fees              | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00            | (60.00)             | (60.00)            |
| 719Z Other Employee Support                | 0.00                | 0.00                | 0.00                    | 175.85            | 0.00            | (175.85)            | (175.85)           |
| 71CZ Other Expenses-Deductions             | 98,425.00           | 92,975.00           | 0.00                    | 15,195.00         | 0.00            | 83,230.00           | 77,780.00          |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH22 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Subtotal: Non-Travel Support</b>                   | <b>118,800.00</b>   | <b>118,800.00</b>   | <b>0.00</b>             | <b>77,330.01</b>  | <b>0.00</b>     | <b>41,469.99</b>    | <b>41,469.99</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>175,800.00</b>   | <b>176,850.00</b>   | <b>0.00</b>             | <b>137,231.34</b> | <b>0.00</b>     | <b>38,568.66</b>    | <b>39,618.66</b>    |
| 7400 Capitalizable Equipment                          | 0.00                | 1,400.00            | 0.00                    | 1,400.00          | 0.00            | (1,400.00)          | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>1,400.00</b>     | <b>0.00</b>             | <b>1,400.00</b>   | <b>0.00</b>     | <b>(1,400.00)</b>   | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>488,545.00</b>   | <b>516,518.00</b>   | <b>0.00</b>             | <b>552,674.76</b> | <b>0.00</b>     | <b>(64,129.76)</b>  | <b>(36,156.76)</b>  |
| <b>***Total Expenditures</b>                          | <b>488,545.00</b>   | <b>516,518.00</b>   | <b>0.00</b>             | <b>552,674.76</b> | <b>0.00</b>     | <b>(64,129.76)</b>  | <b>(36,156.76)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 5200 Federal Appropriations                           | 347,604.00          | 364,874.00          | 0.00                    | 0.00              | 0.00            | 347,604.00          | 364,874.00          |
| 520000 Federal Appropriations                         | 61,361.00           | 61,361.00           | 0.00                    | 11,280.44         | 0.00            | 50,080.56           | 50,080.56           |
| <b>*Total: 52 - Appropriations</b>                    | <b>408,965.00</b>   | <b>426,235.00</b>   | <b>0.00</b>             | <b>11,280.44</b>  | <b>0.00</b>     | <b>397,684.56</b>   | <b>414,954.56</b>   |
| 5703 Miscellaneous Sources                            | 52,030.00           | 52,030.00           | 0.00                    | 0.00              | 0.00            | 52,030.00           | 52,030.00           |
| <b>*Total: 57 - Other Sources</b>                     | <b>52,030.00</b>    | <b>52,030.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>52,030.00</b>    | <b>52,030.00</b>    |
| 5800 Budgeted Use of Reserves                         | 0.00                | 2,450.00            | 0.00                    | 0.00              | 0.00            | 0.00                | 2,450.00            |
| <b>*Total: 58 - Budgeted Use of Reserves</b>          | <b>0.00</b>         | <b>2,450.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>2,450.00</b>     |
| 8110 Non Mandatory Transfers In                       | (115,400.56)        | (115,400.56)        | 0.00                    | 0.00              | 0.00            | (115,400.56)        | (115,400.56)        |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 425,993.76        | 0.00            | (425,993.76)        | (425,993.76)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>(115,400.56)</b> | <b>(115,400.56)</b> | <b>0.00</b>             | <b>425,993.76</b> | <b>0.00</b>     | <b>(541,394.32)</b> | <b>(541,394.32)</b> |
| 8210 Non Mandatory Transfers In                       | 115,400.56          | 115,400.56          | 0.00                    | 115,400.56        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 82 - Transfers In</b>                      | <b>115,400.56</b>   | <b>115,400.56</b>   | <b>0.00</b>             | <b>115,400.56</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                               | <b>460,995.00</b>   | <b>480,715.00</b>   | <b>0.00</b>             | <b>552,674.76</b> | <b>0.00</b>     | <b>(91,679.76)</b>  | <b>(71,959.76)</b>  |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH23 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXPLBG - Plant Biology**

|  | ITD Original Budget                | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail  |                    |
|--|------------------------------------|---------------------|-------------------------|--------------|-------------------|--------------------|--------------------|--------------------|
| <b>Expenditures</b>                    |                                    |                     |                         |              |                   |                    |                    |                    |
| 611F10                                 | Faculty TT/NTT (Non Union)         | 17,460.00           | 17,460.00               | 0.00         | 67,252.00         | 0.00               | (49,792.00)        | (49,792.00)        |
| 611F15                                 | Fac Tenure Track AAUP (UNH)        | 283,847.00          | 297,777.00              | 0.00         | 276,700.54        | 0.00               | 7,146.46           | 21,076.46          |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc | 0.00                | 0.00                    | 0.00         | 7,733.65          | 0.00               | (7,733.65)         | (7,733.65)         |
| 616F10                                 | Extension Educator                 | 200,834.00          | 206,432.00              | 0.00         | 190,081.47        | 0.00               | 10,752.53          | 16,350.53          |
| 61CPEX                                 | Part Time Salary                   | 0.00                | 0.00                    | 0.00         | 714.00            | 0.00               | (714.00)           | (714.00)           |
| 61CPHX                                 | Part Time Hourly                   | 8,000.00            | 7,000.00                | 0.00         | 1,083.71          | 0.00               | 6,916.29           | 5,916.29           |
| 61SNSH                                 | Student Labor                      | 0.00                | 0.00                    | 0.00         | 982.50            | 0.00               | (982.50)           | (982.50)           |
| 61SNWS                                 | College Work Study                 | 0.00                | 0.00                    | 0.00         | 1,542.34          | 0.00               | (1,542.34)         | (1,542.34)         |
| 61U000                                 | Salary Offset Account              | (515.00)            | (5,112.00)              | 0.00         | 0.00              | 0.00               | (515.00)           | (5,112.00)         |
| <b>*Total: 61 - Salaries and Wages</b> |                                    | <b>509,626.00</b>   | <b>523,557.00</b>       | <b>0.00</b>  | <b>546,090.21</b> | <b>0.00</b>        | <b>(36,464.21)</b> | <b>(22,533.21)</b> |
| 7100                                   | In-State Travel                    | 149,800.00          | 156,039.00              | 0.00         | 113,778.98        | 0.00               | 36,021.02          | 42,260.02          |
| 710000                                 | In-State Travel                    | 12,400.00           | 15,400.00               | 0.00         | 2,066.99          | 0.00               | 10,333.01          | 13,333.01          |
| 7101                                   | Out of State Travel                | 0.00                | 0.00                    | 0.00         | 54,807.00         | 0.00               | (54,807.00)        | (54,807.00)        |
| 710100                                 | Out-of-State Travel                | 0.00                | 0.00                    | 0.00         | 2,129.98          | 0.00               | (2,129.98)         | (2,129.98)         |
| 7102                                   | Foreign Travel                     | 0.00                | 0.00                    | 0.00         | 2,349.86          | 0.00               | (2,349.86)         | (2,349.86)         |
| 7103                                   | Conference-Registration Fees       | 0.00                | 0.00                    | 0.00         | 8,445.50          | 0.00               | (8,445.50)         | (8,445.50)         |
| 710300                                 | Conference Registration Fees       | 0.00                | 0.00                    | 0.00         | 130.00            | 0.00               | (130.00)           | (130.00)           |
| 7104                                   | Non-Employee-Student Travel        | 0.00                | 0.00                    | 0.00         | 393.34            | 0.00               | (393.34)           | (393.34)           |
| 710Z                                   | Travel-Other                       | 0.00                | 1,000.00                | 0.00         | 0.00              | 0.00               | 0.00               | 1,000.00           |
| <b>Subtotal: Travel</b>                |                                    | <b>162,200.00</b>   | <b>172,439.00</b>       | <b>0.00</b>  | <b>184,101.65</b> | <b>0.00</b>        | <b>(21,901.65)</b> | <b>(11,662.65)</b> |
| 7110                                   | Purchasing Cards                   | 0.00                | 0.00                    | 0.00         | 64.95             | 0.00               | (64.95)            | (64.95)            |
| 711000                                 | Purchasing Cards                   | 0.00                | 0.00                    | 0.00         | (3.49)            | 0.00               | 3.49               | 3.49               |
| 7111                                   | Supplies                           | 0.00                | 19.55                   | 0.00         | 55,409.12         | 0.00               | (55,409.12)        | (55,389.57)        |
| 711100                                 | Supplies-General                   | 13,100.00           | 13,100.00               | 0.00         | 3,046.21          | 0.00               | 10,053.79          | 10,053.79          |
| 7130                                   | Printing and Copying               | 0.00                | 35.10                   | 0.00         | 18,090.59         | 0.00               | (18,090.59)        | (18,055.49)        |
| 713000                                 | Printing & Copying-General         | 0.00                | 0.00                    | 0.00         | 679.78            | 0.00               | (679.78)           | (679.78)           |
| 7140                                   | Postage                            | 0.00                | 0.00                    | 0.00         | 5,510.74          | 0.00               | (5,510.74)         | (5,510.74)         |
| 714000                                 | Postage-General                    | 0.00                | 0.00                    | 0.00         | 1,005.20          | 0.00               | (1,005.20)         | (1,005.20)         |
| 7160                                   | Maintenance and Repairs            | 0.00                | 0.00                    | 0.00         | 3,606.32          | 0.00               | (3,606.32)         | (3,606.32)         |
| 716000                                 | Maintenance & Repairs-General      | 0.00                | 0.00                    | 0.00         | 40.00             | 0.00               | (40.00)            | (40.00)            |
| 7161                                   | Rentals-Leases                     | 0.00                | 0.00                    | 0.00         | 1,345.00          | 0.00               | (1,345.00)         | (1,345.00)         |
| 7172                                   | Other Professional Services        | 0.00                | 0.00                    | 0.00         | 1,851.71          | 0.00               | (1,851.71)         | (1,851.71)         |
| 7180                                   | Telecommunications                 | 0.00                | 0.00                    | 0.00         | 69,451.80         | 0.00               | (69,451.80)        | (69,451.80)        |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH23 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 49.39             | 0.00            | (49.39)             | (49.39)             |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 2,593.79          | 0.00            | (2,593.79)          | (2,593.79)          |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 652.08            | 0.00            | (652.08)            | (652.08)            |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 183.96            | 0.00            | (183.96)            | (183.96)            |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 169.00            | 0.00            | (169.00)            | (169.00)            |
| 7192 Employee Recruiting (non travel)                 | 0.00                | 0.00                | 0.00                    | 2,237.25          | 0.00            | (2,237.25)          | (2,237.25)          |
| 719Z Other Employee Support                           | 0.00                | 0.00                | 0.00                    | 99.00             | 0.00            | (99.00)             | (99.00)             |
| 71CZ Other Expenses-Deductions                        | 128,960.00          | 135,048.00          | 0.00                    | 0.00              | 0.00            | 128,960.00          | 135,048.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>142,060.00</b>   | <b>148,202.65</b>   | <b>0.00</b>             | <b>166,082.40</b> | <b>0.00</b>     | <b>(24,022.40)</b>  | <b>(17,879.75)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>304,260.00</b>   | <b>320,641.65</b>   | <b>0.00</b>             | <b>350,184.05</b> | <b>0.00</b>     | <b>(45,924.05)</b>  | <b>(29,542.40)</b>  |
| 7400 Capitalizable Equipment                          | 500.00              | 3,499.00            | 0.00                    | 4,849.35          | 0.00            | (4,349.35)          | (1,350.35)          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>500.00</b>       | <b>3,499.00</b>     | <b>0.00</b>             | <b>4,849.35</b>   | <b>0.00</b>     | <b>(4,349.35)</b>   | <b>(1,350.35)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>814,386.00</b>   | <b>847,697.65</b>   | <b>0.00</b>             | <b>901,123.61</b> | <b>0.00</b>     | <b>(86,737.61)</b>  | <b>(53,425.96)</b>  |
| <b>***Total Expenditures</b>                          | <b>814,386.00</b>   | <b>847,697.65</b>   | <b>0.00</b>             | <b>901,123.61</b> | <b>0.00</b>     | <b>(86,737.61)</b>  | <b>(53,425.96)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 5200 Federal Appropriations                           | 612,740.00          | 620,140.00          | 0.00                    | 0.00              | 0.00            | 612,740.00          | 620,140.00          |
| 520000 Federal Appropriations                         | 161,936.00          | 164,936.00          | 0.00                    | 39,328.48         | 0.00            | 122,607.52          | 125,607.52          |
| <b>*Total: 52 - Appropriations</b>                    | <b>774,676.00</b>   | <b>785,076.00</b>   | <b>0.00</b>             | <b>39,328.48</b>  | <b>0.00</b>     | <b>735,347.52</b>   | <b>745,747.52</b>   |
| 5703 Miscellaneous Sources                            | 39,710.00           | 39,710.00           | 0.00                    | 15.61             | 0.00            | 39,694.39           | 39,694.39           |
| <b>*Total: 57 - Other Sources</b>                     | <b>39,710.00</b>    | <b>39,710.00</b>    | <b>0.00</b>             | <b>15.61</b>      | <b>0.00</b>     | <b>39,694.39</b>    | <b>39,694.39</b>    |
| 5800 Budgeted Use of Reserves                         | 0.00                | 743.65              | 0.00                    | 0.00              | 0.00            | 0.00                | 743.65              |
| <b>*Total: 58 - Budgeted Use of Reserves</b>          | <b>0.00</b>         | <b>743.65</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>743.65</b>       |
| 8110 Non Mandatory Transfers In                       | (157,479.08)        | (157,479.08)        | 0.00                    | 0.00              | 0.00            | (157,479.08)        | (157,479.08)        |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 704,300.44        | 0.00            | (704,300.44)        | (704,300.44)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>(157,479.08)</b> | <b>(157,479.08)</b> | <b>0.00</b>             | <b>704,300.44</b> | <b>0.00</b>     | <b>(861,779.52)</b> | <b>(861,779.52)</b> |
| 8210 Non Mandatory Transfers In                       | 157,479.08          | 157,479.08          | 0.00                    | 157,479.08        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 82 - Transfers In</b>                      | <b>157,479.08</b>   | <b>157,479.08</b>   | <b>0.00</b>             | <b>157,479.08</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                               | <b>814,386.00</b>   | <b>825,529.65</b>   | <b>0.00</b>             | <b>901,123.61</b> | <b>0.00</b>     | <b>(86,737.61)</b>  | <b>(75,593.96)</b>  |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH24 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                       |                       |
| 615F10 PAT  | 278,962.00          | 313,671.00          | 0.00                    | 96,274.74           | 0.00            | 182,687.26            | 217,396.26            |
| 616F10 Extension Educator                             | 1,393,373.00        | 1,396,547.00        | 0.00                    | 1,536,916.67        | 0.00            | (143,543.67)          | (140,369.67)          |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 3,069.00            | 0.00            | (3,069.00)            | (3,069.00)            |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 8,784.00            | 0.00            | (8,784.00)            | (8,784.00)            |
| 61U000 Salary Offset Account                          | 4,770.00            | (31,243.00)         | 0.00                    | 0.00                | 0.00            | 4,770.00              | (31,243.00)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,677,105.00</b> | <b>1,678,975.00</b> | <b>0.00</b>             | <b>1,645,044.41</b> | <b>0.00</b>     | <b>32,060.59</b>      | <b>33,930.59</b>      |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 178.35              | 0.00            | (178.35)              | (178.35)              |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>178.35</b>       | <b>0.00</b>     | <b>(178.35)</b>       | <b>(178.35)</b>       |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 65.00               | 0.00            | (65.00)               | (65.00)               |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 500.00              | 0.00            | (500.00)              | (500.00)              |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 872.09              | 0.00            | (872.09)              | (872.09)              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,437.09</b>     | <b>0.00</b>     | <b>(1,437.09)</b>     | <b>(1,437.09)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,615.44</b>     | <b>0.00</b>     | <b>(1,615.44)</b>     | <b>(1,615.44)</b>     |
| 7400 Capitalizable Equipment                          | 0.00                | 0.00                | 0.00                    | 800.00              | 0.00            | (800.00)              | (800.00)              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>800.00</b>       | <b>0.00</b>     | <b>(800.00)</b>       | <b>(800.00)</b>       |
| 8010 Non-Mandatory Transfers Out                      | (586,644.51)        | (586,644.51)        | 0.00                    | 0.00                | 0.00            | (586,644.51)          | (586,644.51)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>(586,644.51)</b> | <b>(586,644.51)</b> | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>(586,644.51)</b>   | <b>(586,644.51)</b>   |
| 8110 Non-Mandatory Transfers Out                      | 586,644.51          | 586,644.51          | 0.00                    | 586,644.51          | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 81 - Transfers Out</b>                     | <b>586,644.51</b>   | <b>586,644.51</b>   | <b>0.00</b>             | <b>586,644.51</b>   | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>**Total Direct Cost Expenditures</b>               | <b>1,677,105.00</b> | <b>1,678,975.00</b> | <b>0.00</b>             | <b>2,234,104.36</b> | <b>0.00</b>     | <b>(556,999.36)</b>   | <b>(555,129.36)</b>   |
| <b>***Total Expenditures</b>                          | <b>1,677,105.00</b> | <b>1,678,975.00</b> | <b>0.00</b>             | <b>2,234,104.36</b> | <b>0.00</b>     | <b>(556,999.36)</b>   | <b>(555,129.36)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                       |                       |
| 5200 Federal Appropriations                           | 1,434,693.00        | 1,436,563.00        | 0.00                    | 0.00                | 0.00            | 1,434,693.00          | 1,436,563.00          |
| 520000 Federal Appropriations                         | 117,185.00          | 117,185.00          | 0.00                    | 21,989.24           | 0.00            | 95,195.76             | 95,195.76             |
| <b>*Total: 52 - Appropriations</b>                    | <b>1,551,878.00</b> | <b>1,553,748.00</b> | <b>0.00</b>             | <b>21,989.24</b>    | <b>0.00</b>     | <b>1,529,888.76</b>   | <b>1,531,758.76</b>   |
| 5703 Miscellaneous Sources                            | 117,256.00          | 117,256.00          | 0.00                    | 1,637,544.00        | 0.00            | (1,520,288.00)        | (1,520,288.00)        |
| <b>*Total: 57 - Other Sources</b>                     | <b>117,256.00</b>   | <b>117,256.00</b>   | <b>0.00</b>             | <b>1,637,544.00</b> | <b>0.00</b>     | <b>(1,520,288.00)</b> | <b>(1,520,288.00)</b> |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH24 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| 8110 Non Mandatory Transfers In         | 552,604.41          | 552,604.41          | 0.00                    | 0.00                | 0.00            | 552,604.41          | 552,604.41          |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 1,127,175.53        | 0.00            | (1,127,175.53)      | (1,127,175.53)      |
| <b>*Total: 5Z - Transfers In</b>        | <b>552,604.41</b>   | <b>552,604.41</b>   | <b>0.00</b>             | <b>1,127,175.53</b> | <b>0.00</b>     | <b>(574,571.12)</b> | <b>(574,571.12)</b> |
| 8210 Non Mandatory Transfers In         | (552,604.41)        | (552,604.41)        | 0.00                    | (552,604.41)        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 82 - Transfers In</b>        | <b>(552,604.41)</b> | <b>(552,604.41)</b> | <b>0.00</b>             | <b>(552,604.41)</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                 | <b>1,669,134.00</b> | <b>1,671,004.00</b> | <b>0.00</b>             | <b>2,234,104.36</b> | <b>0.00</b>     | <b>(564,970.36)</b> | <b>(563,100.36)</b> |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH25 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                     |                 |                       |                       |
| 611NCS                                  | Cost Sharing-Salaries & Wages       | 0.00                | 884.00              | 0.00                    | 884.00              | 0.00            | (884.00)              | 0.00                  |
| 615F10                                  | PAT                                 | 80,375.00           | 80,375.00           | 0.00                    | 10,802.37           | 0.00            | 69,572.63             | 69,572.63             |
| 616F10                                  | Extension Educator                  | 1,038,315.00        | 1,038,731.00        | 0.00                    | 1,337,378.58        | 0.00            | (299,063.58)          | (298,647.58)          |
| 616PBN                                  | *OBS*Exten Educ-Bonus & Recruitment | 0.00                | 0.00                | 0.00                    | 3,416.00            | 0.00            | (3,416.00)            | (3,416.00)            |
| 61CPEX                                  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 4,924.00            | 0.00            | (4,924.00)            | (4,924.00)            |
| 61CPHX                                  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 39,817.50           | 0.00            | (39,817.50)           | (39,817.50)           |
| <b>*Total: 61 - Salaries and Wages</b>  |                                     | <b>1,118,690.00</b> | <b>1,119,990.00</b> | <b>0.00</b>             | <b>1,397,222.45</b> | <b>0.00</b>     | <b>(278,532.45)</b>   | <b>(277,232.45)</b>   |
| 65YF10                                  | Full Fringe Benefit Distr Expe      | 2,202.00            | 2,202.00            | 0.00                    | 0.00                | 0.00            | 2,202.00              | 2,202.00              |
| <b>*Total: 65 - Fringe Benefits</b>     |                                     | <b>2,202.00</b>     | <b>2,202.00</b>     | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>2,202.00</b>       | <b>2,202.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>1,120,892.00</b> | <b>1,122,192.00</b> | <b>0.00</b>             | <b>1,397,222.45</b> | <b>0.00</b>     | <b>(276,330.45)</b>   | <b>(275,030.45)</b>   |
| <b>***Total Expenditures</b>            |                                     | <b>1,120,892.00</b> | <b>1,122,192.00</b> | <b>0.00</b>             | <b>1,397,222.45</b> | <b>0.00</b>     | <b>(276,330.45)</b>   | <b>(275,030.45)</b>   |
| <b>Revenue</b>                          |                                     |                     |                     |                         |                     |                 |                       |                       |
| 5200                                    | Federal Appropriations              | 961,865.00          | 963,165.00          | 0.00                    | 0.00                | 0.00            | 961,865.00            | 963,165.00            |
| 520000                                  | Federal Appropriations              | 89,872.00           | 89,872.00           | 0.00                    | 19,752.89           | 0.00            | 70,119.11             | 70,119.11             |
| <b>*Total: 52 - Appropriations</b>      |                                     | <b>1,051,737.00</b> | <b>1,053,037.00</b> | <b>0.00</b>             | <b>19,752.89</b>    | <b>0.00</b>     | <b>1,031,984.11</b>   | <b>1,033,284.11</b>   |
| 5703                                    | Miscellaneous Sources               | 110,598.00          | 110,598.00          | 0.00                    | 0.00                | 0.00            | 110,598.00            | 110,598.00            |
| <b>*Total: 57 - Other Sources</b>       |                                     | <b>110,598.00</b>   | <b>110,598.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>110,598.00</b>     | <b>110,598.00</b>     |
| 8110                                    | Non Mandatory Transfers In          | (454,009.64)        | (454,009.64)        | 0.00                    | 0.00                | 0.00            | (454,009.64)          | (454,009.64)          |
| 811015                                  | NonMand Tran In-Cur ResTran Fnds    | 0.00                | 0.00                | 0.00                    | 923,459.92          | 0.00            | (923,459.92)          | (923,459.92)          |
| <b>*Total: 5Z - Transfers In</b>        |                                     | <b>(454,009.64)</b> | <b>(454,009.64)</b> | <b>0.00</b>             | <b>923,459.92</b>   | <b>0.00</b>     | <b>(1,377,469.56)</b> | <b>(1,377,469.56)</b> |
| 8210                                    | Non Mandatory Transfers In          | 454,009.64          | 454,009.64          | 0.00                    | 454,009.64          | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 82 - Transfers In</b>        |                                     | <b>454,009.64</b>   | <b>454,009.64</b>   | <b>0.00</b>             | <b>454,009.64</b>   | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Revenue</b>                 |                                     | <b>1,162,335.00</b> | <b>1,163,635.00</b> | <b>0.00</b>             | <b>1,397,222.45</b> | <b>0.00</b>     | <b>(234,887.45)</b>   | <b>(233,587.45)</b>   |



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH26 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHVD - 4-H Youth Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|-------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                     |                 |                       |                       |
| 615F10                                  | PAT                                 | 229,208.00          | 230,098.00          | 0.00                    | 199,750.62          | 0.00            | 29,457.38             | 30,347.38             |
| 615F80                                  | PAT Non-Exempt (Elig For OT)        | 0.00                | 0.00                | 0.00                    | 1,604.69            | 0.00            | (1,604.69)            | (1,604.69)            |
| 616F10                                  | Extension Educator                  | 1,143,579.00        | 1,143,579.00        | 0.00                    | 1,324,876.79        | 0.00            | (181,297.79)          | (181,297.79)          |
| 616PBN                                  | *OBS*Exten Educ-Bonus & Recruitment | 0.00                | 0.00                | 0.00                    | 1,049.00            | 0.00            | (1,049.00)            | (1,049.00)            |
| 61CPEU                                  | *OBS*[NSE] Supplemental             | 0.00                | 0.00                | 0.00                    | 25,489.00           | 0.00            | (25,489.00)           | (25,489.00)           |
| 61CPEX                                  | Part Time Salary                    | 0.00                | 0.00                | 0.00                    | 4,566.00            | 0.00            | (4,566.00)            | (4,566.00)            |
| <b>*Total: 61 - Salaries and Wages</b>  |                                     | <b>1,372,787.00</b> | <b>1,373,677.00</b> | <b>0.00</b>             | <b>1,557,336.10</b> | <b>0.00</b>     | <b>(184,549.10)</b>   | <b>(183,659.10)</b>   |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>1,372,787.00</b> | <b>1,373,677.00</b> | <b>0.00</b>             | <b>1,557,336.10</b> | <b>0.00</b>     | <b>(184,549.10)</b>   | <b>(183,659.10)</b>   |
| <b>***Total Expenditures</b>            |                                     | <b>1,372,787.00</b> | <b>1,373,677.00</b> | <b>0.00</b>             | <b>1,557,336.10</b> | <b>0.00</b>     | <b>(184,549.10)</b>   | <b>(183,659.10)</b>   |
| <b>Revenue</b>                          |                                     |                     |                     |                         |                     |                 |                       |                       |
| 5200                                    | Federal Appropriations              | 1,145,419.00        | 1,146,309.00        | 0.00                    | 0.00                | 0.00            | 1,145,419.00          | 1,146,309.00          |
| 520000                                  | Federal Appropriations              | 150,930.00          | 150,930.00          | 0.00                    | 41,914.09           | 0.00            | 109,015.91            | 109,015.91            |
| <b>*Total: 52 - Appropriations</b>      |                                     | <b>1,296,349.00</b> | <b>1,297,239.00</b> | <b>0.00</b>             | <b>41,914.09</b>    | <b>0.00</b>     | <b>1,254,434.91</b>   | <b>1,255,324.91</b>   |
| 5703                                    | Miscellaneous Sources               | 107,450.00          | 107,450.00          | 0.00                    | 0.00                | 0.00            | 107,450.00            | 107,450.00            |
| <b>*Total: 57 - Other Sources</b>       |                                     | <b>107,450.00</b>   | <b>107,450.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>107,450.00</b>     | <b>107,450.00</b>     |
| 8110                                    | Non Mandatory Transfers In          | (384,756.64)        | (384,756.64)        | 0.00                    | 0.00                | 0.00            | (384,756.64)          | (384,756.64)          |
| 811015                                  | NonMand Tran In-Cur ResTran Fnds    | 0.00                | 0.00                | 0.00                    | 1,130,665.37        | 0.00            | (1,130,665.37)        | (1,130,665.37)        |
| <b>*Total: 5Z - Transfers In</b>        |                                     | <b>(384,756.64)</b> | <b>(384,756.64)</b> | <b>0.00</b>             | <b>1,130,665.37</b> | <b>0.00</b>     | <b>(1,515,422.01)</b> | <b>(1,515,422.01)</b> |
| 8210                                    | Non Mandatory Transfers In          | 384,756.64          | 384,756.64          | 0.00                    | 384,756.64          | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 82 - Transfers In</b>        |                                     | <b>384,756.64</b>   | <b>384,756.64</b>   | <b>0.00</b>             | <b>384,756.64</b>   | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Revenue</b>                 |                                     | <b>1,403,799.00</b> | <b>1,404,689.00</b> | <b>0.00</b>             | <b>1,557,336.10</b> | <b>0.00</b>     | <b>(153,537.10)</b>   | <b>(152,647.10)</b>   |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH27 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXCMNC - Communications**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 616F10  | Extension Educator                  | 23,380.00           | 23,380.00           | 0.00                    | 0.00              | 0.00            | 23,380.00          | 23,380.00         |
| 61CPHX  | Part Time Hourly                    | 3,600.00            | 200.00              | 0.00                    | 0.00              | 0.00            | 3,600.00           | 200.00            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>26,980.00</b>    | <b>23,580.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>26,980.00</b>   | <b>23,580.00</b>  |
| 7100  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 14,037.11         | 0.00            | (14,037.11)        | (14,037.11)       |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 266.34            | 0.00            | (266.34)           | (266.34)          |
| 7101  | Out of State Travel                 | 0.00                | 0.00                | 0.00                    | 18,427.37         | 0.00            | (18,427.37)        | (18,427.37)       |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,232.83          | 0.00            | (1,232.83)         | (1,232.83)        |
| 7103  | Conference-Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,894.00          | 0.00            | (3,894.00)         | (3,894.00)        |
| 7104  | Non-Employee-Student Travel         | 0.00                | 0.00                | 0.00                    | 6.72              | 0.00            | (6.72)             | (6.72)            |
| 710Z  | Travel-Other                        | 36,900.00           | 35,870.00           | 0.00                    | 0.00              | 0.00            | 36,900.00          | 35,870.00         |
| 710Z00  | Travel-Other                        | 3,400.00            | 3,400.00            | 0.00                    | 0.00              | 0.00            | 3,400.00           | 3,400.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>40,300.00</b>    | <b>39,270.00</b>    | <b>0.00</b>             | <b>37,864.37</b>  | <b>0.00</b>     | <b>2,435.63</b>    | <b>1,405.63</b>   |
| 7111  | Supplies                            | 0.00                | 610.00              | 0.00                    | 31,518.55         | 0.00            | (31,518.55)        | (30,908.55)       |
| 711100  | Supplies-General                    | 13,000.00           | 14,000.00           | 0.00                    | 1,157.63          | 0.00            | 11,842.37          | 12,842.37         |
| 7130  | Printing and Copying                | 0.00                | 0.00                | 0.00                    | 97,424.43         | 0.00            | (97,424.43)        | (97,424.43)       |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,529.16          | 0.00            | (2,529.16)         | (2,529.16)        |
| 7140  | Postage                             | 0.00                | 0.00                | 0.00                    | 13,361.50         | 0.00            | (13,361.50)        | (13,361.50)       |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 3,009.64          | 0.00            | (3,009.64)         | (3,009.64)        |
| 7150  | Non-Capitalizable Equipment         | 0.00                | 0.00                | 0.00                    | 1,171.29          | 0.00            | (1,171.29)         | (1,171.29)        |
| 7160  | Maintenance and Repairs             | 0.00                | 0.00                | 0.00                    | 1,172.92          | 0.00            | (1,172.92)         | (1,172.92)        |
| 7172  | Other Professional Services         | 0.00                | 125.00              | 0.00                    | 3,103.41          | 0.00            | (3,103.41)         | (2,978.41)        |
| 7180  | Telecommunications                  | 0.00                | 0.00                | 0.00                    | 24,556.66         | 0.00            | (24,556.66)        | (24,556.66)       |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 1,542.24          | 0.00            | (1,542.24)         | (1,542.24)        |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 563.14            | 0.00            | (563.14)           | (563.14)          |
| 7190  | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                | 0.00                    | 929.69            | 0.00            | (929.69)           | (929.69)          |
| 7191  | Membership Dues and Fees            | 0.00                | 0.00                | 0.00                    | 732.45            | 0.00            | (732.45)           | (732.45)          |
| 719Z  | Other Employee Support              | 0.00                | 0.00                | 0.00                    | 366.12            | 0.00            | (366.12)           | (366.12)          |
| 71CZ  | Other Expenses-Deductions           | 162,736.00          | 158,817.00          | 0.00                    | 25.00             | 0.00            | 162,711.00         | 158,792.00        |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>175,736.00</b>   | <b>173,552.00</b>   | <b>0.00</b>             | <b>183,163.83</b> | <b>0.00</b>     | <b>(7,427.83)</b>  | <b>(9,611.83)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>216,036.00</b>   | <b>212,822.00</b>   | <b>0.00</b>             | <b>221,028.20</b> | <b>0.00</b>     | <b>(4,992.20)</b>  | <b>(8,206.20)</b> |
| 7400  | Capitalizable Equipment             | 2,400.00            | 9,799.00            | 0.00                    | 19,540.02         | 0.00            | (17,140.02)        | (9,741.02)        |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH27 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXC MNC - Communications**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>2,400.00</b>     | <b>9,799.00</b>     | <b>0.00</b>             | <b>19,540.02</b>  | <b>0.00</b>     | <b>(17,140.02)</b>  | <b>(9,741.02)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>245,416.00</b>   | <b>246,201.00</b>   | <b>0.00</b>             | <b>240,568.22</b> | <b>0.00</b>     | <b>4,847.78</b>     | <b>5,632.78</b>     |
| <b>***Total Expenditures</b>                          | <b>245,416.00</b>   | <b>246,201.00</b>   | <b>0.00</b>             | <b>240,568.22</b> | <b>0.00</b>     | <b>4,847.78</b>     | <b>5,632.78</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 5200 Federal Appropriations                           | 192,436.00          | 188,486.00          | 0.00                    | 0.00              | 0.00            | 192,436.00          | 188,486.00          |
| 520000 Federal Appropriations                         | 17,600.00           | 17,600.00           | 0.00                    | 3,442.04          | 0.00            | 14,157.96           | 14,157.96           |
| <b>*Total: 52 - Appropriations</b>                    | <b>210,036.00</b>   | <b>206,086.00</b>   | <b>0.00</b>             | <b>3,442.04</b>   | <b>0.00</b>     | <b>206,593.96</b>   | <b>202,643.96</b>   |
| 5703 Miscellaneous Sources                            | 35,380.00           | 35,380.00           | 0.00                    | 0.00              | 0.00            | 35,380.00           | 35,380.00           |
| <b>*Total: 57 - Other Sources</b>                     | <b>35,380.00</b>    | <b>35,380.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>35,380.00</b>    | <b>35,380.00</b>    |
| 5800 Budgeted Use of Reserves                         | 0.00                | 735.00              | 0.00                    | 0.00              | 0.00            | 0.00                | 735.00              |
| <b>*Total: 58 - Budgeted Use of Reserves</b>          | <b>0.00</b>         | <b>735.00</b>       | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>735.00</b>       |
| 8110 Non Mandatory Transfers In                       | (51,781.14)         | (51,781.14)         | 0.00                    | 0.00              | 0.00            | (51,781.14)         | (51,781.14)         |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 185,345.04        | 0.00            | (185,345.04)        | (185,345.04)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>(51,781.14)</b>  | <b>(51,781.14)</b>  | <b>0.00</b>             | <b>185,345.04</b> | <b>0.00</b>     | <b>(237,126.18)</b> | <b>(237,126.18)</b> |
| 8210 Non Mandatory Transfers In                       | 51,781.14           | 51,781.14           | 0.00                    | 51,781.14         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 82 - Transfers In</b>                      | <b>51,781.14</b>    | <b>51,781.14</b>    | <b>0.00</b>             | <b>51,781.14</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                               | <b>245,416.00</b>   | <b>242,201.00</b>   | <b>0.00</b>             | <b>240,568.22</b> | <b>0.00</b>     | <b>4,847.78</b>     | <b>1,632.78</b>     |



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH28 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #: 10.500          | Term Date:                            | IDC Rate Code:      | USNH              |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXAQUC - Aquaculture**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 38,000.00           | 0.00                    | 37,860.00        | 0.00            | (37,860.00)        | 140.00            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>38,000.00</b>    | <b>0.00</b>             | <b>37,860.00</b> | <b>0.00</b>     | <b>(37,860.00)</b> | <b>140.00</b>     |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 5,084.60         | 0.00            | (5,084.60)         | (5,084.60)        |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 383.63           | 0.00            | (383.63)           | (383.63)          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 8,656.59         | 0.00            | (8,656.59)         | (8,656.59)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 226.42           | 0.00            | (226.42)           | (226.42)          |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 84.50            | 0.00            | (84.50)            | (84.50)           |
| 710Z Travel-Other                                     | 6,000.00            | 12,500.00           | 0.00                    | 0.00             | 0.00            | 6,000.00           | 12,500.00         |
| 710Z00 Travel-Other                                   | 3,500.00            | 3,000.00            | 0.00                    | 0.00             | 0.00            | 3,500.00           | 3,000.00          |
| <b>Subtotal: Travel</b>                               | <b>9,500.00</b>     | <b>15,500.00</b>    | <b>0.00</b>             | <b>14,435.74</b> | <b>0.00</b>     | <b>(4,935.74)</b>  | <b>1,064.26</b>   |
| 7110 Purchasing Cards                                 | 0.00                | 0.00                | 0.00                    | 4,851.68         | 0.00            | (4,851.68)         | (4,851.68)        |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 615.92           | 0.00            | (615.92)           | (615.92)          |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 884.76           | 0.00            | (884.76)           | (884.76)          |
| 711100 Supplies-General                               | 3,500.00            | 2,500.00            | 0.00                    | 52.53            | 0.00            | 3,447.47           | 2,447.47          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 2,713.00         | 0.00            | (2,713.00)         | (2,713.00)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 330.83           | 0.00            | (330.83)           | (330.83)          |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 1,043.80         | 0.00            | (1,043.80)         | (1,043.80)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 120.93           | 0.00            | (120.93)           | (120.93)          |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 2,370.51         | 0.00            | (2,370.51)         | (2,370.51)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 53.55            | 0.00            | (53.55)            | (53.55)           |
| 71CZ Other Expenses-Deductions                        | 7,500.00            | 12,500.00           | 0.00                    | 0.00             | 0.00            | 7,500.00           | 12,500.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>13,037.51</b> | <b>0.00</b>     | <b>(2,037.51)</b>  | <b>1,962.49</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,500.00</b>    | <b>30,500.00</b>    | <b>0.00</b>             | <b>27,473.25</b> | <b>0.00</b>     | <b>(6,973.25)</b>  | <b>3,026.75</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,500.00</b>    | <b>68,500.00</b>    | <b>0.00</b>             | <b>65,333.25</b> | <b>0.00</b>     | <b>(44,833.25)</b> | <b>3,166.75</b>   |
| <b>***Total Expenditures</b>                          | <b>20,500.00</b>    | <b>68,500.00</b>    | <b>0.00</b>             | <b>65,333.25</b> | <b>0.00</b>     | <b>(44,833.25)</b> | <b>3,166.75</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5200 Federal Appropriations                           | 13,500.00           | 63,950.00           | 0.00                    | 0.00             | 0.00            | 13,500.00          | 63,950.00         |
| 520000 Federal Appropriations                         | 7,000.00            | 5,500.00            | 0.00                    | 71.33            | 0.00            | 6,928.67           | 5,428.67          |
| <b>*Total: 52 - Appropriations</b>                    | <b>20,500.00</b>    | <b>69,450.00</b>    | <b>0.00</b>             | <b>71.33</b>     | <b>0.00</b>     | <b>20,428.67</b>   | <b>69,378.67</b>  |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 65,261.92        | 0.00            | (65,261.92)        | (65,261.92)       |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH28 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXAQUC - Aquaculture

|                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 5Z - Transfers In</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>65,261.92</b> | <b>0.00</b>     | <b>(65,261.92)</b> | <b>(65,261.92)</b> |
| <b>***Total Revenue</b>          | <b>20,500.00</b>    | <b>69,450.00</b>    | <b>0.00</b>             | <b>65,333.25</b> | <b>0.00</b>     | <b>(44,833.25)</b> | <b>4,116.75</b>    |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH29 - SL 4H3C

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UXFHVD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 615F10 PAT  | 4,010.00            | 4,055.00            | 0.00                    | 6,864.61          | 0.00            | (2,854.61)          | (2,809.61)          |
| 616F10 Extension Educator                             | 485,356.00          | 487,320.00          | 0.00                    | 561,371.72        | 0.00            | (76,015.72)         | (74,051.72)         |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 2,000.00          | 0.00            | (2,000.00)          | (2,000.00)          |
| 617F10 Operating Staff                                | 3,622.00            | 3,679.00            | 0.00                    | 8,981.03          | 0.00            | (5,359.03)          | (5,302.03)          |
| 617PBN *OBS*Oprtn Staff-Bonus & Recruit               | 0.00                | 0.00                | 0.00                    | 350.00            | 0.00            | (350.00)            | (350.00)            |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 60,974.00         | 0.00            | (60,974.00)         | (60,974.00)         |
| 61CPHX Part Time Hourly                               | 135,000.00          | 135,000.00          | 0.00                    | 39,672.24         | 0.00            | 95,327.76           | 95,327.76           |
| 61SNWS College Work Study                             | 1,500.00            | 1,000.00            | 0.00                    | 74.00             | 0.00            | 1,426.00            | 926.00              |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>629,488.00</b>   | <b>631,054.00</b>   | <b>0.00</b>             | <b>680,287.60</b> | <b>0.00</b>     | <b>(50,799.60)</b>  | <b>(49,233.60)</b>  |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 7,183.38          | 0.00            | (7,183.38)          | (7,183.38)          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 2,258.26          | 0.00            | (2,258.26)          | (2,258.26)          |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 1,045.00          | 0.00            | (1,045.00)          | (1,045.00)          |
| 710Z Travel-Other                                     | 19,975.00           | 20,825.00           | 0.00                    | 0.00              | 0.00            | 19,975.00           | 20,825.00           |
| 710Z00 Travel-Other                                   | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00            | 1,500.00            |
| <b>Subtotal: Travel</b>                               | <b>21,475.00</b>    | <b>22,325.00</b>    | <b>0.00</b>             | <b>10,486.64</b>  | <b>0.00</b>     | <b>10,988.36</b>    | <b>11,838.36</b>    |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 6,196.44          | 0.00            | (6,196.44)          | (6,196.44)          |
| 711100 Supplies-General                               | 1,500.00            | 1,500.00            | 0.00                    | 0.00              | 0.00            | 1,500.00            | 1,500.00            |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 5,567.65          | 0.00            | (5,567.65)          | (5,567.65)          |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 645.75            | 0.00            | (645.75)            | (645.75)            |
| 71CZ Other Expenses-Deductions                        | 38,000.00           | 37,650.00           | 0.00                    | 0.00              | 0.00            | 38,000.00           | 37,650.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>39,500.00</b>    | <b>39,150.00</b>    | <b>0.00</b>             | <b>12,409.84</b>  | <b>0.00</b>     | <b>27,090.16</b>    | <b>26,740.16</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>60,975.00</b>    | <b>61,475.00</b>    | <b>0.00</b>             | <b>22,896.48</b>  | <b>0.00</b>     | <b>38,078.52</b>    | <b>38,578.52</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>690,463.00</b>   | <b>692,529.00</b>   | <b>0.00</b>             | <b>703,184.08</b> | <b>0.00</b>     | <b>(12,721.08)</b>  | <b>(10,655.08)</b>  |
| <b>***Total Expenditures</b>                          | <b>690,463.00</b>   | <b>692,529.00</b>   | <b>0.00</b>             | <b>703,184.08</b> | <b>0.00</b>     | <b>(12,721.08)</b>  | <b>(10,655.08)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 5200 Federal Appropriations                           | 584,215.00          | 586,281.00          | 0.00                    | 464,095.36        | 0.00            | 120,119.64          | 122,185.64          |
| 520000 Federal Appropriations                         | 62,959.00           | 62,959.00           | 0.00                    | 32,376.94         | 0.00            | 30,582.06           | 30,582.06           |
| <b>*Total: 52 - Appropriations</b>                    | <b>647,174.00</b>   | <b>649,240.00</b>   | <b>0.00</b>             | <b>496,472.30</b> | <b>0.00</b>     | <b>150,701.70</b>   | <b>152,767.70</b>   |
| 5703 Miscellaneous Sources                            | 43,289.00           | 43,289.00           | 0.00                    | 206,711.78        | 0.00            | (163,422.78)        | (163,422.78)        |
| <b>*Total: 57 - Other Sources</b>                     | <b>43,289.00</b>    | <b>43,289.00</b>    | <b>0.00</b>             | <b>206,711.78</b> | <b>0.00</b>     | <b>(163,422.78)</b> | <b>(163,422.78)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH29 - SL 4H3C

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/26/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 520000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYD - 4-H Youth Development**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>***Total Revenue</b> | <b>690,463.00</b>   | <b>692,529.00</b>   | <b>0.00</b>             | <b>703,184.08</b> | <b>0.00</b>     | <b>(12,721.08)</b> | <b>(10,655.08)</b> |



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH30 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXRECD - Resource Economic & Development**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 357.91            | 0.00            | (357.91)           | (357.91)          |
| 61SNWS  | College Work Study                  | 500.00              | 646.00              | 0.00                    | 660.77            | 0.00            | (160.77)           | (14.77)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>500.00</b>       | <b>646.00</b>       | <b>0.00</b>             | <b>1,018.68</b>   | <b>0.00</b>     | <b>(518.68)</b>    | <b>(372.68)</b>   |
| 7100  | In-State Travel                     | 55,400.00           | 45,741.00           | 0.00                    | 28,767.44         | 0.00            | 26,632.56          | 16,973.56         |
| 710000  | In-State Travel                     | 2,500.00            | 2,250.00            | 0.00                    | 119.50            | 0.00            | 2,380.50           | 2,130.50          |
| 7101  | Out of State Travel                 | 0.00                | 0.00                | 0.00                    | 17,159.70         | 0.00            | (17,159.70)        | (17,159.70)       |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)           | (150.00)          |
| 7102  | Foreign Travel                      | 0.00                | 0.00                | 0.00                    | 886.49            | 0.00            | (886.49)           | (886.49)          |
| 7103  | Conference-Registration Fees        | 0.00                | 0.00                | 0.00                    | 3,408.75          | 0.00            | (3,408.75)         | (3,408.75)        |
| <b>Subtotal: Travel</b>                               |                                     | <b>57,900.00</b>    | <b>47,991.00</b>    | <b>0.00</b>             | <b>50,491.88</b>  | <b>0.00</b>     | <b>7,408.12</b>    | <b>(2,500.88)</b> |
| 7110  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 5,194.69          | 0.00            | (5,194.69)         | (5,194.69)        |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 35.88             | 0.00            | (35.88)            | (35.88)           |
| 7111  | Supplies                            | 0.00                | 700.00              | 0.00                    | 21,984.96         | 0.00            | (21,984.96)        | (21,284.96)       |
| 711100  | Supplies-General                    | 5,100.00            | 4,850.00            | 0.00                    | 1,779.93          | 0.00            | 3,320.07           | 3,070.07          |
| 7130  | Printing and Copying                | 0.00                | 0.00                | 0.00                    | 10,123.03         | 0.00            | (10,123.03)        | (10,123.03)       |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 498.60            | 0.00            | (498.60)           | (498.60)          |
| 7140  | Postage                             | 0.00                | 0.00                | 0.00                    | 796.71            | 0.00            | (796.71)           | (796.71)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 261.86            | 0.00            | (261.86)           | (261.86)          |
| 7172  | Other Professional Services         | 0.00                | 0.00                | 0.00                    | 266.54            | 0.00            | (266.54)           | (266.54)          |
| 7180  | Telecommunications                  | 0.00                | 0.00                | 0.00                    | 21,971.88         | 0.00            | (21,971.88)        | (21,971.88)       |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 569.26            | 0.00            | (569.26)           | (569.26)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 120.27            | 0.00            | (120.27)           | (120.27)          |
| 7190  | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                | 0.00                    | 275.51            | 0.00            | (275.51)           | (275.51)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 178.97            | 0.00            | (178.97)           | (178.97)          |
| 7191  | Membership Dues and Fees            | 0.00                | 0.00                | 0.00                    | 80.00             | 0.00            | (80.00)            | (80.00)           |
| 719Z  | Other Employee Support              | 0.00                | 0.00                | 0.00                    | 326.34            | 0.00            | (326.34)           | (326.34)          |
| 71CZ  | Other Expenses-Deductions           | 52,700.00           | 58,596.00           | 0.00                    | 0.00              | 0.00            | 52,700.00          | 58,596.00         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>57,800.00</b>    | <b>64,146.00</b>    | <b>0.00</b>             | <b>64,464.43</b>  | <b>0.00</b>     | <b>(6,664.43)</b>  | <b>(318.43)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>115,700.00</b>   | <b>112,137.00</b>   | <b>0.00</b>             | <b>114,956.31</b> | <b>0.00</b>     | <b>743.69</b>      | <b>(2,819.31)</b> |
| 7400  | Capitalizable Equipment             | 0.00                | 2,917.00            | 0.00                    | 2,416.29          | 0.00            | (2,416.29)         | 500.71            |
| 740000  | Cap Equipment                       | 0.00                | 500.00              | 0.00                    | 500.00            | 0.00            | (500.00)           | 0.00              |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH30 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXRECD - Resource Economic & Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>3,417.00</b>     | <b>0.00</b>             | <b>2,916.29</b>   | <b>0.00</b>     | <b>(2,916.29)</b>   | <b>500.71</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>116,200.00</b>   | <b>116,200.00</b>   | <b>0.00</b>             | <b>118,891.28</b> | <b>0.00</b>     | <b>(2,691.28)</b>   | <b>(2,691.28)</b>   |
| <b>***Total Expenditures</b>                          | <b>116,200.00</b>   | <b>116,200.00</b>   | <b>0.00</b>             | <b>118,891.28</b> | <b>0.00</b>     | <b>(2,691.28)</b>   | <b>(2,691.28)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 5200 Federal Appropriations                           | 97,100.00           | 97,100.00           | 0.00                    | 0.00              | 0.00            | 97,100.00           | 97,100.00           |
| 520000 Federal Appropriations                         | 7,600.00            | 7,600.00            | 0.00                    | 206.15            | 0.00            | 7,393.85            | 7,393.85            |
| <b>*Total: 52 - Appropriations</b>                    | <b>104,700.00</b>   | <b>104,700.00</b>   | <b>0.00</b>             | <b>206.15</b>     | <b>0.00</b>     | <b>104,493.85</b>   | <b>104,493.85</b>   |
| 5703 Miscellaneous Sources                            | 11,500.00           | 11,500.00           | 0.00                    | 0.00              | 0.00            | 11,500.00           | 11,500.00           |
| <b>*Total: 57 - Other Sources</b>                     | <b>11,500.00</b>    | <b>11,500.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>11,500.00</b>    | <b>11,500.00</b>    |
| 8110 Non Mandatory Transfers In                       | (25,074.97)         | (25,074.97)         | 0.00                    | 0.00              | 0.00            | (25,074.97)         | (25,074.97)         |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 93,610.16         | 0.00            | (93,610.16)         | (93,610.16)         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>(25,074.97)</b>  | <b>(25,074.97)</b>  | <b>0.00</b>             | <b>93,610.16</b>  | <b>0.00</b>     | <b>(118,685.13)</b> | <b>(118,685.13)</b> |
| 8210 Non Mandatory Transfers In                       | 25,074.97           | 25,074.97           | 0.00                    | 25,074.97         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 82 - Transfers In</b>                      | <b>25,074.97</b>    | <b>25,074.97</b>    | <b>0.00</b>             | <b>25,074.97</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                               | <b>116,200.00</b>   | <b>116,200.00</b>   | <b>0.00</b>             | <b>118,891.28</b> | <b>0.00</b>     | <b>(2,691.28)</b>   | <b>(2,691.28)</b>   |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH31 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXSNSHC - Strengthening NH Communities**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 61SNWS  | College Work Study                  | 0.00                | 0.00                | 0.00                    | 318.23           | 0.00            | (318.23)           | (318.23)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>318.23</b>    | <b>0.00</b>     | <b>(318.23)</b>    | <b>(318.23)</b>   |
| 7100  | In-State Travel                     | 24,500.00           | 33,900.00           | 0.00                    | 12,868.11        | 0.00            | 11,631.89          | 21,031.89         |
| 710000  | In-State Travel                     | 8,500.00            | 0.00                | 0.00                    | 3,628.15         | 0.00            | 4,871.85           | (3,628.15)        |
| 7101  | Out of State Travel                 | 0.00                | 0.00                | 0.00                    | 17,476.70        | 0.00            | (17,476.70)        | (17,476.70)       |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 3,229.51         | 0.00            | (3,229.51)         | (3,229.51)        |
| 710200  | Travel-Other                        | 0.00                | 12,500.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 12,500.00         |
| <b>Subtotal: Travel</b>                               |                                     | <b>33,000.00</b>    | <b>46,400.00</b>    | <b>0.00</b>             | <b>37,202.47</b> | <b>0.00</b>     | <b>(4,202.47)</b>  | <b>9,197.53</b>   |
| 7110  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 4,130.91         | 0.00            | (4,130.91)         | (4,130.91)        |
| 7111  | Supplies                            | 3,000.00            | 3,000.00            | 0.00                    | 8,079.40         | 0.00            | (5,079.40)         | (5,079.40)        |
| 711100  | Supplies-General                    | 12,875.00           | 12,875.00           | 0.00                    | 848.89           | 0.00            | 12,026.11          | 12,026.11         |
| 7130  | Printing and Copying                | 0.00                | 0.00                | 0.00                    | 4,159.33         | 0.00            | (4,159.33)         | (4,159.33)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,146.80         | 0.00            | (1,146.80)         | (1,146.80)        |
| 7140  | Postage                             | 0.00                | 0.00                | 0.00                    | 2,207.47         | 0.00            | (2,207.47)         | (2,207.47)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 322.99           | 0.00            | (322.99)           | (322.99)          |
| 7172  | Other Professional Services         | 0.00                | 0.00                | 0.00                    | 14,030.25        | 0.00            | (14,030.25)        | (14,030.25)       |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 200.00           | 0.00            | (200.00)           | (200.00)          |
| 7180  | Telecommunications                  | 0.00                | 0.00                | 0.00                    | 718.25           | 0.00            | (718.25)           | (718.25)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 11.70            | 0.00            | (11.70)            | (11.70)           |
| 718002  | Telecom-Fixed (Basic Phone Service) | 0.00                | 0.00                | 0.00                    | 497.29           | 0.00            | (497.29)           | (497.29)          |
| 718014  | Telecom-Telephone Equipment         | 0.00                | 0.00                | 0.00                    | 330.00           | 0.00            | (330.00)           | (330.00)          |
| 718016  | Telecom-Usage (Tolls)               | 0.00                | 0.00                | 0.00                    | 49.24            | 0.00            | (49.24)            | (49.24)           |
| 7190  | Business Meals-Meetgs (non travel)  | 0.00                | 0.00                | 0.00                    | 4,964.58         | 0.00            | (4,964.58)         | (4,964.58)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 195.42           | 0.00            | (195.42)           | (195.42)          |
| 71CZ  | Other Expenses-Deductions           | 29,625.00           | 52,438.00           | 0.00                    | 0.00             | 0.00            | 29,625.00          | 52,438.00         |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>45,500.00</b>    | <b>68,313.00</b>    | <b>0.00</b>             | <b>41,892.52</b> | <b>0.00</b>     | <b>3,607.48</b>    | <b>26,420.48</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>78,500.00</b>    | <b>114,713.00</b>   | <b>0.00</b>             | <b>79,094.99</b> | <b>0.00</b>     | <b>(594.99)</b>    | <b>35,618.01</b>  |
| 7400  | Capitalizable Equipment             | 13,000.00           | 10,562.00           | 0.00                    | 9,719.45         | 0.00            | 3,280.55           | 842.55            |
| 740000  | Cap Equipment                       | 4,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 4,000.00           | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                     | <b>17,000.00</b>    | <b>10,562.00</b>    | <b>0.00</b>             | <b>9,719.45</b>  | <b>0.00</b>     | <b>7,280.55</b>    | <b>842.55</b>     |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>95,500.00</b>    | <b>125,275.00</b>   | <b>0.00</b>             | <b>89,132.67</b> | <b>0.00</b>     | <b>6,367.33</b>    | <b>36,142.33</b>  |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH31 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXSNNC - Strengthening NH Communities**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>***Total Expenditures</b>            | <b>95,500.00</b>    | <b>125,275.00</b>   | <b>0.00</b>             | <b>89,132.67</b> | <b>0.00</b>     | <b>6,367.33</b>    | <b>36,142.33</b>   |
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 5200 Federal Appropriations             | 70,125.00           | 100,900.00          | 0.00                    | 0.00             | 0.00            | 70,125.00          | 100,900.00         |
| 520000 Federal Appropriations           | 25,375.00           | 25,375.00           | 0.00                    | 243.02           | 0.00            | 25,131.98          | 25,131.98          |
| <b>*Total: 52 - Appropriations</b>      | <b>95,500.00</b>    | <b>126,275.00</b>   | <b>0.00</b>             | <b>243.02</b>    | <b>0.00</b>     | <b>95,256.98</b>   | <b>126,031.98</b>  |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 88,889.65        | 0.00            | (88,889.65)        | (88,889.65)        |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>88,889.65</b> | <b>0.00</b>     | <b>(88,889.65)</b> | <b>(88,889.65)</b> |
| <b>***Total Revenue</b>                 | <b>95,500.00</b>    | <b>126,275.00</b>   | <b>0.00</b>             | <b>89,132.67</b> | <b>0.00</b>     | <b>6,367.33</b>    | <b>37,142.33</b>   |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH32 - USDA Smith Lever RCD

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/26/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            | 520000                                | Fund Type Level 2   | P2                |

**Org: UXSNSHC - Strengthening NH Communities**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 616F10 Extension Educator                             | 231,107.00          | 232,077.00          | 0.00                    | 195,068.46        | 0.00            | 36,038.54          | 37,008.54          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 425.00            | 0.00            | (425.00)           | (425.00)           |
| 61CPHX Part Time Hourly                               | 0.00                | 14,040.00           | 0.00                    | 38,373.50         | 0.00            | (38,373.50)        | (24,333.50)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>231,107.00</b>   | <b>246,117.00</b>   | <b>0.00</b>             | <b>233,866.96</b> | <b>0.00</b>     | <b>(2,759.96)</b>  | <b>12,250.04</b>   |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 2,095.19          | 0.00            | (2,095.19)         | (2,095.19)         |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 3,203.01          | 0.00            | (3,203.01)         | (3,203.01)         |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 500.00            | 0.00            | (500.00)           | (500.00)           |
| 710Z Travel-Other                                     | 4,800.00            | 4,800.00            | 0.00                    | 0.00              | 0.00            | 4,800.00           | 4,800.00           |
| 710Z00 Travel-Other                                   | 800.00              | 800.00              | 0.00                    | 0.00              | 0.00            | 800.00             | 800.00             |
| <b>Subtotal: Travel</b>                               | <b>5,600.00</b>     | <b>5,600.00</b>     | <b>0.00</b>             | <b>5,798.20</b>   | <b>0.00</b>     | <b>(198.20)</b>    | <b>(198.20)</b>    |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 206.40            | 0.00            | (206.40)           | (206.40)           |
| 711100 Supplies-General                               | 4,000.00            | 4,000.00            | 0.00                    | 0.00              | 0.00            | 4,000.00           | 4,000.00           |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 427.60            | 0.00            | (427.60)           | (427.60)           |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 133.37            | 0.00            | (133.37)           | (133.37)           |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 468.76            | 0.00            | (468.76)           | (468.76)           |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 2,200.47          | 0.00            | (2,200.47)         | (2,200.47)         |
| 71CZ Other Expenses-Deductions                        | 24,000.00           | 24,000.00           | 0.00                    | 0.00              | 0.00            | 24,000.00          | 24,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>28,000.00</b>    | <b>28,000.00</b>    | <b>0.00</b>             | <b>3,436.60</b>   | <b>0.00</b>     | <b>24,563.40</b>   | <b>24,563.40</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>33,600.00</b>    | <b>33,600.00</b>    | <b>0.00</b>             | <b>9,234.80</b>   | <b>0.00</b>     | <b>24,365.20</b>   | <b>24,365.20</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>264,707.00</b>   | <b>279,717.00</b>   | <b>0.00</b>             | <b>243,101.76</b> | <b>0.00</b>     | <b>21,605.24</b>   | <b>36,615.24</b>   |
| <b>***Total Expenditures</b>                          | <b>264,707.00</b>   | <b>279,717.00</b>   | <b>0.00</b>             | <b>243,101.76</b> | <b>0.00</b>     | <b>21,605.24</b>   | <b>36,615.24</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                    |
| 5200 Federal Appropriations                           | 220,093.00          | 235,103.00          | 0.00                    | 125,392.00        | 0.00            | 94,701.00          | 109,711.00         |
| 520000 Federal Appropriations                         | 28,573.00           | 28,573.00           | 0.00                    | 29,809.76         | 0.00            | (1,236.76)         | (1,236.76)         |
| <b>*Total: 52 - Appropriations</b>                    | <b>248,666.00</b>   | <b>263,676.00</b>   | <b>0.00</b>             | <b>155,201.76</b> | <b>0.00</b>     | <b>93,464.24</b>   | <b>108,474.24</b>  |
| 5703 Miscellaneous Sources                            | 16,041.00           | 16,041.00           | 0.00                    | 87,900.00         | 0.00            | (71,859.00)        | (71,859.00)        |
| <b>*Total: 57 - Other Sources</b>                     | <b>16,041.00</b>    | <b>16,041.00</b>    | <b>0.00</b>             | <b>87,900.00</b>  | <b>0.00</b>     | <b>(71,859.00)</b> | <b>(71,859.00)</b> |
| <b>***Total Revenue</b>                               | <b>264,707.00</b>   | <b>279,717.00</b>   | <b>0.00</b>             | <b>243,101.76</b> | <b>0.00</b>     | <b>21,605.24</b>   | <b>36,615.24</b>   |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH33 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXANSC - Animal Sciences**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                     |                 |                       |                       |
| 616F10  | Extension Educator                 | 0.00                | 0.00                | 0.00                    | 148,167.81          | 0.00            | (148,167.81)          | (148,167.81)          |
| 61CPEX  | Part Time Salary                   | 1,000.00            | 1,000.00            | 0.00                    | 0.00                | 0.00            | 1,000.00              | 1,000.00              |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>148,167.81</b>   | <b>0.00</b>     | <b>(147,167.81)</b>   | <b>(147,167.81)</b>   |
| 7100  | In-State Travel                    | 121,900.00          | 121,900.00          | 0.00                    | 116,328.08          | 0.00            | 5,571.92              | 5,571.92              |
| 710000  | In-State Travel                    | 9,600.00            | 9,600.00            | 0.00                    | 3,595.38            | 0.00            | 6,004.62              | 6,004.62              |
| 7101  | Out of State Travel                | 0.00                | 0.00                | 0.00                    | 25,401.21           | 0.00            | (25,401.21)           | (25,401.21)           |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 1,261.43            | 0.00            | (1,261.43)            | (1,261.43)            |
| 7102  | Foreign Travel                     | 0.00                | 0.00                | 0.00                    | 432.23              | 0.00            | (432.23)              | (432.23)              |
| 7103  | Conference-Registration Fees       | 0.00                | 0.00                | 0.00                    | 4,036.60            | 0.00            | (4,036.60)            | (4,036.60)            |
| 7104  | Non-Employee-Student Travel        | 0.00                | 0.00                | 0.00                    | 208.13              | 0.00            | (208.13)              | (208.13)              |
| <b>Subtotal: Travel</b>                               |                                    | <b>131,500.00</b>   | <b>131,500.00</b>   | <b>0.00</b>             | <b>151,263.06</b>   | <b>0.00</b>     | <b>(19,763.06)</b>    | <b>(19,763.06)</b>    |
| 7111  | Supplies                           | 0.00                | 950.00              | 0.00                    | 14,776.83           | 0.00            | (14,776.83)           | (13,826.83)           |
| 711100  | Supplies-General                   | 1,000.00            | 1,000.00            | 0.00                    | 61.60               | 0.00            | 938.40                | 938.40                |
| 7130  | Printing and Copying               | 0.00                | 0.00                | 0.00                    | 1,698.39            | 0.00            | (1,698.39)            | (1,698.39)            |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 106.65              | 0.00            | (106.65)              | (106.65)              |
| 7140  | Postage                            | 0.00                | 0.00                | 0.00                    | 209.14              | 0.00            | (209.14)              | (209.14)              |
| 7172  | Other Professional Services        | 0.00                | 0.00                | 0.00                    | 13,242.67           | 0.00            | (13,242.67)           | (13,242.67)           |
| 7180  | Telecommunications                 | 0.00                | 0.00                | 0.00                    | 3,234.43            | 0.00            | (3,234.43)            | (3,234.43)            |
| 7190  | Business Meals-Meetgs (non travel) | 0.00                | 0.00                | 0.00                    | 875.36              | 0.00            | (875.36)              | (875.36)              |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 147.76              | 0.00            | (147.76)              | (147.76)              |
| 7191  | Membership Dues and Fees           | 0.00                | 0.00                | 0.00                    | 180.95              | 0.00            | (180.95)              | (180.95)              |
| 71CZ  | Other Expenses-Deductions          | 21,850.00           | 16,941.00           | 0.00                    | 0.00                | 0.00            | 21,850.00             | 16,941.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>22,850.00</b>    | <b>18,891.00</b>    | <b>0.00</b>             | <b>34,533.78</b>    | <b>0.00</b>     | <b>(11,683.78)</b>    | <b>(15,642.78)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>154,350.00</b>   | <b>150,391.00</b>   | <b>0.00</b>             | <b>185,796.84</b>   | <b>0.00</b>     | <b>(31,446.84)</b>    | <b>(35,405.84)</b>    |
| 7400  | Capitalizable Equipment            | 15,500.00           | 21,009.00           | 0.00                    | 6,601.75            | 0.00            | 8,898.25              | 14,407.25             |
| 740000  | Cap Equipment                      | 2,000.00            | 2,000.00            | 0.00                    | 0.00                | 0.00            | 2,000.00              | 2,000.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                    | <b>17,500.00</b>    | <b>23,009.00</b>    | <b>0.00</b>             | <b>6,601.75</b>     | <b>0.00</b>     | <b>10,898.25</b>      | <b>16,407.25</b>      |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds  | 0.00                | 0.00                | 0.00                    | 3,266,402.95        | 0.00            | (3,266,402.95)        | (3,266,402.95)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,266,402.95</b> | <b>0.00</b>     | <b>(3,266,402.95)</b> | <b>(3,266,402.95)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>172,850.00</b>   | <b>174,400.00</b>   | <b>0.00</b>             | <b>3,606,969.35</b> | <b>0.00</b>     | <b>(3,434,119.35)</b> | <b>(3,432,569.35)</b> |
| <b>***Total Expenditures</b>                          |                                    | <b>172,850.00</b>   | <b>174,400.00</b>   | <b>0.00</b>             | <b>3,606,969.35</b> | <b>0.00</b>     | <b>(3,434,119.35)</b> | <b>(3,432,569.35)</b> |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH33 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXANSC - Animal Sciences**

|  |                            | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail    | ITD Adj Bud Avail     |
|--|----------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|-----------------------|-----------------------|
| <b>Revenue</b>                               |                            |                     |                     |                         |                     |                 |                       |                       |
| 5200   | Federal Appropriations     | 145,548.00          | 145,548.00          | 0.00                    | 3,151,860.77        | 0.00            | (3,006,312.77)        | (3,006,312.77)        |
| 520000                                       | Federal Appropriations     | 12,600.00           | 12,600.00           | 0.00                    | 229,411.87          | 0.00            | (216,811.87)          | (216,811.87)          |
| <b>*Total: 52 - Appropriations</b>           |                            | <b>158,148.00</b>   | <b>158,148.00</b>   | <b>0.00</b>             | <b>3,381,272.64</b> | <b>0.00</b>     | <b>(3,223,124.64)</b> | <b>(3,223,124.64)</b> |
| 5703   | Miscellaneous Sources      | 15,000.00           | 15,000.00           | 0.00                    | 136.66              | 0.00            | 14,863.34             | 14,863.34             |
| <b>*Total: 57 - Other Sources</b>            |                            | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>136.66</b>       | <b>0.00</b>     | <b>14,863.34</b>      | <b>14,863.34</b>      |
| 5800   | Budgeted Use of Reserves   | 0.00                | 1,550.00            | 0.00                    | 0.00                | 0.00            | 0.00                  | 1,550.00              |
| <b>*Total: 58 - Budgeted Use of Reserves</b> |                            | <b>0.00</b>         | <b>1,550.00</b>     | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>0.00</b>           | <b>1,550.00</b>       |
| 8110   | Non Mandatory Transfers In | (225,560.05)        | (225,560.05)        | 0.00                    | 0.00                | 0.00            | (225,560.05)          | (225,560.05)          |
| <b>*Total: 5Z - Transfers In</b>             |                            | <b>(225,560.05)</b> | <b>(225,560.05)</b> | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>(225,560.05)</b>   | <b>(225,560.05)</b>   |
| 8210   | Non Mandatory Transfers In | 225,560.05          | 225,560.05          | 0.00                    | 225,560.05          | 0.00            | 0.00                  | 0.00                  |
| <b>*Total: 82 - Transfers In</b>             |                            | <b>225,560.05</b>   | <b>225,560.05</b>   | <b>0.00</b>             | <b>225,560.05</b>   | <b>0.00</b>     | <b>0.00</b>           | <b>0.00</b>           |
| <b>***Total Revenue</b>                      |                            | <b>173,148.00</b>   | <b>174,698.00</b>   | <b>0.00</b>             | <b>3,606,969.35</b> | <b>0.00</b>     | <b>(3,433,821.35)</b> | <b>(3,432,271.35)</b> |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH34 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #: 10.500          | Term Date:                            | IDC Rate Code:      | USNH              |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXCMAN - UNHM Education Center**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 395.53           | 0.00            | (395.53)           | (395.53)           |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 517.65           | 0.00            | (517.65)           | (517.65)           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 45.00            | 0.00            | (45.00)            | (45.00)            |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 90.27            | 0.00            | (90.27)            | (90.27)            |
| 710Z Travel-Other                                     | 10,000.00           | 10,000.00           | 0.00                    | 0.00             | 0.00            | 10,000.00          | 10,000.00          |
| 710Z00 Travel-Other                                   | 5,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 5,000.00           | 5,000.00           |
| <b>Subtotal: Travel</b>                               | <b>15,000.00</b>    | <b>15,000.00</b>    | <b>0.00</b>             | <b>1,048.45</b>  | <b>0.00</b>     | <b>13,951.55</b>   | <b>13,951.55</b>   |
| 7110 Purchasing Cards                                 | 0.00                | 0.00                | 0.00                    | 4,187.83         | 0.00            | (4,187.83)         | (4,187.83)         |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 384.13           | 0.00            | (384.13)           | (384.13)           |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 589.35           | 0.00            | (589.35)           | (589.35)           |
| 711100 Supplies-General                               | 10,000.00           | 10,000.00           | 0.00                    | 290.04           | 0.00            | 9,709.96           | 9,709.96           |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 343.30           | 0.00            | (343.30)           | (343.30)           |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 2,306.83         | 0.00            | (2,306.83)         | (2,306.83)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,237.89         | 0.00            | (1,237.89)         | (1,237.89)         |
| 7160 Maintenance and Repairs                          | 0.00                | 0.00                | 0.00                    | 1,380.26         | 0.00            | (1,380.26)         | (1,380.26)         |
| 7161 Rentals-Leases                                   | 0.00                | 0.00                | 0.00                    | 4,034.90         | 0.00            | (4,034.90)         | (4,034.90)         |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 1,394.45         | 0.00            | (1,394.45)         | (1,394.45)         |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 551.00           | 0.00            | (551.00)           | (551.00)           |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 12,331.95        | 0.00            | (12,331.95)        | (12,331.95)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 6,403.20         | 0.00            | (6,403.20)         | (6,403.20)         |
| 71CZ Other Expenses-Deductions                        | 20,000.00           | 20,000.00           | 0.00                    | 0.00             | 0.00            | 20,000.00          | 20,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,000.00</b>    | <b>30,000.00</b>    | <b>0.00</b>             | <b>35,435.13</b> | <b>0.00</b>     | <b>(5,435.13)</b>  | <b>(5,435.13)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>36,483.58</b> | <b>0.00</b>     | <b>8,516.42</b>    | <b>8,516.42</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>36,483.58</b> | <b>0.00</b>     | <b>8,516.42</b>    | <b>8,516.42</b>    |
| <b>***Total Expenditures</b>                          | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>36,483.58</b> | <b>0.00</b>     | <b>8,516.42</b>    | <b>8,516.42</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5200 Federal Appropriations                           | 30,000.00           | 30,000.00           | 0.00                    | 0.00             | 0.00            | 30,000.00          | 30,000.00          |
| 520000 Federal Appropriations                         | 15,000.00           | 15,000.00           | 0.00                    | 833.95           | 0.00            | 14,166.05          | 14,166.05          |
| <b>*Total: 52 - Appropriations</b>                    | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>833.95</b>    | <b>0.00</b>     | <b>44,166.05</b>   | <b>44,166.05</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 35,649.63        | 0.00            | (35,649.63)        | (35,649.63)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,649.63</b> | <b>0.00</b>     | <b>(35,649.63)</b> | <b>(35,649.63)</b> |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH34 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMAN - UNHM Education Center**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>45,000.00</b>    | <b>45,000.00</b>    | <b>0.00</b>             | <b>36,483.58</b> | <b>0.00</b>     | <b>8,516.42</b>    | <b>8,516.42</b>   |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH35 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 613N60 Graduate - PT Lecturer                         | 0.00                | 0.00                | 0.00                    | 4,400.00         | 0.00            | (4,400.00)         | (4,400.00)        |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 1,575.00         | 0.00            | (1,575.00)         | (1,575.00)        |
| 61CPHX Part Time Hourly                               | 14,900.00           | 12,040.00           | 0.00                    | 7,677.75         | 0.00            | 7,222.25           | 4,362.25          |
| 61SNSH Student Labor                                  | 6,400.00            | 4,800.00            | 0.00                    | 1,500.00         | 0.00            | 4,900.00           | 3,300.00          |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 333.60           | 0.00            | (333.60)           | (333.60)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>21,300.00</b>    | <b>16,840.00</b>    | <b>0.00</b>             | <b>15,486.35</b> | <b>0.00</b>     | <b>5,813.65</b>    | <b>1,353.65</b>   |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 5,587.72         | 0.00            | (5,587.72)         | (5,587.72)        |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 7,092.07         | 0.00            | (7,092.07)         | (7,092.07)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 224.50           | 0.00            | (224.50)           | (224.50)          |
| 7102 Foreign Travel                                   | 0.00                | 0.00                | 0.00                    | 468.17           | 0.00            | (468.17)           | (468.17)          |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 956.00           | 0.00            | (956.00)           | (956.00)          |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 351.05           | 0.00            | (351.05)           | (351.05)          |
| 710Z Travel-Other                                     | 27,000.00           | 26,220.00           | 0.00                    | 0.00             | 0.00            | 27,000.00          | 26,220.00         |
| 710Z00 Travel-Other                                   | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| <b>Subtotal: Travel</b>                               | <b>29,000.00</b>    | <b>28,220.00</b>    | <b>0.00</b>             | <b>14,679.51</b> | <b>0.00</b>     | <b>14,320.49</b>   | <b>13,540.49</b>  |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 16,615.71        | 0.00            | (16,615.71)        | (16,615.71)       |
| 711100 Supplies-General                               | 1,268.00            | 1,268.00            | 0.00                    | 0.00             | 0.00            | 1,268.00           | 1,268.00          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 4,212.91         | 0.00            | (4,212.91)         | (4,212.91)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 942.55           | 0.00            | (942.55)           | (942.55)          |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 7,607.56         | 0.00            | (7,607.56)         | (7,607.56)        |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 988.75           | 0.00            | (988.75)           | (988.75)          |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 31.17            | 0.00            | (31.17)            | (31.17)           |
| 719Z Other Employee Support                           | 0.00                | 0.00                | 0.00                    | 145.00           | 0.00            | (145.00)           | (145.00)          |
| 71CZ Other Expenses-Deductions                        | 24,308.00           | 31,008.00           | 0.00                    | 1,500.00         | 0.00            | 22,808.00          | 29,508.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,576.00</b>    | <b>32,276.00</b>    | <b>0.00</b>             | <b>32,043.65</b> | <b>0.00</b>     | <b>(6,467.65)</b>  | <b>232.35</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>54,576.00</b>    | <b>60,496.00</b>    | <b>0.00</b>             | <b>46,723.16</b> | <b>0.00</b>     | <b>7,852.84</b>    | <b>13,772.84</b>  |
| 7400 Capitalizable Equipment                          | 16,000.00           | 20,490.75           | 0.00                    | 14,042.78        | 0.00            | 1,957.22           | 6,447.97          |
| 740000 Cap Equipment                                  | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>18,000.00</b>    | <b>22,490.75</b>    | <b>0.00</b>             | <b>14,042.78</b> | <b>0.00</b>     | <b>3,957.22</b>    | <b>8,447.97</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>93,876.00</b>    | <b>99,826.75</b>    | <b>0.00</b>             | <b>76,252.29</b> | <b>0.00</b>     | <b>17,623.71</b>   | <b>23,574.46</b>  |
| <b>***Total Expenditures</b>                          | <b>93,876.00</b>    | <b>99,826.75</b>    | <b>0.00</b>             | <b>76,252.29</b> | <b>0.00</b>     | <b>17,623.71</b>   | <b>23,574.46</b>  |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH35 - SL Part Time Farming

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

|  |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|--|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                               |                                  |                     |                     |                         |                  |                 |                    |                    |
| 5200   | Federal Appropriations           | 78,408.00           | 81,408.00           | 0.00                    | 45,202.47        | 0.00            | 33,205.53          | 36,205.53          |
| 520000                                       | Federal Appropriations           | 6,268.00            | 6,268.00            | 0.00                    | 865.00           | 0.00            | 5,403.00           | 5,403.00           |
| <b>*Total: 52 - Appropriations</b>           |                                  | <b>84,676.00</b>    | <b>87,676.00</b>    | <b>0.00</b>             | <b>46,067.47</b> | <b>0.00</b>     | <b>38,608.53</b>   | <b>41,608.53</b>   |
| 5703   | Miscellaneous Sources            | 9,200.00            | 9,200.00            | 0.00                    | 30,184.76        | 0.00            | (20,984.76)        | (20,984.76)        |
| <b>*Total: 57 - Other Sources</b>            |                                  | <b>9,200.00</b>     | <b>9,200.00</b>     | <b>0.00</b>             | <b>30,184.76</b> | <b>0.00</b>     | <b>(20,984.76)</b> | <b>(20,984.76)</b> |
| 5800   | Budgeted Use of Reserves         | 0.00                | 2,950.75            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,950.75           |
| <b>*Total: 58 - Budgeted Use of Reserves</b> |                                  | <b>0.00</b>         | <b>2,950.75</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>2,950.75</b>    |
| 811015                                       | NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 0.06             | 0.00            | (0.06)             | (0.06)             |
| <b>*Total: 5Z - Transfers In</b>             |                                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.06</b>      | <b>0.00</b>     | <b>(0.06)</b>      | <b>(0.06)</b>      |
| <b>***Total Revenue</b>                      |                                  | <b>93,876.00</b>    | <b>99,826.75</b>    | <b>0.00</b>             | <b>76,252.29</b> | <b>0.00</b>     | <b>17,623.71</b>   | <b>23,574.46</b>   |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH36 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #: 10.500          | Term Date:                            | IDC Rate Code:      | USNH              |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXYTHR - Youth At Risk**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                    |                   |
| 61CPHX  | Part Time Hourly                   | 0.00                | 1,500.00            | 0.00                    | 1,191.00          | 0.00            | (1,191.00)         | 309.00            |
| 61SNWS  | College Work Study                 | 0.00                | 0.00                | 0.00                    | 141.39            | 0.00            | (141.39)           | (141.39)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>1,500.00</b>     | <b>0.00</b>             | <b>1,332.39</b>   | <b>0.00</b>     | <b>(1,332.39)</b>  | <b>167.61</b>     |
| 7100  | In-State Travel                    | 23,900.00           | 35,814.00           | 0.00                    | 28,795.54         | 0.00            | (4,895.54)         | 7,018.46          |
| 710000  | In-State Travel                    | 4,400.00            | 4,400.00            | 0.00                    | 288.75            | 0.00            | 4,111.25           | 4,111.25          |
| 7101  | Out of State Travel                | 0.00                | 0.00                | 0.00                    | 19,191.87         | 0.00            | (19,191.87)        | (19,191.87)       |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 47.85             | 0.00            | (47.85)            | (47.85)           |
| 7102  | Foreign Travel                     | 0.00                | 0.00                | 0.00                    | 492.00            | 0.00            | (492.00)           | (492.00)          |
| 7103  | Conference-Registration Fees       | 0.00                | 0.00                | 0.00                    | 4,949.85          | 0.00            | (4,949.85)         | (4,949.85)        |
| 7104  | Non-Employee-Student Travel        | 1,000.00            | 1,000.00            | 0.00                    | 2,363.99          | 0.00            | (1,363.99)         | (1,363.99)        |
| 710Z  | Travel-Other                       | 36,400.00           | 29,450.00           | 0.00                    | 1,126.64          | 0.00            | 35,273.36          | 28,323.36         |
| <b>Subtotal: Travel</b>                               |                                    | <b>65,700.00</b>    | <b>70,664.00</b>    | <b>0.00</b>             | <b>57,256.49</b>  | <b>0.00</b>     | <b>8,443.51</b>    | <b>13,407.51</b>  |
| 7110  | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 1,035.86          | 0.00            | (1,035.86)         | (1,035.86)        |
| 711000  | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 7111  | Supplies                           | 3,000.00            | 3,000.00            | 0.00                    | 16,019.48         | 0.00            | (13,019.48)        | (13,019.48)       |
| 711100  | Supplies-General                   | 9,320.00            | 9,320.00            | 0.00                    | 2,853.00          | 0.00            | 6,467.00           | 6,467.00          |
| 7130  | Printing and Copying               | 0.00                | 0.00                | 0.00                    | 9,469.60          | 0.00            | (9,469.60)         | (9,469.60)        |
| 7140  | Postage                            | 0.00                | 0.00                | 0.00                    | 6,202.12          | 0.00            | (6,202.12)         | (6,202.12)        |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 2.73              | 0.00            | (2.73)             | (2.73)            |
| 7161  | Rentals-Leases                     | 0.00                | 0.00                | 0.00                    | 1,659.03          | 0.00            | (1,659.03)         | (1,659.03)        |
| 7172  | Other Professional Services        | 0.00                | 2,734.11            | 0.00                    | 15,501.16         | 0.00            | (15,501.16)        | (12,767.05)       |
| 7180  | Telecommunications                 | 0.00                | 0.00                | 0.00                    | 12,925.31         | 0.00            | (12,925.31)        | (12,925.31)       |
| 7190  | Business Meals-Meetgs (non travel) | 0.00                | 0.00                | 0.00                    | 8,349.13          | 0.00            | (8,349.13)         | (8,349.13)        |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 12.00             | 0.00            | (12.00)            | (12.00)           |
| 7191  | Membership Dues and Fees           | 0.00                | 0.00                | 0.00                    | 90.00             | 0.00            | (90.00)            | (90.00)           |
| 71CZ  | Other Expenses-Deductions          | 110,710.00          | 105,612.89          | 0.00                    | 0.00              | 0.00            | 110,710.00         | 105,612.89        |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>123,030.00</b>   | <b>120,667.00</b>   | <b>0.00</b>             | <b>74,119.42</b>  | <b>0.00</b>     | <b>48,910.58</b>   | <b>46,547.58</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>188,730.00</b>   | <b>191,331.00</b>   | <b>0.00</b>             | <b>131,375.91</b> | <b>0.00</b>     | <b>57,354.09</b>   | <b>59,955.09</b>  |
| 7400  | Capitalizable Equipment            | 20,700.00           | 19,919.00           | 0.00                    | 15,193.02         | 0.00            | 5,506.98           | 4,725.98          |
| 740000  | Cap Equipment                      | 2,500.00            | 2,500.00            | 0.00                    | 0.00              | 0.00            | 2,500.00           | 2,500.00          |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> |                                    | <b>23,200.00</b>    | <b>22,419.00</b>    | <b>0.00</b>             | <b>15,193.02</b>  | <b>0.00</b>     | <b>8,006.98</b>    | <b>7,225.98</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>211,930.00</b>   | <b>215,250.00</b>   | <b>0.00</b>             | <b>147,901.32</b> | <b>0.00</b>     | <b>64,028.68</b>   | <b>67,348.68</b>  |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH36 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXYTHR - Youth At Risk

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>***Total Expenditures</b>                 | <b>211,930.00</b>   | <b>215,250.00</b>   | <b>0.00</b>             | <b>147,901.32</b> | <b>0.00</b>     | <b>64,028.68</b>    | <b>67,348.68</b>    |
| <b>Revenue</b>                               |                     |                     |                         |                   |                 |                     |                     |
| 5200 Federal Appropriations                  | 187,710.00          | 190,295.89          | 0.00                    | 0.00              | 0.00            | 187,710.00          | 190,295.89          |
| 520000 Federal Appropriations                | 16,220.00           | 16,220.00           | 0.00                    | 1,057.02          | 0.00            | 15,162.98           | 15,162.98           |
| <b>*Total: 52 - Appropriations</b>           | <b>203,930.00</b>   | <b>206,515.89</b>   | <b>0.00</b>             | <b>1,057.02</b>   | <b>0.00</b>     | <b>202,872.98</b>   | <b>205,458.87</b>   |
| 5703 Miscellaneous Sources                   | 8,000.00            | 8,000.00            | 0.00                    | 0.00              | 0.00            | 8,000.00            | 8,000.00            |
| <b>*Total: 57 - Other Sources</b>            | <b>8,000.00</b>     | <b>8,000.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>8,000.00</b>     | <b>8,000.00</b>     |
| 5800 Budgeted Use of Reserves                | 0.00                | 2,734.11            | 0.00                    | 0.00              | 0.00            | 0.00                | 2,734.11            |
| <b>*Total: 58 - Budgeted Use of Reserves</b> | <b>0.00</b>         | <b>2,734.11</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>2,734.11</b>     |
| 8110 Non Mandatory Transfers In              | (8,443.74)          | (8,443.74)          | 0.00                    | 0.00              | 0.00            | (8,443.74)          | (8,443.74)          |
| 811015 NonMand Tran In-Cur ResTran Fnds      | 0.00                | 0.00                | 0.00                    | 138,400.56        | 0.00            | (138,400.56)        | (138,400.56)        |
| <b>*Total: 5Z - Transfers In</b>             | <b>(8,443.74)</b>   | <b>(8,443.74)</b>   | <b>0.00</b>             | <b>138,400.56</b> | <b>0.00</b>     | <b>(146,844.30)</b> | <b>(146,844.30)</b> |
| 8210 Non Mandatory Transfers In              | 8,443.74            | 8,443.74            | 0.00                    | 8,443.74          | 0.00            | 0.00                | 0.00                |
| <b>*Total: 82 - Transfers In</b>             | <b>8,443.74</b>     | <b>8,443.74</b>     | <b>0.00</b>             | <b>8,443.74</b>   | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                      | <b>211,930.00</b>   | <b>217,250.00</b>   | <b>0.00</b>             | <b>147,901.32</b> | <b>0.00</b>     | <b>64,028.68</b>    | <b>69,348.68</b>    |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH37 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXTAPP - Operation Military Kids Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 613N30 Graduate Research Assistant                    | 0.00                | 10,800.00           | 0.00                    | 10,800.00        | 0.00            | (10,800.00)        | 0.00              |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 270.00           | 0.00            | (270.00)           | (270.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>10,800.00</b>    | <b>0.00</b>             | <b>11,070.00</b> | <b>0.00</b>     | <b>(11,070.00)</b> | <b>(270.00)</b>   |
| 7100 In-State Travel                                  | 3,300.00            | 3,300.00            | 0.00                    | 528.43           | 0.00            | 2,771.57           | 2,771.57          |
| 710000 In-State Travel                                | 3,300.00            | 3,300.00            | 0.00                    | 1,799.19         | 0.00            | 1,500.81           | 1,500.81          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 257.00           | 0.00            | (257.00)           | (257.00)          |
| <b>Subtotal: Travel</b>                               | <b>6,600.00</b>     | <b>6,600.00</b>     | <b>0.00</b>             | <b>2,584.62</b>  | <b>0.00</b>     | <b>4,015.38</b>    | <b>4,015.38</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 286.41           | 0.00            | (286.41)           | (286.41)          |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 1,393.14         | 0.00            | (1,393.14)         | (1,393.14)        |
| 711100 Supplies-General                               | 2,000.00            | 3,000.00            | 0.00                    | 734.71           | 0.00            | 1,265.29           | 2,265.29          |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 1,907.44         | 0.00            | (1,907.44)         | (1,907.44)        |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,211.53         | 0.00            | (1,211.53)         | (1,211.53)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 19.76            | 0.00            | (19.76)            | (19.76)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 64.50            | 0.00            | (64.50)            | (64.50)           |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 3,166.32         | 0.00            | (3,166.32)         | (3,166.32)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 1,355.28         | 0.00            | (1,355.28)         | (1,355.28)        |
| 718016 Telecom-Usage (Tolls)                          | 0.00                | 0.00                | 0.00                    | 64.99            | 0.00            | (64.99)            | (64.99)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 188.77           | 0.00            | (188.77)           | (188.77)          |
| 71CZ Other Expenses-Deductions                        | 2,000.00            | 4,000.00            | 0.00                    | 0.00             | 0.00            | 2,000.00           | 4,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>4,000.00</b>     | <b>7,000.00</b>     | <b>0.00</b>             | <b>10,392.85</b> | <b>0.00</b>     | <b>(6,392.85)</b>  | <b>(3,392.85)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>10,600.00</b>    | <b>13,600.00</b>    | <b>0.00</b>             | <b>12,977.47</b> | <b>0.00</b>     | <b>(2,377.47)</b>  | <b>622.53</b>     |
| 7400 Capitalizable Equipment                          | 1,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 1,000.00           | 0.00              |
| 740000 Cap Equipment                                  | 1,000.00            | 0.00                | 0.00                    | 0.00             | 0.00            | 1,000.00           | 0.00              |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>2,000.00</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>2,000.00</b>    | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>12,600.00</b>    | <b>24,400.00</b>    | <b>0.00</b>             | <b>24,047.47</b> | <b>0.00</b>     | <b>(11,447.47)</b> | <b>352.53</b>     |
| <b>***Total Expenditures</b>                          | <b>12,600.00</b>    | <b>24,400.00</b>    | <b>0.00</b>             | <b>24,047.47</b> | <b>0.00</b>     | <b>(11,447.47)</b> | <b>352.53</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 5200 Federal Appropriations                           | 6,300.00            | 18,100.00           | 0.00                    | 0.00             | 0.00            | 6,300.00           | 18,100.00         |
| 520000 Federal Appropriations                         | 6,300.00            | 6,300.00            | 0.00                    | 1,427.86         | 0.00            | 4,872.14           | 4,872.14          |
| <b>*Total: 52 - Appropriations</b>                    | <b>12,600.00</b>    | <b>24,400.00</b>    | <b>0.00</b>             | <b>1,427.86</b>  | <b>0.00</b>     | <b>11,172.14</b>   | <b>22,972.14</b>  |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH37 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXTAPP - Operation Military Kids Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 22,619.61        | 0.00            | (22,619.61)        | (22,619.61)        |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>22,619.61</b> | <b>0.00</b>     | <b>(22,619.61)</b> | <b>(22,619.61)</b> |
| <b>***Total Revenue</b>                 | <b>12,600.00</b>    | <b>24,400.00</b>    | <b>0.00</b>             | <b>24,047.47</b> | <b>0.00</b>     | <b>(11,447.47)</b> | <b>352.53</b>      |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH38 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXWMRS - Water And Marine Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX Part Time Hourly                               | 1,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 2,000.00           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>1,000.00</b>    | <b>2,000.00</b>    |
| 7100 In-State Travel                                  | 0.00                | 6,000.00            | 0.00                    | 998.04           | 0.00            | (998.04)           | 5,001.96           |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 832.99           | 0.00            | (832.99)           | (832.99)           |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 78.40            | 0.00            | (78.40)            | (78.40)            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,069.10         | 0.00            | (1,069.10)         | (1,069.10)         |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 4.00             | 0.00            | (4.00)             | (4.00)             |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 48.30            | 0.00            | (48.30)            | (48.30)            |
| 710Z00 Travel-Other                                   | 6,000.00            | 5,000.00            | 0.00                    | 0.00             | 0.00            | 6,000.00           | 5,000.00           |
| <b>Subtotal: Travel</b>                               | <b>6,000.00</b>     | <b>11,000.00</b>    | <b>0.00</b>             | <b>3,030.83</b>  | <b>0.00</b>     | <b>2,969.17</b>    | <b>7,969.17</b>    |
| 7110 Purchasing Cards                                 | 0.00                | 0.00                | 0.00                    | 809.23           | 0.00            | (809.23)           | (809.23)           |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 412.99           | 0.00            | (412.99)           | (412.99)           |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 4,526.50         | 0.00            | (4,526.50)         | (4,526.50)         |
| 711100 Supplies-General                               | 6,000.00            | 5,000.00            | 0.00                    | 321.17           | 0.00            | 5,678.83           | 4,678.83           |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 681.34           | 0.00            | (681.34)           | (681.34)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 937.90           | 0.00            | (937.90)           | (937.90)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 76.65            | 0.00            | (76.65)            | (76.65)            |
| 7160 Maintenance and Repairs                          | 0.00                | 0.00                | 0.00                    | 120.00           | 0.00            | (120.00)           | (120.00)           |
| 71CZ Other Expenses-Deductions                        | 0.00                | 6,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 6,000.00           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>6,000.00</b>     | <b>11,000.00</b>    | <b>0.00</b>             | <b>7,885.78</b>  | <b>0.00</b>     | <b>(1,885.78)</b>  | <b>3,114.22</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,000.00</b>    | <b>22,000.00</b>    | <b>0.00</b>             | <b>10,916.61</b> | <b>0.00</b>     | <b>1,083.39</b>    | <b>11,083.39</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>13,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>10,916.61</b> | <b>0.00</b>     | <b>2,083.39</b>    | <b>13,083.39</b>   |
| <b>***Total Expenditures</b>                          | <b>13,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>10,916.61</b> | <b>0.00</b>     | <b>2,083.39</b>    | <b>13,083.39</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 5200 Federal Appropriations                           | 0.00                | 13,000.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 13,000.00          |
| 520000 Federal Appropriations                         | 13,000.00           | 11,000.00           | 0.00                    | 30.00            | 0.00            | 12,970.00          | 10,970.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>13,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>30.00</b>     | <b>0.00</b>     | <b>12,970.00</b>   | <b>23,970.00</b>   |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 10,886.61        | 0.00            | (10,886.61)        | (10,886.61)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,886.61</b> | <b>0.00</b>     | <b>(10,886.61)</b> | <b>(10,886.61)</b> |
| <b>***Total Revenue</b>                               | <b>13,000.00</b>    | <b>24,000.00</b>    | <b>0.00</b>             | <b>10,916.61</b> | <b>0.00</b>     | <b>2,083.39</b>    | <b>13,083.39</b>   |



Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH39 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #: 10.500          | Term Date:                            | IDC Rate Code:      | USNH              |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 5,631.89          | 0.00            | (5,631.89)         | (5,631.89)        |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 13,614.40         | 0.00            | (13,614.40)        | (13,614.40)       |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 7,322.21          | 0.00            | (7,322.21)         | (7,322.21)        |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 1,558.25          | 0.00            | (1,558.25)         | (1,558.25)        |
| 7104 Non-Employee-Student Travel                      | 0.00                | 0.00                | 0.00                    | 487.21            | 0.00            | (487.21)           | (487.21)          |
| 710Z Travel-Other                                     | 25,500.00           | 36,998.00           | 0.00                    | 426.10            | 0.00            | 25,073.90          | 36,571.90         |
| 710Z00 Travel-Other                                   | 3,000.00            | 3,000.00            | 0.00                    | 0.00              | 0.00            | 3,000.00           | 3,000.00          |
| <b>Subtotal: Travel</b>                               | <b>28,500.00</b>    | <b>39,998.00</b>    | <b>0.00</b>             | <b>29,040.06</b>  | <b>0.00</b>     | <b>(540.06)</b>    | <b>10,957.94</b>  |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 4,328.36          | 0.00            | (4,328.36)         | (4,328.36)        |
| 711100 Supplies-General                               | 15,000.00           | 15,000.00           | 0.00                    | 0.00              | 0.00            | 15,000.00          | 15,000.00         |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 9,913.76          | 0.00            | (9,913.76)         | (9,913.76)        |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 60.96             | 0.00            | (60.96)            | (60.96)           |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 5,649.08          | 0.00            | (5,649.08)         | (5,649.08)        |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 8,569.71          | 0.00            | (8,569.71)         | (8,569.71)        |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 19,650.17         | 0.00            | (19,650.17)        | (19,650.17)       |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 20,673.00         | 0.00            | (20,673.00)        | (20,673.00)       |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 150.00            | 0.00            | (150.00)           | (150.00)          |
| 71CZ Other Expenses-Deductions                        | 132,300.00          | 148,612.00          | 0.00                    | 0.00              | 0.00            | 132,300.00         | 148,612.00        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>147,300.00</b>   | <b>163,612.00</b>   | <b>0.00</b>             | <b>68,995.04</b>  | <b>0.00</b>     | <b>78,304.96</b>   | <b>94,616.96</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>175,800.00</b>   | <b>203,610.00</b>   | <b>0.00</b>             | <b>98,035.10</b>  | <b>0.00</b>     | <b>77,764.90</b>   | <b>105,574.90</b> |
| 7400 Capitalizable Equipment                          | 0.00                | 0.00                | 0.00                    | 2,500.00          | 0.00            | (2,500.00)         | (2,500.00)        |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,500.00</b>   | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>(2,500.00)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>175,800.00</b>   | <b>203,610.00</b>   | <b>0.00</b>             | <b>100,535.10</b> | <b>0.00</b>     | <b>75,264.90</b>   | <b>103,074.90</b> |
| <b>***Total Expenditures</b>                          | <b>175,800.00</b>   | <b>203,610.00</b>   | <b>0.00</b>             | <b>100,535.10</b> | <b>0.00</b>     | <b>75,264.90</b>   | <b>103,074.90</b> |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 5200 Federal Appropriations                           | 153,200.00          | 165,010.00          | 0.00                    | 0.00              | 0.00            | 153,200.00         | 165,010.00        |
| 520000 Federal Appropriations                         | 18,000.00           | 18,000.00           | 0.00                    | 0.00              | 0.00            | 18,000.00          | 18,000.00         |
| <b>*Total: 52 - Appropriations</b>                    | <b>171,200.00</b>   | <b>183,010.00</b>   | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>171,200.00</b>  | <b>183,010.00</b> |
| 5703 Miscellaneous Sources                            | 4,600.00            | 4,600.00            | 0.00                    | 0.00              | 0.00            | 4,600.00           | 4,600.00          |
| <b>*Total: 57 - Other Sources</b>                     | <b>4,600.00</b>     | <b>4,600.00</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>4,600.00</b>    | <b>4,600.00</b>   |
| 8110 Non Mandatory Transfers In                       | (6,550.80)          | (6,550.80)          | 0.00                    | 0.00              | 0.00            | (6,550.80)         | (6,550.80)        |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH39 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXDSPG - Multi State Programs**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 93,984.30         | 0.00            | (93,984.30)         | (93,984.30)         |
| <b>*Total: 5Z - Transfers In</b>        | <b>(6,550.80)</b>   | <b>(6,550.80)</b>   | <b>0.00</b>             | <b>93,984.30</b>  | <b>0.00</b>     | <b>(100,535.10)</b> | <b>(100,535.10)</b> |
| 8210 Non Mandatory Transfers In         | 6,550.80            | 6,550.80            | 0.00                    | 6,550.80          | 0.00            | 0.00                | 0.00                |
| <b>*Total: 82 - Transfers In</b>        | <b>6,550.80</b>     | <b>6,550.80</b>     | <b>0.00</b>             | <b>6,550.80</b>   | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                 | <b>175,800.00</b>   | <b>187,610.00</b>   | <b>0.00</b>             | <b>100,535.10</b> | <b>0.00</b>     | <b>75,264.90</b>    | <b>87,074.90</b>    |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH40 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXWMRS - Water And Marine Resources**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |               |                 |                    |                   |
| 61CPHX  | Part Time Hourly                   | 2,000.00            | 2,000.00            | 0.00                    | 0.00          | 0.00            | 2,000.00           | 2,000.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>2,000.00</b>    | <b>2,000.00</b>   |
| 7100  | In-State Travel                    | 0.00                | 1,000.00            | 0.00                    | 129.03        | 0.00            | (129.03)           | 870.97            |
| 7101  | Out of State Travel                | 0.00                | 0.00                | 0.00                    | 738.27        | 0.00            | (738.27)           | (738.27)          |
| 710Z00  | Travel-Other                       | 1,000.00            | 0.00                | 0.00                    | 0.00          | 0.00            | 1,000.00           | 0.00              |
| <b>Subtotal: Travel</b>                               |                                    | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>867.30</b> | <b>0.00</b>     | <b>132.70</b>      | <b>132.70</b>     |
| 7111  | Supplies                           | 0.00                | 0.00                | 0.00                    | 41.95         | 0.00            | (41.95)            | (41.95)           |
| 711100  | Supplies-General                   | 1,000.00            | 0.00                | 0.00                    | 0.00          | 0.00            | 1,000.00           | 0.00              |
| 7190  | Business Meals-Meetgs (non travel) | 0.00                | 0.00                | 0.00                    | 39.49         | 0.00            | (39.49)            | (39.49)           |
| 71CZ  | Other Expenses-Deductions          | 0.00                | 1,000.00            | 0.00                    | 0.00          | 0.00            | 0.00               | 1,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>0.00</b>             | <b>81.44</b>  | <b>0.00</b>     | <b>918.56</b>      | <b>918.56</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>948.74</b> | <b>0.00</b>     | <b>1,051.26</b>    | <b>1,051.26</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>948.74</b> | <b>0.00</b>     | <b>3,051.26</b>    | <b>3,051.26</b>   |
| <b>***Total Expenditures</b>                          |                                    | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>948.74</b> | <b>0.00</b>     | <b>3,051.26</b>    | <b>3,051.26</b>   |
| <b>Revenue</b>  |                                    |                     |                     |                         |               |                 |                    |                   |
| 5200  | Federal Appropriations             | 0.00                | 4,000.00            | 0.00                    | 0.00          | 0.00            | 0.00               | 4,000.00          |
| 520000  | Federal Appropriations             | 4,000.00            | 0.00                | 0.00                    | 0.00          | 0.00            | 4,000.00           | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>4,000.00</b>    | <b>4,000.00</b>   |
| 811015  | NonMand Tran In-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 948.74        | 0.00            | (948.74)           | (948.74)          |
| <b>*Total: 5Z - Transfers In</b>                      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>948.74</b> | <b>0.00</b>     | <b>(948.74)</b>    | <b>(948.74)</b>   |
| <b>***Total Revenue</b>                               |                                    | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>948.74</b> | <b>0.00</b>     | <b>3,051.26</b>    | <b>3,051.26</b>   |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH41 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 166,366.65        | 0.00            | (166,366.65)        | (166,366.65)        |
| 71CZ Other Expenses-Deductions                        | 135,000.00          | 135,000.00          | 0.00                    | 0.00              | 0.00            | 135,000.00          | 135,000.00          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>135,000.00</b>   | <b>135,000.00</b>   | <b>0.00</b>             | <b>166,366.65</b> | <b>0.00</b>     | <b>(31,366.65)</b>  | <b>(31,366.65)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>135,000.00</b>   | <b>135,000.00</b>   | <b>0.00</b>             | <b>166,366.65</b> | <b>0.00</b>     | <b>(31,366.65)</b>  | <b>(31,366.65)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>135,000.00</b>   | <b>135,000.00</b>   | <b>0.00</b>             | <b>166,366.65</b> | <b>0.00</b>     | <b>(31,366.65)</b>  | <b>(31,366.65)</b>  |
| <b>***Total Expenditures</b>                          | <b>135,000.00</b>   | <b>135,000.00</b>   | <b>0.00</b>             | <b>166,366.65</b> | <b>0.00</b>     | <b>(31,366.65)</b>  | <b>(31,366.65)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 5200 Federal Appropriations                           | 110,000.00          | 110,000.00          | 0.00                    | 42,671.00         | 0.00            | 67,329.00           | 67,329.00           |
| <b>*Total: 52 - Appropriations</b>                    | <b>110,000.00</b>   | <b>110,000.00</b>   | <b>0.00</b>             | <b>42,671.00</b>  | <b>0.00</b>     | <b>67,329.00</b>    | <b>67,329.00</b>    |
| 5703 Miscellaneous Sources                            | 25,000.00           | 25,000.00           | 0.00                    | 13,906.37         | 0.00            | 11,093.63           | 11,093.63           |
| <b>*Total: 57 - Other Sources</b>                     | <b>25,000.00</b>    | <b>25,000.00</b>    | <b>0.00</b>             | <b>13,906.37</b>  | <b>0.00</b>     | <b>11,093.63</b>    | <b>11,093.63</b>    |
| 8110 Non Mandatory Transfers In                       | (90,887.01)         | (90,887.01)         | 0.00                    | 0.00              | 0.00            | (90,887.01)         | (90,887.01)         |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 18,902.27         | 0.00            | (18,902.27)         | (18,902.27)         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>(90,887.01)</b>  | <b>(90,887.01)</b>  | <b>0.00</b>             | <b>18,902.27</b>  | <b>0.00</b>     | <b>(109,789.28)</b> | <b>(109,789.28)</b> |
| 8210 Non Mandatory Transfers In                       | 90,887.01           | 90,887.01           | 0.00                    | 90,887.01         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 82 - Transfers In</b>                      | <b>90,887.01</b>    | <b>90,887.01</b>    | <b>0.00</b>             | <b>90,887.01</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                               | <b>135,000.00</b>   | <b>135,000.00</b>   | <b>0.00</b>             | <b>166,366.65</b> | <b>0.00</b>     | <b>(31,366.65)</b>  | <b>(31,366.65)</b>  |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH42 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXAGRS - Agricultural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator                             | 94,713.00           | 94,713.00           | 0.00                    | 61,737.62         | 0.00            | 32,975.38           | 32,975.38           |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 21,975.00         | 0.00            | (21,975.00)         | (21,975.00)         |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 13,000.00         | 0.00            | (13,000.00)         | (13,000.00)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>94,713.00</b>    | <b>94,713.00</b>    | <b>0.00</b>             | <b>96,712.62</b>  | <b>0.00</b>     | <b>(1,999.62)</b>   | <b>(1,999.62)</b>   |
| 7100 In-State Travel                                  | 1,000.00            | 1,000.00            | 0.00                    | 3,944.34          | 0.00            | (2,944.34)          | (2,944.34)          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 3,651.38          | 0.00            | (3,651.38)          | (3,651.38)          |
| 7102 Foreign Travel                                   | 0.00                | 0.00                | 0.00                    | 622.45            | 0.00            | (622.45)            | (622.45)            |
| 7103 Conference-Registration Fees                     | 0.00                | 0.00                | 0.00                    | 70.00             | 0.00            | (70.00)             | (70.00)             |
| 710Z Travel-Other                                     | 1,000.00            | 1,000.00            | 0.00                    | 0.00              | 0.00            | 1,000.00            | 1,000.00            |
| <b>Subtotal: Travel</b>                               | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>8,288.17</b>   | <b>0.00</b>     | <b>(6,288.17)</b>   | <b>(6,288.17)</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 451.15            | 0.00            | (451.15)            | (451.15)            |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 637.28            | 0.00            | (637.28)            | (637.28)            |
| 7160 Maintenance and Repairs                          | 0.00                | 0.00                | 0.00                    | 162.00            | 0.00            | (162.00)            | (162.00)            |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 2,918.48          | 0.00            | (2,918.48)          | (2,918.48)          |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)             | (40.00)             |
| 719Z Other Employee Support                           | 0.00                | 0.00                | 0.00                    | 206.40            | 0.00            | (206.40)            | (206.40)            |
| 71CZ Other Expenses-Deductions                        | 2,000.00            | 2,000.00            | 0.00                    | 0.00              | 0.00            | 2,000.00            | 2,000.00            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>4,415.31</b>   | <b>0.00</b>     | <b>(2,415.31)</b>   | <b>(2,415.31)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>4,000.00</b>     | <b>4,000.00</b>     | <b>0.00</b>             | <b>12,703.48</b>  | <b>0.00</b>     | <b>(8,703.48)</b>   | <b>(8,703.48)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>98,713.00</b>    | <b>98,713.00</b>    | <b>0.00</b>             | <b>109,416.10</b> | <b>0.00</b>     | <b>(10,703.10)</b>  | <b>(10,703.10)</b>  |
| <b>***Total Expenditures</b>                          | <b>98,713.00</b>    | <b>98,713.00</b>    | <b>0.00</b>             | <b>109,416.10</b> | <b>0.00</b>     | <b>(10,703.10)</b>  | <b>(10,703.10)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 5200 Federal Appropriations                           | 83,210.00           | 83,210.00           | 0.00                    | 0.00              | 0.00            | 83,210.00           | 83,210.00           |
| <b>*Total: 52 - Appropriations</b>                    | <b>83,210.00</b>    | <b>83,210.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>83,210.00</b>    | <b>83,210.00</b>    |
| 5703 Miscellaneous Sources                            | 15,503.00           | 15,503.00           | 0.00                    | 0.00              | 0.00            | 15,503.00           | 15,503.00           |
| <b>*Total: 57 - Other Sources</b>                     | <b>15,503.00</b>    | <b>15,503.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>15,503.00</b>    | <b>15,503.00</b>    |
| 8110 Non Mandatory Transfers In                       | (108,872.20)        | (108,872.20)        | 0.00                    | 0.00              | 0.00            | (108,872.20)        | (108,872.20)        |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 543.90            | 0.00            | (543.90)            | (543.90)            |
| <b>*Total: 5Z - Transfers In</b>                      | <b>(108,872.20)</b> | <b>(108,872.20)</b> | <b>0.00</b>             | <b>543.90</b>     | <b>0.00</b>     | <b>(109,416.10)</b> | <b>(109,416.10)</b> |
| 8210 Non Mandatory Transfers In                       | 108,872.20          | 108,872.20          | 0.00                    | 108,872.20        | 0.00            | 0.00                | 0.00                |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH42 - Smith Lever State

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Grady, James Edward  
 Sponsor: US Department of Agriculture  
 Sponsor ID: None CFDA #: 10.500  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 05/16/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXAGRS - Agricultural Resources

|                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>*Total: 82 - Transfers In</b> | <b>108,872.20</b>   | <b>108,872.20</b>   | <b>0.00</b>             | <b>108,872.20</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>          | <b>98,713.00</b>    | <b>98,713.00</b>    | <b>0.00</b>             | <b>109,416.10</b> | <b>0.00</b>     | <b>(10,703.10)</b> | <b>(10,703.10)</b> |

Grant: 11XH13 - Coop Ext Service Admn  
 Fund: 11XH43 - Smith Lever County

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

|                         |                              |                         |                                       |                     |                   |
|-------------------------|------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Grady, James Edward          | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | US Department of Agriculture | Effective Date:         | 05/16/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                         | CFDA #:                 | 10.500                                | Term Date:          | IDC Rate Code:    |
| Resp Org:               | UXADMS                       | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                     | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXPLBG - Plant Biology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator                             | 70,306.00           | 70,306.00           | 0.00                    | 111,739.23        | 0.00            | (41,433.23)         | (41,433.23)         |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 872.79            | 0.00            | (872.79)            | (872.79)            |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 257.23            | 0.00            | (257.23)            | (257.23)            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>70,306.00</b>    | <b>70,306.00</b>    | <b>0.00</b>             | <b>112,869.25</b> | <b>0.00</b>     | <b>(42,563.25)</b>  | <b>(42,563.25)</b>  |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 4,417.08          | 0.00            | (4,417.08)          | (4,417.08)          |
| 7101 Out of State Travel                              | 0.00                | 0.00                | 0.00                    | 2,313.86          | 0.00            | (2,313.86)          | (2,313.86)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,730.94</b>   | <b>0.00</b>     | <b>(6,730.94)</b>   | <b>(6,730.94)</b>   |
| 7111 Supplies   | 0.00                | 0.00                | 0.00                    | 956.56            | 0.00            | (956.56)            | (956.56)            |
| 7130 Printing and Copying                             | 0.00                | 0.00                | 0.00                    | 629.02            | 0.00            | (629.02)            | (629.02)            |
| 7140 Postage  | 0.00                | 0.00                | 0.00                    | 11.55             | 0.00            | (11.55)             | (11.55)             |
| 7172 Other Professional Services                      | 0.00                | 0.00                | 0.00                    | 2,244.45          | 0.00            | (2,244.45)          | (2,244.45)          |
| 7180 Telecommunications                               | 0.00                | 0.00                | 0.00                    | 1,769.05          | 0.00            | (1,769.05)          | (1,769.05)          |
| 7191 Membership Dues and Fees                         | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)             | (40.00)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,650.63</b>   | <b>0.00</b>     | <b>(5,650.63)</b>   | <b>(5,650.63)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,381.57</b>  | <b>0.00</b>     | <b>(12,381.57)</b>  | <b>(12,381.57)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>70,306.00</b>    | <b>70,306.00</b>    | <b>0.00</b>             | <b>125,250.82</b> | <b>0.00</b>     | <b>(54,944.82)</b>  | <b>(54,944.82)</b>  |
| <b>***Total Expenditures</b>                          | <b>70,306.00</b>    | <b>70,306.00</b>    | <b>0.00</b>             | <b>125,250.82</b> | <b>0.00</b>     | <b>(54,944.82)</b>  | <b>(54,944.82)</b>  |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 5200 Federal Appropriations                           | 49,040.00           | 49,040.00           | 0.00                    | 0.00              | 0.00            | 49,040.00           | 49,040.00           |
| <b>*Total: 52 - Appropriations</b>                    | <b>49,040.00</b>    | <b>49,040.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>49,040.00</b>    | <b>49,040.00</b>    |
| 5703 Miscellaneous Sources                            | 26,003.00           | 26,003.00           | 0.00                    | 0.00              | 0.00            | 26,003.00           | 26,003.00           |
| <b>*Total: 57 - Other Sources</b>                     | <b>26,003.00</b>    | <b>26,003.00</b>    | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>26,003.00</b>    | <b>26,003.00</b>    |
| 8110 Non Mandatory Transfers In                       | (74,922.59)         | (74,922.59)         | 0.00                    | 0.00              | 0.00            | (74,922.59)         | (74,922.59)         |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 50,328.23         | 0.00            | (50,328.23)         | (50,328.23)         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>(74,922.59)</b>  | <b>(74,922.59)</b>  | <b>0.00</b>             | <b>50,328.23</b>  | <b>0.00</b>     | <b>(125,250.82)</b> | <b>(125,250.82)</b> |
| 8210 Non Mandatory Transfers In                       | 74,922.59           | 74,922.59           | 0.00                    | 74,922.59         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 82 - Transfers In</b>                      | <b>74,922.59</b>    | <b>74,922.59</b>    | <b>0.00</b>             | <b>74,922.59</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                               | <b>75,043.00</b>    | <b>75,043.00</b>    | <b>0.00</b>             | <b>125,250.82</b> | <b>0.00</b>     | <b>(50,207.82)</b>  | <b>(50,207.82)</b>  |

Grant: 13R070 - Natural Resources Conservation  
 Fund: 13R070 - Natural Resources Conservation

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: DG11244225322 CFDA #: 10.664  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 616F10 Extension Educator                             | 0.00                | 11,500.00           | 0.00                    | 11,836.61        | 0.00            | (11,836.61)        | (336.61)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>11,500.00</b>    | <b>0.00</b>             | <b>11,836.61</b> | <b>0.00</b>     | <b>(11,836.61)</b> | <b>(336.61)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 467.65           | 0.00            | (467.65)           | (467.65)          |
| 711100 Supplies-General                               | 0.00                | 3,485.00            | 0.00                    | 2,386.04         | 0.00            | (2,386.04)         | 1,098.96          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 252.25           | 0.00            | (252.25)           | (252.25)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 12.45            | 0.00            | (12.45)            | (12.45)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>3,485.00</b>     | <b>0.00</b>             | <b>3,148.39</b>  | <b>0.00</b>     | <b>(3,148.39)</b>  | <b>336.61</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>3,485.00</b>     | <b>0.00</b>             | <b>3,148.39</b>  | <b>0.00</b>     | <b>(3,148.39)</b>  | <b>336.61</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>14,985.00</b>    | <b>0.00</b>             | <b>14,985.00</b> | <b>0.00</b>     | <b>(14,985.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>14,985.00</b>    | <b>0.00</b>             | <b>14,985.00</b> | <b>0.00</b>     | <b>(14,985.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 14,985.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 14,985.00         |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 14,985.00        | 0.00            | (14,985.00)        | (14,985.00)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>14,985.00</b>    | <b>0.00</b>             | <b>14,985.00</b> | <b>0.00</b>     | <b>(14,985.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>14,985.00</b>    | <b>0.00</b>             | <b>14,985.00</b> | <b>0.00</b>     | <b>(14,985.00)</b> | <b>0.00</b>       |



Grant: 13R071 - Forestry Incentive Programs  
 Fund: 13R071 - Forestry Incentive Programs

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 01DG11244225330 CFDA #: 10.664  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 2,312.00            | 0.00                    | 2,312.00        | 0.00            | (2,312.00)         | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>2,312.00</b>     | <b>0.00</b>             | <b>2,312.00</b> | <b>0.00</b>     | <b>(2,312.00)</b>  | <b>0.00</b>       |
| 65YF10 Full Fringe Benefit Distr Expe   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>2,312.00</b>     | <b>0.00</b>             | <b>2,312.00</b> | <b>0.00</b>     | <b>(2,312.00)</b>  | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>2,312.00</b>     | <b>0.00</b>             | <b>2,312.00</b> | <b>0.00</b>     | <b>(2,312.00)</b>  | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                 | 0.00                | 2,312.00            | 0.00                    | 0.00            | 0.00            | 0.00               | 2,312.00          |
| 530100 NH State Programs                | 0.00                | 0.00                | 0.00                    | 2,312.00        | 0.00            | (2,312.00)         | (2,312.00)        |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>0.00</b>         | <b>2,312.00</b>     | <b>0.00</b>             | <b>2,312.00</b> | <b>0.00</b>     | <b>(2,312.00)</b>  | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>2,312.00</b>     | <b>0.00</b>             | <b>2,312.00</b> | <b>0.00</b>     | <b>(2,312.00)</b>  | <b>0.00</b>       |



Grant: 13R072 - Forest Resource Management  
 Fund: 13R072 - Forest Resource Management

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: DG1124425322 CFDA #: 10.664  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 12,730.10        | 0.00            | (12,730.10)        | (12,730.10)       |
| 616F10  | Extension Educator                  | 0.00                | 19,818.00           | 0.00                    | 13,365.21        | 0.00            | (13,365.21)        | 6,452.79          |
| 61CPHX  | Part Time Hourly                    | 0.00                | 4,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,000.00          |
| 61SNSH  | Student Labor                       | 0.00                | 0.00                | 0.00                    | 873.13           | 0.00            | (873.13)           | (873.13)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>23,818.00</b>    | <b>0.00</b>             | <b>26,968.44</b> | <b>0.00</b>     | <b>(26,968.44)</b> | <b>(3,150.44)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 2,582.51         | 0.00            | (2,582.51)         | (2,582.51)        |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 196.22           | 0.00            | (196.22)           | (196.22)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 105.00           | 0.00            | (105.00)           | (105.00)          |
| 710Z00  | Travel-Other                        | 0.00                | 2,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 2,000.00          |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,883.73</b>  | <b>0.00</b>     | <b>(2,883.73)</b>  | <b>(883.73)</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 344.39           | 0.00            | (344.39)           | (344.39)          |
| 711100  | Supplies-General                    | 0.00                | 8,000.00            | 0.00                    | 1,054.85         | 0.00            | (1,054.85)         | 6,945.15          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,646.11         | 0.00            | (1,646.11)         | (1,646.11)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 53.31            | 0.00            | (53.31)            | (53.31)           |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 225.00           | 0.00            | (225.00)           | (225.00)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 595.77           | 0.00            | (595.77)           | (595.77)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 26.39            | 0.00            | (26.39)            | (26.39)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>0.00</b>         | <b>8,000.00</b>     | <b>0.00</b>             | <b>3,965.82</b>  | <b>0.00</b>     | <b>(3,965.82)</b>  | <b>4,034.18</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>0.00</b>         | <b>10,000.00</b>    | <b>0.00</b>             | <b>6,849.55</b>  | <b>0.00</b>     | <b>(6,849.55)</b>  | <b>3,150.45</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>0.00</b>         | <b>33,818.00</b>    | <b>0.00</b>             | <b>33,817.99</b> | <b>0.00</b>     | <b>(33,817.99)</b> | <b>0.01</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>0.00</b>         | <b>33,818.00</b>    | <b>0.00</b>             | <b>33,817.99</b> | <b>0.00</b>     | <b>(33,817.99)</b> | <b>0.01</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 530000  | Federal Programs                    | 0.00                | 33,818.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 33,818.00         |
| 530100  | NH State Programs                   | 0.00                | 0.00                | 0.00                    | 33,817.99        | 0.00            | (33,817.99)        | (33,817.99)       |
| <b>*Total: 53 - Sponsored Programs</b>                |                                     | <b>0.00</b>         | <b>33,818.00</b>    | <b>0.00</b>             | <b>33,817.99</b> | <b>0.00</b>     | <b>(33,817.99)</b> | <b>0.01</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>33,818.00</b>    | <b>0.00</b>             | <b>33,817.99</b> | <b>0.00</b>     | <b>(33,817.99)</b> | <b>0.01</b>       |

Grant: 13R073 - Rural Development-Technical As  
 Fund: 13R073 - Rural Development-Technical As

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: 01DG11244225227 CFDA #: 10.672  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)        |
| 616F10 Extension Educator                             | 0.00                | 16,000.00           | 0.00                    | 18,423.90        | 0.00            | (18,423.90)        | (2,423.90)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>16,000.00</b>    | <b>0.00</b>             | <b>20,423.90</b> | <b>0.00</b>     | <b>(20,423.90)</b> | <b>(4,423.90)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 3,592.43         | 0.00            | (3,592.43)         | (3,592.43)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,373.90         | 0.00            | (1,373.90)         | (1,373.90)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 265.00           | 0.00            | (265.00)           | (265.00)          |
| 710200 Travel-Other                                   | 0.00                | 4,000.00            | 0.00                    | 0.00             | 0.00            | 0.00               | 4,000.00          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>4,000.00</b>     | <b>0.00</b>             | <b>5,231.33</b>  | <b>0.00</b>     | <b>(5,231.33)</b>  | <b>(1,231.33)</b> |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 247.61           | 0.00            | (247.61)           | (247.61)          |
| 711100 Supplies-General                               | 0.00                | 7,972.00            | 0.00                    | 602.38           | 0.00            | (602.38)           | 7,369.62          |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 75.00            | 0.00            | (75.00)            | (75.00)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,078.02         | 0.00            | (1,078.02)         | (1,078.02)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 170.96           | 0.00            | (170.96)           | (170.96)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 106.80           | 0.00            | (106.80)           | (106.80)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 36.00            | 0.00            | (36.00)            | (36.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>7,972.00</b>     | <b>0.00</b>             | <b>2,316.77</b>  | <b>0.00</b>     | <b>(2,316.77)</b>  | <b>5,655.23</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>11,972.00</b>    | <b>0.00</b>             | <b>7,548.10</b>  | <b>0.00</b>     | <b>(7,548.10)</b>  | <b>4,423.90</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>27,972.00</b>    | <b>0.00</b>             | <b>27,972.00</b> | <b>0.00</b>     | <b>(27,972.00)</b> | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>27,972.00</b>    | <b>0.00</b>             | <b>27,972.00</b> | <b>0.00</b>     | <b>(27,972.00)</b> | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 27,972.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 27,972.00         |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 27,972.00        | 0.00            | (27,972.00)        | (27,972.00)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>27,972.00</b>    | <b>0.00</b>             | <b>27,972.00</b> | <b>0.00</b>     | <b>(27,972.00)</b> | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>27,972.00</b>    | <b>0.00</b>             | <b>27,972.00</b> | <b>0.00</b>     | <b>(27,972.00)</b> | <b>0.00</b>       |

Grant: 13R074 - Forest Stewardship  
 Fund: 13R074 - Forest Stewardship

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: DG11244225322 CFDA #: 10.664  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                     |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 9,163.56          | 0.00            | (9,163.56)          | (9,163.56)        |
| 616F10 Extension Educator                             | 0.00                | 106,680.00          | 0.00                    | 89,236.10         | 0.00            | (89,236.10)         | 17,443.90         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 7,041.25          | 0.00            | (7,041.25)          | (7,041.25)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>106,680.00</b>   | <b>0.00</b>             | <b>105,440.91</b> | <b>0.00</b>     | <b>(105,440.91)</b> | <b>1,239.09</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| 710000 In-State Travel                                | 0.00                | 0.00                | 0.00                    | 830.66            | 0.00            | (830.66)            | (830.66)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 262.71            | 0.00            | (262.71)            | (262.71)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,093.37</b>   | <b>0.00</b>     | <b>(1,093.37)</b>   | <b>(1,093.37)</b> |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 13.84             | 0.00            | (13.84)             | (13.84)           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 103.66            | 0.00            | (103.66)            | (103.66)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2.44              | 0.00            | (2.44)              | (2.44)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>119.94</b>     | <b>0.00</b>     | <b>(119.94)</b>     | <b>(119.94)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,213.31</b>   | <b>0.00</b>     | <b>(1,213.31)</b>   | <b>(1,213.31)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>106,680.00</b>   | <b>0.00</b>             | <b>106,654.22</b> | <b>0.00</b>     | <b>(106,654.22)</b> | <b>25.78</b>      |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>106,680.00</b>   | <b>0.00</b>             | <b>106,654.22</b> | <b>0.00</b>     | <b>(106,654.22)</b> | <b>25.78</b>      |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                   |
| 530000 Federal Programs                               | 0.00                | 106,680.00          | 0.00                    | 0.00              | 0.00            | 0.00                | 106,680.00        |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 106,654.22        | 0.00            | (106,654.22)        | (106,654.22)      |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>106,680.00</b>   | <b>0.00</b>             | <b>106,654.22</b> | <b>0.00</b>     | <b>(106,654.22)</b> | <b>25.78</b>      |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>106,680.00</b>   | <b>0.00</b>             | <b>106,654.22</b> | <b>0.00</b>     | <b>(106,654.22)</b> | <b>25.78</b>      |

Grant: 13R075 - Urban & Community Forestry  
 Fund: 13R075 - Urban & Community Forestry

Status: Active  
 FMGR:

Type: Grant

PI Name: Sabol, Julie J  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: DG11244225322 CFDA #: 10.664  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 10/1/01 -

**Fund Information**  
 Effective Date: 12/04/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 STDBUD

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 0.00                | 0.00                | 0.00                    | 10,172.00        | 0.00            | (10,172.00)        | (10,172.00)       |
| 616F10 Extension Educator                             | 0.00                | 41,440.00           | 0.00                    | 33,809.24        | 0.00            | (33,809.24)        | 7,630.76          |
| 61CPHX Part Time Hourly                               | 0.00                | 3,000.00            | 0.00                    | 1,200.00         | 0.00            | (1,200.00)         | 1,800.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>44,440.00</b>    | <b>0.00</b>             | <b>45,181.24</b> | <b>0.00</b>     | <b>(45,181.24)</b> | <b>(741.24)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 2,084.83         | 0.00            | (2,084.83)         | (2,084.83)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 219.50           | 0.00            | (219.50)           | (219.50)          |
| 710200 Travel-Other                                   | 0.00                | 750.00              | 0.00                    | 0.00             | 0.00            | 0.00               | 750.00            |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>750.00</b>       | <b>0.00</b>             | <b>2,304.33</b>  | <b>0.00</b>     | <b>(2,304.33)</b>  | <b>(1,554.33)</b> |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 407.96           | 0.00            | (407.96)           | (407.96)          |
| 711100 Supplies-General                               | 0.00                | 5,000.00            | 0.00                    | 1,419.77         | 0.00            | (1,419.77)         | 3,580.23          |
| 711108 Supplies-Subscription,Newspaper,Mag            | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 207.35           | 0.00            | (207.35)           | (207.35)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 242.80           | 0.00            | (242.80)           | (242.80)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 434.90           | 0.00            | (434.90)           | (434.90)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>5,000.00</b>     | <b>0.00</b>             | <b>2,712.78</b>  | <b>0.00</b>     | <b>(2,712.78)</b>  | <b>2,287.22</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>5,750.00</b>     | <b>0.00</b>             | <b>5,017.11</b>  | <b>0.00</b>     | <b>(5,017.11)</b>  | <b>732.89</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>50,190.00</b>    | <b>0.00</b>             | <b>50,198.35</b> | <b>0.00</b>     | <b>(50,198.35)</b> | <b>(8.35)</b>     |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>50,190.00</b>    | <b>0.00</b>             | <b>50,198.35</b> | <b>0.00</b>     | <b>(50,198.35)</b> | <b>(8.35)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 50,190.00           | 0.00                    | 0.00             | 0.00            | 0.00               | 50,190.00         |
| 530100 NH State Programs                              | 0.00                | 0.00                | 0.00                    | 50,198.35        | 0.00            | (50,198.35)        | (50,198.35)       |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>50,190.00</b>    | <b>0.00</b>             | <b>50,198.35</b> | <b>0.00</b>     | <b>(50,198.35)</b> | <b>(8.35)</b>     |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>50,190.00</b>    | <b>0.00</b>             | <b>50,198.35</b> | <b>0.00</b>     | <b>(50,198.35)</b> | <b>(8.35)</b>     |



Grant: 13RX06 - FY 2006 State Forestry Support  
 Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active  
 Type: Grant  
 FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/05 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

|   |                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                  |                     |                     |                         |                   |                 |                    |                   |
| 615F10                                  | PAT                              | 0.00                | 0.00                | 0.00                    | 8,903.78          | 0.00            | (8,903.78)         | (8,903.78)        |
| 616F10                                  | Extension Educator               | 230,000.00          | 230,000.00          | 0.00                    | 185,164.38        | 0.00            | 44,835.62          | 44,835.62         |
| 61CPEX                                  | Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 29,529.80         | 0.00            | (29,529.80)        | (29,529.80)       |
| 61CPHO                                  | *OBS*[NSH] Non-Status - Overtime | 0.00                | 0.00                | 0.00                    | 49.50             | 0.00            | (49.50)            | (49.50)           |
| 61CPHX                                  | Part Time Hourly                 | 0.00                | 0.00                | 0.00                    | 6,352.50          | 0.00            | (6,352.50)         | (6,352.50)        |
| <b>*Total: 61 - Salaries and Wages</b>  |                                  | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>229,999.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                  | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>229,999.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |
| <b>***Total Expenditures</b>            |                                  | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>229,999.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |
| <b>Revenue</b>                          |                                  |                     |                     |                         |                   |                 |                    |                   |
| 530000                                  | Federal Programs                 | 0.00                | 0.00                | 0.00                    | 229,999.96        | 0.00            | (229,999.96)       | (229,999.96)      |
| 530100                                  | NH State Programs                | 230,000.00          | 230,000.00          | 0.00                    | 0.00              | 0.00            | 230,000.00         | 230,000.00        |
| <b>*Total: 53 - Sponsored Programs</b>  |                                  | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>229,999.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |
| <b>***Total Revenue</b>                 |                                  | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>229,999.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |



Grant: 13RX08 - FY 2008 State Forestry Support  
 Fund: 13RX08 - FY 2008 State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Edmonds, Robert Lee  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/07 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   |                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                    |                     |                     |                         |                   |                 |                    |                   |
| 615F10                                  | PAT                | 0.00                | 0.00                | 0.00                    | 53,025.82         | 0.00            | (53,025.82)        | (53,025.82)       |
| 616F10                                  | Extension Educator | 230,000.00          | 230,000.00          | 0.00                    | 176,974.16        | 0.00            | 53,025.84          | 53,025.84         |
| <b>*Total: 61 - Salaries and Wages</b>  |                    | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>229,999.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>       |
| <b>**Total Direct Cost Expenditures</b> |                    | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>229,999.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>       |
| <b>***Total Expenditures</b>            |                    | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>229,999.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>       |
| <b>Revenue</b>                          |                    |                     |                     |                         |                   |                 |                    |                   |
| 530100                                  | NH State Programs  | 230,000.00          | 230,000.00          | 0.00                    | 229,999.98        | 0.00            | 0.02               | 0.02              |
| <b>*Total: 53 - Sponsored Programs</b>  |                    | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>229,999.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>       |
| <b>***Total Revenue</b>                 |                    | <b>230,000.00</b>   | <b>230,000.00</b>   | <b>0.00</b>             | <b>229,999.98</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>       |

Grant: 13RX09 - FY 2009 State Forestry Support  
 Fund: 13RX09 - FY 2009 State Forestry Support

Status: Active  
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/08 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   |                          | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                          |                     |                     |                         |                   |                 |                    |                   |
| 615F10                                  | PAT                      | 0.00                | 0.00                | 0.00                    | 34,860.59         | 0.00            | (34,860.59)        | (34,860.59)       |
| 616F10                                  | Extension Educator       | 216,500.00          | 216,840.00          | 0.00                    | 181,979.40        | 0.00            | 34,520.60          | 34,860.60         |
| 61KBAW                                  | OTP - Honor & Recog Awrd | 0.00                | 0.00                | 0.00                    | 0.01              | 0.00            | (0.01)             | (0.01)            |
| <b>*Total: 61 - Salaries and Wages</b>  |                          | <b>216,500.00</b>   | <b>216,840.00</b>   | <b>0.00</b>             | <b>216,840.00</b> | <b>0.00</b>     | <b>(340.00)</b>    | <b>(0.00)</b>     |
| <b>**Total Direct Cost Expenditures</b> |                          | <b>216,500.00</b>   | <b>216,840.00</b>   | <b>0.00</b>             | <b>216,840.00</b> | <b>0.00</b>     | <b>(340.00)</b>    | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>            |                          | <b>216,500.00</b>   | <b>216,840.00</b>   | <b>0.00</b>             | <b>216,840.00</b> | <b>0.00</b>     | <b>(340.00)</b>    | <b>(0.00)</b>     |
| <b>Revenue</b>                          |                          |                     |                     |                         |                   |                 |                    |                   |
| 530100                                  | NH State Programs        | 216,500.00          | 216,840.00          | 0.00                    | 216,840.00        | 0.00            | (340.00)           | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  |                          | <b>216,500.00</b>   | <b>216,840.00</b>   | <b>0.00</b>             | <b>216,840.00</b> | <b>0.00</b>     | <b>(340.00)</b>    | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                          | <b>216,500.00</b>   | <b>216,840.00</b>   | <b>0.00</b>             | <b>216,840.00</b> | <b>0.00</b>     | <b>(340.00)</b>    | <b>0.00</b>       |

Grant: 13RX10 - FY 2010 State Forestry Support  
 Fund: 13RX10 - FY 2010 State Forestry Support

Status: Active  
 FMGR: Covell, Darrel F

Type: Appropriations

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/09 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   |                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                    |                     |                     |                         |                   |                 |                    |                   |
| 615F10                                  | PAT                | 0.00                | 0.00                | 0.00                    | 15,837.30         | 0.00            | (15,837.30)        | (15,837.30)       |
| 616F10                                  | Extension Educator | 193,594.00          | 189,722.00          | 0.00                    | 170,338.68        | 0.00            | 23,255.32          | 19,383.32         |
| 61CPHX                                  | Part Time Hourly   | 0.00                | 0.00                | 0.00                    | 3,546.00          | 0.00            | (3,546.00)         | (3,546.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  |                    | <b>193,594.00</b>   | <b>189,722.00</b>   | <b>0.00</b>             | <b>189,721.98</b> | <b>0.00</b>     | <b>3,872.02</b>    | <b>0.02</b>       |
| <b>**Total Direct Cost Expenditures</b> |                    | <b>193,594.00</b>   | <b>189,722.00</b>   | <b>0.00</b>             | <b>189,721.98</b> | <b>0.00</b>     | <b>3,872.02</b>    | <b>0.02</b>       |
| <b>***Total Expenditures</b>            |                    | <b>193,594.00</b>   | <b>189,722.00</b>   | <b>0.00</b>             | <b>189,721.98</b> | <b>0.00</b>     | <b>3,872.02</b>    | <b>0.02</b>       |
| <b>Revenue</b>                          |                    |                     |                     |                         |                   |                 |                    |                   |
| 530100                                  | NH State Programs  | 193,594.00          | 189,722.00          | 0.00                    | 189,721.98        | 0.00            | 3,872.02           | 0.02              |
| <b>*Total: 53 - Sponsored Programs</b>  |                    | <b>193,594.00</b>   | <b>189,722.00</b>   | <b>0.00</b>             | <b>189,721.98</b> | <b>0.00</b>     | <b>3,872.02</b>    | <b>0.02</b>       |
| <b>***Total Revenue</b>                 |                    | <b>193,594.00</b>   | <b>189,722.00</b>   | <b>0.00</b>             | <b>189,721.98</b> | <b>0.00</b>     | <b>3,872.02</b>    | <b>0.02</b>       |

Grant: 13RX11 - FY 2011 State Forestry Support  
 Fund: 13RX11 - FY 2011 State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/10 -

**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                    |                     |                     |                         |                   |                 |                    |                   |
| 615F10                                  | PAT                                | 0.00                | 0.00                | 0.00                    | 14,046.24         | 0.00            | (14,046.24)        | (14,046.24)       |
| 616F10                                  | Extension Educator                 | 174,876.00          | 174,876.00          | 0.00                    | 159,412.56        | 0.00            | 15,463.44          | 15,463.44         |
| 61KBBN                                  | OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 1,417.20          | 0.00            | (1,417.20)         | (1,417.20)        |
| <b>*Total: 61 - Salaries and Wages</b>  |                                    | <b>174,876.00</b>   | <b>174,876.00</b>   | <b>0.00</b>             | <b>174,876.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 65YF10                                  | Full Fringe Benefit Distr Expe     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                    | <b>174,876.00</b>   | <b>174,876.00</b>   | <b>0.00</b>             | <b>174,876.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                    | <b>174,876.00</b>   | <b>174,876.00</b>   | <b>0.00</b>             | <b>174,876.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                          |                                    |                     |                     |                         |                   |                 |                    |                   |
| 530100                                  | NH State Programs                  | 174,876.00          | 174,876.00          | 0.00                    | 174,876.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  |                                    | <b>174,876.00</b>   | <b>174,876.00</b>   | <b>0.00</b>             | <b>174,876.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                                    | <b>174,876.00</b>   | <b>174,876.00</b>   | <b>0.00</b>             | <b>174,876.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 13RX12 - FY 2012 State Forestry Support  
 Fund: 13RX12 - FY 2012 State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/11 -

**Fund Information**  
 Effective Date: 07/01/2011  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   |                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                    |                     |                     |                         |                   |                 |                    |                   |
| 615F10                                  | PAT                | 124,876.00          | 124,876.00          | 0.00                    | 0.00              | 0.00            | 124,876.00         | 124,876.00        |
| 616F10                                  | Extension Educator | 0.00                | 0.00                | 0.00                    | 124,876.00        | 0.00            | (124,876.00)       | (124,876.00)      |
| <b>*Total: 61 - Salaries and Wages</b>  |                    | <b>124,876.00</b>   | <b>124,876.00</b>   | <b>0.00</b>             | <b>124,876.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                    | <b>124,876.00</b>   | <b>124,876.00</b>   | <b>0.00</b>             | <b>124,876.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                    | <b>124,876.00</b>   | <b>124,876.00</b>   | <b>0.00</b>             | <b>124,876.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                          |                    |                     |                     |                         |                   |                 |                    |                   |
| 530100                                  | NH State Programs  | 124,876.00          | 124,876.00          | 0.00                    | 124,876.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  |                    | <b>124,876.00</b>   | <b>124,876.00</b>   | <b>0.00</b>             | <b>124,876.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                 |                    | <b>124,876.00</b>   | <b>124,876.00</b>   | <b>0.00</b>             | <b>124,876.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 13RX13 - FY 2013 State Forestry Support  
 Fund: 13RX13 - FY 2013 State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Covell, Darrel F  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 3,855.10          | 0.00            | (3,855.10)         | (3,855.10)        |
| 616F10 Extension Educator               | 124,876.00          | 124,876.00          | 0.00                    | 104,272.75        | 0.00            | 20,603.25          | 20,603.25         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>124,876.00</b>   | <b>124,876.00</b>   | <b>0.00</b>             | <b>108,127.85</b> | <b>0.00</b>     | <b>16,748.15</b>   | <b>16,748.15</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>124,876.00</b>   | <b>124,876.00</b>   | <b>0.00</b>             | <b>108,127.85</b> | <b>0.00</b>     | <b>16,748.15</b>   | <b>16,748.15</b>  |
| <b>***Total Expenditures</b>            | <b>124,876.00</b>   | <b>124,876.00</b>   | <b>0.00</b>             | <b>108,127.85</b> | <b>0.00</b>     | <b>16,748.15</b>   | <b>16,748.15</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                    |                   |
| 530100 NH State Programs                | 124,876.00          | 124,876.00          | 0.00                    | 108,127.85        | 0.00            | 16,748.15          | 16,748.15         |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>124,876.00</b>   | <b>124,876.00</b>   | <b>0.00</b>             | <b>108,127.85</b> | <b>0.00</b>     | <b>16,748.15</b>   | <b>16,748.15</b>  |
| <b>***Total Revenue</b>                 | <b>124,876.00</b>   | <b>124,876.00</b>   | <b>0.00</b>             | <b>108,127.85</b> | <b>0.00</b>     | <b>16,748.15</b>   | <b>16,748.15</b>  |

Grant: 13RX14 - FY 2014 State Forestry Support  
 Fund: 13RX14 - FY 2014 State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/13 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                    |                   |
| 616F10 Extension Educator               | 118,844.38          | 118,844.38          | 0.00                    | 118,844.38        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>118,844.38</b>   | <b>118,844.38</b>   | <b>0.00</b>             | <b>118,844.38</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>118,844.38</b>   | <b>118,844.38</b>   | <b>0.00</b>             | <b>118,844.38</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>118,844.38</b>   | <b>118,844.38</b>   | <b>0.00</b>             | <b>118,844.38</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                    |                   |
| 530100 NH State Programs                | 118,844.38          | 118,844.38          | 0.00                    | 118,844.38        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>118,844.38</b>   | <b>118,844.38</b>   | <b>0.00</b>             | <b>118,844.38</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>118,844.38</b>   | <b>118,844.38</b>   | <b>0.00</b>             | <b>118,844.38</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |





Grant: 13RX15 - FY 2015 State Forestry Support  
 Fund: 13RX15 - FY 15 State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/14 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                    |                   |
| 616F10 Extension Educator               | 125,000.00          | 125,000.00          | 0.00                    | 125,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>0.00</b>             | <b>125,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>0.00</b>             | <b>125,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>0.00</b>             | <b>125,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                    |                   |
| 530100 NH State Programs                | 125,000.00          | 125,000.00          | 0.00                    | 125,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>0.00</b>             | <b>125,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>0.00</b>             | <b>125,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 13RX16 - FY 2016 State Forestry Support  
 Fund: 13RX16 - State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/15 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                   |                 |                    |                   |
| 616F10 Extension Educator               | 125,000.00          | 125,000.00          | 0.00                    | 125,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>0.00</b>             | <b>125,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>0.00</b>             | <b>125,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>0.00</b>             | <b>125,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                    |                   |
| 530100 NH State Programs                | 125,000.00          | 125,000.00          | 0.00                    | 125,000.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>0.00</b>             | <b>125,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>0.00</b>             | <b>125,000.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 13RX17 - FY 2017 State Forestry Support  
 Fund: 13RX17 - State Forestry Support

Status: Active  
 FMGR: Sabol, Julie J

Type: Appropriations

PI Name: Schloss, Jeffrey A  
 Sponsor: NH Department of Resources & Economic Development (DRED)  
 Sponsor ID: CFDA #: NONE  
 Resp Org: UXNTRS  
 FRAGRNT Start/End Date: 7/1/16 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                  |                    |                   |
| 616F10 Extension Educator               | 125,000.00          | 125,000.00          | 8,746.87                | 66,628.99        | 48,107.87        | 10,263.14          | 10,263.14         |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>8,746.87</b>         | <b>66,628.99</b> | <b>48,107.87</b> | <b>10,263.14</b>   | <b>10,263.14</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>8,746.87</b>         | <b>66,628.99</b> | <b>48,107.87</b> | <b>10,263.14</b>   | <b>10,263.14</b>  |
| <b>***Total Expenditures</b>            | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>8,746.87</b>         | <b>66,628.99</b> | <b>48,107.87</b> | <b>10,263.14</b>   | <b>10,263.14</b>  |
| <b>Revenue</b>                          |                     |                     |                         |                  |                  |                    |                   |
| 530100 NH State Programs                | 125,000.00          | 125,000.00          | 8,746.87                | 66,628.99        | 0.00             | 58,371.01          | 58,371.01         |
| <b>*Total: 53 - Sponsored Programs</b>  | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>8,746.87</b>         | <b>66,628.99</b> | <b>0.00</b>      | <b>58,371.01</b>   | <b>58,371.01</b>  |
| <b>***Total Revenue</b>                 | <b>125,000.00</b>   | <b>125,000.00</b>   | <b>8,746.87</b>         | <b>66,628.99</b> | <b>0.00</b>      | <b>58,371.01</b>   | <b>58,371.01</b>  |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UX0PPB - UNH-Coop Ext-HR Bud Control**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 69,590.16           | 0.00                    | 0.00         | 0.00            | 0.00               | 69,590.16         |
| 616F10 Extension Educator               | 0.00                | 609,866.53          | 0.00                    | 0.00         | 0.00            | 0.00               | 609,866.53        |
| 617F10 Operating Staff                  | 0.00                | (32,317.62)         | 0.00                    | 0.00         | 0.00            | 0.00               | (32,317.62)       |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>647,139.07</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>647,139.07</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>647,139.07</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>647,139.07</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>647,139.07</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>647,139.07</b> |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXADMS - Administration**

|   |                             | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|-----------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                             |                     |                     |                         |                   |                 |                     |                     |
| 615F10                                  | PAT                         | 0.00                | 0.00                | 0.00                    | 21,284.56         | 0.00            | (21,284.56)         | (21,284.56)         |
| 617BHO                                  | Operating Staff-Overtime    | 0.00                | 0.00                | 0.00                    | 198.00            | 0.00            | (198.00)            | (198.00)            |
| 617F10                                  | Operating Staff             | 0.00                | 0.00                | 0.00                    | 168,962.29        | 0.00            | (168,962.29)        | (168,962.29)        |
| 617F1R                                  | Retro Operating Staff (Reg) | 0.00                | 0.00                | 0.00                    | 566.97            | 0.00            | (566.97)            | (566.97)            |
| 61CBHO                                  | Part Time - Overtime        | 0.00                | 0.00                | 0.00                    | 25.00             | 0.00            | (25.00)             | (25.00)             |
| 61CPHX                                  | Part Time Hourly            | 0.00                | 0.00                | 0.00                    | 56,218.90         | 0.00            | (56,218.90)         | (56,218.90)         |
| 61DBHO                                  | Full Time Temp - Overtime   | 0.00                | 0.00                | 0.00                    | 70.00             | 0.00            | (70.00)             | (70.00)             |
| 61DTHX                                  | Full Time Temp - Hourly     | 0.00                | 0.00                | 0.00                    | 20,270.50         | 0.00            | (20,270.50)         | (20,270.50)         |
| 61JBEX                                  | Casual - Exempt             | 0.00                | 0.00                | 0.00                    | 808.64            | 0.00            | (808.64)            | (808.64)            |
| 61JBHX                                  | Casual - Hourly             | 0.00                | 0.00                | 0.00                    | 6,853.58          | 0.00            | (6,853.58)          | (6,853.58)          |
| 61KBAW                                  | OTP - Honor & Recog Awd     | 0.00                | 0.00                | 0.00                    | 1,000.00          | 0.00            | (1,000.00)          | (1,000.00)          |
| <b>*Total: 61 - Salaries and Wages</b>  |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>276,258.44</b> | <b>0.00</b>     | <b>(276,258.44)</b> | <b>(276,258.44)</b> |
| <b>**Total Direct Cost Expenditures</b> |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>276,258.44</b> | <b>0.00</b>     | <b>(276,258.44)</b> | <b>(276,258.44)</b> |
| <b>***Total Expenditures</b>            |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>276,258.44</b> | <b>0.00</b>     | <b>(276,258.44)</b> | <b>(276,258.44)</b> |
| <b>Revenue</b>                          |                             |                     |                     |                         |                   |                 |                     |                     |
| 520200                                  | Local Appropriations        | 0.00                | 0.00                | 0.00                    | 394,301.73        | 0.00            | (394,301.73)        | (394,301.73)        |
| <b>*Total: 52 - Appropriations</b>      |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>394,301.73</b> | <b>0.00</b>     | <b>(394,301.73)</b> | <b>(394,301.73)</b> |
| <b>***Total Revenue</b>                 |                             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>394,301.73</b> | <b>0.00</b>     | <b>(394,301.73)</b> | <b>(394,301.73)</b> |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

|                         |                                |                         |                                       |                     |                   |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Miscellaneous Local Government | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                           | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | USNH              |
| Resp Org:               | UXFRWL                         | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                       | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXAGRS - Agricultural Resources**

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                     |                              |                     |                     |                         |                     |                 |                     |                     |
| 615F10                                  | PAT                          | 399,439.85          | 355,844.92          | 0.00                    | 462,216.58          | 0.00            | (62,776.73)         | (106,371.66)        |
| 615F1R                                  | Retro PAT                    | 0.00                | 0.00                | 0.00                    | 145.88              | 0.00            | (145.88)            | (145.88)            |
| 615F80                                  | PAT Non-Exempt (Elig For OT) | 0.00                | 0.00                | 0.00                    | 12,133.76           | 0.00            | (12,133.76)         | (12,133.76)         |
| 616F10                                  | Extension Educator           | 4,587,738.83        | 5,464,213.43        | 0.00                    | 4,470,413.42        | 0.00            | 117,325.41          | 993,800.01          |
| 616F1R                                  | Retro Extension Educator     | 0.00                | 0.00                | 0.00                    | 1,888.35            | 0.00            | (1,888.35)          | (1,888.35)          |
| 617F10                                  | Operating Staff              | 117,385.68          | 138,018.72          | 0.00                    | 55,587.32           | 0.00            | 61,798.36           | 82,431.40           |
| 61CBHO                                  | Part Time - Overtime         | 0.00                | 0.00                | 0.00                    | 37.50               | 0.00            | (37.50)             | (37.50)             |
| 61CPBN                                  | *OBS*Bonus & Recruitment     | 0.00                | 0.00                | 0.00                    | 510.00              | 0.00            | (510.00)            | (510.00)            |
| 61CPEU                                  | *OBS*[NSE] Supplemental      | 0.00                | 0.00                | 0.00                    | 500.00              | 0.00            | (500.00)            | (500.00)            |
| 61CPEX                                  | Part Time Salary             | 0.00                | 0.00                | 0.00                    | 51,711.06           | 0.00            | (51,711.06)         | (51,711.06)         |
| 61CPHX                                  | Part Time Hourly             | 0.00                | 0.00                | 0.00                    | 55,116.98           | 0.00            | (55,116.98)         | (55,116.98)         |
| 61DTHX                                  | Full Time Temp - Hourly      | 0.00                | 0.00                | 0.00                    | 4,945.03            | 0.00            | (4,945.03)          | (4,945.03)          |
| 61JBHX                                  | Casual - Hourly              | 0.00                | 0.00                | 0.00                    | 3,988.64            | 0.00            | (3,988.64)          | (3,988.64)          |
| 61KBAW                                  | OTP - Honor & Recog Awrd     | 0.00                | 0.00                | 0.00                    | 14.28               | 0.00            | (14.28)             | (14.28)             |
| 61U000                                  | Salary Offset Account        | 0.00                | (78,237.00)         | 0.00                    | 0.00                | 0.00            | 0.00                | (78,237.00)         |
| <b>*Total: 61 - Salaries and Wages</b>  |                              | <b>5,104,564.36</b> | <b>5,879,840.07</b> | <b>0.00</b>             | <b>5,119,208.80</b> | <b>0.00</b>     | <b>(14,644.44)</b>  | <b>760,631.27</b>   |
| 65RA10                                  | Retirement TIAA-CREF         | 0.00                | 21,670.00           | 0.00                    | 27,670.00           | 0.00            | (27,670.00)         | (6,000.00)          |
| <b>*Total: 65 - Fringe Benefits</b>     |                              | <b>0.00</b>         | <b>21,670.00</b>    | <b>0.00</b>             | <b>27,670.00</b>    | <b>0.00</b>     | <b>(27,670.00)</b>  | <b>(6,000.00)</b>   |
| <b>**Total Direct Cost Expenditures</b> |                              | <b>5,104,564.36</b> | <b>5,901,510.07</b> | <b>0.00</b>             | <b>5,146,878.80</b> | <b>0.00</b>     | <b>(42,314.44)</b>  | <b>754,631.27</b>   |
| <b>***Total Expenditures</b>            |                              | <b>5,104,564.36</b> | <b>5,901,510.07</b> | <b>0.00</b>             | <b>5,146,878.80</b> | <b>0.00</b>     | <b>(42,314.44)</b>  | <b>754,631.27</b>   |
| <b>Revenue</b>                          |                              |                     |                     |                         |                     |                 |                     |                     |
| 5202                                    | Local Appropriations         | 364,211.00          | 364,211.00          | 0.00                    | 0.00                | 0.00            | 364,211.00          | 364,211.00          |
| 520200                                  | Local Appropriations         | 0.00                | 454,180.00          | 0.00                    | 0.00                | 0.00            | 0.00                | 454,180.00          |
| <b>*Total: 52 - Appropriations</b>      |                              | <b>364,211.00</b>   | <b>818,391.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>364,211.00</b>   | <b>818,391.00</b>   |
| 5703                                    | Miscellaneous Sources        | 166,257.00          | 166,257.00          | 0.00                    | 3,760.42            | 0.00            | 162,496.58          | 162,496.58          |
| <b>*Total: 57 - Other Sources</b>       |                              | <b>166,257.00</b>   | <b>166,257.00</b>   | <b>0.00</b>             | <b>3,760.42</b>     | <b>0.00</b>     | <b>162,496.58</b>   | <b>162,496.58</b>   |
| 8110                                    | Non Mandatory Transfers In   | (778,352.80)        | (778,352.80)        | 0.00                    | 0.00                | 0.00            | (778,352.80)        | (778,352.80)        |
| <b>*Total: 5Z - Transfers In</b>        |                              | <b>(778,352.80)</b> | <b>(778,352.80)</b> | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>(778,352.80)</b> | <b>(778,352.80)</b> |
| 8210                                    | Non Mandatory Transfers In   | 778,352.80          | 778,352.80          | 0.00                    | 778,352.80          | 0.00            | 0.00                | 0.00                |
| <b>*Total: 82 - Transfers In</b>        |                              | <b>778,352.80</b>   | <b>778,352.80</b>   | <b>0.00</b>             | <b>778,352.80</b>   | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXAGRS - Agricultural Resources**

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| <b>***Total Revenue</b> | <b>530,468.00</b>   | <b>984,648.00</b>   | <b>0.00</b>             | <b>782,113.22</b> | <b>0.00</b>     | <b>(251,645.22)</b> | <b>202,534.78</b> |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMDV - Community and Economic Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 16,747.92        | 0.00            | (16,747.92)        | (16,747.92)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,747.92</b> | <b>0.00</b>     | <b>(16,747.92)</b> | <b>(16,747.92)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,747.92</b> | <b>0.00</b>     | <b>(16,747.92)</b> | <b>(16,747.92)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,747.92</b> | <b>0.00</b>     | <b>(16,747.92)</b> | <b>(16,747.92)</b> |



Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCNTY - County Appropriations**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                      |                     |                     |                         |                   |                 |                     |                     |
| 616F10 Extension Educator                | 0.00                | 0.00                | 0.00                    | 118,252.56        | 0.00            | (118,252.56)        | (118,252.56)        |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>118,252.56</b> | <b>0.00</b>     | <b>(118,252.56)</b> | <b>(118,252.56)</b> |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 225.92            | 0.00            | (225.92)            | (225.92)            |
| <b>*Total: 7Z - Transfers Out</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>225.92</b>     | <b>0.00</b>     | <b>(225.92)</b>     | <b>(225.92)</b>     |
| <b>**Total Direct Cost Expenditures</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>118,478.48</b> | <b>0.00</b>     | <b>(118,478.48)</b> | <b>(118,478.48)</b> |
| <b>***Total Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>118,478.48</b> | <b>0.00</b>     | <b>(118,478.48)</b> | <b>(118,478.48)</b> |
| <b>Revenue</b>                           |                     |                     |                         |                   |                 |                     |                     |
| 8I1015 NonMand Tran In-Cur ResTran Fnds  | 0.00                | 0.00                | 0.00                    | 99,986.64         | 0.00            | (99,986.64)         | (99,986.64)         |
| <b>*Total: 5Z - Transfers In</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,986.64</b>  | <b>0.00</b>     | <b>(99,986.64)</b>  | <b>(99,986.64)</b>  |
| <b>***Total Revenue</b>                  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>99,986.64</b>  | <b>0.00</b>     | <b>(99,986.64)</b>  | <b>(99,986.64)</b>  |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXCRRRL - Carroll County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 10,426.61        | 0.00            | (10,426.61)        | (10,426.61)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,426.61</b> | <b>0.00</b>     | <b>(10,426.61)</b> | <b>(10,426.61)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,426.61</b> | <b>0.00</b>     | <b>(10,426.61)</b> | <b>(10,426.61)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,426.61</b> | <b>0.00</b>     | <b>(10,426.61)</b> | <b>(10,426.61)</b> |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFDAG - Food and Agriculture

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 40,966.78        | 0.00            | (40,966.78)        | (40,966.78)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,966.78</b> | <b>0.00</b>     | <b>(40,966.78)</b> | <b>(40,966.78)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,966.78</b> | <b>0.00</b>     | <b>(40,966.78)</b> | <b>(40,966.78)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,966.78</b> | <b>0.00</b>     | <b>(40,966.78)</b> | <b>(40,966.78)</b> |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFHCP - 4-H Camps

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 61CPEX Part Time Salary                 | 0.00                | 0.00                | 0.00                    | 2,500.00        | 0.00            | (2,500.00)         | (2,500.00)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>(2,500.00)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>(2,500.00)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,500.00</b> | <b>0.00</b>     | <b>(2,500.00)</b>  | <b>(2,500.00)</b> |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

|                         |                                |                         |                                       |                     |                   |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Miscellaneous Local Government | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                           | Term Date:              |                                       | IDC Rate Code:      | USNH              |
| CFDA #:                 | NONE                           | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| Resp Org:               | UXFRWL                         | Rev Account:            |                                       | Fund Type Level 2   | P2                |
| FRAGRNT Start/End Date: | 7/1/89 -                       |                         |                                       |                     |                   |

**Org: UXFHYD - 4-H Youth Development**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                     |                     |
| 615F10 PAT  | 1,167,634.68        | 1,203,931.85        | 0.00                    | 1,200,282.85        | 0.00            | (32,648.17)         | 3,649.00            |
| 615F1R Retro PAT                                      | 0.00                | 0.00                | 0.00                    | 353.22              | 0.00            | (353.22)            | (353.22)            |
| 615F80 PAT Non-Exempt (Elig For OT)                   | 0.00                | 0.00                | 0.00                    | 15,041.79           | 0.00            | (15,041.79)         | (15,041.79)         |
| 616F10 Extension Educator                             | 4,345,554.43        | 5,342,021.99        | 0.00                    | 4,429,075.15        | 0.00            | (83,520.72)         | 912,946.84          |
| 616F1R Retro Extension Educator                       | 0.00                | 0.00                | 0.00                    | 1,656.97            | 0.00            | (1,656.97)          | (1,656.97)          |
| 61CBEX Part Time Salary (w/ status)                   | 0.00                | 0.00                | 0.00                    | 10,390.09           | 0.00            | (10,390.09)         | (10,390.09)         |
| 61CPBN *OBS*Bonus & Recruitment                       | 0.00                | 0.00                | 0.00                    | 2,514.64            | 0.00            | (2,514.64)          | (2,514.64)          |
| 61CPEU *OBS*[NSE] Supplemental                        | 0.00                | 0.00                | 0.00                    | 3,333.00            | 0.00            | (3,333.00)          | (3,333.00)          |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 58,111.32           | 0.00            | (58,111.32)         | (58,111.32)         |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 128,343.73          | 0.00            | (128,343.73)        | (128,343.73)        |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 1,550.00            | 0.00            | (1,550.00)          | (1,550.00)          |
| 61KBAW OTP - Honor & Recog Awrd                       | 0.00                | 0.00                | 0.00                    | 37.67               | 0.00            | (37.67)             | (37.67)             |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 686.39              | 0.00            | (686.39)            | (686.39)            |
| 61U000 Salary Offset Account                          | (42,232.00)         | (156,116.00)        | 0.00                    | 0.00                | 0.00            | (42,232.00)         | (156,116.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>5,470,957.11</b> | <b>6,389,837.84</b> | <b>0.00</b>             | <b>5,851,376.82</b> | <b>0.00</b>     | <b>(380,419.71)</b> | <b>538,461.02</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 5,279.00            | 5,279.00            | 0.00                    | 0.00                | 0.00            | 5,279.00            | 5,279.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>5,279.00</b>     | <b>5,279.00</b>     | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>5,279.00</b>     | <b>5,279.00</b>     |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 36.00               | 0.00            | (36.00)             | (36.00)             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36.00</b>        | <b>0.00</b>     | <b>(36.00)</b>      | <b>(36.00)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36.00</b>        | <b>0.00</b>     | <b>(36.00)</b>      | <b>(36.00)</b>      |
| <b>**Total Direct Cost Expenditures</b>               | <b>5,476,236.11</b> | <b>6,395,116.84</b> | <b>0.00</b>             | <b>5,851,412.82</b> | <b>0.00</b>     | <b>(375,176.71)</b> | <b>543,704.02</b>   |
| <b>***Total Expenditures</b>                          | <b>5,476,236.11</b> | <b>6,395,116.84</b> | <b>0.00</b>             | <b>5,851,412.82</b> | <b>0.00</b>     | <b>(375,176.71)</b> | <b>543,704.02</b>   |
| <b>Revenue</b>  |                     |                     |                         |                     |                 |                     |                     |
| 5202 Local Appropriations                             | 448,608.00          | 448,608.00          | 0.00                    | 0.00                | 0.00            | 448,608.00          | 448,608.00          |
| 520200 Local Appropriations                           | 0.00                | 509,111.00          | 0.00                    | 0.00                | 0.00            | 0.00                | 509,111.00          |
| <b>*Total: 52 - Appropriations</b>                    | <b>448,608.00</b>   | <b>957,719.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>448,608.00</b>   | <b>957,719.00</b>   |
| 5703 Miscellaneous Sources                            | 221,991.00          | 221,991.00          | 0.00                    | 0.00                | 0.00            | 221,991.00          | 221,991.00          |
| <b>*Total: 57 - Other Sources</b>                     | <b>221,991.00</b>   | <b>221,991.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>221,991.00</b>   | <b>221,991.00</b>   |
| 8110 Non Mandatory Transfers In                       | (957,119.30)        | (957,119.30)        | 0.00                    | 0.00                | 0.00            | (957,119.30)        | (957,119.30)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>(957,119.30)</b> | <b>(957,119.30)</b> | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>(957,119.30)</b> | <b>(957,119.30)</b> |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFHYP - 4-H Youth Development**

|                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 8210 Non Mandatory Transfers In  | 957,119.30          | 957,119.30          | 0.00                    | 957,119.30        | 0.00            | 0.00                | 0.00              |
| <b>*Total: 82 - Transfers In</b> | <b>957,119.30</b>   | <b>957,119.30</b>   | <b>0.00</b>             | <b>957,119.30</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| <b>***Total Revenue</b>          | <b>670,599.00</b>   | <b>1,179,710.00</b> | <b>0.00</b>             | <b>957,119.30</b> | <b>0.00</b>     | <b>(286,520.30)</b> | <b>222,590.70</b> |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

|                         |                                |                         |                                       |                     |                   |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Miscellaneous Local Government | Effective Date:         | 07/01/200                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                           | CFDA #: NONE            | Term Date:                            | IDC Rate Code:      | USNH              |
| Resp Org:               | UXFRWL                         | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                       | Rev Account:            |                                       | Fund Type Level 2   | P2                |

**Org: UXFMDV - Family Development**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|------------------------------------|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                 |                                    |                     |                     |                         |                     |                 |                     |                     |
| 611NCS  | Cost Sharing-Salaries & Wages      | 0.00                | 6,007.00            | 0.00                    | 6,007.50            | 0.00            | (6,007.50)          | (0.50)              |
| 615F10  | PAT                                | 198,629.40          | 143,136.00          | 0.00                    | 78,410.01           | 0.00            | 120,219.39          | 64,725.99           |
| 616F10  | Extension Educator                 | 4,329,724.71        | 5,366,993.93        | 0.00                    | 4,930,652.39        | 0.00            | (600,927.68)        | 436,341.54          |
| 616F1R  | Retro Extension Educator           | 0.00                | 0.00                | 0.00                    | 2,602.26            | 0.00            | (2,602.26)          | (2,602.26)          |
| 617BHO  | Operating Staff-Overtime           | 0.00                | 0.00                | 0.00                    | 1,192.29            | 0.00            | (1,192.29)          | (1,192.29)          |
| 617BLG  | Operating Staff-Longevity          | 0.00                | 0.00                | 0.00                    | 974.32              | 0.00            | (974.32)            | (974.32)            |
| 617F10  | Operating Staff                    | 135,848.53          | 151,917.11          | 0.00                    | 553,395.30          | 0.00            | (417,546.77)        | (401,478.19)        |
| 617PLG  | *OBS*Operating Staff-Longevity     | 0.00                | 0.00                | 0.00                    | 325.37              | 0.00            | (325.37)            | (325.37)            |
| 61CBEX  | Part Time Salary (w/ status)       | 0.00                | 0.00                | 0.00                    | 3,824.63            | 0.00            | (3,824.63)          | (3,824.63)          |
| 61CPEX  | Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 34,521.25           | 0.00            | (34,521.25)         | (34,521.25)         |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 26,451.70           | 0.00            | (26,451.70)         | (26,451.70)         |
| 61JBEX  | Casual - Exempt                    | 0.00                | 0.00                | 0.00                    | 787.85              | 0.00            | (787.85)            | (787.85)            |
| 61KBAW  | OTP - Honor & Recog Awrđ           | 0.00                | 0.00                | 0.00                    | 500.00              | 0.00            | (500.00)            | (500.00)            |
| 61KBBN  | OTP-Bonus & Recruit-other than fac | 0.00                | 0.00                | 0.00                    | 1,361.00            | 0.00            | (1,361.00)          | (1,361.00)          |
| 61U000  | Salary Offset Account              | 63.00               | (82,482.00)         | 0.00                    | 0.00                | 0.00            | 63.00               | (82,482.00)         |
| <b>*Total: 61 - Salaries and Wages</b>              |                                    | <b>4,664,265.64</b> | <b>5,585,572.04</b> | <b>0.00</b>             | <b>5,641,005.87</b> | <b>0.00</b>     | <b>(976,740.23)</b> | <b>(55,433.83)</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe     | 3,552.00            | 3,552.00            | 0.00                    | 0.00                | 0.00            | 3,552.00            | 3,552.00            |
| <b>*Total: 65 - Fringe Benefits</b>                 |                                    | <b>3,552.00</b>     | <b>3,552.00</b>     | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>3,552.00</b>     | <b>3,552.00</b>     |
| <b>**Total Direct Cost Expenditures</b>             |                                    | <b>4,667,817.64</b> | <b>5,589,124.04</b> | <b>0.00</b>             | <b>5,641,005.87</b> | <b>0.00</b>     | <b>(973,188.23)</b> | <b>(51,881.83)</b>  |
| <b>***Total Expenditures</b>                        |                                    | <b>4,667,817.64</b> | <b>5,589,124.04</b> | <b>0.00</b>             | <b>5,641,005.87</b> | <b>0.00</b>     | <b>(973,188.23)</b> | <b>(51,881.83)</b>  |
| <b>Revenue</b>                                      |                                    |                     |                     |                         |                     |                 |                     |                     |
| 5202  | Local Appropriations               | 350,889.00          | 350,889.00          | 0.00                    | 0.00                | 0.00            | 350,889.00          | 350,889.00          |
| 520200  | Local Appropriations               | 0.00                | 424,549.00          | 0.00                    | 0.00                | 0.00            | 0.00                | 424,549.00          |
| <b>*Total: 52 - Appropriations</b>                  |                                    | <b>350,889.00</b>   | <b>775,438.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>350,889.00</b>   | <b>775,438.00</b>   |
| 560Z00  | Other Ed Sales and Services        | 0.00                | 0.00                | 0.00                    | 175.00              | 0.00            | (175.00)            | (175.00)            |
| <b>*Total: 56 - Sales of Educational Activities</b> |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>175.00</b>       | <b>0.00</b>     | <b>(175.00)</b>     | <b>(175.00)</b>     |
| 5703  | Miscellaneous Sources              | 170,051.00          | 170,051.00          | 0.00                    | 0.00                | 0.00            | 170,051.00          | 170,051.00          |
| <b>*Total: 57 - Other Sources</b>                   |                                    | <b>170,051.00</b>   | <b>170,051.00</b>   | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>170,051.00</b>   | <b>170,051.00</b>   |
| 8110  | Non Mandatory Transfers In         | (706,587.38)        | (706,587.38)        | 0.00                    | 0.00                | 0.00            | (706,587.38)        | (706,587.38)        |
| <b>*Total: 5Z - Transfers In</b>                    |                                    | <b>(706,587.38)</b> | <b>(706,587.38)</b> | <b>0.00</b>             | <b>0.00</b>         | <b>0.00</b>     | <b>(706,587.38)</b> | <b>(706,587.38)</b> |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFMDV - Family Development**

|                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|-------------------|
| 8210 Non Mandatory Transfers In  | 706,587.38          | 706,587.38          | 0.00                    | 706,587.38        | 0.00            | 0.00                | 0.00              |
| <b>*Total: 82 - Transfers In</b> | <b>706,587.38</b>   | <b>706,587.38</b>   | <b>0.00</b>             | <b>706,587.38</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>       |
| <b>***Total Revenue</b>          | <b>520,940.00</b>   | <b>945,489.00</b>   | <b>0.00</b>             | <b>706,762.38</b> | <b>0.00</b>     | <b>(185,822.38)</b> | <b>238,726.62</b> |



Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFMVL - Pi Valerie Long

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 120.20        | 0.00            | (120.20)           | (120.20)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>120.20</b> | <b>0.00</b>     | <b>(120.20)</b>    | <b>(120.20)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>120.20</b> | <b>0.00</b>     | <b>(120.20)</b>    | <b>(120.20)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>120.20</b> | <b>0.00</b>     | <b>(120.20)</b>    | <b>(120.20)</b>   |



Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFRES - PI Ellen Snyder

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 2,480.22        | 0.00            | (2,480.22)         | (2,480.22)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,480.22</b> | <b>0.00</b>     | <b>(2,480.22)</b>  | <b>(2,480.22)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,480.22</b> | <b>0.00</b>     | <b>(2,480.22)</b>  | <b>(2,480.22)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,480.22</b> | <b>0.00</b>     | <b>(2,480.22)</b>  | <b>(2,480.22)</b> |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXFRRE - PI Robert Edmonds

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                 |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 5,224.77        | 0.00            | (5,224.77)         | (5,224.77)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,224.77</b> | <b>0.00</b>     | <b>(5,224.77)</b>  | <b>(5,224.77)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,224.77</b> | <b>0.00</b>     | <b>(5,224.77)</b>  | <b>(5,224.77)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,224.77</b> | <b>0.00</b>     | <b>(5,224.77)</b>  | <b>(5,224.77)</b> |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

|                         |                                |                         |                                       |                 |                   |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|-----------------|-------------------|
| PI Name:                | Sabol, Julie J                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls | STDBUD            |
| Sponsor:                | Miscellaneous Local Government | Effective Date:         | 07/01/200                             | IDC Basis Code: | Equipment Vesting |
| Sponsor ID:             | None                           | CFDA #: NONE            | Term Date:                            | IDC Rate Code:  | USNH              |
| Resp Org:               | UXFRWL                         | Expend End Date:        | IDC Dist From Code:                   |                 |                   |
| FRAGRNT Start/End Date: | 7/1/89 -                       | Rev Account:            | Fund Type Level 2                     | P2              |                   |

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity        | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|---------------------|-----------------|---------------------|---------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                     |                 |                     |                     |
| 615F10 PAT  | 92,805.00           | 124,715.00          | 0.00                    | 119,103.77          | 0.00            | (26,298.77)         | 5,611.23            |
| 616F10 Extension Educator                             | 4,323,719.02        | 7,828,730.11        | 0.00                    | 5,053,123.59        | 0.00            | (729,404.57)        | 2,775,606.52        |
| 616F1R Retro Extension Educator                       | 0.00                | 0.00                | 0.00                    | 2,598.76            | 0.00            | (2,598.76)          | (2,598.76)          |
| 616PBN *OBS*Exten Educ-Bonus & Recruitment            | 0.00                | 0.00                | 0.00                    | 750.00              | 0.00            | (750.00)            | (750.00)            |
| 617F10 Operating Staff                                | 0.00                | 0.00                | 0.00                    | 1,992.50            | 0.00            | (1,992.50)          | (1,992.50)          |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 173.25              | 0.00            | (173.25)            | (173.25)            |
| 61CPBN *OBS*Bonus & Recruitment                       | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                | 0.00                |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 19,216.31           | 0.00            | (19,216.31)         | (19,216.31)         |
| 61CPHO *OBS*[NSH] Non-Status - Overtime               | 0.00                | 0.00                | 0.00                    | 13.50               | 0.00            | (13.50)             | (13.50)             |
| 61CPHX Part Time Hourly                               | 0.00                | 0.00                | 0.00                    | 71,097.35           | 0.00            | (71,097.35)         | (71,097.35)         |
| 61KBAW OTP - Honor & Recog Awd                        | 0.00                | 0.00                | 0.00                    | (0.01)              | 0.00            | 0.01                | 0.01                |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 966.05              | 0.00            | (966.05)            | (966.05)            |
| 61SNHO Student Labor - Overtime                       | 0.00                | 0.00                | 0.00                    | 5.40                | 0.00            | (5.40)              | (5.40)              |
| 61SNSH Student Labor                                  | 0.00                | 0.00                | 0.00                    | 574.00              | 0.00            | (574.00)            | (574.00)            |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,109.72            | 0.00            | (1,109.72)          | (1,109.72)          |
| 61U000 Salary Offset Account                          | (33,415.48)         | (112,083.48)        | 0.00                    | 0.00                | 0.00            | (33,415.48)         | (112,083.48)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,383,108.54</b> | <b>7,841,361.63</b> | <b>0.00</b>             | <b>5,270,724.19</b> | <b>0.00</b>     | <b>(887,615.65)</b> | <b>2,570,637.44</b> |
| 7100 In-State Travel                                  | 0.00                | 0.00                | 0.00                    | 1,158.95            | 0.00            | (1,158.95)          | (1,158.95)          |
| <b>Subtotal: Travel</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,158.95</b>     | <b>0.00</b>     | <b>(1,158.95)</b>   | <b>(1,158.95)</b>   |
| 719Z Other Employee Support                           | 0.00                | 0.00                | 0.00                    | 2,767.00            | 0.00            | (2,767.00)          | (2,767.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,767.00</b>     | <b>0.00</b>     | <b>(2,767.00)</b>   | <b>(2,767.00)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,925.95</b>     | <b>0.00</b>     | <b>(3,925.95)</b>   | <b>(3,925.95)</b>   |
| 8O10 Non-Mandatory Transfers Out                      | (2,000.00)          | (2,000.00)          | 0.00                    | 0.00                | 0.00            | (2,000.00)          | (2,000.00)          |
| 8O1000 Non-Mandatory Transfers Out                    | 0.00                | 0.00                | 0.00                    | 0.00                | 0.00            | 0.00                | 0.00                |
| 8O1003 NonMand Tran Out-Cost Share                    | 0.00                | 9,600.00            | 0.00                    | 13,600.00           | 0.00            | (13,600.00)         | (4,000.00)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>(2,000.00)</b>   | <b>7,600.00</b>     | <b>0.00</b>             | <b>13,600.00</b>    | <b>0.00</b>     | <b>(15,600.00)</b>  | <b>(6,000.00)</b>   |
| 8110 Non-Mandatory Transfers Out                      | 2,000.00            | 2,000.00            | 0.00                    | 2,000.00            | 0.00            | 0.00                | 0.00                |
| <b>*Total: 81 - Transfers Out</b>                     | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,000.00</b>     | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Direct Cost Expenditures</b>               | <b>4,383,108.54</b> | <b>7,850,961.63</b> | <b>0.00</b>             | <b>5,290,250.14</b> | <b>0.00</b>     | <b>(907,141.60)</b> | <b>2,560,711.49</b> |
| <b>***Total Expenditures</b>                          | <b>4,383,108.54</b> | <b>7,850,961.63</b> | <b>0.00</b>             | <b>5,290,250.14</b> | <b>0.00</b>     | <b>(907,141.60)</b> | <b>2,560,711.49</b> |

**Revenue**

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXFRWL - Forestry And Wildlife Resources**

|   | ITD Original Budget | ITD Adjusted Budget  | Period to Date Activity | ITD Activity         | ITD Commitments | ITD Orig Bud Avail     | ITD Adj Bud Avail     |
|---|---------------------|----------------------|-------------------------|----------------------|-----------------|------------------------|-----------------------|
| 5202 Local Appropriations                           | 6,461,058.00        | 6,484,808.00         | 0.00                    | 7,447,175.82         | 0.00            | (986,117.82)           | (962,367.82)          |
| 520200 Local Appropriations                         | 806,309.00          | 4,078,706.00         | 0.00                    | 11,185,928.64        | 0.00            | (10,379,619.64)        | (7,107,222.64)        |
| <b>*Total: 52 - Appropriations</b>                  | <b>7,267,367.00</b> | <b>10,563,514.00</b> | <b>0.00</b>             | <b>18,633,104.46</b> | <b>0.00</b>     | <b>(11,365,737.46)</b> | <b>(8,069,590.46)</b> |
| 560Z00 Other Ed Sales and Services                  | 0.00                | 0.00                 | 0.00                    | 5,002.08             | 0.00            | (5,002.08)             | (5,002.08)            |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>          | <b>0.00</b>             | <b>5,002.08</b>      | <b>0.00</b>     | <b>(5,002.08)</b>      | <b>(5,002.08)</b>     |
| 5703 Miscellaneous Sources                          | 223,125.00          | 223,125.00           | 0.00                    | 4,000.00             | 0.00            | 219,125.00             | 219,125.00            |
| <b>*Total: 57 - Other Sources</b>                   | <b>223,125.00</b>   | <b>223,125.00</b>    | <b>0.00</b>             | <b>4,000.00</b>      | <b>0.00</b>     | <b>219,125.00</b>      | <b>219,125.00</b>     |
| 8110 Non Mandatory Transfers In                     | (862,885.48)        | (862,885.48)         | 0.00                    | 0.00                 | 0.00            | (862,885.48)           | (862,885.48)          |
| 811003 NonMand Tran In-Cost Share                   | 0.00                | 4,000.00             | 0.00                    | 0.00                 | 0.00            | 0.00                   | 4,000.00              |
| 811015 NonMand Tran In-Cur ResTran Fnds             | 0.00                | 0.00                 | 0.00                    | 116,887.12           | 0.00            | (116,887.12)           | (116,887.12)          |
| <b>*Total: 5Z - Transfers In</b>                    | <b>(862,885.48)</b> | <b>(858,885.48)</b>  | <b>0.00</b>             | <b>116,887.12</b>    | <b>0.00</b>     | <b>(979,772.60)</b>    | <b>(975,772.60)</b>   |
| 8210 Non Mandatory Transfers In                     | 862,885.48          | 862,885.48           | 0.00                    | 862,885.48           | 0.00            | 0.00                   | 0.00                  |
| <b>*Total: 82 - Transfers In</b>                    | <b>862,885.48</b>   | <b>862,885.48</b>    | <b>0.00</b>             | <b>862,885.48</b>    | <b>0.00</b>     | <b>0.00</b>            | <b>0.00</b>           |
| <b>***Total Revenue</b>                             | <b>7,490,492.00</b> | <b>10,790,639.00</b> | <b>0.00</b>             | <b>19,621,879.14</b> | <b>0.00</b>     | <b>(12,131,387.14)</b> | <b>(8,831,240.14)</b> |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXHLSB - Hillsborough County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 29,348.30        | 0.00            | (29,348.30)        | (29,348.30)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,348.30</b> | <b>0.00</b>     | <b>(29,348.30)</b> | <b>(29,348.30)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,348.30</b> | <b>0.00</b>     | <b>(29,348.30)</b> | <b>(29,348.30)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29,348.30</b> | <b>0.00</b>     | <b>(29,348.30)</b> | <b>(29,348.30)</b> |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None CFDA #: NONE  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXNTRS - Natural Resources**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                          |                     |                     |                         |                  |                 |                    |                    |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 36,913.85        | 0.00            | (36,913.85)        | (36,913.85)        |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,913.85</b> | <b>0.00</b>     | <b>(36,913.85)</b> | <b>(36,913.85)</b> |
| <b>***Total Revenue</b>                 | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,913.85</b> | <b>0.00</b>     | <b>(36,913.85)</b> | <b>(36,913.85)</b> |



Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXWMFM - PI Frank Mitchell

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |               |                 |                    |                   |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 340.04        | 0.00            | (340.04)           | (340.04)          |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>340.04</b> | <b>0.00</b>     | <b>(340.04)</b>    | <b>(340.04)</b>   |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>340.04</b> | <b>0.00</b>     | <b>(340.04)</b>    | <b>(340.04)</b>   |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>340.04</b> | <b>0.00</b>     | <b>(340.04)</b>    | <b>(340.04)</b>   |

Grant: 14GX00 - Forestry-Cty Reimbursal  
 Fund: 14GX00 - Forestry-Cty Reimbursal

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Sabol, Julie J  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: None  
 Resp Org: UXFRWL  
 FRAGRNT Start/End Date: 7/1/89 -  
 CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

Org: UXYTFM - Youth and Family

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                     |                     |                         |                  |                 |                    |                    |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 11,017.64        | 0.00            | (11,017.64)        | (11,017.64)        |
| 616F10 Extension Educator               | 0.00                | 0.00                | 0.00                    | 28,522.83        | 0.00            | (28,522.83)        | (28,522.83)        |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,540.47</b> | <b>0.00</b>     | <b>(39,540.47)</b> | <b>(39,540.47)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,540.47</b> | <b>0.00</b>     | <b>(39,540.47)</b> | <b>(39,540.47)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>39,540.47</b> | <b>0.00</b>     | <b>(39,540.47)</b> | <b>(39,540.47)</b> |



Grant: 14GX00 - Forestry-City Reimbursal  
 Fund: 14GX01 - County Administration

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

|                         |                                |                         |                                       |                     |                   |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|---------------------|-------------------|
| PI Name:                | Sabol, Julie J                 | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> | Budget Controls     | STDBUD            |
| Sponsor:                | Miscellaneous Local Government | Effective Date:         | 06/09/201                             | IDC Basis Code:     | Equipment Vesting |
| Sponsor ID:             | None                           | Term Date:              |                                       | IDC Rate Code:      | USNH              |
| CFDA #:                 | NONE                           | Expend End Date:        |                                       | IDC Dist From Code: |                   |
| Resp Org:               | UXFRWL                         | Rev Account:            | 520200                                | Fund Type Level 2   | P2                |
| FRAGRNT Start/End Date: | 7/1/89 -                       |                         |                                       |                     |                   |

**Org: UXADMS - Administration**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT                              | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 617F10 Operating Staff                  | 95,168.43           | 95,168.43           | 0.00                    | 0.00         | 0.00            | 95,168.43          | 95,168.43         |
| 61CPHX Part Time Hourly                 | 127,742.65          | 127,742.65          | 0.00                    | 0.00         | 0.00            | 127,742.65         | 127,742.65        |
| 61DTHX Full Time Temp - Hourly          | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61JBEX Casual - Exempt                  | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61JBHX Casual - Hourly                  | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  | <b>222,911.08</b>   | <b>222,911.08</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>222,911.08</b>  | <b>222,911.08</b> |
| 65YB10 Base Benefit Distr (fica)        | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 65YF10 Full Fringe Benefit Distr Expe   | 43,301.64           | 43,301.64           | 0.00                    | 0.00         | 0.00            | 43,301.64          | 43,301.64         |
| 65YP10 Nonstatus Benefit Distr (Fica)   | 10,730.28           | 10,730.28           | 0.00                    | 0.00         | 0.00            | 10,730.28          | 10,730.28         |
| 65YT10 FT Temp Benefit Distr            | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     | <b>54,031.92</b>    | <b>54,031.92</b>    | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>54,031.92</b>   | <b>54,031.92</b>  |
| <b>**Total Direct Cost Expenditures</b> | <b>276,943.00</b>   | <b>276,943.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>276,943.00</b>  | <b>276,943.00</b> |
| <b>***Total Expenditures</b>            | <b>276,943.00</b>   | <b>276,943.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>276,943.00</b>  | <b>276,943.00</b> |
| <b>Revenue</b>                          |                     |                     |                         |              |                 |                    |                   |
| 520200 Local Appropriations             | 276,943.00          | 276,943.00          | 0.00                    | 0.00         | 0.00            | 276,943.00         | 276,943.00        |
| <b>*Total: 52 - Appropriations</b>      | <b>276,943.00</b>   | <b>276,943.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>276,943.00</b>  | <b>276,943.00</b> |
| <b>***Total Revenue</b>                 | <b>276,943.00</b>   | <b>276,943.00</b>   | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>276,943.00</b>  | <b>276,943.00</b> |

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX11 - Belknap County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                                 | 23,128.00           | 23,128.00           | 0.00                    | 23,173.16         | 0.00            | (45.16)            | (45.16)            |
| 616F10  | Extension Educator                  | 32,700.00           | 32,700.00           | 0.00                    | 31,875.00         | 0.00            | 825.00             | 825.00             |
| 617F10  | Operating Staff                     | 36,922.00           | 36,922.00           | 0.00                    | 32,260.80         | 0.00            | 4,661.20           | 4,661.20           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>92,750.00</b>    | <b>92,750.00</b>    | <b>0.00</b>             | <b>87,308.96</b>  | <b>0.00</b>     | <b>5,441.04</b>    | <b>5,441.04</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 42,897.00           | 42,897.00           | 0.00                    | 37,979.39         | 0.00            | 4,917.61           | 4,917.61           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>42,897.00</b>    | <b>42,897.00</b>    | <b>0.00</b>             | <b>37,979.39</b>  | <b>0.00</b>     | <b>4,917.61</b>    | <b>4,917.61</b>    |
| 710000  | In-State Travel                     | 4,228.00            | 4,228.00            | 0.00                    | 4,203.00          | 0.00            | 25.00              | 25.00              |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 25.00             | 0.00            | (25.00)            | (25.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,228.00</b>     | <b>4,228.00</b>     | <b>0.00</b>             | <b>4,228.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 711100  | Supplies-General                    | 22,943.00           | 22,943.00           | 0.00                    | 267.59            | 0.00            | 22,675.41          | 22,675.41          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 121.95            | 0.00            | (121.95)           | (121.95)           |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 182.00            | 0.00            | (182.00)           | (182.00)           |
| 716122  | Rental off site research facilities | 0.00                | 0.00                | 0.00                    | 21,600.00         | 0.00            | (21,600.00)        | (21,600.00)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 296.46            | 0.00            | (296.46)           | (296.46)           |
| 71C600  | Insurance                           | 0.00                | 0.00                | 0.00                    | 475.00            | 0.00            | (475.00)           | (475.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>22,943.00</b>    | <b>22,943.00</b>    | <b>0.00</b>             | <b>22,943.00</b>  | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>27,171.00</b>    | <b>27,171.00</b>    | <b>0.00</b>             | <b>27,171.00</b>  | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 10,358.65         | 0.00            | (10,358.65)        | (10,358.65)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,358.65</b>  | <b>0.00</b>     | <b>(10,358.65)</b> | <b>(10,358.65)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>162,818.00</b>   | <b>162,818.00</b>   | <b>0.00</b>             | <b>162,818.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          |                                     | <b>162,818.00</b>   | <b>162,818.00</b>   | <b>0.00</b>             | <b>162,818.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                    |
| 520200  | Local Appropriations                | 162,818.00          | 162,818.00          | 0.00                    | 162,818.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>162,818.00</b>   | <b>162,818.00</b>   | <b>0.00</b>             | <b>162,818.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                               |                                     | <b>162,818.00</b>   | <b>162,818.00</b>   | <b>0.00</b>             | <b>162,818.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX21 - Belknap County FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 23,614.00           | 23,614.00           | 0.00                    | 23,877.18         | 0.00            | (263.18)           | (263.18)          |
| 616F10  | Extension Educator                  | 33,879.00           | 33,879.00           | 0.00                    | 34,590.55         | 0.00            | (711.55)           | (711.55)          |
| 617F10  | Operating Staff                     | 35,056.00           | 35,056.00           | 0.00                    | 33,415.04         | 0.00            | 1,640.96           | 1,640.96          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>92,549.00</b>    | <b>92,549.00</b>    | <b>0.00</b>             | <b>91,882.77</b>  | <b>0.00</b>     | <b>666.23</b>      | <b>666.23</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe      | 42,982.00           | 42,982.00           | 0.00                    | 38,262.61         | 0.00            | 4,719.39           | 4,719.39          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>42,982.00</b>    | <b>42,982.00</b>    | <b>0.00</b>             | <b>38,262.61</b>  | <b>0.00</b>     | <b>4,719.39</b>    | <b>4,719.39</b>   |
| 710000  | In-State Travel                     | 4,316.00            | 4,316.00            | 0.00                    | 4,847.26          | 0.00            | (531.26)           | (531.26)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,316.00</b>     | <b>4,316.00</b>     | <b>0.00</b>             | <b>4,897.26</b>   | <b>0.00</b>     | <b>(581.26)</b>    | <b>(581.26)</b>   |
| 711100  | Supplies-General                    | 1,371.00            | 1,371.00            | 0.00                    | 2,497.52          | 0.00            | (1,126.52)         | (1,126.52)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 243.90            | 0.00            | (243.90)           | (243.90)          |
| 716100  | Rentals & Leases-General            | 21,600.00           | 21,600.00           | 0.00                    | 11,031.00         | 0.00            | 10,569.00          | 10,569.00         |
| 716122  | Rental off site research facilities | 0.00                | 0.00                | 0.00                    | 9,000.00          | 0.00            | (9,000.00)         | (9,000.00)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 294.00            | 0.00            | (294.00)           | (294.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,438.02          | 0.00            | (1,438.02)         | (1,438.02)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 140.33            | 0.00            | (140.33)           | (140.33)          |
| 71C100  | Advertising (Non-Employment)        | 0.00                | 0.00                | 0.00                    | 180.01            | 0.00            | (180.01)           | (180.01)          |
| 71C600  | Insurance                           | 0.00                | 0.00                | 0.00                    | 706.00            | 0.00            | (706.00)           | (706.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>22,971.00</b>    | <b>22,971.00</b>    | <b>0.00</b>             | <b>25,530.78</b>  | <b>0.00</b>     | <b>(2,559.78)</b>  | <b>(2,559.78)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>27,287.00</b>    | <b>27,287.00</b>    | <b>0.00</b>             | <b>30,428.04</b>  | <b>0.00</b>     | <b>(3,141.04)</b>  | <b>(3,141.04)</b> |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 2,244.58          | 0.00            | (2,244.58)         | (2,244.58)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,244.58</b>   | <b>0.00</b>     | <b>(2,244.58)</b>  | <b>(2,244.58)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>162,818.00</b>   | <b>162,818.00</b>   | <b>0.00</b>             | <b>162,818.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>162,818.00</b>   | <b>162,818.00</b>   | <b>0.00</b>             | <b>162,818.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 520200  | Local Appropriations                | 162,818.00          | 162,818.00          | 0.00                    | 162,818.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>162,818.00</b>   | <b>162,818.00</b>   | <b>0.00</b>             | <b>162,818.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>162,818.00</b>   | <b>162,818.00</b>   | <b>0.00</b>             | <b>162,818.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX31 - Belknap County FY '15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 23,969.00           | 23,969.00           | 0.00                    | 25,568.05         | 0.00            | (1,599.05)         | (1,599.05)        |
| 616F10 Extension Educator                             | 34,216.00           | 34,216.00           | 0.00                    | 34,145.93         | 0.00            | 70.07              | 70.07             |
| 617F10 Operating Staff                                | 38,593.00           | 38,593.00           | 0.00                    | 34,549.36         | 0.00            | 4,043.64           | 4,043.64          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>96,778.00</b>    | <b>96,778.00</b>    | <b>0.00</b>             | <b>94,263.34</b>  | <b>0.00</b>     | <b>2,514.66</b>    | <b>2,514.66</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 38,710.00           | 38,710.00           | 0.00                    | 37,196.15         | 0.00            | 1,513.85           | 1,513.85          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>38,710.00</b>    | <b>38,710.00</b>    | <b>0.00</b>             | <b>37,196.15</b>  | <b>0.00</b>     | <b>1,513.85</b>    | <b>1,513.85</b>   |
| 710000 In-State Travel                                | 4,357.00            | 4,357.00            | 0.00                    | 6,369.73          | 0.00            | (2,012.73)         | (2,012.73)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 124.00            | 0.00            | (124.00)           | (124.00)          |
| <b>Subtotal: Travel</b>                               | <b>4,357.00</b>     | <b>4,357.00</b>     | <b>0.00</b>             | <b>6,493.73</b>   | <b>0.00</b>     | <b>(2,136.73)</b>  | <b>(2,136.73)</b> |
| 711100 Supplies-General                               | 6,005.00            | 6,005.00            | 0.00                    | 1,149.84          | 0.00            | 4,855.16           | 4,855.16          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 443.90            | 0.00            | (443.90)           | (443.90)          |
| 716100 Rentals & Leases-General                       | 9,000.00            | 9,000.00            | 0.00                    | 2,493.00          | 0.00            | 6,507.00           | 6,507.00          |
| 716122 Rental off site research facilities            | 0.00                | 0.00                | 0.00                    | 5,393.55          | 0.00            | (5,393.55)         | (5,393.55)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 6,378.99          | 0.00            | (6,378.99)         | (6,378.99)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 411.50            | 0.00            | (411.50)           | (411.50)          |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 626.00            | 0.00            | (626.00)           | (626.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,005.00</b>    | <b>15,005.00</b>    | <b>0.00</b>             | <b>16,896.78</b>  | <b>0.00</b>     | <b>(1,891.78)</b>  | <b>(1,891.78)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>19,362.00</b>    | <b>19,362.00</b>    | <b>0.00</b>             | <b>23,390.51</b>  | <b>0.00</b>     | <b>(4,028.51)</b>  | <b>(4,028.51)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>154,850.00</b>   | <b>154,850.00</b>   | <b>0.00</b>             | <b>154,850.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>154,850.00</b>   | <b>154,850.00</b>   | <b>0.00</b>             | <b>154,850.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations                           | 154,850.00          | 154,850.00          | 0.00                    | 154,850.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>154,850.00</b>   | <b>154,850.00</b>   | <b>0.00</b>             | <b>154,850.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>154,850.00</b>   | <b>154,850.00</b>   | <b>0.00</b>             | <b>154,850.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX41 - Belknap County FY '16

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                | 24,352.00           | 24,352.00           | 0.00                    | 23,262.69         | 0.00            | 1,089.31           | 1,089.31          |
| 616F10  | Extension Educator                 | 34,764.00           | 34,764.00           | 0.00                    | 40,049.75         | 0.00            | (5,285.75)         | (5,285.75)        |
| 617F10  | Operating Staff                    | 39,210.00           | 39,210.00           | 1,369.60                | 35,746.56         | 0.00            | 3,463.44           | 3,463.44          |
| 61U000  | Salary Offset Account              | 5,002.00            | 5,002.00            | 0.00                    | 0.00              | 0.00            | 5,002.00           | 5,002.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>103,328.00</b>   | <b>103,328.00</b>   | <b>1,369.60</b>         | <b>99,059.00</b>  | <b>0.00</b>     | <b>4,269.00</b>    | <b>4,269.00</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe     | 38,347.00           | 38,347.00           | 534.14                  | 38,632.91         | 0.00            | (285.91)           | (285.91)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>38,347.00</b>    | <b>38,347.00</b>    | <b>534.14</b>           | <b>38,632.91</b>  | <b>0.00</b>     | <b>(285.91)</b>    | <b>(285.91)</b>   |
| 710000  | In-State Travel                    | 4,441.00            | 4,441.00            | 0.00                    | 6,799.86          | 0.00            | (2,358.86)         | (2,358.86)        |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 45.00             | 0.00            | (45.00)            | (45.00)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>4,441.00</b>     | <b>4,441.00</b>     | <b>0.00</b>             | <b>7,044.86</b>   | <b>0.00</b>     | <b>(2,603.86)</b>  | <b>(2,603.86)</b> |
| 711100  | Supplies-General                   | 6,101.00            | 6,101.00            | 0.00                    | 2,805.56          | 0.00            | 3,295.44           | 3,295.44          |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 767.72            | 0.00            | (767.72)           | (767.72)          |
| 716100  | Rentals & Leases-General           | 0.00                | 0.00                | 0.00                    | 815.38            | 0.00            | (815.38)           | (815.38)          |
| 718000  | Telecom-General                    | 0.00                | 0.00                | 0.00                    | 1,599.60          | 0.00            | (1,599.60)         | (1,599.60)        |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 166.75            | 0.00            | (166.75)           | (166.75)          |
| 719025  | Business Meals-Volunteer Food      | 0.00                | 0.00                | 0.00                    | 471.49            | 0.00            | (471.49)           | (471.49)          |
| 71C600  | Insurance                          | 0.00                | 0.00                | 0.00                    | 623.00            | 0.00            | (623.00)           | (623.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>6,101.00</b>     | <b>6,101.00</b>     | <b>0.00</b>             | <b>7,249.50</b>   | <b>0.00</b>     | <b>(1,148.50)</b>  | <b>(1,148.50)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>10,542.00</b>    | <b>10,542.00</b>    | <b>0.00</b>             | <b>14,294.36</b>  | <b>0.00</b>     | <b>(3,752.36)</b>  | <b>(3,752.36)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>152,217.00</b>   | <b>152,217.00</b>   | <b>1,903.74</b>         | <b>151,986.27</b> | <b>0.00</b>     | <b>230.73</b>      | <b>230.73</b>     |
| <b>***Total Expenditures</b>                          |                                    | <b>152,217.00</b>   | <b>152,217.00</b>   | <b>1,903.74</b>         | <b>151,986.27</b> | <b>0.00</b>     | <b>230.73</b>      | <b>230.73</b>     |
| <b>Revenue</b>  |                                    |                     |                     |                         |                   |                 |                    |                   |
| 520200  | Local Appropriations               | 152,217.00          | 152,217.00          | 0.00                    | 152,217.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>152,217.00</b>   | <b>152,217.00</b>   | <b>0.00</b>             | <b>152,217.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                    | <b>152,217.00</b>   | <b>152,217.00</b>   | <b>0.00</b>             | <b>152,217.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 14GX11 - Belknap County Appropriation  
 Fund: 14GX51 - Belknap County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                  |                    |                   |
| 616F10 Extension Educator                             | 62,097.00           | 62,097.00           | 4,772.28                | 4,772.28        | 26,203.30        | 31,121.42          | 31,121.42         |
| 617F10 Operating Staff                                | 41,190.00           | 41,190.00           | 1,369.60                | 1,369.60        | 17,049.60        | 22,770.80          | 22,770.80         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>103,287.00</b>   | <b>103,287.00</b>   | <b>6,141.88</b>         | <b>6,141.88</b> | <b>43,252.90</b> | <b>53,892.22</b>   | <b>53,892.22</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 40,282.00           | 40,282.00           | 2,395.32                | 2,395.32        | 16,868.63        | 21,018.05          | 21,018.05         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>40,282.00</b>    | <b>40,282.00</b>    | <b>2,395.32</b>         | <b>2,395.32</b> | <b>16,868.63</b> | <b>21,018.05</b>   | <b>21,018.05</b>  |
| 710000 In-State Travel                                | 4,472.00            | 4,472.00            | 0.00                    | 0.00            | 0.00             | 4,472.00           | 4,472.00          |
| <b>Subtotal: Travel</b>                               | <b>4,472.00</b>     | <b>4,472.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>4,472.00</b>    | <b>4,472.00</b>   |
| 711100 Supplies-General                               | 5,242.00            | 5,242.00            | 17.90                   | 17.90           | 0.00             | 5,224.10           | 5,224.10          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,242.00</b>     | <b>5,242.00</b>     | <b>17.90</b>            | <b>17.90</b>    | <b>0.00</b>      | <b>5,224.10</b>    | <b>5,224.10</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>9,714.00</b>     | <b>9,714.00</b>     | <b>17.90</b>            | <b>17.90</b>    | <b>0.00</b>      | <b>9,696.10</b>    | <b>9,696.10</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>153,283.00</b>   | <b>153,283.00</b>   | <b>8,555.10</b>         | <b>8,555.10</b> | <b>60,121.53</b> | <b>84,606.37</b>   | <b>84,606.37</b>  |
| <b>***Total Expenditures</b>                          | <b>153,283.00</b>   | <b>153,283.00</b>   | <b>8,555.10</b>         | <b>8,555.10</b> | <b>60,121.53</b> | <b>84,606.37</b>   | <b>84,606.37</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                  |                    |                   |
| 520200 Local Appropriations                           | 153,283.00          | 153,283.00          | 0.00                    | 0.00            | 0.00             | 153,283.00         | 153,283.00        |
| <b>*Total: 52 - Appropriations</b>                    | <b>153,283.00</b>   | <b>153,283.00</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>153,283.00</b>  | <b>153,283.00</b> |
| <b>***Total Revenue</b>                               | <b>153,283.00</b>   | <b>153,283.00</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>153,283.00</b>  | <b>153,283.00</b> |

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX11 - Belknap County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                    | 0.00                | 0.00                | 0.00                    | 578.80           | 0.00            | (578.80)           | (578.80)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>578.80</b>    | <b>0.00</b>     | <b>(578.80)</b>    | <b>(578.80)</b>    |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 48.60            | 0.00            | (48.60)            | (48.60)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>48.60</b>     | <b>0.00</b>     | <b>(48.60)</b>     | <b>(48.60)</b>     |
| 710000  | In-State Travel                    | 5,719.00            | 5,719.00            | 0.00                    | 1,660.30         | 0.00            | 4,058.70           | 4,058.70           |
| <b>Subtotal: Travel</b>                               |                                    | <b>5,719.00</b>     | <b>5,719.00</b>     | <b>0.00</b>             | <b>1,660.30</b>  | <b>0.00</b>     | <b>4,058.70</b>    | <b>4,058.70</b>    |
| 711100  | Supplies-General                   | 9,501.00            | 9,501.00            | 0.00                    | 3,656.04         | 0.00            | 5,844.96           | 5,844.96           |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 476.00           | 0.00            | (476.00)           | (476.00)           |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 1,007.12         | 0.00            | (1,007.12)         | (1,007.12)         |
| 716000  | Maintenance & Repairs-General      | 0.00                | 0.00                | 0.00                    | 121.95           | 0.00            | (121.95)           | (121.95)           |
| 716100  | Rentals & Leases-General           | 0.00                | 0.00                | 0.00                    | 838.90           | 0.00            | (838.90)           | (838.90)           |
| 718000  | Telecom-General                    | 0.00                | 0.00                | 0.00                    | 2,773.54         | 0.00            | (2,773.54)         | (2,773.54)         |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 371.73           | 0.00            | (371.73)           | (371.73)           |
| 71C600  | Insurance                          | 0.00                | 0.00                | 0.00                    | 238.00           | 0.00            | (238.00)           | (238.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>9,501.00</b>     | <b>9,501.00</b>     | <b>0.00</b>             | <b>9,483.28</b>  | <b>0.00</b>     | <b>17.72</b>       | <b>17.72</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>15,220.00</b>    | <b>15,220.00</b>    | <b>0.00</b>             | <b>11,143.58</b> | <b>0.00</b>     | <b>4,076.42</b>    | <b>4,076.42</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>15,220.00</b>    | <b>15,220.00</b>    | <b>0.00</b>             | <b>11,770.98</b> | <b>0.00</b>     | <b>3,449.02</b>    | <b>3,449.02</b>    |
| <b>***Total Expenditures</b>                          |                                    | <b>15,220.00</b>    | <b>15,220.00</b>    | <b>0.00</b>             | <b>11,770.98</b> | <b>0.00</b>     | <b>3,449.02</b>    | <b>3,449.02</b>    |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 811003  | NonMand Tran In-Cost Share         | 0.00                | 0.00                | 0.00                    | 11,770.98        | 0.00            | (11,770.98)        | (11,770.98)        |
| <b>*Total: 5Z - Transfers In</b>                      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,770.98</b> | <b>0.00</b>     | <b>(11,770.98)</b> | <b>(11,770.98)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,770.98</b> | <b>0.00</b>     | <b>(11,770.98)</b> | <b>(11,770.98)</b> |

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX21 - Belknap County State FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 1,869.45        | 0.00            | (1,869.45)         | (1,869.45)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,869.45</b> | <b>0.00</b>     | <b>(1,869.45)</b>  | <b>(1,869.45)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 156.85          | 0.00            | (156.85)           | (156.85)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>156.85</b>   | <b>0.00</b>     | <b>(156.85)</b>    | <b>(156.85)</b>   |
| 710000 In-State Travel                                | 5,839.00            | 5,839.00            | 0.00                    | 738.27          | 0.00            | 5,100.73           | 5,100.73          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 40.00           | 0.00            | (40.00)            | (40.00)           |
| <b>Subtotal: Travel</b>                               | <b>5,839.00</b>     | <b>5,839.00</b>     | <b>0.00</b>             | <b>778.27</b>   | <b>0.00</b>     | <b>5,060.73</b>    | <b>5,060.73</b>   |
| 711100 Supplies-General                               | 9,701.00            | 9,701.00            | 0.00                    | 1,356.79        | 0.00            | 8,344.21           | 8,344.21          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 121.95          | 0.00            | (121.95)           | (121.95)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,102.12        | 0.00            | (1,102.12)         | (1,102.12)        |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 814.95          | 0.00            | (814.95)           | (814.95)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 344.00          | 0.00            | (344.00)           | (344.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 2,541.53        | 0.00            | (2,541.53)         | (2,541.53)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,701.00</b>     | <b>9,701.00</b>     | <b>0.00</b>             | <b>6,281.34</b> | <b>0.00</b>     | <b>3,419.66</b>    | <b>3,419.66</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,540.00</b>    | <b>15,540.00</b>    | <b>0.00</b>             | <b>7,059.61</b> | <b>0.00</b>     | <b>8,480.39</b>    | <b>8,480.39</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,540.00</b>    | <b>15,540.00</b>    | <b>0.00</b>             | <b>9,085.91</b> | <b>0.00</b>     | <b>6,454.09</b>    | <b>6,454.09</b>   |
| <b>***Total Expenditures</b>                          | <b>15,540.00</b>    | <b>15,540.00</b>    | <b>0.00</b>             | <b>9,085.91</b> | <b>0.00</b>     | <b>6,454.09</b>    | <b>6,454.09</b>   |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 9,085.91        | 0.00            | (9,085.91)         | (9,085.91)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,085.91</b> | <b>0.00</b>     | <b>(9,085.91)</b>  | <b>(9,085.91)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,085.91</b> | <b>0.00</b>     | <b>(9,085.91)</b>  | <b>(9,085.91)</b> |

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX31 - Belknap County State FY 15

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 1,430.87         | 0.00            | (1,430.87)         | (1,430.87)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,430.87</b>  | <b>0.00</b>     | <b>(1,430.87)</b>  | <b>(1,430.87)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 120.00           | 0.00            | (120.00)           | (120.00)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>120.00</b>    | <b>0.00</b>     | <b>(120.00)</b>    | <b>(120.00)</b>    |
| 710000 In-State Travel                                | 4,113.00            | 4,113.00            | 0.00                    | 1,620.76         | 0.00            | 2,492.24           | 2,492.24           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 179.40           | 0.00            | (179.40)           | (179.40)           |
| 710200 Foreign Travel                                 | 0.00                | 0.00                | 0.00                    | 271.40           | 0.00            | (271.40)           | (271.40)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 45.00            | 0.00            | (45.00)            | (45.00)            |
| <b>Subtotal: Travel</b>                               | <b>4,113.00</b>     | <b>4,113.00</b>     | <b>0.00</b>             | <b>2,116.56</b>  | <b>0.00</b>     | <b>1,996.44</b>    | <b>1,996.44</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711100 Supplies-General                               | 11,660.00           | 11,660.00           | 0.00                    | 3,007.86         | 0.00            | 8,652.14           | 8,652.14           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 424.95           | 0.00            | (424.95)           | (424.95)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,000.00         | 0.00            | (1,000.00)         | (1,000.00)         |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 352.95           | 0.00            | (352.95)           | (352.95)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 3,080.40         | 0.00            | (3,080.40)         | (3,080.40)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,660.00</b>    | <b>11,660.00</b>    | <b>0.00</b>             | <b>7,866.16</b>  | <b>0.00</b>     | <b>3,793.84</b>    | <b>3,793.84</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,773.00</b>    | <b>15,773.00</b>    | <b>0.00</b>             | <b>9,982.72</b>  | <b>0.00</b>     | <b>5,790.28</b>    | <b>5,790.28</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,773.00</b>    | <b>15,773.00</b>    | <b>0.00</b>             | <b>11,533.59</b> | <b>0.00</b>     | <b>4,239.41</b>    | <b>4,239.41</b>    |
| <b>***Total Expenditures</b>                          | <b>15,773.00</b>    | <b>15,773.00</b>    | <b>0.00</b>             | <b>11,533.59</b> | <b>0.00</b>     | <b>4,239.41</b>    | <b>4,239.41</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 11,533.59        | 0.00            | (11,533.59)        | (11,533.59)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,533.59</b> | <b>0.00</b>     | <b>(11,533.59)</b> | <b>(11,533.59)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,533.59</b> | <b>0.00</b>     | <b>(11,533.59)</b> | <b>(11,533.59)</b> |

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX41 - Belknap County State FY '16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 1,974.31         | 0.00            | (1,974.31)         | (1,974.31)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,974.31</b>  | <b>0.00</b>     | <b>(1,974.31)</b>  | <b>(1,974.31)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 165.58           | 0.00            | (165.58)           | (165.58)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>165.58</b>    | <b>0.00</b>     | <b>(165.58)</b>    | <b>(165.58)</b>    |
| 710000 In-State Travel                                | 6,047.00            | 6,047.00            | 805.46                  | 1,051.76         | 0.00            | 4,995.24           | 4,995.24           |
| <b>Subtotal: Travel</b>                               | <b>6,047.00</b>     | <b>6,047.00</b>     | <b>805.46</b>           | <b>1,051.76</b>  | <b>0.00</b>     | <b>4,995.24</b>    | <b>4,995.24</b>    |
| 711100 Supplies-General                               | 10,004.00           | 10,004.00           | 334.08                  | 1,010.40         | 0.00            | 8,993.60           | 8,993.60           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 231.00                  | 231.00           | 0.00            | (231.00)           | (231.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 4,320.65         | 0.00            | (4,320.65)         | (4,320.65)         |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 675.00           | 675.00          | (1,350.00)         | (1,350.00)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 50.00                   | 50.00            | 0.00            | (50.00)            | (50.00)            |
| 719025 Business Meals-Volunteer Food                  | 0.00                | 0.00                | 0.00                    | 32.81            | 0.00            | (32.81)            | (32.81)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,004.00</b>    | <b>10,004.00</b>    | <b>615.08</b>           | <b>6,319.86</b>  | <b>675.00</b>   | <b>3,009.14</b>    | <b>3,009.14</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,051.00</b>    | <b>16,051.00</b>    | <b>1,420.54</b>         | <b>7,371.62</b>  | <b>675.00</b>   | <b>8,004.38</b>    | <b>8,004.38</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>16,051.00</b>    | <b>16,051.00</b>    | <b>1,420.54</b>         | <b>9,511.51</b>  | <b>675.00</b>   | <b>5,864.49</b>    | <b>5,864.49</b>    |
| <b>***Total Expenditures</b>                          | <b>16,051.00</b>    | <b>16,051.00</b>    | <b>1,420.54</b>         | <b>9,511.51</b>  | <b>675.00</b>   | <b>5,864.49</b>    | <b>5,864.49</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 16,051.00        | 0.00            | (16,051.00)        | (16,051.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,051.00</b> | <b>0.00</b>     | <b>(16,051.00)</b> | <b>(16,051.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,051.00</b> | <b>0.00</b>     | <b>(16,051.00)</b> | <b>(16,051.00)</b> |

Grant: 14GX11 - Belknap County Appropriation  
 Fund: 15GX51 - Belknap County State FY '17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXBLKP  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXBLKP - Belknap County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 193.14                  | 193.14        | 0.00            | (193.14)           | (193.14)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>193.14</b>           | <b>193.14</b> | <b>0.00</b>     | <b>(193.14)</b>    | <b>(193.14)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 16.20                   | 16.20         | 0.00            | (16.20)            | (16.20)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>16.20</b>            | <b>16.20</b>  | <b>0.00</b>     | <b>(16.20)</b>     | <b>(16.20)</b>    |
| 710000 In-State Travel                                | 6,089.00            | 6,089.00            | 0.00                    | 0.00          | 0.00            | 6,089.00           | 6,089.00          |
| <b>Subtotal: Travel</b>                               | <b>6,089.00</b>     | <b>6,089.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>6,089.00</b>    | <b>6,089.00</b>   |
| 711100 Supplies-General                               | 10,074.00           | 10,074.00           | 0.00                    | 0.00          | 0.00            | 10,074.00          | 10,074.00         |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,074.00</b>    | <b>10,074.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>10,074.00</b>   | <b>10,074.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>16,163.00</b>    | <b>16,163.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>16,163.00</b>   | <b>16,163.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>16,163.00</b>    | <b>16,163.00</b>    | <b>209.34</b>           | <b>209.34</b> | <b>0.00</b>     | <b>15,953.66</b>   | <b>15,953.66</b>  |
| <b>***Total Expenditures</b>                          | <b>16,163.00</b>    | <b>16,163.00</b>    | <b>209.34</b>           | <b>209.34</b> | <b>0.00</b>     | <b>15,953.66</b>   | <b>15,953.66</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 16,163.00           | 16,163.00           | 0.00                    | 0.00          | 0.00            | 16,163.00          | 16,163.00         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>16,163.00</b>    | <b>16,163.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>16,163.00</b>   | <b>16,163.00</b>  |
| <b>***Total Revenue</b>                               | <b>16,163.00</b>    | <b>16,163.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>16,163.00</b>   | <b>16,163.00</b>  |

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX12 - Carroll County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 15,419.00           | 15,419.00           | 0.00                    | 12,447.73         | 0.00            | 2,971.27           | 2,971.27          |
| 616F10  | Extension Educator                  | 61,221.00           | 61,221.00           | 0.00                    | 64,945.28         | 0.00            | (3,724.28)         | (3,724.28)        |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 203.04            | 0.00            | (203.04)           | (203.04)          |
| 617F10  | Operating Staff                     | 37,241.00           | 37,241.00           | 0.00                    | 35,193.60         | 0.00            | 2,047.40           | 2,047.40          |
| 61CBHO  | Part Time - Overtime                | 0.00                | 0.00                | 0.00                    | 65.00             | 0.00            | (65.00)            | (65.00)           |
| 61CPHX  | Part Time Hourly                    | 0.00                | 0.00                | 0.00                    | 1,350.00          | 0.00            | (1,350.00)         | (1,350.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>113,881.00</b>   | <b>113,881.00</b>   | <b>0.00</b>             | <b>114,204.65</b> | <b>0.00</b>     | <b>(323.65)</b>    | <b>(323.65)</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 22.52             | 0.00            | (22.52)            | (22.52)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 52,669.00           | 52,669.00           | 0.00                    | 48,975.32         | 0.00            | 3,693.68           | 3,693.68          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 0.00                | 0.00                | 0.00                    | 113.40            | 0.00            | (113.40)           | (113.40)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>52,669.00</b>    | <b>52,669.00</b>    | <b>0.00</b>             | <b>49,111.24</b>  | <b>0.00</b>     | <b>3,557.76</b>    | <b>3,557.76</b>   |
| 710000  | In-State Travel                     | 5,510.00            | 5,510.00            | 0.00                    | 5,978.82          | 0.00            | (468.82)           | (468.82)          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 269.51            | 0.00            | (269.51)           | (269.51)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 400.00            | 0.00            | (400.00)           | (400.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>5,510.00</b>     | <b>5,510.00</b>     | <b>0.00</b>             | <b>6,648.33</b>   | <b>0.00</b>     | <b>(1,138.33)</b>  | <b>(1,138.33)</b> |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711100  | Supplies-General                    | 53,367.00           | 53,367.00           | 0.00                    | 7,250.70          | 0.00            | 46,116.30          | 46,116.30         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 711.11            | 0.00            | (711.11)           | (711.11)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 320.80            | 0.00            | (320.80)           | (320.80)          |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 10,576.71         | 0.00            | (10,576.71)        | (10,576.71)       |
| 716122  | Rental off site research facilities | 0.00                | 0.00                | 0.00                    | 32,166.42         | 0.00            | (32,166.42)        | (32,166.42)       |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 3,623.89          | 0.00            | (3,623.89)         | (3,623.89)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 33.02             | 0.00            | (33.02)            | (33.02)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)          |
| 71C600  | Insurance                           | 0.00                | 0.00                | 0.00                    | 583.00            | 0.00            | (583.00)           | (583.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>53,367.00</b>    | <b>53,367.00</b>    | <b>0.00</b>             | <b>55,465.65</b>  | <b>0.00</b>     | <b>(2,098.65)</b>  | <b>(2,098.65)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>58,877.00</b>    | <b>58,877.00</b>    | <b>0.00</b>             | <b>62,113.98</b>  | <b>0.00</b>     | <b>(3,236.98)</b>  | <b>(3,236.98)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>225,427.00</b>   | <b>225,427.00</b>   | <b>0.00</b>             | <b>225,429.87</b> | <b>0.00</b>     | <b>(2.87)</b>      | <b>(2.87)</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>225,427.00</b>   | <b>225,427.00</b>   | <b>0.00</b>             | <b>225,429.87</b> | <b>0.00</b>     | <b>(2.87)</b>      | <b>(2.87)</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 520200  | Local Appropriations                | 225,427.00          | 225,427.00          | 0.00                    | 225,427.00        | 0.00            | 0.00               | 0.00              |

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX12 - Carroll County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>*Total: 52 - Appropriations</b>      | <b>225,427.00</b>   | <b>225,427.00</b>   | <b>0.00</b>             | <b>225,427.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 811015 NonMand Tran In-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 2.87              | 0.00            | (2.87)             | (2.87)            |
| <b>*Total: 5Z - Transfers In</b>        | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2.87</b>       | <b>0.00</b>     | <b>(2.87)</b>      | <b>(2.87)</b>     |
| <b>***Total Revenue</b>                 | <b>225,427.00</b>   | <b>225,427.00</b>   | <b>0.00</b>             | <b>225,429.87</b> | <b>0.00</b>     | <b>(2.87)</b>      | <b>(2.87)</b>     |



Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX22 - Carroll County FY 14

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 11,833.00           | 11,833.00           | 0.00                    | 10,925.62         | 0.00            | 907.38             | 907.38            |
| 616F10 Extension Educator                             | 67,419.00           | 67,419.00           | 0.00                    | 68,535.19         | 0.00            | (1,116.19)         | (1,116.19)        |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 626.34            | 0.00            | (626.34)           | (626.34)          |
| 617F10 Operating Staff                                | 38,023.00           | 38,023.00           | 0.00                    | 35,780.77         | 0.00            | 2,242.23           | 2,242.23          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>117,275.00</b>   | <b>117,275.00</b>   | <b>0.00</b>             | <b>115,867.92</b> | <b>0.00</b>     | <b>1,407.08</b>    | <b>1,407.08</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 52.62             | 0.00            | (52.62)            | (52.62)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 52,774.00           | 52,774.00           | 0.00                    | 47,964.47         | 0.00            | 4,809.53           | 4,809.53          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>52,774.00</b>    | <b>52,774.00</b>    | <b>0.00</b>             | <b>48,017.09</b>  | <b>0.00</b>     | <b>4,756.91</b>    | <b>4,756.91</b>   |
| 710000 In-State Travel                                | 5,626.00            | 5,626.00            | 0.00                    | 9,975.56          | 0.00            | (4,349.56)         | (4,349.56)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 483.06            | 0.00            | (483.06)           | (483.06)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 432.00            | 0.00            | (432.00)           | (432.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 82.88             | 0.00            | (82.88)            | (82.88)           |
| <b>Subtotal: Travel</b>                               | <b>5,626.00</b>     | <b>5,626.00</b>     | <b>0.00</b>             | <b>10,973.50</b>  | <b>0.00</b>     | <b>(5,347.50)</b>  | <b>(5,347.50)</b> |
| 711100 Supplies-General                               | 10,633.00           | 10,633.00           | 0.00                    | 2,461.62          | 0.00            | 8,171.38           | 8,171.38          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 5,374.69          | 0.00            | (5,374.69)         | (5,374.69)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 274.41            | 0.00            | (274.41)           | (274.41)          |
| 716100 Rentals & Leases-General                       | 42,951.00           | 42,951.00           | 0.00                    | 43,157.25         | 0.00            | (206.25)           | (206.25)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 2,542.26          | 0.00            | (2,542.26)         | (2,542.26)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 51.69             | 0.00            | (51.69)            | (51.69)           |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 533.00            | 0.00            | (533.00)           | (533.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>53,584.00</b>    | <b>53,584.00</b>    | <b>0.00</b>             | <b>54,394.92</b>  | <b>0.00</b>     | <b>(810.92)</b>    | <b>(810.92)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>59,210.00</b>    | <b>59,210.00</b>    | <b>0.00</b>             | <b>65,368.42</b>  | <b>0.00</b>     | <b>(6,158.42)</b>  | <b>(6,158.42)</b> |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 5.57              | 0.00            | (5.57)             | (5.57)            |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5.57</b>       | <b>0.00</b>     | <b>(5.57)</b>      | <b>(5.57)</b>     |
| <b>**Total Direct Cost Expenditures</b>               | <b>229,259.00</b>   | <b>229,259.00</b>   | <b>0.00</b>             | <b>229,259.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>229,259.00</b>   | <b>229,259.00</b>   | <b>0.00</b>             | <b>229,259.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations                           | 229,259.00          | 229,259.00          | 0.00                    | 229,259.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>229,259.00</b>   | <b>229,259.00</b>   | <b>0.00</b>             | <b>229,259.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX22 - Carroll County FY 14

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 229,259.00          | 229,259.00          | 0.00                    | 229,259.00   | 0.00            | 0.00               | 0.00              |

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX32 - Carroll County FY 15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRL - Carroll County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 10,363.00           | 10,363.00           | 0.00                    | 12,028.63         | 0.00            | (1,665.63)         | (1,665.63)        |
| 616F10  | Extension Educator                  | 68,432.00           | 68,432.00           | 0.00                    | 68,336.78         | 0.00            | 95.22              | 95.22             |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 1,047.09          | 0.00            | (1,047.09)         | (1,047.09)        |
| 617BLG  | Operating Staff-Longevity           | 0.00                | 0.00                | 0.00                    | 355.37            | 0.00            | (355.37)           | (355.37)          |
| 617F10  | Operating Staff                     | 38,593.00           | 38,593.00           | 0.00                    | 37,645.19         | 0.00            | 947.81             | 947.81            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>117,388.00</b>   | <b>117,388.00</b>   | <b>0.00</b>             | <b>119,413.06</b> | <b>0.00</b>     | <b>(2,025.06)</b>  | <b>(2,025.06)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 117.81            | 0.00            | (117.81)           | (117.81)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 46,956.00           | 46,956.00           | 0.00                    | 46,577.92         | 0.00            | 378.08             | 378.08            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>46,956.00</b>    | <b>46,956.00</b>    | <b>0.00</b>             | <b>46,695.73</b>  | <b>0.00</b>     | <b>260.27</b>      | <b>260.27</b>     |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 1,505.13          | 0.00            | (1,505.13)         | (1,505.13)        |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 35.00             | 0.00            | (35.00)            | (35.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,540.13</b>   | <b>0.00</b>     | <b>(1,540.13)</b>  | <b>(1,540.13)</b> |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711101  | Supplies - Admin & Office           | 7,008.00            | 7,008.00            | 0.00                    | 4,184.23          | 0.00            | 2,823.77           | 2,823.77          |
| 711172  | Program Supplies                    | 1,500.00            | 1,500.00            | 0.00                    | 939.73            | 0.00            | 560.27             | 560.27            |
| 713000  | Printing & Copying-General          | 5,900.00            | 5,900.00            | 0.00                    | 5,801.71          | 0.00            | 98.29              | 98.29             |
| 714000  | Postage-General                     | 2,750.00            | 2,750.00            | 0.00                    | 1,658.31          | 0.00            | 1,091.69           | 1,091.69          |
| 715005  | Non-Cap Equip-Computer Hardware     | 3,200.00            | 3,200.00            | 0.00                    | 2,945.95          | 0.00            | 254.05             | 254.05            |
| 716100  | Rentals & Leases-General            | 42,951.00           | 42,951.00           | 0.00                    | 43,372.11         | 0.00            | (421.11)           | (421.11)          |
| 716122  | Rental off site research facilities | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 716123  | Rental Property/Room (short term)   | 200.00              | 200.00              | 0.00                    | 0.00              | 0.00            | 200.00             | 200.00            |
| 716165  | Rental - Postage Meter              | 800.00              | 800.00              | 0.00                    | 555.56            | 0.00            | 244.44             | 244.44            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718008  | Telecom-Internet Services           | 2,700.00            | 2,700.00            | 0.00                    | 2,856.39          | 0.00            | (156.39)           | (156.39)          |
| 719000  | Business Meals-Meetings-Non Travel  | 150.00              | 150.00              | 0.00                    | 122.05            | 0.00            | 27.95              | 27.95             |
| 71C600  | Insurance                           | 550.00              | 550.00              | 0.00                    | 533.00            | 0.00            | 17.00              | 17.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>67,709.00</b>    | <b>67,709.00</b>    | <b>0.00</b>             | <b>62,969.04</b>  | <b>0.00</b>     | <b>4,739.96</b>    | <b>4,739.96</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>67,709.00</b>    | <b>67,709.00</b>    | <b>0.00</b>             | <b>64,509.17</b>  | <b>0.00</b>     | <b>3,199.83</b>    | <b>3,199.83</b>   |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 1,435.04          | 0.00            | (1,435.04)         | (1,435.04)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,435.04</b>   | <b>0.00</b>     | <b>(1,435.04)</b>  | <b>(1,435.04)</b> |

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX32 - Carroll County FY 15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCRRRL - Carroll County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>**Total Direct Cost Expenditures</b> | <b>232,053.00</b>   | <b>232,053.00</b>   | <b>0.00</b>             | <b>232,053.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            | <b>232,053.00</b>   | <b>232,053.00</b>   | <b>0.00</b>             | <b>232,053.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>                          |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations             | 232,053.00          | 232,053.00          | 0.00                    | 232,053.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>      | <b>232,053.00</b>   | <b>232,053.00</b>   | <b>0.00</b>             | <b>232,053.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                 | <b>232,053.00</b>   | <b>232,053.00</b>   | <b>0.00</b>             | <b>232,053.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX42 - Carrol County FY 16

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

|                         |                                |                         |                                       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Covell, Darrel F               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | Miscellaneous Local Government | Effective Date:         | 12/01/201                             |
| Sponsor ID:             | NONE                           | Term Date:              | IDC Basis Code:                       |
| CFDA #:                 | NONE                           | Expend End Date:        | IDC Rate Code:                        |
| Resp Org:               | UXCRRL                         | Rev Account:            | IDC Dist From Code:                   |
| FRAGRNT Start/End Date: | 1/1/13 -                       | Fund Type Level 2       | P2                                    |

**Org: UXCRRL - Carroll County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 10,835.00           | 10,835.00           | 0.00                    | 11,798.34         | 0.00            | (963.34)           | (963.34)          |
| 616F10  | Extension Educator                  | 69,528.00           | 69,528.00           | 0.00                    | 68,990.93         | 0.00            | 537.07             | 537.07            |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 382.60            | 0.00            | (382.60)           | (382.60)          |
| 617BLG  | Operating Staff-Longevity           | 0.00                | 0.00                | 29.97                   | 754.74            | 0.00            | (754.74)           | (754.74)          |
| 617F10  | Operating Staff                     | 39,210.00           | 39,210.00           | 1,496.59                | 38,688.06         | 0.00            | 521.94             | 521.94            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>119,573.00</b>   | <b>119,573.00</b>   | <b>1,526.56</b>         | <b>120,614.67</b> | <b>0.00</b>     | <b>(1,041.67)</b>  | <b>(1,041.67)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 2.52                    | 95.59             | 0.00            | (95.59)            | (95.59)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 46,636.00           | 46,636.00           | 583.67                  | 46,596.22         | 0.00            | 39.78              | 39.78             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>46,636.00</b>    | <b>46,636.00</b>    | <b>586.19</b>           | <b>46,691.81</b>  | <b>0.00</b>     | <b>(55.81)</b>     | <b>(55.81)</b>    |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711101  | Supplies - Admin & Office           | 7,632.00            | 7,632.00            | 47.96                   | 3,651.06          | 0.00            | 3,980.94           | 3,980.94          |
| 711172  | Program Supplies                    | 1,524.00            | 1,524.00            | 81.96                   | 887.43            | 0.00            | 636.57             | 636.57            |
| 713000  | Printing & Copying-General          | 5,994.00            | 5,994.00            | 1,097.46                | 4,756.05          | 0.00            | 1,237.95           | 1,237.95          |
| 714000  | Postage-General                     | 2,794.00            | 2,794.00            | 0.00                    | 279.43            | 0.00            | 2,514.57           | 2,514.57          |
| 715005  | Non-Cap Equip-Computer Hardware     | 3,251.00            | 3,251.00            | 0.00                    | 3,291.90          | 0.00            | (40.90)            | (40.90)           |
| 716100  | Rentals & Leases-General            | 43,205.00           | 43,205.00           | 0.00                    | 42,063.14         | 0.00            | 1,141.86           | 1,141.86          |
| 716123  | Rental Property/Room (short term)   | 203.00              | 203.00              | 0.00                    | 0.00              | 0.00            | 203.00             | 203.00            |
| 716165  | Rental - Postage Meter              | 813.00              | 813.00              | 182.46                  | 729.84            | 0.00            | 83.16              | 83.16             |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 166.66            | 0.00            | (166.66)           | (166.66)          |
| 718008  | Telecom-Internet Services           | 2,743.00            | 2,743.00            | 0.00                    | 2,025.00          | 675.00          | 43.00              | 43.00             |
| 719000  | Business Meals-Meetings-Non Travel  | 152.00              | 152.00              | 0.00                    | 80.38             | 0.00            | 71.62              | 71.62             |
| 71C600  | Insurance                           | 559.00              | 559.00              | 0.00                    | 441.00            | 0.00            | 118.00             | 118.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>68,870.00</b>    | <b>68,870.00</b>    | <b>1,409.84</b>         | <b>58,371.89</b>  | <b>675.00</b>   | <b>9,823.11</b>    | <b>9,823.11</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>68,870.00</b>    | <b>68,870.00</b>    | <b>1,409.84</b>         | <b>58,371.89</b>  | <b>675.00</b>   | <b>9,823.11</b>    | <b>9,823.11</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>235,079.00</b>   | <b>235,079.00</b>   | <b>3,522.59</b>         | <b>225,678.37</b> | <b>675.00</b>   | <b>8,725.63</b>    | <b>8,725.63</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>235,079.00</b>   | <b>235,079.00</b>   | <b>3,522.59</b>         | <b>225,678.37</b> | <b>675.00</b>   | <b>8,725.63</b>    | <b>8,725.63</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 520200  | Local Appropriations                | 235,079.00          | 235,079.00          | 0.00                    | 235,079.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>235,079.00</b>   | <b>235,079.00</b>   | <b>0.00</b>             | <b>235,079.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX42 - Carrol County FY 16

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCRRL - Carroll County

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>235,079.00</b>   | <b>235,079.00</b>   | <b>0.00</b>             | <b>235,079.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 14GX52 - Carrol County FY '17

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                  |                    |                   |
| 616F10  | Extension Educator                 | 86,335.00           | 86,335.00           | 6,567.94                | 6,567.94         | 36,123.61        | 43,643.45          | 43,643.45         |
| 617BLG  | Operating Staff-Longevity          | 0.00                | 0.00                | 30.47                   | 30.47            | 0.00             | (30.47)            | (30.47)           |
| 617F10  | Operating Staff                    | 41,190.00           | 41,190.00           | 1,521.60                | 1,521.60         | 18,937.87        | 20,730.53          | 20,730.53         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>127,525.00</b>   | <b>127,525.00</b>   | <b>8,120.01</b>         | <b>8,120.01</b>  | <b>55,061.48</b> | <b>64,343.51</b>   | <b>64,343.51</b>  |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 2.56                    | 2.56             | 0.00             | (2.56)             | (2.56)            |
| 65YF10  | Full Fringe Benefit Distr Expe     | 49,734.00           | 49,734.00           | 3,154.91                | 3,154.91         | 21,473.97        | 25,105.12          | 25,105.12         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>49,734.00</b>    | <b>49,734.00</b>    | <b>3,157.47</b>         | <b>3,157.47</b>  | <b>21,473.97</b> | <b>25,102.56</b>   | <b>25,102.56</b>  |
| 711101  | Supplies - Admin & Office          | 4,947.00            | 4,947.00            | 199.54                  | 199.54           | 0.00             | 4,747.46           | 4,747.46          |
| 711172  | Program Supplies                   | 1,000.00            | 1,000.00            | 5.97                    | 5.97             | 0.00             | 994.03             | 994.03            |
| 713000  | Printing & Copying-General         | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00             | 2,000.00           | 2,000.00          |
| 714000  | Postage-General                    | 2,000.00            | 2,000.00            | 14.75                   | 14.75            | 0.00             | 1,985.25           | 1,985.25          |
| 715005  | Non-Cap Equip-Computer Hardware    | 2,000.00            | 2,000.00            | 0.00                    | 0.00             | 0.00             | 2,000.00           | 2,000.00          |
| 716100  | Rentals & Leases-General           | 42,951.00           | 42,951.00           | 0.00                    | 0.00             | 0.00             | 42,951.00          | 42,951.00         |
| 716165  | Rental - Postage Meter             | 813.00              | 813.00              | 0.00                    | 0.00             | 0.00             | 813.00             | 813.00            |
| 718008  | Telecom-Internet Services          | 2,743.00            | 2,743.00            | 0.00                    | 0.00             | 0.00             | 2,743.00           | 2,743.00          |
| 719000  | Business Meals-Meetings-Non Travel | 152.00              | 152.00              | 0.00                    | 0.00             | 0.00             | 152.00             | 152.00            |
| 71C600  | Insurance                          | 559.00              | 559.00              | 0.00                    | 0.00             | 0.00             | 559.00             | 559.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>59,165.00</b>    | <b>59,165.00</b>    | <b>220.26</b>           | <b>220.26</b>    | <b>0.00</b>      | <b>58,944.74</b>   | <b>58,944.74</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>59,165.00</b>    | <b>59,165.00</b>    | <b>220.26</b>           | <b>220.26</b>    | <b>0.00</b>      | <b>58,944.74</b>   | <b>58,944.74</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>236,424.00</b>   | <b>236,424.00</b>   | <b>11,497.74</b>        | <b>11,497.74</b> | <b>76,535.45</b> | <b>148,390.81</b>  | <b>148,390.81</b> |
| <b>***Total Expenditures</b>                          |                                    | <b>236,424.00</b>   | <b>236,424.00</b>   | <b>11,497.74</b>        | <b>11,497.74</b> | <b>76,535.45</b> | <b>148,390.81</b>  | <b>148,390.81</b> |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                  |                    |                   |
| 520200  | Local Appropriations               | 236,424.00          | 236,424.00          | 0.00                    | 0.00             | 0.00             | 236,424.00         | 236,424.00        |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>236,424.00</b>   | <b>236,424.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>236,424.00</b>  | <b>236,424.00</b> |
| <b>***Total Revenue</b>                               |                                    | <b>236,424.00</b>   | <b>236,424.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>236,424.00</b>  | <b>236,424.00</b> |

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX12 - Carroll County State FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 597.84           | 0.00            | (597.84)           | (597.84)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>597.84</b>    | <b>0.00</b>     | <b>(597.84)</b>    | <b>(597.84)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 50.19            | 0.00            | (50.19)            | (50.19)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50.19</b>     | <b>0.00</b>     | <b>(50.19)</b>     | <b>(50.19)</b>     |
| 710000 In-State Travel                                | 10,813.00           | 10,813.00           | 0.00                    | 14,467.20        | 0.00            | (3,654.20)         | (3,654.20)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 570.09           | 0.00            | (570.09)           | (570.09)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 230.00           | 0.00            | (230.00)           | (230.00)           |
| <b>Subtotal: Travel</b>                               | <b>10,813.00</b>    | <b>10,813.00</b>    | <b>0.00</b>             | <b>15,267.29</b> | <b>0.00</b>     | <b>(4,454.29)</b>  | <b>(4,454.29)</b>  |
| 711100 Supplies-General                               | 15,999.00           | 15,999.00           | 0.00                    | 154.45           | 0.00            | 15,844.55          | 15,844.55          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2,400.00         | 0.00            | (2,400.00)         | (2,400.00)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 180.00           | 0.00            | (180.00)           | (180.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 28.44            | 0.00            | (28.44)            | (28.44)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,999.00</b>    | <b>15,999.00</b>    | <b>0.00</b>             | <b>2,762.89</b>  | <b>0.00</b>     | <b>13,236.11</b>   | <b>13,236.11</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,812.00</b>    | <b>26,812.00</b>    | <b>0.00</b>             | <b>18,030.18</b> | <b>0.00</b>     | <b>8,781.82</b>    | <b>8,781.82</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>26,812.00</b>    | <b>26,812.00</b>    | <b>0.00</b>             | <b>18,678.21</b> | <b>0.00</b>     | <b>8,133.79</b>    | <b>8,133.79</b>    |
| <b>***Total Expenditures</b>                          | <b>26,812.00</b>    | <b>26,812.00</b>    | <b>0.00</b>             | <b>18,678.21</b> | <b>0.00</b>     | <b>8,133.79</b>    | <b>8,133.79</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 18,678.21        | 0.00            | (18,678.21)        | (18,678.21)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,678.21</b> | <b>0.00</b>     | <b>(18,678.21)</b> | <b>(18,678.21)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,678.21</b> | <b>0.00</b>     | <b>(18,678.21)</b> | <b>(18,678.21)</b> |



Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX22 - Carroll County State FY 14

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 2,779.05         | 0.00            | (2,779.05)         | (2,779.05)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,779.05</b>  | <b>0.00</b>     | <b>(2,779.05)</b>  | <b>(2,779.05)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 233.28           | 0.00            | (233.28)           | (233.28)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>233.28</b>    | <b>0.00</b>     | <b>(233.28)</b>    | <b>(233.28)</b>    |
| 710000 In-State Travel                                | 11,040.00           | 11,040.00           | 0.00                    | 8,105.40         | 0.00            | 2,934.60           | 2,934.60           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 138.15           | 0.00            | (138.15)           | (138.15)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 489.50           | 0.00            | (489.50)           | (489.50)           |
| <b>Subtotal: Travel</b>                               | <b>11,040.00</b>    | <b>11,040.00</b>    | <b>0.00</b>             | <b>8,733.05</b>  | <b>0.00</b>     | <b>2,306.95</b>    | <b>2,306.95</b>    |
| 711100 Supplies-General                               | 16,910.00           | 16,910.00           | 0.00                    | 1,388.47         | 0.00            | 15,521.53          | 15,521.53          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 226.21           | 0.00            | (226.21)           | (226.21)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2,200.00         | 0.00            | (2,200.00)         | (2,200.00)         |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 359.58           | 0.00            | (359.58)           | (359.58)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 2,768.02         | 0.00            | (2,768.02)         | (2,768.02)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 21.48            | 0.00            | (21.48)            | (21.48)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>16,910.00</b>    | <b>16,910.00</b>    | <b>0.00</b>             | <b>6,963.76</b>  | <b>0.00</b>     | <b>9,946.24</b>    | <b>9,946.24</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,950.00</b>    | <b>27,950.00</b>    | <b>0.00</b>             | <b>15,696.81</b> | <b>0.00</b>     | <b>12,253.19</b>   | <b>12,253.19</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>27,950.00</b>    | <b>27,950.00</b>    | <b>0.00</b>             | <b>18,709.14</b> | <b>0.00</b>     | <b>9,240.86</b>    | <b>9,240.86</b>    |
| <b>***Total Expenditures</b>                          | <b>27,950.00</b>    | <b>27,950.00</b>    | <b>0.00</b>             | <b>18,709.14</b> | <b>0.00</b>     | <b>9,240.86</b>    | <b>9,240.86</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 18,709.14        | 0.00            | (18,709.14)        | (18,709.14)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,709.14</b> | <b>0.00</b>     | <b>(18,709.14)</b> | <b>(18,709.14)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,709.14</b> | <b>0.00</b>     | <b>(18,709.14)</b> | <b>(18,709.14)</b> |

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX32 - Carroll County State FY 15

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                              |                     |                     |                         |                  |                 |                    |                   |
| 61JBEX  | Casual - Exempt              | 3,480.00            | 3,480.00            | 0.00                    | 3,421.55         | 0.00            | 58.45              | 58.45             |
| <b>*Total: 61 - Salaries and Wages</b>                |                              | <b>3,480.00</b>     | <b>3,480.00</b>     | <b>0.00</b>             | <b>3,421.55</b>  | <b>0.00</b>     | <b>58.45</b>       | <b>58.45</b>      |
| 65YB10  | Base Benefit Distr (fica)    | 293.00              | 293.00              | 0.00                    | 287.25           | 0.00            | 5.75               | 5.75              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                              | <b>293.00</b>       | <b>293.00</b>       | <b>0.00</b>             | <b>287.25</b>    | <b>0.00</b>     | <b>5.75</b>        | <b>5.75</b>       |
| 710000  | In-State Travel              | 21,029.00           | 21,029.00           | 0.00                    | 18,718.57        | 0.00            | 2,310.43           | 2,310.43          |
| 710100  | Out-of-State Travel          | 0.00                | 0.00                | 0.00                    | 617.89           | 0.00            | (617.89)           | (617.89)          |
| 710300  | Conference Registration Fees | 0.00                | 0.00                | 0.00                    | 212.00           | 0.00            | (212.00)           | (212.00)          |
| 710400  | Student or Non-Emp Travel    | 100.00              | 100.00              | 0.00                    | 0.00             | 0.00            | 100.00             | 100.00            |
| <b>Subtotal: Travel</b>                               |                              | <b>21,129.00</b>    | <b>21,129.00</b>    | <b>0.00</b>             | <b>19,548.46</b> | <b>0.00</b>     | <b>1,580.54</b>    | <b>1,580.54</b>   |
| 714000  | Postage-General              | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 718000  | Telecom-General              | 3,468.00            | 3,468.00            | 0.00                    | 2,590.99         | 0.00            | 877.01             | 877.01            |
| <b>Subtotal: Non-Travel Support</b>                   |                              | <b>3,468.00</b>     | <b>3,468.00</b>     | <b>0.00</b>             | <b>2,590.99</b>  | <b>0.00</b>     | <b>877.01</b>      | <b>877.01</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                              | <b>24,597.00</b>    | <b>24,597.00</b>    | <b>0.00</b>             | <b>22,139.45</b> | <b>0.00</b>     | <b>2,457.55</b>    | <b>2,457.55</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                              | <b>28,370.00</b>    | <b>28,370.00</b>    | <b>0.00</b>             | <b>25,848.25</b> | <b>0.00</b>     | <b>2,521.75</b>    | <b>2,521.75</b>   |
| <b>***Total Expenditures</b>                          |                              | <b>28,370.00</b>    | <b>28,370.00</b>    | <b>0.00</b>             | <b>25,848.25</b> | <b>0.00</b>     | <b>2,521.75</b>    | <b>2,521.75</b>   |
| <b>Revenue</b>  |                              |                     |                     |                         |                  |                 |                    |                   |
| 811003  | NonMand Tran In-Cost Share   | 28,370.00           | 28,370.00           | 0.00                    | 25,848.25        | 0.00            | 2,521.75           | 2,521.75          |
| <b>*Total: 5Z - Transfers In</b>                      |                              | <b>28,370.00</b>    | <b>28,370.00</b>    | <b>0.00</b>             | <b>25,848.25</b> | <b>0.00</b>     | <b>2,521.75</b>    | <b>2,521.75</b>   |
| <b>***Total Revenue</b>                               |                              | <b>28,370.00</b>    | <b>28,370.00</b>    | <b>0.00</b>             | <b>25,848.25</b> | <b>0.00</b>     | <b>2,521.75</b>    | <b>2,521.75</b>   |

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX42 - Carroll County State FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                              |                     |                     |                         |                  |                 |                    |                   |
| 61JBEX  | Casual - Exempt              | 3,536.00            | 3,536.00            | 0.00                    | 3,565.46         | 0.00            | (29.46)            | (29.46)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                              | <b>3,536.00</b>     | <b>3,536.00</b>     | <b>0.00</b>             | <b>3,565.46</b>  | <b>0.00</b>     | <b>(29.46)</b>     | <b>(29.46)</b>    |
| 65YB10  | Base Benefit Distr (fica)    | 298.00              | 298.00              | 0.00                    | 299.25           | 0.00            | (1.25)             | (1.25)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                              | <b>298.00</b>       | <b>298.00</b>       | <b>0.00</b>             | <b>299.25</b>    | <b>0.00</b>     | <b>(1.25)</b>      | <b>(1.25)</b>     |
| 710000  | In-State Travel              | 21,221.00           | 21,221.00           | 530.28                  | 18,380.74        | 0.00            | 2,840.26           | 2,840.26          |
| 710100  | Out-of-State Travel          | 0.00                | 0.00                | 0.00                    | 653.88           | 0.00            | (653.88)           | (653.88)          |
| 710300  | Conference Registration Fees | 0.00                | 0.00                | 0.00                    | 567.00           | 0.00            | (567.00)           | (567.00)          |
| 710400  | Student or Non-Emp Travel    | 102.00              | 102.00              | 0.00                    | 0.00             | 0.00            | 102.00             | 102.00            |
| <b>Subtotal: Travel</b>                               |                              | <b>21,323.00</b>    | <b>21,323.00</b>    | <b>530.28</b>           | <b>19,601.62</b> | <b>0.00</b>     | <b>1,721.38</b>    | <b>1,721.38</b>   |
| 714000  | Postage-General              | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)          |
| 718000  | Telecom-General              | 3,523.00            | 3,523.00            | 170.81                  | 1,994.30         | 0.00            | 1,528.70           | 1,528.70          |
| 718008  | Telecom-Internet Services    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                              | <b>3,523.00</b>     | <b>3,523.00</b>     | <b>170.81</b>           | <b>2,594.30</b>  | <b>0.00</b>     | <b>928.70</b>      | <b>928.70</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                              | <b>24,846.00</b>    | <b>24,846.00</b>    | <b>701.09</b>           | <b>22,195.92</b> | <b>0.00</b>     | <b>2,650.08</b>    | <b>2,650.08</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                              | <b>28,680.00</b>    | <b>28,680.00</b>    | <b>701.09</b>           | <b>26,060.63</b> | <b>0.00</b>     | <b>2,619.37</b>    | <b>2,619.37</b>   |
| <b>***Total Expenditures</b>                          |                              | <b>28,680.00</b>    | <b>28,680.00</b>    | <b>701.09</b>           | <b>26,060.63</b> | <b>0.00</b>     | <b>2,619.37</b>    | <b>2,619.37</b>   |
| <b>Revenue</b>  |                              |                     |                     |                         |                  |                 |                    |                   |
| 811003  | NonMand Tran In-Cost Share   | 28,680.00           | 28,680.00           | 0.00                    | 28,680.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      |                              | <b>28,680.00</b>    | <b>28,680.00</b>    | <b>0.00</b>             | <b>28,680.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                              | <b>28,680.00</b>    | <b>28,680.00</b>    | <b>0.00</b>             | <b>28,680.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX12 - Carroll County Appropriation  
 Fund: 15GX52 - Carroll County State FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCRRRL  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCRRRL - Carroll County**

|   |                            | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|----------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                            |                     |                     |                         |               |                 |                    |                   |
| 61JBEX  | Casual - Exempt            | 3,536.00            | 3,536.00            | 273.62                  | 273.62        | 0.00            | 3,262.38           | 3,262.38          |
| <b>*Total: 61 - Salaries and Wages</b>                |                            | <b>3,536.00</b>     | <b>3,536.00</b>     | <b>273.62</b>           | <b>273.62</b> | <b>0.00</b>     | <b>3,262.38</b>    | <b>3,262.38</b>   |
| 65YB10  | Base Benefit Distr (fica)  | 298.00              | 298.00              | 22.96                   | 22.96         | 0.00            | 275.04             | 275.04            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                            | <b>298.00</b>       | <b>298.00</b>       | <b>22.96</b>            | <b>22.96</b>  | <b>0.00</b>     | <b>275.04</b>      | <b>275.04</b>     |
| 710000  | In-State Travel            | 21,000.00           | 21,000.00           | 0.00                    | 0.00          | 0.00            | 21,000.00          | 21,000.00         |
| 710400  | Student or Non-Emp Travel  | 100.00              | 100.00              | 0.00                    | 0.00          | 0.00            | 100.00             | 100.00            |
| <b>Subtotal: Travel</b>                               |                            | <b>21,100.00</b>    | <b>21,100.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>21,100.00</b>   | <b>21,100.00</b>  |
| 711100  | Supplies-General           | 994.00              | 994.00              | 0.00                    | 0.00          | 0.00            | 994.00             | 994.00            |
| 718000  | Telecom-General            | 2,500.00            | 2,500.00            | 0.00                    | 0.00          | 0.00            | 2,500.00           | 2,500.00          |
| 718008  | Telecom-Internet Services  | 0.00                | 0.00                | 170.81                  | 170.81        | 0.00            | (170.81)           | (170.81)          |
| <b>Subtotal: Non-Travel Support</b>                   |                            | <b>3,494.00</b>     | <b>3,494.00</b>     | <b>170.81</b>           | <b>170.81</b> | <b>0.00</b>     | <b>3,323.19</b>    | <b>3,323.19</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                            | <b>24,594.00</b>    | <b>24,594.00</b>    | <b>170.81</b>           | <b>170.81</b> | <b>0.00</b>     | <b>24,423.19</b>   | <b>24,423.19</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                            | <b>28,428.00</b>    | <b>28,428.00</b>    | <b>467.39</b>           | <b>467.39</b> | <b>0.00</b>     | <b>27,960.61</b>   | <b>27,960.61</b>  |
| <b>***Total Expenditures</b>                          |                            | <b>28,428.00</b>    | <b>28,428.00</b>    | <b>467.39</b>           | <b>467.39</b> | <b>0.00</b>     | <b>27,960.61</b>   | <b>27,960.61</b>  |
| <b>Revenue</b>  |                            |                     |                     |                         |               |                 |                    |                   |
| 811003  | NonMand Tran In-Cost Share | 28,428.00           | 28,428.00           | 0.00                    | 0.00          | 0.00            | 28,428.00          | 28,428.00         |
| <b>*Total: 5Z - Transfers In</b>                      |                            | <b>28,428.00</b>    | <b>28,428.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>28,428.00</b>   | <b>28,428.00</b>  |
| <b>***Total Revenue</b>                               |                            | <b>28,428.00</b>    | <b>28,428.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>28,428.00</b>   | <b>28,428.00</b>  |

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX13 - Cheshire County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 616F10 Extension Educator                             | 49,524.00           | 49,524.00           | 0.00                    | 49,613.03         | 0.00            | (89.03)            | (89.03)           |
| 617F10 Operating Staff                                | 33,517.00           | 33,517.00           | 0.00                    | 37,082.48         | 0.00            | (3,565.48)         | (3,565.48)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>83,041.00</b>    | <b>83,041.00</b>    | <b>0.00</b>             | <b>86,695.51</b>  | <b>0.00</b>     | <b>(3,654.51)</b>  | <b>(3,654.51)</b> |
| 65YF10 Full Fringe Benefit Distr Expe                 | 37,368.00           | 37,368.00           | 0.00                    | 37,712.76         | 0.00            | (344.76)           | (344.76)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>37,368.00</b>    | <b>37,368.00</b>    | <b>0.00</b>             | <b>37,712.76</b>  | <b>0.00</b>     | <b>(344.76)</b>    | <b>(344.76)</b>   |
| 710000 In-State Travel                                | 3,697.00            | 3,697.00            | 0.00                    | 3,417.00          | 0.00            | 280.00             | 280.00            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 280.00            | 0.00            | (280.00)           | (280.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,697.00</b>     | <b>3,697.00</b>     | <b>0.00</b>             | <b>3,697.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711100 Supplies-General                               | 23,113.00           | 23,113.00           | 0.00                    | 161.26            | 0.00            | 22,951.74          | 22,951.74         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 35.00             | 0.00            | (35.00)            | (35.00)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 392.00            | 0.00            | (392.00)           | (392.00)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 414.00            | 0.00            | (414.00)           | (414.00)          |
| 716122 Rental off site research facilities            | 0.00                | 0.00                | 0.00                    | 14,702.33         | 0.00            | (14,702.33)        | (14,702.33)       |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 159.00            | 0.00            | (159.00)           | (159.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 2,671.28          | 0.00            | (2,671.28)         | (2,671.28)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 48.85             | 0.00            | (48.85)            | (48.85)           |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 748.00            | 0.00            | (748.00)           | (748.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,113.00</b>    | <b>23,113.00</b>    | <b>0.00</b>             | <b>19,331.72</b>  | <b>0.00</b>     | <b>3,781.28</b>    | <b>3,781.28</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,810.00</b>    | <b>26,810.00</b>    | <b>0.00</b>             | <b>23,028.72</b>  | <b>0.00</b>     | <b>3,781.28</b>    | <b>3,781.28</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>147,219.00</b>   | <b>147,219.00</b>   | <b>0.00</b>             | <b>147,436.99</b> | <b>0.00</b>     | <b>(217.99)</b>    | <b>(217.99)</b>   |
| <b>***Total Expenditures</b>                          | <b>147,219.00</b>   | <b>147,219.00</b>   | <b>0.00</b>             | <b>147,436.99</b> | <b>0.00</b>     | <b>(217.99)</b>    | <b>(217.99)</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations                           | 147,219.00          | 147,219.00          | 0.00                    | 147,219.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>147,219.00</b>   | <b>147,219.00</b>   | <b>0.00</b>             | <b>147,219.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 217.99            | 0.00            | (217.99)           | (217.99)          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>217.99</b>     | <b>0.00</b>     | <b>(217.99)</b>    | <b>(217.99)</b>   |
| <b>***Total Revenue</b>                               | <b>147,219.00</b>   | <b>147,219.00</b>   | <b>0.00</b>             | <b>147,436.99</b> | <b>0.00</b>     | <b>(217.99)</b>    | <b>(217.99)</b>   |

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX23 - Cheshire County FY 14

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 616F10 Extension Educator                             | 50,564.00           | 50,564.00           | 0.00                    | 50,736.72         | 0.00            | (172.72)           | (172.72)          |
| 617F10 Operating Staff                                | 34,220.00           | 34,220.00           | 0.00                    | 34,241.14         | 0.00            | (21.14)            | (21.14)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>84,784.00</b>    | <b>84,784.00</b>    | <b>0.00</b>             | <b>84,977.86</b>  | <b>0.00</b>     | <b>(193.86)</b>    | <b>(193.86)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 38,153.00           | 38,153.00           | 0.00                    | 35,392.37         | 0.00            | 2,760.63           | 2,760.63          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>38,153.00</b>    | <b>38,153.00</b>    | <b>0.00</b>             | <b>35,392.37</b>  | <b>0.00</b>     | <b>2,760.63</b>    | <b>2,760.63</b>   |
| 710000 In-State Travel                                | 3,681.00            | 3,681.00            | 0.00                    | 5,311.63          | 0.00            | (1,630.63)         | (1,630.63)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,236.47          | 0.00            | (1,236.47)         | (1,236.47)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 90.00             | 0.00            | (90.00)            | (90.00)           |
| <b>Subtotal: Travel</b>                               | <b>3,681.00</b>     | <b>3,681.00</b>     | <b>0.00</b>             | <b>6,638.10</b>   | <b>0.00</b>     | <b>(2,957.10)</b>  | <b>(2,957.10)</b> |
| 711100 Supplies-General                               | 7,434.00            | 7,434.00            | 0.00                    | 721.81            | 0.00            | 6,712.19           | 6,712.19          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 836.49            | 0.00            | (836.49)           | (836.49)          |
| 716100 Rentals & Leases-General                       | 16,258.00           | 16,258.00           | 0.00                    | 16,874.00         | 0.00            | (616.00)           | (616.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 70.00             | 0.00            | (70.00)            | (70.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 3,825.36          | 0.00            | (3,825.36)         | (3,825.36)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 171.01            | 0.00            | (171.01)           | (171.01)          |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 803.00            | 0.00            | (803.00)           | (803.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,692.00</b>    | <b>23,692.00</b>    | <b>0.00</b>             | <b>23,301.67</b>  | <b>0.00</b>     | <b>390.33</b>      | <b>390.33</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,373.00</b>    | <b>27,373.00</b>    | <b>0.00</b>             | <b>29,939.77</b>  | <b>0.00</b>     | <b>(2,566.77)</b>  | <b>(2,566.77)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>150,310.00</b>   | <b>150,310.00</b>   | <b>0.00</b>             | <b>150,310.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>150,310.00</b>   | <b>150,310.00</b>   | <b>0.00</b>             | <b>150,310.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations                           | 150,310.00          | 150,310.00          | 0.00                    | 150,310.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>150,310.00</b>   | <b>150,310.00</b>   | <b>0.00</b>             | <b>150,310.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>150,310.00</b>   | <b>150,310.00</b>   | <b>0.00</b>             | <b>150,310.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX33 - Cheshire County FY 15

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 616F10  | Extension Educator                  | 51,324.00           | 51,324.00           | 0.00                    | 52,084.21         | 0.00            | (760.21)           | (760.21)          |
| 617F10  | Operating Staff                     | 34,734.00           | 34,734.00           | 0.00                    | 38,582.45         | 0.00            | (3,848.45)         | (3,848.45)        |
| 61CPHX  | Part Time Hourly                    | 12,750.00           | 12,750.00           | 0.00                    | 4,800.00          | 0.00            | 7,950.00           | 7,950.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>98,808.00</b>    | <b>98,808.00</b>    | <b>0.00</b>             | <b>95,466.66</b>  | <b>0.00</b>     | <b>3,341.34</b>    | <b>3,341.34</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 34,423.00           | 34,423.00           | 0.00                    | 35,780.07         | 0.00            | (1,357.07)         | (1,357.07)        |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,071.00            | 1,071.00            | 0.00                    | 403.20            | 0.00            | 667.80             | 667.80            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>35,494.00</b>    | <b>35,494.00</b>    | <b>0.00</b>             | <b>36,183.27</b>  | <b>0.00</b>     | <b>(689.27)</b>    | <b>(689.27)</b>   |
| 710000  | In-State Travel                     | 3,800.00            | 3,800.00            | 0.00                    | 6,277.57          | 0.00            | (2,477.57)         | (2,477.57)        |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 84.00             | 0.00            | (84.00)            | (84.00)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)            | (20.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,800.00</b>     | <b>3,800.00</b>     | <b>0.00</b>             | <b>6,381.57</b>   | <b>0.00</b>     | <b>(2,581.57)</b>  | <b>(2,581.57)</b> |
| 711100  | Supplies-General                    | 15,159.00           | 15,159.00           | 0.00                    | 4,751.31          | 0.00            | 10,407.69          | 10,407.69         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,983.92          | 0.00            | (1,983.92)         | (1,983.92)        |
| 716100  | Rentals & Leases-General            | 1,394.00            | 1,394.00            | 0.00                    | 1,946.00          | 0.00            | (552.00)           | (552.00)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 216.00            | 0.00            | (216.00)           | (216.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,747.58          | 0.00            | (1,747.58)         | (1,747.58)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 226.50            | 0.00            | (226.50)           | (226.50)          |
| 71C600  | Insurance                           | 0.00                | 0.00                | 0.00                    | 435.00            | 0.00            | (435.00)           | (435.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>16,553.00</b>    | <b>16,553.00</b>    | <b>0.00</b>             | <b>11,306.31</b>  | <b>0.00</b>     | <b>5,246.69</b>    | <b>5,246.69</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,353.00</b>    | <b>20,353.00</b>    | <b>0.00</b>             | <b>17,687.88</b>  | <b>0.00</b>     | <b>2,665.12</b>    | <b>2,665.12</b>   |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 5,317.19          | 0.00            | (5,317.19)         | (5,317.19)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,317.19</b>   | <b>0.00</b>     | <b>(5,317.19)</b>  | <b>(5,317.19)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>154,655.00</b>   | <b>154,655.00</b>   | <b>0.00</b>             | <b>154,655.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>154,655.00</b>   | <b>154,655.00</b>   | <b>0.00</b>             | <b>154,655.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 520200  | Local Appropriations                | 154,655.00          | 154,655.00          | 0.00                    | 154,655.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>154,655.00</b>   | <b>154,655.00</b>   | <b>0.00</b>             | <b>154,655.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>154,655.00</b>   | <b>154,655.00</b>   | <b>0.00</b>             | <b>154,655.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX43 - Cheshire County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 616F10  | Extension Educator                  | 52,146.00           | 52,146.00           | 0.01                    | 56,242.81         | 0.00            | (4,096.81)         | (4,096.81)        |
| 617F10  | Operating Staff                     | 39,210.00           | 39,210.00           | 1,496.56                | 39,055.77         | 0.00            | 154.23             | 154.23            |
| 61CPHX  | Part Time Hourly                    | 16,935.00           | 16,935.00           | 0.00                    | 12,570.00         | 0.00            | 4,365.00           | 4,365.00          |
| 61U000  | Salary Offset Account               | 5,479.00            | 5,479.00            | 0.00                    | 0.00              | 0.00            | 5,479.00           | 5,479.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>113,770.00</b>   | <b>113,770.00</b>   | <b>1,496.57</b>         | <b>107,868.58</b> | <b>0.00</b>     | <b>5,901.42</b>    | <b>5,901.42</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 35,629.00           | 35,629.00           | 583.66                  | 37,166.50         | 0.00            | (1,537.50)         | (1,537.50)        |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 1,423.00            | 1,423.00            | 0.00                    | 1,055.88          | 0.00            | 367.12             | 367.12            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>37,052.00</b>    | <b>37,052.00</b>    | <b>583.66</b>           | <b>38,222.38</b>  | <b>0.00</b>     | <b>(1,170.38)</b>  | <b>(1,170.38)</b> |
| 710000  | In-State Travel                     | 4,869.00            | 4,869.00            | 0.00                    | 4,393.73          | 0.00            | 475.27             | 475.27            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,444.00          | 0.00            | (1,444.00)         | (1,444.00)        |
| 710310  | Workshop Registration Fees          | 0.00                | 0.00                | 0.00                    | 120.00            | 0.00            | (120.00)           | (120.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,869.00</b>     | <b>4,869.00</b>     | <b>0.00</b>             | <b>5,957.73</b>   | <b>0.00</b>     | <b>(1,088.73)</b>  | <b>(1,088.73)</b> |
| 711100  | Supplies-General                    | 634.00              | 634.00              | 0.00                    | 2,691.95          | 0.00            | (2,057.95)         | (2,057.95)        |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 95.91             | 0.00            | (95.91)            | (95.91)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 461.00            | 0.00            | (461.00)           | (461.00)          |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 276.00            | 0.00            | (276.00)           | (276.00)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 141.00            | 0.00            | (141.00)           | (141.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 304.01            | 0.00            | (304.01)           | (304.01)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 130.85            | 0.00            | (130.85)           | (130.85)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>634.00</b>       | <b>634.00</b>       | <b>0.00</b>             | <b>4,100.72</b>   | <b>0.00</b>     | <b>(3,466.72)</b>  | <b>(3,466.72)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>5,503.00</b>     | <b>5,503.00</b>     | <b>0.00</b>             | <b>10,058.45</b>  | <b>0.00</b>     | <b>(4,555.45)</b>  | <b>(4,555.45)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>156,325.00</b>   | <b>156,325.00</b>   | <b>2,080.23</b>         | <b>156,149.41</b> | <b>0.00</b>     | <b>175.59</b>      | <b>175.59</b>     |
| <b>***Total Expenditures</b>                          |                                     | <b>156,325.00</b>   | <b>156,325.00</b>   | <b>2,080.23</b>         | <b>156,149.41</b> | <b>0.00</b>     | <b>175.59</b>      | <b>175.59</b>     |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 520200  | Local Appropriations                | 156,325.00          | 156,325.00          | 0.00                    | 156,325.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>156,325.00</b>   | <b>156,325.00</b>   | <b>0.00</b>             | <b>156,325.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>156,325.00</b>   | <b>156,325.00</b>   | <b>0.00</b>             | <b>156,325.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 14GX53 - Cheshire County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                  |                    |                   |
| 616F10  | Extension Educator                 | 54,777.00           | 54,777.00           | 4,231.36                | 4,231.36        | 23,272.25        | 27,273.39          | 27,273.39         |
| 617F10  | Operating Staff                    | 41,190.00           | 41,190.00           | 1,521.43                | 1,521.43        | 18,935.85        | 20,732.72          | 20,732.72         |
| 61CPHX  | Part Time Hourly                   | 13,045.00           | 13,045.00           | 0.00                    | 0.00            | 0.00             | 13,045.00          | 13,045.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>109,012.00</b>   | <b>109,012.00</b>   | <b>5,752.79</b>         | <b>5,752.79</b> | <b>42,208.10</b> | <b>61,051.11</b>   | <b>61,051.11</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe     | 37,427.00           | 37,427.00           | 2,243.57                | 2,243.57        | 16,461.16        | 18,722.27          | 18,722.27         |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 1,096.00            | 1,096.00            | 0.00                    | 0.00            | 0.00             | 1,096.00           | 1,096.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>38,523.00</b>    | <b>38,523.00</b>    | <b>2,243.57</b>         | <b>2,243.57</b> | <b>16,461.16</b> | <b>19,818.27</b>   | <b>19,818.27</b>  |
| 710000  | In-State Travel                    | 4,903.00            | 4,903.00            | 0.00                    | 0.00            | 0.00             | 4,903.00           | 4,903.00          |
| <b>Subtotal: Travel</b>                               |                                    | <b>4,903.00</b>     | <b>4,903.00</b>     | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>4,903.00</b>    | <b>4,903.00</b>   |
| 711100  | Supplies-General                   | 14,492.00           | 14,492.00           | 53.00                   | 53.00           | 0.00             | 14,439.00          | 14,439.00         |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 23.63                   | 23.63           | 0.00             | (23.63)            | (23.63)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>14,492.00</b>    | <b>14,492.00</b>    | <b>76.63</b>            | <b>76.63</b>    | <b>0.00</b>      | <b>14,415.37</b>   | <b>14,415.37</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>19,395.00</b>    | <b>19,395.00</b>    | <b>76.63</b>            | <b>76.63</b>    | <b>0.00</b>      | <b>19,318.37</b>   | <b>19,318.37</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>166,930.00</b>   | <b>166,930.00</b>   | <b>8,072.99</b>         | <b>8,072.99</b> | <b>58,669.26</b> | <b>100,187.75</b>  | <b>100,187.75</b> |
| <b>***Total Expenditures</b>                          |                                    | <b>166,930.00</b>   | <b>166,930.00</b>   | <b>8,072.99</b>         | <b>8,072.99</b> | <b>58,669.26</b> | <b>100,187.75</b>  | <b>100,187.75</b> |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                  |                    |                   |
| 520200  | Local Appropriations               | 166,930.00          | 166,930.00          | 0.00                    | 0.00            | 0.00             | 166,930.00         | 166,930.00        |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>166,930.00</b>   | <b>166,930.00</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>166,930.00</b>  | <b>166,930.00</b> |
| <b>***Total Revenue</b>                               |                                    | <b>166,930.00</b>   | <b>166,930.00</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>166,930.00</b>  | <b>166,930.00</b> |

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX13 - Cheshire County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 568.45           | 0.00            | (568.45)           | (568.45)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>568.45</b>    | <b>0.00</b>     | <b>(568.45)</b>    | <b>(568.45)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 47.71            | 0.00            | (47.71)            | (47.71)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>47.71</b>     | <b>0.00</b>     | <b>(47.71)</b>     | <b>(47.71)</b>     |
| 710000 In-State Travel                                | 7,875.00            | 7,875.00            | 0.00                    | 8,967.41         | 0.00            | (1,092.41)         | (1,092.41)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,203.35         | 0.00            | (1,203.35)         | (1,203.35)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 20.00            | 0.00            | (20.00)            | (20.00)            |
| <b>Subtotal: Travel</b>                               | <b>7,875.00</b>     | <b>7,875.00</b>     | <b>0.00</b>             | <b>10,190.76</b> | <b>0.00</b>     | <b>(2,315.76)</b>  | <b>(2,315.76)</b>  |
| 711100 Supplies-General                               | 11,881.00           | 11,881.00           | 0.00                    | 1,611.97         | 0.00            | 10,269.03          | 10,269.03          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 755.91           | 0.00            | (755.91)           | (755.91)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 600.00           | 0.00            | (600.00)           | (600.00)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 138.00           | 0.00            | (138.00)           | (138.00)           |
| 716122 Rental off site research facilities            | 0.00                | 0.00                | 0.00                    | 1,221.67         | 0.00            | (1,221.67)         | (1,221.67)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,425.58         | 0.00            | (1,425.58)         | (1,425.58)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 71.77            | 0.00            | (71.77)            | (71.77)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>11,881.00</b>    | <b>11,881.00</b>    | <b>0.00</b>             | <b>5,824.90</b>  | <b>0.00</b>     | <b>6,056.10</b>    | <b>6,056.10</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>19,756.00</b>    | <b>19,756.00</b>    | <b>0.00</b>             | <b>16,015.66</b> | <b>0.00</b>     | <b>3,740.34</b>    | <b>3,740.34</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>19,756.00</b>    | <b>19,756.00</b>    | <b>0.00</b>             | <b>16,631.82</b> | <b>0.00</b>     | <b>3,124.18</b>    | <b>3,124.18</b>    |
| <b>***Total Expenditures</b>                          | <b>19,756.00</b>    | <b>19,756.00</b>    | <b>0.00</b>             | <b>16,631.82</b> | <b>0.00</b>     | <b>3,124.18</b>    | <b>3,124.18</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 16,631.82        | 0.00            | (16,631.82)        | (16,631.82)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,631.82</b> | <b>0.00</b>     | <b>(16,631.82)</b> | <b>(16,631.82)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,631.82</b> | <b>0.00</b>     | <b>(16,631.82)</b> | <b>(16,631.82)</b> |



Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX23 - Cheshire County State FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 1,994.03         | 0.00            | (1,994.03)         | (1,994.03)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,994.03</b>  | <b>0.00</b>     | <b>(1,994.03)</b>  | <b>(1,994.03)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 167.31           | 0.00            | (167.31)           | (167.31)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>167.31</b>    | <b>0.00</b>     | <b>(167.31)</b>    | <b>(167.31)</b>    |
| 710000 In-State Travel                                | 8,040.00            | 8,040.00            | 0.00                    | 6,354.96         | 0.00            | 1,685.04           | 1,685.04           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 562.38           | 0.00            | (562.38)           | (562.38)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 61.60            | 0.00            | (61.60)            | (61.60)            |
| <b>Subtotal: Travel</b>                               | <b>8,040.00</b>     | <b>8,040.00</b>     | <b>0.00</b>             | <b>6,978.94</b>  | <b>0.00</b>     | <b>1,061.06</b>    | <b>1,061.06</b>    |
| 711100 Supplies-General                               | 12,131.00           | 12,131.00           | 0.00                    | 19.01            | 0.00            | 12,111.99          | 12,111.99          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,383.00         | 0.00            | (1,383.00)         | (1,383.00)         |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 210.62           | 0.00            | (210.62)           | (210.62)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 426.01           | 0.00            | (426.01)           | (426.01)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>12,131.00</b>    | <b>12,131.00</b>    | <b>0.00</b>             | <b>2,038.64</b>  | <b>0.00</b>     | <b>10,092.36</b>   | <b>10,092.36</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,171.00</b>    | <b>20,171.00</b>    | <b>0.00</b>             | <b>9,017.58</b>  | <b>0.00</b>     | <b>11,153.42</b>   | <b>11,153.42</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,171.00</b>    | <b>20,171.00</b>    | <b>0.00</b>             | <b>11,178.92</b> | <b>0.00</b>     | <b>8,992.08</b>    | <b>8,992.08</b>    |
| <b>***Total Expenditures</b>                          | <b>20,171.00</b>    | <b>20,171.00</b>    | <b>0.00</b>             | <b>11,178.92</b> | <b>0.00</b>     | <b>8,992.08</b>    | <b>8,992.08</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 11,178.92        | 0.00            | (11,178.92)        | (11,178.92)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,178.92</b> | <b>0.00</b>     | <b>(11,178.92)</b> | <b>(11,178.92)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,178.92</b> | <b>0.00</b>     | <b>(11,178.92)</b> | <b>(11,178.92)</b> |

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX33 - Cheshire County State FY 15

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 2,036.30         | 0.00            | (2,036.30)         | (2,036.30)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,036.30</b>  | <b>0.00</b>     | <b>(2,036.30)</b>  | <b>(2,036.30)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 170.89           | 0.00            | (170.89)           | (170.89)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>170.89</b>    | <b>0.00</b>     | <b>(170.89)</b>    | <b>(170.89)</b>    |
| 710000 In-State Travel                                | 23,501.00           | 23,501.00           | 0.00                    | 6,045.22         | 0.00            | 17,455.78          | 17,455.78          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 815.93           | 0.00            | (815.93)           | (815.93)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)            |
| <b>Subtotal: Travel</b>                               | <b>23,501.00</b>    | <b>23,501.00</b>    | <b>0.00</b>             | <b>6,911.15</b>  | <b>0.00</b>     | <b>16,589.85</b>   | <b>16,589.85</b>   |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 922.00           | 0.00            | (922.00)           | (922.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,350.00         | 0.00            | (1,350.00)         | (1,350.00)         |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 900.00           | 0.00            | (900.00)           | (900.00)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 48.75            | 0.00            | (48.75)            | (48.75)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,220.75</b>  | <b>0.00</b>     | <b>(3,220.75)</b>  | <b>(3,220.75)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>23,501.00</b>    | <b>23,501.00</b>    | <b>0.00</b>             | <b>10,131.90</b> | <b>0.00</b>     | <b>13,369.10</b>   | <b>13,369.10</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>23,501.00</b>    | <b>23,501.00</b>    | <b>0.00</b>             | <b>12,339.09</b> | <b>0.00</b>     | <b>11,161.91</b>   | <b>11,161.91</b>   |
| <b>***Total Expenditures</b>                          | <b>23,501.00</b>    | <b>23,501.00</b>    | <b>0.00</b>             | <b>12,339.09</b> | <b>0.00</b>     | <b>11,161.91</b>   | <b>11,161.91</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 12,339.09        | 0.00            | (12,339.09)        | (12,339.09)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,339.09</b> | <b>0.00</b>     | <b>(12,339.09)</b> | <b>(12,339.09)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,339.09</b> | <b>0.00</b>     | <b>(12,339.09)</b> | <b>(12,339.09)</b> |

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX43 - Cheshire County State 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 1,440.00                | 5,202.00         | 0.00            | (5,202.00)         | (5,202.00)         |
| 61JBEX  | Casual - Exempt                    | 0.00                | 0.00                | 0.00                    | 2,447.09         | 0.00            | (2,447.09)         | (2,447.09)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>1,440.00</b>         | <b>7,649.09</b>  | <b>0.00</b>     | <b>(7,649.09)</b>  | <b>(7,649.09)</b>  |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 205.31           | 0.00            | (205.31)           | (205.31)           |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 120.96                  | 436.97           | 0.00            | (436.97)           | (436.97)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>120.96</b>           | <b>642.28</b>    | <b>0.00</b>     | <b>(642.28)</b>    | <b>(642.28)</b>    |
| 710000  | In-State Travel                    | 8,656.00            | 8,656.00            | 515.02                  | 7,063.98         | 0.00            | 1,592.02           | 1,592.02           |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 946.52           | 0.00            | (946.52)           | (946.52)           |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 85.00                   | 135.00           | 0.00            | (135.00)           | (135.00)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>8,656.00</b>     | <b>8,656.00</b>     | <b>600.02</b>           | <b>8,145.50</b>  | <b>0.00</b>     | <b>510.50</b>      | <b>510.50</b>      |
| 711100  | Supplies-General                   | 15,221.00           | 15,221.00           | 0.00                    | 601.90           | 0.00            | 14,619.10          | 14,619.10          |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 252.78                  | 1,527.10         | 40.00           | (1,567.10)         | (1,567.10)         |
| 716100  | Rentals & Leases-General           | 0.00                | 0.00                | 0.00                    | 138.00           | 0.00            | (138.00)           | (138.00)           |
| 718000  | Telecom-General                    | 0.00                | 0.00                | 130.51                  | 1,708.87         | 0.00            | (1,708.87)         | (1,708.87)         |
| 718008  | Telecom-Internet Services          | 0.00                | 0.00                | 0.00                    | 675.00           | 675.00          | (1,350.00)         | (1,350.00)         |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 44.36            | 0.00            | (44.36)            | (44.36)            |
| 719025  | Business Meals-Volunteer Food      | 0.00                | 0.00                | 0.00                    | 31.06            | 0.00            | (31.06)            | (31.06)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>15,221.00</b>    | <b>15,221.00</b>    | <b>383.29</b>           | <b>4,726.29</b>  | <b>715.00</b>   | <b>9,779.71</b>    | <b>9,779.71</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>23,877.00</b>    | <b>23,877.00</b>    | <b>983.31</b>           | <b>12,871.79</b> | <b>715.00</b>   | <b>10,290.21</b>   | <b>10,290.21</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>23,877.00</b>    | <b>23,877.00</b>    | <b>2,544.27</b>         | <b>21,163.16</b> | <b>715.00</b>   | <b>1,998.84</b>    | <b>1,998.84</b>    |
| <b>***Total Expenditures</b>                          |                                    | <b>23,877.00</b>    | <b>23,877.00</b>    | <b>2,544.27</b>         | <b>21,163.16</b> | <b>715.00</b>   | <b>1,998.84</b>    | <b>1,998.84</b>    |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 811003  | NonMand Tran In-Cost Share         | 0.00                | 0.00                | 0.00                    | 23,877.00        | 0.00            | (23,877.00)        | (23,877.00)        |
| <b>*Total: 5Z - Transfers In</b>                      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,877.00</b> | <b>0.00</b>     | <b>(23,877.00)</b> | <b>(23,877.00)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,877.00</b> | <b>0.00</b>     | <b>(23,877.00)</b> | <b>(23,877.00)</b> |

Grant: 14GX13 - Cheshire County Appropriation  
 Fund: 15GX53 - Cheshire Coounty State FY 17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCHSR  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCHSR - Cheshire County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 193.14                  | 193.14        | 0.00            | (193.14)           | (193.14)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>193.14</b>           | <b>193.14</b> | <b>0.00</b>     | <b>(193.14)</b>    | <b>(193.14)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 16.20                   | 16.20         | 0.00            | (16.20)            | (16.20)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>16.20</b>            | <b>16.20</b>  | <b>0.00</b>     | <b>(16.20)</b>     | <b>(16.20)</b>    |
| 710000 In-State Travel                                | 8,717.00            | 8,717.00            | 0.00                    | 0.00          | 0.00            | 8,717.00           | 8,717.00          |
| <b>Subtotal: Travel</b>                               | <b>8,717.00</b>     | <b>8,717.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>8,717.00</b>    | <b>8,717.00</b>   |
| 711100 Supplies-General                               | 15,327.00           | 15,327.00           | 0.00                    | 0.00          | 0.00            | 15,327.00          | 15,327.00         |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,327.00</b>    | <b>15,327.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>15,327.00</b>   | <b>15,327.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>24,044.00</b>    | <b>24,044.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>24,044.00</b>   | <b>24,044.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>24,044.00</b>    | <b>24,044.00</b>    | <b>209.34</b>           | <b>209.34</b> | <b>0.00</b>     | <b>23,834.66</b>   | <b>23,834.66</b>  |
| <b>***Total Expenditures</b>                          | <b>24,044.00</b>    | <b>24,044.00</b>    | <b>209.34</b>           | <b>209.34</b> | <b>0.00</b>     | <b>23,834.66</b>   | <b>23,834.66</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 24,044.00           | 24,044.00           | 0.00                    | 0.00          | 0.00            | 24,044.00          | 24,044.00         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>24,044.00</b>    | <b>24,044.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>24,044.00</b>   | <b>24,044.00</b>  |
| <b>***Total Revenue</b>                               | <b>24,044.00</b>    | <b>24,044.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>24,044.00</b>   | <b>24,044.00</b>  |

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX14 - Coos County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 615F10 PAT  | 6,168.00            | 6,168.00            | 0.00                    | 3,359.59         | 0.00            | 2,808.41           | 2,808.41          |
| 616F10 Extension Educator                             | 46,206.00           | 46,206.00           | 0.00                    | 49,619.50        | 0.00            | (3,413.50)         | (3,413.50)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>52,374.00</b>    | <b>52,374.00</b>    | <b>0.00</b>             | <b>52,979.09</b> | <b>0.00</b>     | <b>(605.09)</b>    | <b>(605.09)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 24,223.00           | 24,223.00           | 0.00                    | 23,045.95        | 0.00            | 1,177.05           | 1,177.05          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>24,223.00</b>    | <b>24,223.00</b>    | <b>0.00</b>             | <b>23,045.95</b> | <b>0.00</b>     | <b>1,177.05</b>    | <b>1,177.05</b>   |
| 710000 In-State Travel                                | 3,872.00            | 3,872.00            | 0.00                    | 3,657.18         | 0.00            | 214.82             | 214.82            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 536.82           | 0.00            | (536.82)           | (536.82)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 255.00           | 0.00            | (255.00)           | (255.00)          |
| <b>Subtotal: Travel</b>                               | <b>3,872.00</b>     | <b>3,872.00</b>     | <b>0.00</b>             | <b>4,449.00</b>  | <b>0.00</b>     | <b>(577.00)</b>    | <b>(577.00)</b>   |
| 711100 Supplies-General                               | 7,417.00            | 7,417.00            | 0.00                    | 2,669.96         | 0.00            | 4,747.04           | 4,747.04          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | (19.50)          | 0.00            | 19.50              | 19.50             |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 604.15           | 0.00            | (604.15)           | (604.15)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 1,169.50         | 0.00            | (1,169.50)         | (1,169.50)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,824.53         | 0.00            | (1,824.53)         | (1,824.53)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 67.19            | 0.00            | (67.19)            | (67.19)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,417.00</b>     | <b>7,417.00</b>     | <b>0.00</b>             | <b>6,315.83</b>  | <b>0.00</b>     | <b>1,101.17</b>    | <b>1,101.17</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,289.00</b>    | <b>11,289.00</b>    | <b>0.00</b>             | <b>10,764.83</b> | <b>0.00</b>     | <b>524.17</b>      | <b>524.17</b>     |
| 780000 Heating Fuels-#2 Oil                           | 0.00                | 0.00                | 0.00                    | 562.92           | 0.00            | (562.92)           | (562.92)          |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 538.25           | 0.00            | (538.25)           | (538.25)          |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,101.17</b>  | <b>0.00</b>     | <b>(1,101.17)</b>  | <b>(1,101.17)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>87,886.00</b>    | <b>87,886.00</b>    | <b>0.00</b>             | <b>87,891.04</b> | <b>0.00</b>     | <b>(5.04)</b>      | <b>(5.04)</b>     |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>87,886.00</b>    | <b>87,886.00</b>    | <b>0.00</b>             | <b>87,891.04</b> | <b>0.00</b>     | <b>(5.04)</b>      | <b>(5.04)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 520200 Local Appropriations                           | 87,886.00           | 87,886.00           | 0.00                    | 87,886.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>87,886.00</b>    | <b>87,886.00</b>    | <b>0.00</b>             | <b>87,886.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 0.00                | 0.00                | 0.00                    | 5.04             | 0.00            | (5.04)             | (5.04)            |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX14 - Coos County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

|                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 5Z - Transfers In</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5.04</b>      | <b>0.00</b>     | <b>(5.04)</b>      | <b>(5.04)</b>     |
| <b>***Total Revenue</b>          | <b>87,886.00</b>    | <b>87,886.00</b>    | <b>0.00</b>             | <b>87,891.04</b> | <b>0.00</b>     | <b>(5.04)</b>      | <b>(5.04)</b>     |

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX24 - Coos County FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 2,698.20         | 0.00            | (2,698.20)         | (2,698.20)        |
| 616F10  | Extension Educator                  | 53,935.00           | 53,935.00           | 0.00                    | 50,848.48        | 0.00            | 3,086.52           | 3,086.52          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>53,935.00</b>    | <b>53,935.00</b>    | <b>0.00</b>             | <b>53,546.68</b> | <b>0.00</b>     | <b>388.32</b>      | <b>388.32</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe      | 24,271.00           | 24,271.00           | 0.00                    | 22,304.38        | 0.00            | 1,966.62           | 1,966.62          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>24,271.00</b>    | <b>24,271.00</b>    | <b>0.00</b>             | <b>22,304.38</b> | <b>0.00</b>     | <b>1,966.62</b>    | <b>1,966.62</b>   |
| 710000  | In-State Travel                     | 3,953.00            | 3,953.00            | 0.00                    | 4,639.62         | 0.00            | (686.62)           | (686.62)          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 87.02            | 0.00            | (87.02)            | (87.02)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 50.00            | 0.00            | (50.00)            | (50.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,953.00</b>     | <b>3,953.00</b>     | <b>0.00</b>             | <b>4,776.64</b>  | <b>0.00</b>     | <b>(823.64)</b>    | <b>(823.64)</b>   |
| 711100  | Supplies-General                    | 7,587.00            | 7,587.00            | 0.00                    | 1,891.44         | 0.00            | 5,695.56           | 5,695.56          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 93.40            | 0.00            | (93.40)            | (93.40)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 202.00           | 0.00            | (202.00)           | (202.00)          |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 1,018.59         | 0.00            | (1,018.59)         | (1,018.59)        |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 936.80           | 0.00            | (936.80)           | (936.80)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,113.54         | 0.00            | (2,113.54)         | (2,113.54)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,090.34         | 0.00            | (1,090.34)         | (1,090.34)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 21.70            | 0.00            | (21.70)            | (21.70)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>7,587.00</b>     | <b>7,587.00</b>     | <b>0.00</b>             | <b>7,367.81</b>  | <b>0.00</b>     | <b>219.19</b>      | <b>219.19</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>11,540.00</b>    | <b>11,540.00</b>    | <b>0.00</b>             | <b>12,144.45</b> | <b>0.00</b>     | <b>(604.45)</b>    | <b>(604.45)</b>   |
| 780000  | Heating Fuels-#2 Oil                | 0.00                | 0.00                | 0.00                    | 1,011.50         | 0.00            | (1,011.50)         | (1,011.50)        |
| 780100  | Electricity                         | 0.00                | 0.00                | 0.00                    | 578.99           | 0.00            | (578.99)           | (578.99)          |
| 780Z00  | Other Utilities-Water and Sewer     | 0.00                | 0.00                | 0.00                    | 160.00           | 0.00            | (160.00)           | (160.00)          |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,750.49</b>  | <b>0.00</b>     | <b>(1,750.49)</b>  | <b>(1,750.49)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>89,746.00</b>    | <b>89,746.00</b>    | <b>0.00</b>             | <b>89,746.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 760000  | Internal Allocations                | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>89,746.00</b>    | <b>89,746.00</b>    | <b>0.00</b>             | <b>89,746.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 520200  | Local Appropriations                | 89,746.00           | 89,746.00           | 0.00                    | 89,746.00        | 0.00            | 0.00               | 0.00              |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX24 - Coos County FY 14

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>*Total: 52 - Appropriations</b> | <b>89,746.00</b>    | <b>89,746.00</b>    | <b>0.00</b>             | <b>89,746.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>            | <b>89,746.00</b>    | <b>89,746.00</b>    | <b>0.00</b>             | <b>89,746.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX34 - Coos County FY 15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 23,969.00           | 23,969.00           | 0.00                    | 27,257.59         | 0.00            | (3,288.59)         | (3,288.59)        |
| 616F10 Extension Educator                             | 51,543.00           | 51,543.00           | 0.00                    | 48,454.23         | 0.00            | 3,088.77           | 3,088.77          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>75,512.00</b>    | <b>75,512.00</b>    | <b>0.00</b>             | <b>75,711.82</b>  | <b>0.00</b>     | <b>(199.82)</b>    | <b>(199.82)</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 30,204.00           | 30,204.00           | 0.00                    | 29,865.07         | 0.00            | 338.93             | 338.93            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>30,204.00</b>    | <b>30,204.00</b>    | <b>0.00</b>             | <b>29,865.07</b>  | <b>0.00</b>     | <b>338.93</b>      | <b>338.93</b>     |
| 710000 In-State Travel                                | 5,444.00            | 5,444.00            | 0.00                    | 5,115.30          | 0.00            | 328.70             | 328.70            |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 176.64            | 0.00            | (176.64)           | (176.64)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)            | (40.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 173.26            | 0.00            | (173.26)           | (173.26)          |
| <b>Subtotal: Travel</b>                               | <b>5,444.00</b>     | <b>5,444.00</b>     | <b>0.00</b>             | <b>5,505.20</b>   | <b>0.00</b>     | <b>(61.20)</b>     | <b>(61.20)</b>    |
| 711100 Supplies-General                               | 10,202.00           | 10,202.00           | 0.00                    | 3,076.42          | 0.00            | 7,125.58           | 7,125.58          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 890.67            | 0.00            | (890.67)           | (890.67)          |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 1,224.08          | 0.00            | (1,224.08)         | (1,224.08)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,990.00          | 0.00            | (1,990.00)         | (1,990.00)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,069.13          | 0.00            | (1,069.13)         | (1,069.13)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 217.67            | 0.00            | (217.67)           | (217.67)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,202.00</b>    | <b>10,202.00</b>    | <b>0.00</b>             | <b>8,467.97</b>   | <b>0.00</b>     | <b>1,734.03</b>    | <b>1,734.03</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,646.00</b>    | <b>15,646.00</b>    | <b>0.00</b>             | <b>13,973.17</b>  | <b>0.00</b>     | <b>1,672.83</b>    | <b>1,672.83</b>   |
| 780000 Heating Fuels-#2 Oil                           | 0.00                | 0.00                | 0.00                    | 965.97            | 0.00            | (965.97)           | (965.97)          |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 725.97            | 0.00            | (725.97)           | (725.97)          |
| 780Z00 Other Utilities-Water and Sewer                | 0.00                | 0.00                | 0.00                    | 120.00            | 0.00            | (120.00)           | (120.00)          |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,811.94</b>   | <b>0.00</b>     | <b>(1,811.94)</b>  | <b>(1,811.94)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>121,362.00</b>   | <b>121,362.00</b>   | <b>0.00</b>             | <b>121,362.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>121,362.00</b>   | <b>121,362.00</b>   | <b>0.00</b>             | <b>121,362.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations                           | 121,362.00          | 121,362.00          | 0.00                    | 121,362.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>121,362.00</b>   | <b>121,362.00</b>   | <b>0.00</b>             | <b>121,362.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>121,362.00</b>   | <b>121,362.00</b>   | <b>0.00</b>             | <b>121,362.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX44 - Coos County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 24,352.00           | 24,352.00           | 0.00                    | 24,579.24         | 0.00            | (227.24)           | (227.24)          |
| 616F10 Extension Educator                             | 55,602.00           | 55,602.00           | 0.00                    | 55,446.30         | 0.00            | 155.70             | 155.70            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>79,954.00</b>    | <b>79,954.00</b>    | <b>0.00</b>             | <b>80,025.54</b>  | <b>0.00</b>     | <b>(71.54)</b>     | <b>(71.54)</b>    |
| 65YF10 Full Fringe Benefit Distr Expe                 | 31,183.00           | 31,183.00           | 0.00                    | 31,210.03         | 0.00            | (27.03)            | (27.03)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>31,183.00</b>    | <b>31,183.00</b>    | <b>0.00</b>             | <b>31,210.03</b>  | <b>0.00</b>     | <b>(27.03)</b>     | <b>(27.03)</b>    |
| 710000 In-State Travel                                | 6,723.00            | 6,723.00            | (0.05)                  | 4,156.56          | 0.00            | 2,566.44           | 2,566.44          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 799.66            | 0.00            | (799.66)           | (799.66)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 25.00             | 0.00            | (25.00)            | (25.00)           |
| <b>Subtotal: Travel</b>                               | <b>6,723.00</b>     | <b>6,723.00</b>     | <b>(0.05)</b>           | <b>4,981.22</b>   | <b>0.00</b>     | <b>1,741.78</b>    | <b>1,741.78</b>   |
| 711100 Supplies-General                               | 5,450.00            | 5,450.00            | 0.00                    | 2,435.44          | 0.00            | 3,014.56           | 3,014.56          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,489.89          | 0.00            | (1,489.89)         | (1,489.89)        |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 1,475.70          | 0.00            | (1,475.70)         | (1,475.70)        |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 459.67            | 0.00            | (459.67)           | (459.67)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 392.50            | 0.00            | (392.50)           | (392.50)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,450.00</b>     | <b>5,450.00</b>     | <b>0.00</b>             | <b>6,253.20</b>   | <b>0.00</b>     | <b>(803.20)</b>    | <b>(803.20)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>12,173.00</b>    | <b>12,173.00</b>    | <b>(0.05)</b>           | <b>11,234.42</b>  | <b>0.00</b>     | <b>938.58</b>      | <b>938.58</b>     |
| 780000 Heating Fuels-#2 Oil                           | 0.00                | 0.00                | 0.00                    | 272.85            | 0.00            | (272.85)           | (272.85)          |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 567.16            | 0.00            | (567.16)           | (567.16)          |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>840.01</b>     | <b>0.00</b>     | <b>(840.01)</b>    | <b>(840.01)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>123,310.00</b>   | <b>123,310.00</b>   | <b>(0.05)</b>           | <b>123,310.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>123,310.00</b>   | <b>123,310.00</b>   | <b>(0.05)</b>           | <b>123,310.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations                           | 123,310.00          | 123,310.00          | 0.00                    | 123,310.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>123,310.00</b>   | <b>123,310.00</b>   | <b>0.00</b>             | <b>123,310.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>123,310.00</b>   | <b>123,310.00</b>   | <b>0.00</b>             | <b>123,310.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX14 - Coos County Appropriation  
 Fund: 14GX54 - Coos County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                  |                    |                   |
| 616F10 Extension Educator                             | 83,139.00           | 83,139.00           | 6,539.91                | 6,539.91         | 35,365.98        | 41,233.11          | 41,233.11         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>83,139.00</b>    | <b>83,139.00</b>    | <b>6,539.91</b>         | <b>6,539.91</b>  | <b>35,365.98</b> | <b>41,233.11</b>   | <b>41,233.11</b>  |
| 65YF10 Full Fringe Benefit Distr Expe                 | 32,424.00           | 32,424.00           | 2,550.59                | 2,550.59         | 13,792.73        | 16,080.68          | 16,080.68         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>32,424.00</b>    | <b>32,424.00</b>    | <b>2,550.59</b>         | <b>2,550.59</b>  | <b>13,792.73</b> | <b>16,080.68</b>   | <b>16,080.68</b>  |
| 710000 In-State Travel                                | 5,678.00            | 5,678.00            | 0.00                    | 0.00             | 0.00             | 5,678.00           | 5,678.00          |
| <b>Subtotal: Travel</b>                               | <b>5,678.00</b>     | <b>5,678.00</b>     | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>5,678.00</b>    | <b>5,678.00</b>   |
| 711100 Supplies-General                               | 5,323.00            | 5,323.00            | 409.71                  | 409.71           | 0.00             | 4,913.29           | 4,913.29          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 396.11                  | 396.11           | 0.00             | (396.11)           | (396.11)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>5,323.00</b>     | <b>5,323.00</b>     | <b>805.82</b>           | <b>805.82</b>    | <b>0.00</b>      | <b>4,517.18</b>    | <b>4,517.18</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>11,001.00</b>    | <b>11,001.00</b>    | <b>805.82</b>           | <b>805.82</b>    | <b>0.00</b>      | <b>10,195.18</b>   | <b>10,195.18</b>  |
| 780100 Electricity                                    | 0.00                | 0.00                | 149.66                  | 149.66           | 0.00             | (149.66)           | (149.66)          |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>149.66</b>           | <b>149.66</b>    | <b>0.00</b>      | <b>(149.66)</b>    | <b>(149.66)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>126,564.00</b>   | <b>126,564.00</b>   | <b>10,045.98</b>        | <b>10,045.98</b> | <b>49,158.71</b> | <b>67,359.31</b>   | <b>67,359.31</b>  |
| <b>***Total Expenditures</b>                          | <b>126,564.00</b>   | <b>126,564.00</b>   | <b>10,045.98</b>        | <b>10,045.98</b> | <b>49,158.71</b> | <b>67,359.31</b>   | <b>67,359.31</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                  |                    |                   |
| 520200 Local Appropriations                           | 126,564.00          | 126,564.00          | 0.00                    | 0.00             | 0.00             | 126,564.00         | 126,564.00        |
| <b>*Total: 52 - Appropriations</b>                    | <b>126,564.00</b>   | <b>126,564.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>126,564.00</b>  | <b>126,564.00</b> |
| <b>***Total Revenue</b>                               | <b>126,564.00</b>   | <b>126,564.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>      | <b>126,564.00</b>  | <b>126,564.00</b> |

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX14 - Coos County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 215.36           | 0.00            | (215.36)           | (215.36)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>215.36</b>    | <b>0.00</b>     | <b>(215.36)</b>    | <b>(215.36)</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 18.09            | 0.00            | (18.09)            | (18.09)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18.09</b>     | <b>0.00</b>     | <b>(18.09)</b>     | <b>(18.09)</b>     |
| 710000  | In-State Travel                     | 8,400.00            | 8,400.00            | 0.00                    | 13,007.99        | 0.00            | (4,607.99)         | (4,607.99)         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 432.27           | 0.00            | (432.27)           | (432.27)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 350.00           | 0.00            | (350.00)           | (350.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 353.32           | 0.00            | (353.32)           | (353.32)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>8,400.00</b>     | <b>8,400.00</b>     | <b>0.00</b>             | <b>14,143.58</b> | <b>0.00</b>     | <b>(5,743.58)</b>  | <b>(5,743.58)</b>  |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711100  | Supplies-General                    | 17,605.00           | 17,605.00           | 0.00                    | 8,142.87         | 0.00            | 9,462.13           | 9,462.13           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 63.00            | 0.00            | (63.00)            | (63.00)            |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,599.55         | 0.00            | (2,599.55)         | (2,599.55)         |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 3,309.60         | 0.00            | (3,309.60)         | (3,309.60)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 1,302.46         | 0.00            | (1,302.46)         | (1,302.46)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,852.17         | 0.00            | (2,852.17)         | (2,852.17)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,652.52         | 0.00            | (1,652.52)         | (1,652.52)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 195.00           | 0.00            | (195.00)           | (195.00)           |
| 71C610  | Insurance-Liability                 | 0.00                | 0.00                | 0.00                    | 346.00           | 0.00            | (346.00)           | (346.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>17,605.00</b>    | <b>17,605.00</b>    | <b>0.00</b>             | <b>20,463.17</b> | <b>0.00</b>     | <b>(2,858.17)</b>  | <b>(2,858.17)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>26,005.00</b>    | <b>26,005.00</b>    | <b>0.00</b>             | <b>34,606.75</b> | <b>0.00</b>     | <b>(8,601.75)</b>  | <b>(8,601.75)</b>  |
| 780000  | Heating Fuels-#2 Oil                | 0.00                | 0.00                | 0.00                    | 933.58           | 0.00            | (933.58)           | (933.58)           |
| 780100  | Electricity                         | 0.00                | 0.00                | 0.00                    | 698.58           | 0.00            | (698.58)           | (698.58)           |
| 780Z45  | Other Utilities-Solid Waste Removal | 0.00                | 0.00                | 0.00                    | 100.00           | 0.00            | (100.00)           | (100.00)           |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,732.16</b>  | <b>0.00</b>     | <b>(1,732.16)</b>  | <b>(1,732.16)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>26,005.00</b>    | <b>26,005.00</b>    | <b>0.00</b>             | <b>36,572.36</b> | <b>0.00</b>     | <b>(10,567.36)</b> | <b>(10,567.36)</b> |
| 760000  | Internal Allocations                | 0.00                | 0.00                | 0.00                    | 241.66           | 0.00            | (241.66)           | (241.66)           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>241.66</b>    | <b>0.00</b>     | <b>(241.66)</b>    | <b>(241.66)</b>    |
| <b>**Total Indirect Cost Expenditures</b>             |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>241.66</b>    | <b>0.00</b>     | <b>(241.66)</b>    | <b>(241.66)</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>26,005.00</b>    | <b>26,005.00</b>    | <b>0.00</b>             | <b>36,814.02</b> | <b>0.00</b>     | <b>(10,809.02)</b> | <b>(10,809.02)</b> |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX14 - Coos County State FY '13

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

|                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|-----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Revenue</b>                    |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share | 0.00                | 0.00                | 0.00                    | 36,814.02        | 0.00            | (36,814.02)        | (36,814.02)        |
| <b>*Total: 5Z - Transfers In</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,814.02</b> | <b>0.00</b>     | <b>(36,814.02)</b> | <b>(36,814.02)</b> |
| <b>***Total Revenue</b>           | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,814.02</b> | <b>0.00</b>     | <b>(36,814.02)</b> | <b>(36,814.02)</b> |

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX24 - Coos County State FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 1,898.03         | 0.00            | (1,898.03)         | (1,898.03)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,898.03</b>  | <b>0.00</b>     | <b>(1,898.03)</b>  | <b>(1,898.03)</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 159.31           | 0.00            | (159.31)           | (159.31)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>159.31</b>    | <b>0.00</b>     | <b>(159.31)</b>    | <b>(159.31)</b>    |
| 710000  | In-State Travel                     | 17,975.00           | 17,975.00           | 0.00                    | 13,664.94        | 0.00            | 4,310.06           | 4,310.06           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 327.15           | 0.00            | (327.15)           | (327.15)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 331.00           | 0.00            | (331.00)           | (331.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 721.11           | 0.00            | (721.11)           | (721.11)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>17,975.00</b>    | <b>17,975.00</b>    | <b>0.00</b>             | <b>15,044.20</b> | <b>0.00</b>     | <b>2,930.80</b>    | <b>2,930.80</b>    |
| 711100  | Supplies-General                    | 8,576.00            | 8,576.00            | 0.00                    | 2,746.08         | 0.00            | 5,829.92           | 5,829.92           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 497.17           | 0.00            | (497.17)           | (497.17)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 3,038.19         | 0.00            | (3,038.19)         | (3,038.19)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 2,057.18         | 0.00            | (2,057.18)         | (2,057.18)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3,999.43         | 0.00            | (3,999.43)         | (3,999.43)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 4,289.14         | 0.00            | (4,289.14)         | (4,289.14)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 396.67           | 0.00            | (396.67)           | (396.67)           |
| 719200  | Employee Recruiting-General         | 0.00                | 0.00                | 0.00                    | 315.60           | 0.00            | (315.60)           | (315.60)           |
| 71C600  | Insurance                           | 0.00                | 0.00                | 0.00                    | 381.00           | 0.00            | (381.00)           | (381.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>8,576.00</b>     | <b>8,576.00</b>     | <b>0.00</b>             | <b>17,720.46</b> | <b>0.00</b>     | <b>(9,144.46)</b>  | <b>(9,144.46)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>26,551.00</b>    | <b>26,551.00</b>    | <b>0.00</b>             | <b>32,764.66</b> | <b>0.00</b>     | <b>(6,213.66)</b>  | <b>(6,213.66)</b>  |
| 780000  | Heating Fuels-#2 Oil                | 0.00                | 0.00                | 0.00                    | 198.96           | 0.00            | (198.96)           | (198.96)           |
| 780100  | Electricity                         | 0.00                | 0.00                | 0.00                    | 907.30           | 0.00            | (907.30)           | (907.30)           |
| 780Z45  | Other Utilities-Solid Waste Removal | 0.00                | 0.00                | 0.00                    | 220.00           | 0.00            | (220.00)           | (220.00)           |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,326.26</b>  | <b>0.00</b>     | <b>(1,326.26)</b>  | <b>(1,326.26)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>26,551.00</b>    | <b>26,551.00</b>    | <b>0.00</b>             | <b>36,148.26</b> | <b>0.00</b>     | <b>(9,597.26)</b>  | <b>(9,597.26)</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>26,551.00</b>    | <b>26,551.00</b>    | <b>0.00</b>             | <b>36,148.26</b> | <b>0.00</b>     | <b>(9,597.26)</b>  | <b>(9,597.26)</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003  | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 36,148.26        | 0.00            | (36,148.26)        | (36,148.26)        |
| <b>*Total: 5Z - Transfers In</b>                      |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>36,148.26</b> | <b>0.00</b>     | <b>(36,148.26)</b> | <b>(36,148.26)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX24 - Coos County State FY 14

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 36,148.26    | 0.00            | (36,148.26)        | (36,148.26)       |

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX34 - Coos County State FY 15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 2,805.44         | 0.00            | (2,805.44)         | (2,805.44)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,805.44</b>  | <b>0.00</b>     | <b>(2,805.44)</b>  | <b>(2,805.44)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 235.41           | 0.00            | (235.41)           | (235.41)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>235.41</b>    | <b>0.00</b>     | <b>(235.41)</b>    | <b>(235.41)</b>    |
| 710000 In-State Travel                                | 9,188.00            | 9,188.00            | 0.00                    | 13,472.31        | 0.00            | (4,284.31)         | (4,284.31)         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 518.08           | 0.00            | (518.08)           | (518.08)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 115.00           | 0.00            | (115.00)           | (115.00)           |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 839.11           | 0.00            | (839.11)           | (839.11)           |
| <b>Subtotal: Travel</b>                               | <b>9,188.00</b>     | <b>9,188.00</b>     | <b>0.00</b>             | <b>14,944.50</b> | <b>0.00</b>     | <b>(5,756.50)</b>  | <b>(5,756.50)</b>  |
| 711100 Supplies-General                               | 17,761.00           | 17,761.00           | 0.00                    | 2,915.23         | 0.00            | 14,845.77          | 14,845.77          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 989.26           | 0.00            | (989.26)           | (989.26)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 3,007.55         | 0.00            | (3,007.55)         | (3,007.55)         |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 1,558.37         | 0.00            | (1,558.37)         | (1,558.37)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 1,806.50         | 0.00            | (1,806.50)         | (1,806.50)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 8,011.87         | 0.00            | (8,011.87)         | (8,011.87)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 141.86           | 0.00            | (141.86)           | (141.86)           |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 369.00           | 0.00            | (369.00)           | (369.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>17,761.00</b>    | <b>17,761.00</b>    | <b>0.00</b>             | <b>18,799.64</b> | <b>0.00</b>     | <b>(1,038.64)</b>  | <b>(1,038.64)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>26,949.00</b>    | <b>26,949.00</b>    | <b>0.00</b>             | <b>33,744.14</b> | <b>0.00</b>     | <b>(6,795.14)</b>  | <b>(6,795.14)</b>  |
| 780000 Heating Fuels-#2 Oil                           | 0.00                | 0.00                | 0.00                    | 198.36           | 0.00            | (198.36)           | (198.36)           |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 950.36           | 0.00            | (950.36)           | (950.36)           |
| 780Z00 Other Utilities-Water and Sewer                | 0.00                | 0.00                | 0.00                    | 140.00           | 0.00            | (140.00)           | (140.00)           |
| 780Z45 Other Utilities-Solid Waste Removal            | 0.00                | 0.00                | 0.00                    | 89.00            | 0.00            | (89.00)            | (89.00)            |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,377.72</b>  | <b>0.00</b>     | <b>(1,377.72)</b>  | <b>(1,377.72)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>26,949.00</b>    | <b>26,949.00</b>    | <b>0.00</b>             | <b>38,162.71</b> | <b>0.00</b>     | <b>(11,213.71)</b> | <b>(11,213.71)</b> |
| <b>***Total Expenditures</b>                          | <b>26,949.00</b>    | <b>26,949.00</b>    | <b>0.00</b>             | <b>38,162.71</b> | <b>0.00</b>     | <b>(11,213.71)</b> | <b>(11,213.71)</b> |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 38,162.71        | 0.00            | (38,162.71)        | (38,162.71)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>38,162.71</b> | <b>0.00</b>     | <b>(38,162.71)</b> | <b>(38,162.71)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX34 - Coos County State FY 15

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 38,162.71    | 0.00            | (38,162.71)        | (38,162.71)       |

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX44 - Coos County State FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 2,863.02         | 0.00            | (2,863.02)         | (2,863.02)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,863.02</b>  | <b>0.00</b>     | <b>(2,863.02)</b>  | <b>(2,863.02)</b> |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 240.29           | 0.00            | (240.29)           | (240.29)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>240.29</b>    | <b>0.00</b>     | <b>(240.29)</b>    | <b>(240.29)</b>   |
| 710000  | In-State Travel                     | 19,877.00           | 19,877.00           | 1,690.08                | 14,089.13        | 0.00            | 5,787.87           | 5,787.87          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 370.46           | 0.00            | (370.46)           | (370.46)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 155.00           | 0.00            | (155.00)           | (155.00)          |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 576.18           | 0.00            | (576.18)           | (576.18)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>19,877.00</b>    | <b>19,877.00</b>    | <b>1,690.08</b>         | <b>15,190.77</b> | <b>0.00</b>     | <b>4,686.23</b>    | <b>4,686.23</b>   |
| 711100  | Supplies-General                    | 18,004.00           | 18,004.00           | 269.03                  | 2,428.90         | 0.00            | 15,575.10          | 15,575.10         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 704.13           | 0.00            | (704.13)           | (704.13)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)        |
| 715005  | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 0.00                    | 2,116.00         | 0.00            | (2,116.00)         | (2,116.00)        |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 399.95                  | 1,306.75         | 0.00            | (1,306.75)         | (1,306.75)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 1,414.87                | 4,601.80         | 0.00            | (4,601.80)         | (4,601.80)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 4,859.18         | 0.00            | (4,859.18)         | (4,859.18)        |
| 718008  | Telecom-Internet Services           | 0.00                | 0.00                | 0.00                    | 675.00           | 675.00          | (1,350.00)         | (1,350.00)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 147.59           | 0.00            | (147.59)           | (147.59)          |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 22.00                   | 45.98            | 0.00            | (45.98)            | (45.98)           |
| 71C600  | Insurance                           | 0.00                | 0.00                | 0.00                    | 366.00           | 0.00            | (366.00)           | (366.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>18,004.00</b>    | <b>18,004.00</b>    | <b>2,105.85</b>         | <b>19,251.33</b> | <b>675.00</b>   | <b>(1,922.33)</b>  | <b>(1,922.33)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>37,881.00</b>    | <b>37,881.00</b>    | <b>3,795.93</b>         | <b>34,442.10</b> | <b>675.00</b>   | <b>2,763.90</b>    | <b>2,763.90</b>   |
| 780000  | Heating Fuels-#2 Oil                | 0.00                | 0.00                | 0.00                    | 203.19           | 0.00            | (203.19)           | (203.19)          |
| 780100  | Electricity                         | 0.00                | 0.00                | 0.00                    | 1,036.30         | 0.00            | (1,036.30)         | (1,036.30)        |
| 780Z45  | Other Utilities-Solid Waste Removal | 0.00                | 0.00                | 89.00                   | 296.67           | 0.00            | (296.67)           | (296.67)          |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>89.00</b>            | <b>1,536.16</b>  | <b>0.00</b>     | <b>(1,536.16)</b>  | <b>(1,536.16)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>37,881.00</b>    | <b>37,881.00</b>    | <b>3,884.93</b>         | <b>39,081.57</b> | <b>675.00</b>   | <b>(1,875.57)</b>  | <b>(1,875.57)</b> |
| <b>***Total Expenditures</b>                          |                                     | <b>37,881.00</b>    | <b>37,881.00</b>    | <b>3,884.93</b>         | <b>39,081.57</b> | <b>675.00</b>   | <b>(1,875.57)</b>  | <b>(1,875.57)</b> |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 811003  | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 37,881.00        | 0.00            | (37,881.00)        | (37,881.00)       |

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX44 - Coos County State FY 16

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXCOOS - Coos County

|                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|----------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>*Total: 5Z - Transfers In</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,881.00</b> | <b>0.00</b>     | <b>(37,881.00)</b> | <b>(37,881.00)</b> |
| <b>***Total Revenue</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>37,881.00</b> | <b>0.00</b>     | <b>(37,881.00)</b> | <b>(37,881.00)</b> |

Grant: 14GX14 - Coos County Appropriation  
 Fund: 15GX54 - Coos County State FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXCOOS  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXCOOS - Coos County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 211.52                  | 211.52        | 0.00            | (211.52)           | (211.52)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>211.52</b>           | <b>211.52</b> | <b>0.00</b>     | <b>(211.52)</b>    | <b>(211.52)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 17.76                   | 17.76         | 0.00            | (17.76)            | (17.76)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>17.76</b>            | <b>17.76</b>  | <b>0.00</b>     | <b>(17.76)</b>     | <b>(17.76)</b>    |
| 710000 In-State Travel                                | 9,709.00            | 9,709.00            | 0.00                    | 0.00          | 0.00            | 9,709.00           | 9,709.00          |
| <b>Subtotal: Travel</b>                               | <b>9,709.00</b>     | <b>9,709.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>9,709.00</b>    | <b>9,709.00</b>   |
| 711100 Supplies-General                               | 17,863.00           | 17,863.00           | 0.00                    | 0.00          | 0.00            | 17,863.00          | 17,863.00         |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>17,863.00</b>    | <b>17,863.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>17,863.00</b>   | <b>17,863.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,572.00</b>    | <b>27,572.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>27,572.00</b>   | <b>27,572.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>27,572.00</b>    | <b>27,572.00</b>    | <b>229.28</b>           | <b>229.28</b> | <b>0.00</b>     | <b>27,342.72</b>   | <b>27,342.72</b>  |
| <b>***Total Expenditures</b>                          | <b>27,572.00</b>    | <b>27,572.00</b>    | <b>229.28</b>           | <b>229.28</b> | <b>0.00</b>     | <b>27,342.72</b>   | <b>27,342.72</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 27,572.00           | 27,572.00           | 0.00                    | 0.00          | 0.00            | 27,572.00          | 27,572.00         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>27,572.00</b>    | <b>27,572.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>27,572.00</b>   | <b>27,572.00</b>  |
| <b>***Total Revenue</b>                               | <b>27,572.00</b>    | <b>27,572.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>27,572.00</b>   | <b>27,572.00</b>  |



Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX15 - Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                | 0.00                | 0.00                | 0.00                    | 23,045.73         | 0.00            | (23,045.73)        | (23,045.73)       |
| 616F10  | Extension Educator                 | 72,688.00           | 72,688.00           | 0.00                    | 49,181.23         | 0.00            | 23,506.77          | 23,506.77         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>72,688.00</b>    | <b>72,688.00</b>    | <b>0.00</b>             | <b>72,226.96</b>  | <b>0.00</b>     | <b>461.04</b>      | <b>461.04</b>     |
| 65YF10  | Full Fringe Benefit Distr Expe     | 32,710.00           | 32,710.00           | 0.00                    | 31,418.64         | 0.00            | 1,291.36           | 1,291.36          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>32,710.00</b>    | <b>32,710.00</b>    | <b>0.00</b>             | <b>31,418.64</b>  | <b>0.00</b>     | <b>1,291.36</b>    | <b>1,291.36</b>   |
| 710000  | In-State Travel                    | 6,563.00            | 6,563.00            | 0.00                    | 8,343.93          | 0.00            | (1,780.93)         | (1,780.93)        |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 224.22            | 0.00            | (224.22)           | (224.22)          |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 70.00             | 0.00            | (70.00)            | (70.00)           |
| 710400  | Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 50.88             | 0.00            | (50.88)            | (50.88)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>6,563.00</b>     | <b>6,563.00</b>     | <b>0.00</b>             | <b>8,689.03</b>   | <b>0.00</b>     | <b>(2,126.03)</b>  | <b>(2,126.03)</b> |
| 711000  | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711100  | Supplies-General                   | 11,833.00           | 11,833.00           | 0.00                    | 8,092.72          | 0.00            | 3,740.28           | 3,740.28          |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | (11.83)           | 0.00            | 11.83              | 11.83             |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 88.05             | 0.00            | (88.05)            | (88.05)           |
| 716100  | Rentals & Leases-General           | 0.00                | 0.00                | 0.00                    | 477.76            | 0.00            | (477.76)           | (477.76)          |
| 718000  | Telecom-General                    | 0.00                | 0.00                | 0.00                    | 350.00            | 0.00            | (350.00)           | (350.00)          |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 242.27            | 0.00            | (242.27)           | (242.27)          |
| 71C600  | Insurance                          | 0.00                | 0.00                | 0.00                    | 500.40            | 0.00            | (500.40)           | (500.40)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>11,833.00</b>    | <b>11,833.00</b>    | <b>0.00</b>             | <b>9,739.37</b>   | <b>0.00</b>     | <b>2,093.63</b>    | <b>2,093.63</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>18,396.00</b>    | <b>18,396.00</b>    | <b>0.00</b>             | <b>18,428.40</b>  | <b>0.00</b>     | <b>(32.40)</b>     | <b>(32.40)</b>    |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds  | 0.00                | 0.00                | 0.00                    | 1,753.40          | 0.00            | (1,753.40)         | (1,753.40)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,753.40</b>   | <b>0.00</b>     | <b>(1,753.40)</b>  | <b>(1,753.40)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>123,794.00</b>   | <b>123,794.00</b>   | <b>0.00</b>             | <b>123,827.40</b> | <b>0.00</b>     | <b>(33.40)</b>     | <b>(33.40)</b>    |
| 760000  | Internal Allocations               | 0.00                | 0.00                | 0.00                    | (32.40)           | 0.00            | 32.40              | 32.40             |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(32.40)</b>    | <b>0.00</b>     | <b>32.40</b>       | <b>32.40</b>      |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(32.40)</b>    | <b>0.00</b>     | <b>32.40</b>       | <b>32.40</b>      |
| <b>***Total Expenditures</b>                          |                                    | <b>123,794.00</b>   | <b>123,794.00</b>   | <b>0.00</b>             | <b>123,795.00</b> | <b>0.00</b>     | <b>(1.00)</b>      | <b>(1.00)</b>     |
| <b>Revenue</b>  |                                    |                     |                     |                         |                   |                 |                    |                   |
| 520200  | Local Appropriations               | 123,794.00          | 123,794.00          | 0.00                    | 123,795.00        | 0.00            | (1.00)             | (1.00)            |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX15 - Grafton County

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>*Total: 52 - Appropriations</b> | <b>123,794.00</b>   | <b>123,794.00</b>   | <b>0.00</b>             | <b>123,795.00</b> | <b>0.00</b>     | <b>(1.00)</b>      | <b>(1.00)</b>     |
| <b>**Total Revenue</b>             | <b>123,794.00</b>   | <b>123,794.00</b>   | <b>0.00</b>             | <b>123,795.00</b> | <b>0.00</b>     | <b>(1.00)</b>      | <b>(1.00)</b>     |

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX25 - Grafton County FY '14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 31,892.43         | 0.00            | (31,892.43)        | (31,892.43)       |
| 616F10  | Extension Educator                  | 98,904.00           | 98,904.00           | 0.00                    | 68,036.09         | 0.00            | 30,867.91          | 30,867.91         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>98,904.00</b>    | <b>98,904.00</b>    | <b>0.00</b>             | <b>99,928.52</b>  | <b>0.00</b>     | <b>(1,024.52)</b>  | <b>(1,024.52)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe      | 44,507.00           | 44,507.00           | 0.00                    | 43,387.58         | 0.00            | 1,119.42           | 1,119.42          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>44,507.00</b>    | <b>44,507.00</b>    | <b>0.00</b>             | <b>43,387.58</b>  | <b>0.00</b>     | <b>1,119.42</b>    | <b>1,119.42</b>   |
| 710000  | In-State Travel                     | 9,071.00            | 9,071.00            | 0.00                    | 9,428.80          | 0.00            | (357.80)           | (357.80)          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 77.52             | 0.00            | (77.52)            | (77.52)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>9,071.00</b>     | <b>9,071.00</b>     | <b>0.00</b>             | <b>9,506.32</b>   | <b>0.00</b>     | <b>(435.32)</b>    | <b>(435.32)</b>   |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711100  | Supplies-General                    | 9,189.00            | 9,189.00            | 0.00                    | 6,554.48          | 0.00            | 2,634.52           | 2,634.52          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 481.89            | 0.00            | (481.89)           | (481.89)          |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | (4.45)            | 0.00            | 4.45               | 4.45              |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 503.73            | 0.00            | (503.73)           | (503.73)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 85.00             | 0.00            | (85.00)            | (85.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 210.00            | 0.00            | (210.00)           | (210.00)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 421.43            | 0.00            | (421.43)           | (421.43)          |
| 71C600  | Insurance                           | 0.00                | 0.00                | 0.00                    | 216.50            | 0.00            | (216.50)           | (216.50)          |
| 71C605  | Insurance-Property                  | 0.00                | 0.00                | 0.00                    | 380.00            | 0.00            | (380.00)           | (380.00)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>9,189.00</b>     | <b>9,189.00</b>     | <b>0.00</b>             | <b>8,848.58</b>   | <b>0.00</b>     | <b>340.42</b>      | <b>340.42</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>18,260.00</b>    | <b>18,260.00</b>    | <b>0.00</b>             | <b>18,354.90</b>  | <b>0.00</b>     | <b>(94.90)</b>     | <b>(94.90)</b>    |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>161,671.00</b>   | <b>161,671.00</b>   | <b>0.00</b>             | <b>161,671.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>161,671.00</b>   | <b>161,671.00</b>   | <b>0.00</b>             | <b>161,671.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 520200  | Local Appropriations                | 161,671.00          | 161,671.00          | 0.00                    | 161,671.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>161,671.00</b>   | <b>161,671.00</b>   | <b>0.00</b>             | <b>161,671.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>161,671.00</b>   | <b>161,671.00</b>   | <b>0.00</b>             | <b>161,671.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX35 - Grafton County FY '15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                                 | 32,096.00           | 32,096.00           | 0.00                    | 32,776.01         | 0.00            | (680.01)           | (680.01)           |
| 616F10  | Extension Educator                  | 68,291.00           | 68,291.00           | 0.00                    | 59,397.89         | 0.00            | 8,893.11           | 8,893.11           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>100,387.00</b>   | <b>100,387.00</b>   | <b>0.00</b>             | <b>92,173.90</b>  | <b>0.00</b>     | <b>8,213.10</b>    | <b>8,213.10</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 45,174.00           | 45,174.00           | 0.00                    | 36,841.64         | 0.00            | 8,332.36           | 8,332.36           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>45,174.00</b>    | <b>45,174.00</b>    | <b>0.00</b>             | <b>36,841.64</b>  | <b>0.00</b>     | <b>8,332.36</b>    | <b>8,332.36</b>    |
| 710000  | In-State Travel                     | 9,208.00            | 9,208.00            | 0.00                    | 10,058.76         | 0.00            | (850.76)           | (850.76)           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 194.32            | 0.00            | (194.32)           | (194.32)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 178.00            | 0.00            | (178.00)           | (178.00)           |
| 710400  | Student or Non-Emp Travel           | 0.00                | 0.00                | 0.00                    | 177.67            | 0.00            | (177.67)           | (177.67)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>9,208.00</b>     | <b>9,208.00</b>     | <b>0.00</b>             | <b>10,608.75</b>  | <b>0.00</b>     | <b>(1,400.75)</b>  | <b>(1,400.75)</b>  |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 711100  | Supplies-General                    | 11,884.00           | 11,884.00           | 0.00                    | 5,094.34          | 0.00            | 6,789.66           | 6,789.66           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,416.77          | 0.00            | (1,416.77)         | (1,416.77)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 34.38             | 0.00            | (34.38)            | (34.38)            |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 2,615.66          | 0.00            | (2,615.66)         | (2,615.66)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 701.68            | 0.00            | (701.68)           | (701.68)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 850.91            | 0.00            | (850.91)           | (850.91)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 40.00             | 0.00            | (40.00)            | (40.00)            |
| 71C600  | Insurance                           | 0.00                | 0.00                | 0.00                    | 521.10            | 0.00            | (521.10)           | (521.10)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>11,884.00</b>    | <b>11,884.00</b>    | <b>0.00</b>             | <b>11,274.84</b>  | <b>0.00</b>     | <b>609.16</b>      | <b>609.16</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>21,092.00</b>    | <b>21,092.00</b>    | <b>0.00</b>             | <b>21,883.59</b>  | <b>0.00</b>     | <b>(791.59)</b>    | <b>(791.59)</b>    |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 15,753.87         | 0.00            | (15,753.87)        | (15,753.87)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,753.87</b>  | <b>0.00</b>     | <b>(15,753.87)</b> | <b>(15,753.87)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>166,653.00</b>   | <b>166,653.00</b>   | <b>0.00</b>             | <b>166,653.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                     | <b>166,653.00</b>   | <b>166,653.00</b>   | <b>0.00</b>             | <b>166,653.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                    |
| 520200  | Local Appropriations                | 166,653.00          | 166,653.00          | 0.00                    | 166,653.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>166,653.00</b>   | <b>166,653.00</b>   | <b>0.00</b>             | <b>166,653.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                               |                                     | <b>166,653.00</b>   | <b>166,653.00</b>   | <b>0.00</b>             | <b>166,653.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |



Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX45 - Grafton County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 32,469.00           | 32,469.00           | 0.00                    | 32,887.64         | 0.00            | (418.64)           | (418.64)          |
| 616F10 Extension Educator                             | 69,528.00           | 69,528.00           | 0.00                    | 69,053.60         | 0.00            | 474.40             | 474.40            |
| 616F1R Retro Extension Educator                       | 0.00                | 0.00                | 0.00                    | 56.42             | 0.00            | (56.42)            | (56.42)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>101,997.00</b>   | <b>101,997.00</b>   | <b>0.00</b>             | <b>101,997.66</b> | <b>0.00</b>     | <b>(0.66)</b>      | <b>(0.66)</b>     |
| 65YF10 Full Fringe Benefit Distr Expe                 | 39,779.00           | 39,779.00           | 0.00                    | 39,779.07         | 0.00            | (0.07)             | (0.07)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>39,779.00</b>    | <b>39,779.00</b>    | <b>0.00</b>             | <b>39,779.07</b>  | <b>0.00</b>     | <b>(0.07)</b>      | <b>(0.07)</b>     |
| 710000 In-State Travel                                | 20,503.00           | 20,503.00           | 0.00                    | 16,339.66         | 0.00            | 4,163.34           | 4,163.34          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 1,060.69          | 0.00            | (1,060.69)         | (1,060.69)        |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 594.00            | 0.00            | (594.00)           | (594.00)          |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 65.69             | 0.00            | (65.69)            | (65.69)           |
| <b>Subtotal: Travel</b>                               | <b>20,503.00</b>    | <b>20,503.00</b>    | <b>0.00</b>             | <b>18,060.04</b>  | <b>0.00</b>     | <b>2,442.96</b>    | <b>2,442.96</b>   |
| 711100 Supplies-General                               | 7,038.00            | 7,038.00            | 0.00                    | 3,698.12          | 0.00            | 3,339.88           | 3,339.88          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,304.07          | 0.00            | (1,304.07)         | (1,304.07)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 56.02             | 0.00            | (56.02)            | (56.02)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 1,737.65          | 0.00            | (1,737.65)         | (1,737.65)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 127.00            | 0.00            | (127.00)           | (127.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 209.24            | 0.00            | (209.24)           | (209.24)          |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 770.95            | 0.00            | (770.95)           | (770.95)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>7,038.00</b>     | <b>7,038.00</b>     | <b>0.00</b>             | <b>7,903.05</b>   | <b>0.00</b>     | <b>(865.05)</b>    | <b>(865.05)</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,541.00</b>    | <b>27,541.00</b>    | <b>0.00</b>             | <b>25,963.09</b>  | <b>0.00</b>     | <b>1,577.91</b>    | <b>1,577.91</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 1,973.48          | 0.00            | (1,973.48)         | (1,973.48)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,973.48</b>   | <b>0.00</b>     | <b>(1,973.48)</b>  | <b>(1,973.48)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>169,317.00</b>   | <b>169,317.00</b>   | <b>0.00</b>             | <b>169,713.30</b> | <b>0.00</b>     | <b>(396.30)</b>    | <b>(396.30)</b>   |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | (396.30)          | 0.00            | 396.30             | 396.30            |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(396.30)</b>   | <b>0.00</b>     | <b>396.30</b>      | <b>396.30</b>     |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(396.30)</b>   | <b>0.00</b>     | <b>396.30</b>      | <b>396.30</b>     |
| <b>***Total Expenditures</b>                          | <b>169,317.00</b>   | <b>169,317.00</b>   | <b>0.00</b>             | <b>169,317.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations                           | 169,317.00          | 169,317.00          | 0.00                    | 169,317.00        | 0.00            | 0.00               | 0.00              |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX45 - Grafton County FY 16

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>*Total: 52 - Appropriations</b> | <b>169,317.00</b>   | <b>169,317.00</b>   | <b>0.00</b>             | <b>169,317.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>            | <b>169,317.00</b>   | <b>169,317.00</b>   | <b>0.00</b>             | <b>169,317.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 14GX55 - Grafton County FY '17

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                  |                    |                   |
| 615F10  | PAT                                 | 34,107.00           | 34,107.00           | 0.00                    | 17,059.44        | 0.00             | 17,047.56          | 17,047.56         |
| 616F10  | Extension Educator                  | 73,034.00           | 73,034.00           | 6,895.23                | 37,783.40        | 37,923.65        | (2,673.05)         | (2,673.05)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>107,141.00</b>   | <b>107,141.00</b>   | <b>6,895.23</b>         | <b>54,842.84</b> | <b>37,923.65</b> | <b>14,374.51</b>   | <b>14,374.51</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 41,785.00           | 41,785.00           | 2,689.15                | 21,388.77        | 14,790.22        | 5,606.01           | 5,606.01          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>41,785.00</b>    | <b>41,785.00</b>    | <b>2,689.15</b>         | <b>21,388.77</b> | <b>14,790.22</b> | <b>5,606.01</b>    | <b>5,606.01</b>   |
| 710000  | In-State Travel                     | 9,417.00            | 9,417.00            | 1,730.20                | 7,712.43         | 0.00             | 1,704.57           | 1,704.57          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 55.62                   | 1,873.92         | 0.00             | (1,873.92)         | (1,873.92)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 40.00            | 0.00             | (40.00)            | (40.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>9,417.00</b>     | <b>9,417.00</b>     | <b>1,785.82</b>         | <b>9,626.35</b>  | <b>0.00</b>      | <b>(209.35)</b>    | <b>(209.35)</b>   |
| 711100  | Supplies-General                    | 12,159.00           | 12,159.00           | 985.64                  | 4,077.43         | 0.00             | 8,081.57           | 8,081.57          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 182.81                  | 1,393.48         | 0.00             | (1,393.48)         | (1,393.48)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | (11.20)                 | 22.08            | 0.00             | (22.08)            | (22.08)           |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 355.05                  | 1,289.03         | 0.00             | (1,289.03)         | (1,289.03)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 68.46            | 0.00             | (68.46)            | (68.46)           |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 159.80           | 0.00             | (159.80)           | (159.80)          |
| 719025  | Business Meals-Volunteer Food       | 0.00                | 0.00                | 0.00                    | 69.64            | 0.00             | (69.64)            | (69.64)           |
| 71C100  | Advertising (Non-Employment)        | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00             | 0.00               | 0.00              |
| 71C600  | Insurance                           | 0.00                | 0.00                | 0.00                    | 198.75           | 0.00             | (198.75)           | (198.75)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>12,159.00</b>    | <b>12,159.00</b>    | <b>1,512.30</b>         | <b>7,278.67</b>  | <b>0.00</b>      | <b>4,880.33</b>    | <b>4,880.33</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>21,576.00</b>    | <b>21,576.00</b>    | <b>3,298.12</b>         | <b>16,905.02</b> | <b>0.00</b>      | <b>4,670.98</b>    | <b>4,670.98</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>170,502.00</b>   | <b>170,502.00</b>   | <b>12,882.50</b>        | <b>93,136.63</b> | <b>52,713.87</b> | <b>24,651.50</b>   | <b>24,651.50</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>170,502.00</b>   | <b>170,502.00</b>   | <b>12,882.50</b>        | <b>93,136.63</b> | <b>52,713.87</b> | <b>24,651.50</b>   | <b>24,651.50</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                  |                    |                   |
| 520200  | Local Appropriations                | 170,502.00          | 170,502.00          | 14,208.50               | 99,459.50        | 0.00             | 71,042.50          | 71,042.50         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>170,502.00</b>   | <b>170,502.00</b>   | <b>14,208.50</b>        | <b>99,459.50</b> | <b>0.00</b>      | <b>71,042.50</b>   | <b>71,042.50</b>  |
| <b>***Total Revenue</b>                               |                                     | <b>170,502.00</b>   | <b>170,502.00</b>   | <b>14,208.50</b>        | <b>99,459.50</b> | <b>0.00</b>      | <b>71,042.50</b>   | <b>71,042.50</b>  |



Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX15 - Grafton County

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 11/14/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 710000 In-State Travel                                | 8,531.00            | 8,531.00            | 0.00                    | 6,771.12        | 0.00            | 1,759.88           | 1,759.88          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 137.86          | 0.00            | (137.86)           | (137.86)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 60.00           | 0.00            | (60.00)            | (60.00)           |
| <b>Subtotal: Travel</b>                               | <b>8,531.00</b>     | <b>8,531.00</b>     | <b>0.00</b>             | <b>6,968.98</b> | <b>0.00</b>     | <b>1,562.02</b>    | <b>1,562.02</b>   |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 711100 Supplies-General                               | 18,484.00           | 18,484.00           | 0.00                    | 290.70          | 0.00            | 18,193.30          | 18,193.30         |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 157.80          | 0.00            | (157.80)           | (157.80)          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 800.00          | 0.00            | (800.00)           | (800.00)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 36.02           | 0.00            | (36.02)            | (36.02)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,484.00</b>    | <b>18,484.00</b>    | <b>0.00</b>             | <b>1,284.52</b> | <b>0.00</b>     | <b>17,199.48</b>   | <b>17,199.48</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>27,015.00</b>    | <b>27,015.00</b>    | <b>0.00</b>             | <b>8,253.50</b> | <b>0.00</b>     | <b>18,761.50</b>   | <b>18,761.50</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>27,015.00</b>    | <b>27,015.00</b>    | <b>0.00</b>             | <b>8,253.50</b> | <b>0.00</b>     | <b>18,761.50</b>   | <b>18,761.50</b>  |
| <b>***Total Expenditures</b>                          | <b>27,015.00</b>    | <b>27,015.00</b>    | <b>0.00</b>             | <b>8,253.50</b> | <b>0.00</b>     | <b>18,761.50</b>   | <b>18,761.50</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 8,253.50        | 0.00            | (8,253.50)         | (8,253.50)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,253.50</b> | <b>0.00</b>     | <b>(8,253.50)</b>  | <b>(8,253.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,253.50</b> | <b>0.00</b>     | <b>(8,253.50)</b>  | <b>(8,253.50)</b> |

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX25 - Grafton County FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 1,259.94         | 0.00            | (1,259.94)         | (1,259.94)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,259.94</b>  | <b>0.00</b>     | <b>(1,259.94)</b>  | <b>(1,259.94)</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 105.71           | 0.00            | (105.71)           | (105.71)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>105.71</b>    | <b>0.00</b>     | <b>(105.71)</b>    | <b>(105.71)</b>    |
| 710000  | In-State Travel                     | 11,614.00           | 11,614.00           | 0.00                    | 8,299.25         | 0.00            | 3,314.75           | 3,314.75           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 216.48           | 0.00            | (216.48)           | (216.48)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 595.00           | 0.00            | (595.00)           | (595.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>11,614.00</b>    | <b>11,614.00</b>    | <b>0.00</b>             | <b>9,110.73</b>  | <b>0.00</b>     | <b>2,503.27</b>    | <b>2,503.27</b>    |
| 711100  | Supplies-General                    | 21,994.00           | 21,994.00           | 0.00                    | 7,231.26         | 0.00            | 14,762.74          | 14,762.74          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 536.28           | 0.00            | (536.28)           | (536.28)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,007.50         | 0.00            | (2,007.50)         | (2,007.50)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 167.91           | 0.00            | (167.91)           | (167.91)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 135.00           | 0.00            | (135.00)           | (135.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 900.00           | 0.00            | (900.00)           | (900.00)           |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 310.54           | 0.00            | (310.54)           | (310.54)           |
| 71C600  | Insurance                           | 0.00                | 0.00                | 0.00                    | 16.00            | 0.00            | (16.00)            | (16.00)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>21,994.00</b>    | <b>21,994.00</b>    | <b>0.00</b>             | <b>11,304.49</b> | <b>0.00</b>     | <b>10,689.51</b>   | <b>10,689.51</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>33,608.00</b>    | <b>33,608.00</b>    | <b>0.00</b>             | <b>20,415.22</b> | <b>0.00</b>     | <b>13,192.78</b>   | <b>13,192.78</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>33,608.00</b>    | <b>33,608.00</b>    | <b>0.00</b>             | <b>21,780.87</b> | <b>0.00</b>     | <b>11,827.13</b>   | <b>11,827.13</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>33,608.00</b>    | <b>33,608.00</b>    | <b>0.00</b>             | <b>21,780.87</b> | <b>0.00</b>     | <b>11,827.13</b>   | <b>11,827.13</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003  | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 21,780.87        | 0.00            | (21,780.87)        | (21,780.87)        |
| <b>*Total: 5Z - Transfers In</b>                      |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,780.87</b> | <b>0.00</b>     | <b>(21,780.87)</b> | <b>(21,780.87)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,780.87</b> | <b>0.00</b>     | <b>(21,780.87)</b> | <b>(21,780.87)</b> |



Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX35 - Grafton County State FY '15

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 1,890.37         | 0.00            | (1,890.37)         | (1,890.37)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,890.37</b>  | <b>0.00</b>     | <b>(1,890.37)</b>  | <b>(1,890.37)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 158.57           | 0.00            | (158.57)           | (158.57)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>158.57</b>    | <b>0.00</b>     | <b>(158.57)</b>    | <b>(158.57)</b>    |
| 710000 In-State Travel                                | 11,788.00           | 11,788.00           | 0.00                    | 7,688.06         | 0.00            | 4,099.94           | 4,099.94           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 208.73           | 0.00            | (208.73)           | (208.73)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 45.00            | 0.00            | (45.00)            | (45.00)            |
| <b>Subtotal: Travel</b>                               | <b>11,788.00</b>    | <b>11,788.00</b>    | <b>0.00</b>             | <b>7,941.79</b>  | <b>0.00</b>     | <b>3,846.21</b>    | <b>3,846.21</b>    |
| 711100 Supplies-General                               | 22,250.00           | 22,250.00           | 0.00                    | 0.00             | 0.00            | 22,250.00          | 22,250.00          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,770.49         | 0.00            | (1,770.49)         | (1,770.49)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 2,700.00         | 0.00            | (2,700.00)         | (2,700.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,250.00</b>    | <b>22,250.00</b>    | <b>0.00</b>             | <b>4,470.49</b>  | <b>0.00</b>     | <b>17,779.51</b>   | <b>17,779.51</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>34,038.00</b>    | <b>34,038.00</b>    | <b>0.00</b>             | <b>12,412.28</b> | <b>0.00</b>     | <b>21,625.72</b>   | <b>21,625.72</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,038.00</b>    | <b>34,038.00</b>    | <b>0.00</b>             | <b>14,461.22</b> | <b>0.00</b>     | <b>19,576.78</b>   | <b>19,576.78</b>   |
| <b>***Total Expenditures</b>                          | <b>34,038.00</b>    | <b>34,038.00</b>    | <b>0.00</b>             | <b>14,461.22</b> | <b>0.00</b>     | <b>19,576.78</b>   | <b>19,576.78</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 14,461.22        | 0.00            | (14,461.22)        | (14,461.22)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,461.22</b> | <b>0.00</b>     | <b>(14,461.22)</b> | <b>(14,461.22)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,461.22</b> | <b>0.00</b>     | <b>(14,461.22)</b> | <b>(14,461.22)</b> |

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX45 - Grafton County State FY 16

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                    | 2,000.00            | 2,000.00            | 0.00                    | 2,030.57         | 0.00            | (30.57)            | (30.57)            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>2,000.00</b>     | <b>2,000.00</b>     | <b>0.00</b>             | <b>2,030.57</b>  | <b>0.00</b>     | <b>(30.57)</b>     | <b>(30.57)</b>     |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 170.39           | 0.00            | (170.39)           | (170.39)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>170.39</b>    | <b>0.00</b>     | <b>(170.39)</b>    | <b>(170.39)</b>    |
| 710000  | In-State Travel                    | 11,710.00           | 11,710.00           | 0.00                    | 3,021.52         | 0.00            | 8,688.48           | 8,688.48           |
| 710400  | Student or Non-Emp Travel          | 0.00                | 0.00                | 0.00                    | 35.79            | 0.00            | (35.79)            | (35.79)            |
| <b>Subtotal: Travel</b>                               |                                    | <b>11,710.00</b>    | <b>11,710.00</b>    | <b>0.00</b>             | <b>3,057.31</b>  | <b>0.00</b>     | <b>8,652.69</b>    | <b>8,652.69</b>    |
| 711100  | Supplies-General                   | 20,872.00           | 20,872.00           | 0.00                    | 649.33           | 0.00            | 20,222.67          | 20,222.67          |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 515.95           | 0.00            | (515.95)           | (515.95)           |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 2,176.52         | 0.00            | (2,176.52)         | (2,176.52)         |
| 716100  | Rentals & Leases-General           | 0.00                | 0.00                | 0.00                    | 560.56           | 0.00            | (560.56)           | (560.56)           |
| 718000  | Telecom-General                    | 0.00                | 0.00                | 0.00                    | 2,700.00         | 0.00            | (2,700.00)         | (2,700.00)         |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 458.00           | 0.00            | (458.00)           | (458.00)           |
| 71C600  | Insurance                          | 0.00                | 0.00                | 0.00                    | 41.80            | 0.00            | (41.80)            | (41.80)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>20,872.00</b>    | <b>20,872.00</b>    | <b>0.00</b>             | <b>7,102.16</b>  | <b>0.00</b>     | <b>13,769.84</b>   | <b>13,769.84</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>32,582.00</b>    | <b>32,582.00</b>    | <b>0.00</b>             | <b>10,159.47</b> | <b>0.00</b>     | <b>22,422.53</b>   | <b>22,422.53</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>34,582.00</b>    | <b>34,582.00</b>    | <b>0.00</b>             | <b>12,360.43</b> | <b>0.00</b>     | <b>22,221.57</b>   | <b>22,221.57</b>   |
| <b>***Total Expenditures</b>                          |                                    | <b>34,582.00</b>    | <b>34,582.00</b>    | <b>0.00</b>             | <b>12,360.43</b> | <b>0.00</b>     | <b>22,221.57</b>   | <b>22,221.57</b>   |
| <b>Revenue</b>  |                                    |                     |                     |                         |                  |                 |                    |                    |
| 811003  | NonMand Tran In-Cost Share         | 0.00                | 0.00                | 0.00                    | 12,360.43        | 0.00            | (12,360.43)        | (12,360.43)        |
| <b>*Total: 5Z - Transfers In</b>                      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,360.43</b> | <b>0.00</b>     | <b>(12,360.43)</b> | <b>(12,360.43)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,360.43</b> | <b>0.00</b>     | <b>(12,360.43)</b> | <b>(12,360.43)</b> |

Grant: 14GX15 - Grafton County Appropriation  
 Fund: 15GX55 - Grafton County State FY '17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXGFTN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXGFTN - Grafton County Appropriation**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 2,200.00            | 2,200.00            | 193.14                  | 1,458.21         | 0.00            | 741.79             | 741.79            |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>2,200.00</b>     | <b>2,200.00</b>     | <b>193.14</b>           | <b>1,458.21</b>  | <b>0.00</b>     | <b>741.79</b>      | <b>741.79</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 16.20                   | 122.31           | 0.00            | (122.31)           | (122.31)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>16.20</b>            | <b>122.31</b>    | <b>0.00</b>     | <b>(122.31)</b>    | <b>(122.31)</b>   |
| 710000 In-State Travel                                | 12,061.00           | 12,061.00           | 0.00                    | 0.00             | 0.00            | 12,061.00          | 12,061.00         |
| <b>Subtotal: Travel</b>                               | <b>12,061.00</b>    | <b>12,061.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>12,061.00</b>   | <b>12,061.00</b>  |
| 711100 Supplies-General                               | 20,563.00           | 20,563.00           | 0.00                    | (324.05)         | 0.00            | 20,887.05          | 20,887.05         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 347.90           | 0.00            | (347.90)           | (347.90)          |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 675.00           | 675.00          | (1,350.00)         | (1,350.00)        |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 8.00             | 0.00            | (8.00)             | (8.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,563.00</b>    | <b>20,563.00</b>    | <b>0.00</b>             | <b>706.85</b>    | <b>675.00</b>   | <b>19,181.15</b>   | <b>19,181.15</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>32,624.00</b>    | <b>32,624.00</b>    | <b>0.00</b>             | <b>706.85</b>    | <b>675.00</b>   | <b>31,242.15</b>   | <b>31,242.15</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>34,824.00</b>    | <b>34,824.00</b>    | <b>209.34</b>           | <b>2,287.37</b>  | <b>675.00</b>   | <b>31,861.63</b>   | <b>31,861.63</b>  |
| <b>***Total Expenditures</b>                          | <b>34,824.00</b>    | <b>34,824.00</b>    | <b>209.34</b>           | <b>2,287.37</b>  | <b>675.00</b>   | <b>31,861.63</b>   | <b>31,861.63</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 34,824.00           | 34,824.00           | 0.00                    | 34,824.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>34,824.00</b>    | <b>34,824.00</b>    | <b>0.00</b>             | <b>34,824.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>34,824.00</b>    | <b>34,824.00</b>    | <b>0.00</b>             | <b>34,824.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                   |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                               | 0.00                | 0.00                | 0.00                    | 31,160.03         | 0.00            | (31,160.03)        | (31,160.03)        |
| 616F10  | Extension Educator                | 146,393.10          | 146,393.10          | 0.00                    | 98,701.58         | 0.00            | 47,691.52          | 47,691.52          |
| 617BHO  | Operating Staff-Overtime          | 0.00                | 0.00                | 0.00                    | 85.33             | 0.00            | (85.33)            | (85.33)            |
| 617F10  | Operating Staff                   | 69,132.98           | 69,132.98           | 0.00                    | 55,998.58         | 0.00            | 13,134.40          | 13,134.40          |
| 61CPHX  | Part Time Hourly                  | 0.00                | 0.00                | 0.00                    | 7,794.88          | 0.00            | (7,794.88)         | (7,794.88)         |
| 61JBHX  | Casual - Hourly                   | 0.00                | 0.00                | 0.00                    | 216.75            | 0.00            | (216.75)           | (216.75)           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                   | <b>215,526.08</b>   | <b>215,526.08</b>   | <b>0.00</b>             | <b>193,957.15</b> | <b>0.00</b>     | <b>21,568.93</b>   | <b>21,568.93</b>   |
| 65YB10  | Base Benefit Distr (fica)         | 0.00                | 0.00                | 0.00                    | 25.37             | 0.00            | (25.37)            | (25.37)            |
| 65YF10  | Full Fringe Benefit Distr Expe    | 95,604.78           | 95,604.78           | 0.00                    | 80,849.08         | 0.00            | 14,755.70          | 14,755.70          |
| 65YP10  | Nonstatus Benefit Distr (Fica)    | 0.00                | 0.00                | 0.00                    | 654.77            | 0.00            | (654.77)           | (654.77)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                   | <b>95,604.78</b>    | <b>95,604.78</b>    | <b>0.00</b>             | <b>81,529.22</b>  | <b>0.00</b>     | <b>14,075.56</b>   | <b>14,075.56</b>   |
| 710000  | In-State Travel                   | 8,750.00            | 8,750.00            | 0.00                    | 20,675.67         | 0.00            | (11,925.67)        | (11,925.67)        |
| 710100  | Out-of-State Travel               | 0.00                | 0.00                | 0.00                    | 715.05            | 0.00            | (715.05)           | (715.05)           |
| 710300  | Conference Registration Fees      | 0.00                | 0.00                | 0.00                    | 315.00            | 0.00            | (315.00)           | (315.00)           |
| 710400  | Student or Non-Emp Travel         | 0.00                | 0.00                | 0.00                    | 133.20            | 0.00            | (133.20)           | (133.20)           |
| <b>Subtotal: Travel</b>                               |                                   | <b>8,750.00</b>     | <b>8,750.00</b>     | <b>0.00</b>             | <b>21,838.92</b>  | <b>0.00</b>     | <b>(13,088.92)</b> | <b>(13,088.92)</b> |
| 711000  | Purchasing Cards                  | 0.00                | 0.00                | 0.00                    | 2,090.82          | 0.00            | (2,090.82)         | (2,090.82)         |
| 711100  | Supplies-General                  | 30,857.33           | 30,857.33           | 0.00                    | 2,920.06          | 0.00            | 27,937.27          | 27,937.27          |
| 713000  | Printing & Copying-General        | 0.00                | 0.00                | 0.00                    | 4,073.46          | 0.00            | (4,073.46)         | (4,073.46)         |
| 714000  | Postage-General                   | 0.00                | 0.00                | 0.00                    | 1,645.60          | 0.00            | (1,645.60)         | (1,645.60)         |
| 716100  | Rentals & Leases-General          | 0.00                | 0.00                | 0.00                    | 485.00            | 0.00            | (485.00)           | (485.00)           |
| 718000  | Telecom-General                   | 0.00                | 0.00                | 0.00                    | 502.96            | 0.00            | (502.96)           | (502.96)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                   | <b>30,857.33</b>    | <b>30,857.33</b>    | <b>0.00</b>             | <b>11,717.90</b>  | <b>0.00</b>     | <b>19,139.43</b>   | <b>19,139.43</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                   | <b>39,607.33</b>    | <b>39,607.33</b>    | <b>0.00</b>             | <b>33,556.82</b>  | <b>0.00</b>     | <b>6,050.51</b>    | <b>6,050.51</b>    |
| 801015  | NonMand Tran Out-Cur ResTran Fnds | 0.00                | 0.00                | 0.00                    | 41,695.01         | 0.00            | (41,695.01)        | (41,695.01)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>41,695.01</b>  | <b>0.00</b>     | <b>(41,695.01)</b> | <b>(41,695.01)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                   | <b>350,738.19</b>   | <b>350,738.19</b>   | <b>0.00</b>             | <b>350,738.20</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>***Total Expenditures</b>                          |                                   | <b>350,738.19</b>   | <b>350,738.19</b>   | <b>0.00</b>             | <b>350,738.20</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>      |
| <b>Revenue</b>  |                                   |                     |                     |                         |                   |                 |                    |                    |
| 520200  | Local Appropriations              | 350,738.19          | 350,738.19          | 0.00                    | 350,738.20        | 0.00            | (0.01)             | (0.01)             |

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX16 - Hillsborough County FY 13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>*Total: 52 - Appropriations</b> | <b>350,738.19</b>   | <b>350,738.19</b>   | <b>0.00</b>             | <b>350,738.20</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |
| <b>***Total Revenue</b>            | <b>350,738.19</b>   | <b>350,738.19</b>   | <b>0.00</b>             | <b>350,738.20</b> | <b>0.00</b>     | <b>(0.01)</b>      | <b>(0.01)</b>     |





Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|--------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                            | 0.00                | 0.00                | 0.00                    | 32,031.28         | 0.00            | (32,031.28)        | (32,031.28)        |
| 616F10  | Extension Educator             | 149,467.00          | 149,467.00          | 0.00                    | 117,121.47        | 0.00            | 32,345.53          | 32,345.53          |
| 617BHO  | Operating Staff-Overtime       | 0.00                | 0.00                | 0.00                    | 102.27            | 0.00            | (102.27)           | (102.27)           |
| 617F10  | Operating Staff                | 76,013.00           | 76,013.00           | 0.00                    | 69,767.21         | 0.00            | 6,245.79           | 6,245.79           |
| 61CPHX  | Part Time Hourly               | 0.00                | 0.00                | 0.00                    | 1,054.50          | 0.00            | (1,054.50)         | (1,054.50)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>225,480.00</b>   | <b>225,480.00</b>   | <b>0.00</b>             | <b>220,076.73</b> | <b>0.00</b>     | <b>5,403.27</b>    | <b>5,403.27</b>    |
| 65YB10  | Base Benefit Distr (fica)      | 0.00                | 0.00                | 0.00                    | 8.58              | 0.00            | (8.58)             | (8.58)             |
| 65YF10  | Full Fringe Benefit Distr Expe | 101,466.00          | 101,466.00          | 0.00                    | 95,046.99         | 0.00            | 6,419.01           | 6,419.01           |
| 65YP10  | Nonstatus Benefit Distr (Fica) | 0.00                | 0.00                | 0.00                    | 88.58             | 0.00            | (88.58)            | (88.58)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>101,466.00</b>   | <b>101,466.00</b>   | <b>0.00</b>             | <b>95,144.15</b>  | <b>0.00</b>     | <b>6,321.85</b>    | <b>6,321.85</b>    |
| 710000  | In-State Travel                | 10,837.00           | 10,837.00           | 0.00                    | 22,226.66         | 0.00            | (11,389.66)        | (11,389.66)        |
| 710100  | Out-of-State Travel            | 0.00                | 0.00                | 0.00                    | 1,412.71          | 0.00            | (1,412.71)         | (1,412.71)         |
| 710300  | Conference Registration Fees   | 0.00                | 0.00                | 0.00                    | 380.58            | 0.00            | (380.58)           | (380.58)           |
| <b>Subtotal: Travel</b>                               |                                | <b>10,837.00</b>    | <b>10,837.00</b>    | <b>0.00</b>             | <b>24,019.95</b>  | <b>0.00</b>     | <b>(13,182.95)</b> | <b>(13,182.95)</b> |
| 711100  | Supplies-General               | 30,242.00           | 30,242.00           | 0.00                    | 17,596.40         | 0.00            | 12,645.60          | 12,645.60          |
| 713000  | Printing & Copying-General     | 0.00                | 0.00                | 0.00                    | 8,202.74          | 0.00            | (8,202.74)         | (8,202.74)         |
| 714000  | Postage-General                | 0.00                | 0.00                | 0.00                    | 2,133.78          | 0.00            | (2,133.78)         | (2,133.78)         |
| 716100  | Rentals & Leases-General       | 0.00                | 0.00                | 0.00                    | 400.00            | 0.00            | (400.00)           | (400.00)           |
| 718000  | Telecom-General                | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)            |
| 719100  | Membership Dues & Fees         | 0.00                | 0.00                | 0.00                    | 401.25            | 0.00            | (401.25)           | (401.25)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>30,242.00</b>    | <b>30,242.00</b>    | <b>0.00</b>             | <b>28,784.17</b>  | <b>0.00</b>     | <b>1,457.83</b>    | <b>1,457.83</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>41,079.00</b>    | <b>41,079.00</b>    | <b>0.00</b>             | <b>52,804.12</b>  | <b>0.00</b>     | <b>(11,725.12)</b> | <b>(11,725.12)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>368,025.00</b>   | <b>368,025.00</b>   | <b>0.00</b>             | <b>368,025.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| 760000  | Internal Allocations           | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>**Total Indirect Cost Expenditures</b>             |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          |                                | <b>368,025.00</b>   | <b>368,025.00</b>   | <b>0.00</b>             | <b>368,025.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                                |                     |                     |                         |                   |                 |                    |                    |
| 520200  | Local Appropriations           | 368,025.00          | 368,025.00          | 0.00                    | 368,025.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 52 - Appropriations</b>                    |                                | <b>368,025.00</b>   | <b>368,025.00</b>   | <b>0.00</b>             | <b>368,025.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX26 - Hillsborough County FY '14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>368,025.00</b>   | <b>368,025.00</b>   | <b>0.00</b>             | <b>368,025.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX36 - Hillsborough County FY '15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 615F10 PAT  | 32,118.00           | 32,118.00           | 0.00                    | 33,510.86         | 0.00            | (1,392.86)         | (1,392.86)         |
| 616F10 Extension Educator                             | 119,592.00          | 119,592.00          | 0.00                    | 116,697.65        | 0.00            | 2,894.35           | 2,894.35           |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 63.85             | 0.00            | (63.85)            | (63.85)            |
| 617F10 Operating Staff                                | 77,153.00           | 77,153.00           | 0.00                    | 71,951.36         | 0.00            | 5,201.64           | 5,201.64           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>228,863.00</b>   | <b>228,863.00</b>   | <b>0.00</b>             | <b>222,223.72</b> | <b>0.00</b>     | <b>6,639.28</b>    | <b>6,639.28</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 5.36              | 0.00            | (5.36)             | (5.36)             |
| 65YF10 Full Fringe Benefit Distr Expe                 | 102,988.00          | 102,988.00          | 0.00                    | 88,811.55         | 0.00            | 14,176.45          | 14,176.45          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>102,988.00</b>   | <b>102,988.00</b>   | <b>0.00</b>             | <b>88,816.91</b>  | <b>0.00</b>     | <b>14,171.09</b>   | <b>14,171.09</b>   |
| 710000 In-State Travel                                | 11,000.00           | 11,000.00           | 0.00                    | 25,041.57         | 0.00            | (14,041.57)        | (14,041.57)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 922.09            | 0.00            | (922.09)           | (922.09)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 708.00            | 0.00            | (708.00)           | (708.00)           |
| <b>Subtotal: Travel</b>                               | <b>11,000.00</b>    | <b>11,000.00</b>    | <b>0.00</b>             | <b>26,671.66</b>  | <b>0.00</b>     | <b>(15,671.66)</b> | <b>(15,671.66)</b> |
| 711100 Supplies-General                               | 30,694.00           | 30,694.00           | 0.00                    | 7,306.63          | 0.00            | 23,387.37          | 23,387.37          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 8,321.24          | 0.00            | (8,321.24)         | (8,321.24)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 3,631.24          | 0.00            | (3,631.24)         | (3,631.24)         |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 96.95             | 0.00            | (96.95)            | (96.95)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 411.60            | 0.00            | (411.60)           | (411.60)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 281.25            | 0.00            | (281.25)           | (281.25)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>30,694.00</b>    | <b>30,694.00</b>    | <b>0.00</b>             | <b>20,048.91</b>  | <b>0.00</b>     | <b>10,645.09</b>   | <b>10,645.09</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>41,694.00</b>    | <b>41,694.00</b>    | <b>0.00</b>             | <b>46,720.57</b>  | <b>0.00</b>     | <b>(5,026.57)</b>  | <b>(5,026.57)</b>  |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 15,783.80         | 0.00            | (15,783.80)        | (15,783.80)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,783.80</b>  | <b>0.00</b>     | <b>(15,783.80)</b> | <b>(15,783.80)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>373,545.00</b>   | <b>373,545.00</b>   | <b>0.00</b>             | <b>373,545.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>***Total Expenditures</b>                          | <b>373,545.00</b>   | <b>373,545.00</b>   | <b>0.00</b>             | <b>373,545.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                    |
| 520200 Local Appropriations                           | 373,545.00          | 373,545.00          | 0.00                    | 373,545.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 52 - Appropriations</b>                    | <b>373,545.00</b>   | <b>373,545.00</b>   | <b>0.00</b>             | <b>373,545.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Revenue</b>                               | <b>373,545.00</b>   | <b>373,545.00</b>   | <b>0.00</b>             | <b>373,545.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX46 - Hillsborough County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                                | 49,851.00           | 49,851.00           | 0.00                    | 50,575.02         | 0.00            | (724.02)           | (724.02)           |
| 616F10  | Extension Educator                 | 104,292.00          | 104,292.00          | 0.00                    | 105,188.39        | 0.00            | (896.39)           | (896.39)           |
| 617BHO  | Operating Staff-Overtime           | 0.00                | 0.00                | 0.00                    | 244.56            | 0.00            | (244.56)           | (244.56)           |
| 617F10  | Operating Staff                    | 78,420.00           | 78,420.00           | 0.00                    | 73,991.36         | 0.00            | 4,428.64           | 4,428.64           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>232,563.00</b>   | <b>232,563.00</b>   | <b>0.00</b>             | <b>229,999.33</b> | <b>0.00</b>     | <b>2,563.67</b>    | <b>2,563.67</b>    |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 20.51             | 0.00            | (20.51)            | (20.51)            |
| 65YF10  | Full Fringe Benefit Distr Expe     | 90,700.00           | 90,700.00           | 0.00                    | 89,604.58         | 0.00            | 1,095.42           | 1,095.42           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>90,700.00</b>    | <b>90,700.00</b>    | <b>0.00</b>             | <b>89,625.09</b>  | <b>0.00</b>     | <b>1,074.91</b>    | <b>1,074.91</b>    |
| 710000  | In-State Travel                    | 11,174.00           | 11,174.00           | 0.00                    | 15,959.46         | 0.00            | (4,785.46)         | (4,785.46)         |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 1,839.76          | 0.00            | (1,839.76)         | (1,839.76)         |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 200.00            | 0.00            | (200.00)           | (200.00)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>11,174.00</b>    | <b>11,174.00</b>    | <b>0.00</b>             | <b>17,999.22</b>  | <b>0.00</b>     | <b>(6,825.22)</b>  | <b>(6,825.22)</b>  |
| 711100  | Supplies-General                   | 45,085.00           | 45,085.00           | 0.00                    | 5,379.52          | 0.00            | 39,705.48          | 39,705.48          |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 9,181.42          | 0.00            | (9,181.42)         | (9,181.42)         |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 2,264.28          | 0.00            | (2,264.28)         | (2,264.28)         |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 484.47            | 0.00            | (484.47)           | (484.47)           |
| 719100  | Membership Dues & Fees             | 0.00                | 0.00                | 0.00                    | 281.25            | 0.00            | (281.25)           | (281.25)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>45,085.00</b>    | <b>45,085.00</b>    | <b>0.00</b>             | <b>17,590.94</b>  | <b>0.00</b>     | <b>27,494.06</b>   | <b>27,494.06</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>56,259.00</b>    | <b>56,259.00</b>    | <b>0.00</b>             | <b>35,590.16</b>  | <b>0.00</b>     | <b>20,668.84</b>   | <b>20,668.84</b>   |
| 8O1015  | NonMand Tran Out-Cur ResTran Fnds  | 0.00                | 0.00                | 0.00                    | 24,346.14         | 0.00            | (24,346.14)        | (24,346.14)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>24,346.14</b>  | <b>0.00</b>     | <b>(24,346.14)</b> | <b>(24,346.14)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>379,522.00</b>   | <b>379,522.00</b>   | <b>0.00</b>             | <b>379,560.72</b> | <b>0.00</b>     | <b>(38.72)</b>     | <b>(38.72)</b>     |
| 760000  | Internal Allocations               | 0.00                | 0.00                | 0.00                    | (38.72)           | 0.00            | 38.72              | 38.72              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(38.72)</b>    | <b>0.00</b>     | <b>38.72</b>       | <b>38.72</b>       |
| <b>**Total Indirect Cost Expenditures</b>             |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(38.72)</b>    | <b>0.00</b>     | <b>38.72</b>       | <b>38.72</b>       |
| <b>***Total Expenditures</b>                          |                                    | <b>379,522.00</b>   | <b>379,522.00</b>   | <b>0.00</b>             | <b>379,522.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                                    |                     |                     |                         |                   |                 |                    |                    |
| 520200  | Local Appropriations               | 379,522.00          | 379,522.00          | 0.00                    | 379,522.00        | 0.00            | 0.00               | 0.00               |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>379,522.00</b>   | <b>379,522.00</b>   | <b>0.00</b>             | <b>379,522.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX46 - Hillsborough County FY 16

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>379,522.00</b>   | <b>379,522.00</b>   | <b>0.00</b>             | <b>379,522.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 14GX56 - Hillsborough County FY '17

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                   |                    |                   |
| 611F10  | Faculty TT/NTT (Non Union)          | 18,259.00           | 18,259.00           | 0.00                    | 0.00              | 0.00              | 18,259.00          | 18,259.00         |
| 611F70  | Faculty NTT Clinical                | 0.00                | 0.00                | 4,339.15                | 9,643.00          | 0.00              | (9,643.00)         | (9,643.00)        |
| 615F10  | PAT                                 | 34,107.00           | 34,107.00           | 0.00                    | 16,717.44         | 0.00              | 17,389.56          | 17,389.56         |
| 616F10  | Extension Educator                  | 109,554.00          | 109,554.00          | 9,998.30                | 57,530.21         | 54,989.96         | (2,966.17)         | (2,966.17)        |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 17.26                   | 134.84            | 0.00              | (134.84)           | (134.84)          |
| 617F10  | Operating Staff                     | 82,380.00           | 82,380.00           | 5,805.60                | 40,841.91         | 28,377.58         | 13,160.51          | 13,160.51         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>244,300.00</b>   | <b>244,300.00</b>   | <b>20,160.31</b>        | <b>124,867.40</b> | <b>83,367.54</b>  | <b>36,065.06</b>   | <b>36,065.06</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 1.45                    | 11.30             | 0.00              | (11.30)            | (11.30)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 95,277.00           | 95,277.00           | 7,855.65                | 48,645.54         | 32,513.33         | 14,118.13          | 14,118.13         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>95,277.00</b>    | <b>95,277.00</b>    | <b>7,857.10</b>         | <b>48,656.84</b>  | <b>32,513.33</b>  | <b>14,106.83</b>   | <b>14,106.83</b>  |
| 710000  | In-State Travel                     | 9,906.00            | 9,906.00            | 1,332.51                | 7,602.20          | 0.00              | 2,303.80           | 2,303.80          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 212.53            | 0.00              | (212.53)           | (212.53)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 431.25            | 0.00              | (431.25)           | (431.25)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>9,906.00</b>     | <b>9,906.00</b>     | <b>1,332.51</b>         | <b>8,245.98</b>   | <b>0.00</b>       | <b>1,660.02</b>    | <b>1,660.02</b>   |
| 711100  | Supplies-General                    | 32,696.00           | 32,696.00           | 428.39                  | 2,440.96          | 0.00              | 30,255.04          | 30,255.04         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 1,844.72                | 6,509.60          | 0.00              | (6,509.60)         | (6,509.60)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 1,328.76                | 1,345.47          | 0.00              | (1,345.47)         | (1,345.47)        |
| 715005  | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 1,134.00                | 1,134.00          | 0.00              | (1,134.00)         | (1,134.00)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 119.38            | 0.00              | (119.38)           | (119.38)          |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 56.44             | 0.00              | (56.44)            | (56.44)           |
| 719025  | Business Meals-Volunteer Food       | 0.00                | 0.00                | 287.31                  | 414.63            | 0.00              | (414.63)           | (414.63)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>32,696.00</b>    | <b>32,696.00</b>    | <b>5,023.18</b>         | <b>12,020.48</b>  | <b>0.00</b>       | <b>20,675.52</b>   | <b>20,675.52</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>42,602.00</b>    | <b>42,602.00</b>    | <b>6,355.69</b>         | <b>20,266.46</b>  | <b>0.00</b>       | <b>22,335.54</b>   | <b>22,335.54</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>382,179.00</b>   | <b>382,179.00</b>   | <b>34,373.10</b>        | <b>193,790.70</b> | <b>115,880.87</b> | <b>72,507.43</b>   | <b>72,507.43</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>382,179.00</b>   | <b>382,179.00</b>   | <b>34,373.10</b>        | <b>193,790.70</b> | <b>115,880.87</b> | <b>72,507.43</b>   | <b>72,507.43</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                   |                    |                   |
| 520200  | Local Appropriations                | 382,179.00          | 382,179.00          | 95,544.25               | 286,633.75        | 0.00              | 95,545.25          | 95,545.25         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>382,179.00</b>   | <b>382,179.00</b>   | <b>95,544.25</b>        | <b>286,633.75</b> | <b>0.00</b>       | <b>95,545.25</b>   | <b>95,545.25</b>  |
| <b>***Total Revenue</b>                               |                                     | <b>382,179.00</b>   | <b>382,179.00</b>   | <b>95,544.25</b>        | <b>286,633.75</b> | <b>0.00</b>       | <b>95,545.25</b>   | <b>95,545.25</b>  |



Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX16 - Hillsborough County State FY 13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 710000 In-State Travel                                | 19,250.00           | 19,250.00           | 0.00                    | 149.01        | 0.00            | 19,100.99          | 19,100.99         |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               | <b>19,250.00</b>    | <b>19,250.00</b>    | <b>0.00</b>             | <b>149.01</b> | <b>0.00</b>     | <b>19,100.99</b>   | <b>19,100.99</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 711100 Supplies-General                               | 29,030.00           | 29,030.00           | 0.00                    | 0.00          | 0.00            | 29,030.00          | 29,030.00         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>29,030.00</b>    | <b>29,030.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>29,030.00</b>   | <b>29,030.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>48,280.00</b>    | <b>48,280.00</b>    | <b>0.00</b>             | <b>149.01</b> | <b>0.00</b>     | <b>48,130.99</b>   | <b>48,130.99</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>48,280.00</b>    | <b>48,280.00</b>    | <b>0.00</b>             | <b>149.01</b> | <b>0.00</b>     | <b>48,130.99</b>   | <b>48,130.99</b>  |
| <b>***Total Expenditures</b>                          | <b>48,280.00</b>    | <b>48,280.00</b>    | <b>0.00</b>             | <b>149.01</b> | <b>0.00</b>     | <b>48,130.99</b>   | <b>48,130.99</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 149.01        | 0.00            | (149.01)           | (149.01)          |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149.01</b> | <b>0.00</b>     | <b>(149.01)</b>    | <b>(149.01)</b>   |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>149.01</b> | <b>0.00</b>     | <b>(149.01)</b>    | <b>(149.01)</b>   |

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX26 - Hillsborough County FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                 |                 |                    |                   |
| 616F10  | Extension Educator             | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 61JBEX  | Casual - Exempt                | 0.00                | 0.00                | 0.00                    | 1,245.56        | 0.00            | (1,245.56)         | (1,245.56)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,245.56</b> | <b>0.00</b>     | <b>(1,245.56)</b>  | <b>(1,245.56)</b> |
| 65YB10  | Base Benefit Distr (fica)      | 0.00                | 0.00                | 0.00                    | 104.48          | 0.00            | (104.48)           | (104.48)          |
| 65YF10  | Full Fringe Benefit Distr Expe | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>104.48</b>   | <b>0.00</b>     | <b>(104.48)</b>    | <b>(104.48)</b>   |
| 710000  | In-State Travel                | 29,895.00           | 29,895.00           | 0.00                    | 4,361.72        | 0.00            | 25,533.28          | 25,533.28         |
| 710300  | Conference Registration Fees   | 0.00                | 0.00                | 0.00                    | 93.65           | 0.00            | (93.65)            | (93.65)           |
| <b>Subtotal: Travel</b>                               |                                | <b>29,895.00</b>    | <b>29,895.00</b>    | <b>0.00</b>             | <b>4,455.37</b> | <b>0.00</b>     | <b>25,439.63</b>   | <b>25,439.63</b>  |
| 711100  | Supplies-General               | 19,399.00           | 19,399.00           | 0.00                    | 237.58          | 0.00            | 19,161.42          | 19,161.42         |
| 718000  | Telecom-General                | 0.00                | 0.00                | 0.00                    | 900.00          | 0.00            | (900.00)           | (900.00)          |
| 719100  | Membership Dues & Fees         | 0.00                | 0.00                | 0.00                    | 55.00           | 0.00            | (55.00)            | (55.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>19,399.00</b>    | <b>19,399.00</b>    | <b>0.00</b>             | <b>1,192.58</b> | <b>0.00</b>     | <b>18,206.42</b>   | <b>18,206.42</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>49,294.00</b>    | <b>49,294.00</b>    | <b>0.00</b>             | <b>5,647.95</b> | <b>0.00</b>     | <b>43,646.05</b>   | <b>43,646.05</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>49,294.00</b>    | <b>49,294.00</b>    | <b>0.00</b>             | <b>6,997.99</b> | <b>0.00</b>     | <b>42,296.01</b>   | <b>42,296.01</b>  |
| <b>***Total Expenditures</b>                          |                                | <b>49,294.00</b>    | <b>49,294.00</b>    | <b>0.00</b>             | <b>6,997.99</b> | <b>0.00</b>     | <b>42,296.01</b>   | <b>42,296.01</b>  |
| <b>Revenue</b>  |                                |                     |                     |                         |                 |                 |                    |                   |
| 811003  | NonMand Tran In-Cost Share     | 0.00                | 0.00                | 0.00                    | 6,997.99        | 0.00            | (6,997.99)         | (6,997.99)        |
| <b>*Total: 5Z - Transfers In</b>                      |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,997.99</b> | <b>0.00</b>     | <b>(6,997.99)</b>  | <b>(6,997.99)</b> |
| <b>***Total Revenue</b>                               |                                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,997.99</b> | <b>0.00</b>     | <b>(6,997.99)</b>  | <b>(6,997.99)</b> |

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX36 - Hillsborough County State FY '15

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 4,028.42        | 0.00            | (4,028.42)         | (4,028.42)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,028.42</b> | <b>0.00</b>     | <b>(4,028.42)</b>  | <b>(4,028.42)</b> |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 338.00          | 0.00            | (338.00)           | (338.00)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>338.00</b>   | <b>0.00</b>     | <b>(338.00)</b>    | <b>(338.00)</b>   |
| 710000 In-State Travel                                | 30,343.00           | 30,343.00           | 0.00                    | 0.00            | 0.00            | 30,343.00          | 30,343.00         |
| <b>Subtotal: Travel</b>                               | <b>30,343.00</b>    | <b>30,343.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>30,343.00</b>   | <b>30,343.00</b>  |
| 711100 Supplies-General                               | 19,690.00           | 19,690.00           | 0.00                    | 0.00            | 0.00            | 19,690.00          | 19,690.00         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 2,700.00        | 0.00            | (2,700.00)         | (2,700.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>19,690.00</b>    | <b>19,690.00</b>    | <b>0.00</b>             | <b>2,700.00</b> | <b>0.00</b>     | <b>16,990.00</b>   | <b>16,990.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>50,033.00</b>    | <b>50,033.00</b>    | <b>0.00</b>             | <b>2,700.00</b> | <b>0.00</b>     | <b>47,333.00</b>   | <b>47,333.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>50,033.00</b>    | <b>50,033.00</b>    | <b>0.00</b>             | <b>7,066.42</b> | <b>0.00</b>     | <b>42,966.58</b>   | <b>42,966.58</b>  |
| <b>***Total Expenditures</b>                          | <b>50,033.00</b>    | <b>50,033.00</b>    | <b>0.00</b>             | <b>7,066.42</b> | <b>0.00</b>     | <b>42,966.58</b>   | <b>42,966.58</b>  |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 7,066.42        | 0.00            | (7,066.42)         | (7,066.42)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,066.42</b> | <b>0.00</b>     | <b>(7,066.42)</b>  | <b>(7,066.42)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,066.42</b> | <b>0.00</b>     | <b>(7,066.42)</b>  | <b>(7,066.42)</b> |

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX46 - Hillsborough County State FY 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 4,500.00            | 4,500.00            | 0.00                    | 4,621.40         | 0.00            | (121.40)           | (121.40)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>4,500.00</b>     | <b>4,500.00</b>     | <b>0.00</b>             | <b>4,621.40</b>  | <b>0.00</b>     | <b>(121.40)</b>    | <b>(121.40)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 387.76           | 0.00            | (387.76)           | (387.76)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>387.76</b>    | <b>0.00</b>     | <b>(387.76)</b>    | <b>(387.76)</b>    |
| 710000 In-State Travel                                | 19,998.00           | 19,998.00           | 0.00                    | 4,816.35         | 0.00            | 15,181.65          | 15,181.65          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 30.00            | 0.00            | (30.00)            | (30.00)            |
| <b>Subtotal: Travel</b>                               | <b>19,998.00</b>    | <b>19,998.00</b>    | <b>0.00</b>             | <b>4,846.35</b>  | <b>0.00</b>     | <b>15,151.65</b>   | <b>15,151.65</b>   |
| 711100 Supplies-General                               | 26,336.00           | 26,336.00           | 0.00                    | 50.73            | 0.00            | 26,285.27          | 26,285.27          |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 945.00           | 0.00            | (945.00)           | (945.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 2,700.00         | 0.00            | (2,700.00)         | (2,700.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>26,336.00</b>    | <b>26,336.00</b>    | <b>0.00</b>             | <b>3,695.73</b>  | <b>0.00</b>     | <b>22,640.27</b>   | <b>22,640.27</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>46,334.00</b>    | <b>46,334.00</b>    | <b>0.00</b>             | <b>8,542.08</b>  | <b>0.00</b>     | <b>37,791.92</b>   | <b>37,791.92</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>50,834.00</b>    | <b>50,834.00</b>    | <b>0.00</b>             | <b>13,551.24</b> | <b>0.00</b>     | <b>37,282.76</b>   | <b>37,282.76</b>   |
| <b>***Total Expenditures</b>                          | <b>50,834.00</b>    | <b>50,834.00</b>    | <b>0.00</b>             | <b>13,551.24</b> | <b>0.00</b>     | <b>37,282.76</b>   | <b>37,282.76</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 13,551.24        | 0.00            | (13,551.24)        | (13,551.24)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,551.24</b> | <b>0.00</b>     | <b>(13,551.24)</b> | <b>(13,551.24)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>13,551.24</b> | <b>0.00</b>     | <b>(13,551.24)</b> | <b>(13,551.24)</b> |

Grant: 14GX16 - Hillsborough County Appropriation  
 Fund: 15GX56 - Hillsborough County State FY '17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXHLSB  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXHLSB - Hillsborough County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 1,000.00            | 1,000.00            | 257.52                  | 1,944.28         | 0.00            | (944.28)           | (944.28)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>1,000.00</b>     | <b>1,000.00</b>     | <b>257.52</b>           | <b>1,944.28</b>  | <b>0.00</b>     | <b>(944.28)</b>    | <b>(944.28)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 21.60                   | 163.08           | 0.00            | (163.08)           | (163.08)          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>21.60</b>            | <b>163.08</b>    | <b>0.00</b>     | <b>(163.08)</b>    | <b>(163.08)</b>   |
| 710000 In-State Travel                                | 17,434.00           | 17,434.00           | 0.00                    | 0.00             | 0.00            | 17,434.00          | 17,434.00         |
| <b>Subtotal: Travel</b>                               | <b>17,434.00</b>    | <b>17,434.00</b>    | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>     | <b>17,434.00</b>   | <b>17,434.00</b>  |
| 711100 Supplies-General                               | 32,756.00           | 32,756.00           | 0.00                    | 0.00             | 0.00            | 32,756.00          | 32,756.00         |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 675.00           | 675.00          | (1,350.00)         | (1,350.00)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>32,756.00</b>    | <b>32,756.00</b>    | <b>0.00</b>             | <b>675.00</b>    | <b>675.00</b>   | <b>31,406.00</b>   | <b>31,406.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>50,190.00</b>    | <b>50,190.00</b>    | <b>0.00</b>             | <b>675.00</b>    | <b>675.00</b>   | <b>48,840.00</b>   | <b>48,840.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>51,190.00</b>    | <b>51,190.00</b>    | <b>279.12</b>           | <b>2,782.36</b>  | <b>675.00</b>   | <b>47,732.64</b>   | <b>47,732.64</b>  |
| <b>***Total Expenditures</b>                          | <b>51,190.00</b>    | <b>51,190.00</b>    | <b>279.12</b>           | <b>2,782.36</b>  | <b>675.00</b>   | <b>47,732.64</b>   | <b>47,732.64</b>  |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 51,190.00           | 51,190.00           | 0.00                    | 51,190.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      | <b>51,190.00</b>    | <b>51,190.00</b>    | <b>0.00</b>             | <b>51,190.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>51,190.00</b>    | <b>51,190.00</b>    | <b>0.00</b>             | <b>51,190.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX17 - Merrimack County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                    |
| 615F10 PAT  | 30,838.00           | 30,838.00           | 0.00                    | 47,399.23         | 0.00            | (16,561.23)        | (16,561.23)        |
| 616F10 Extension Educator                             | 80,614.00           | 80,614.00           | 0.00                    | 58,920.43         | 0.00            | 21,693.57          | 21,693.57          |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 2.08              | 0.00            | (2.08)             | (2.08)             |
| 617F10 Operating Staff                                | 111,723.00          | 111,723.00          | 0.00                    | 109,225.06        | 0.00            | 2,497.94           | 2,497.94           |
| 61JBHX Casual - Hourly                                | 0.00                | 0.00                | 0.00                    | 2,190.65          | 0.00            | (2,190.65)         | (2,190.65)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>223,175.00</b>   | <b>223,175.00</b>   | <b>0.00</b>             | <b>217,737.45</b> | <b>0.00</b>     | <b>5,437.55</b>    | <b>5,437.55</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 184.21            | 0.00            | (184.21)           | (184.21)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 103,219.00          | 103,219.00          | 0.00                    | 93,761.94         | 0.00            | 9,457.06           | 9,457.06           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>103,219.00</b>   | <b>103,219.00</b>   | <b>0.00</b>             | <b>93,946.15</b>  | <b>0.00</b>     | <b>9,272.85</b>    | <b>9,272.85</b>    |
| 710000 In-State Travel                                | 7,322.00            | 7,322.00            | 0.00                    | 13,627.22         | 0.00            | (6,305.22)         | (6,305.22)         |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 650.00            | 0.00            | (650.00)           | (650.00)           |
| <b>Subtotal: Travel</b>                               | <b>7,322.00</b>     | <b>7,322.00</b>     | <b>0.00</b>             | <b>14,277.22</b>  | <b>0.00</b>     | <b>(6,955.22)</b>  | <b>(6,955.22)</b>  |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 12.93             | 0.00            | (12.93)            | (12.93)            |
| 711100 Supplies-General                               | 53,603.00           | 53,603.00           | 0.00                    | 15,201.05         | 0.00            | 38,401.95          | 38,401.95          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 113.25            | 0.00            | (113.25)           | (113.25)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 52.85             | 0.00            | (52.85)            | (52.85)            |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 2,653.00          | 0.00            | (2,653.00)         | (2,653.00)         |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 4,997.75          | 0.00            | (4,997.75)         | (4,997.75)         |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 3,251.15          | 0.00            | (3,251.15)         | (3,251.15)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 4,441.83          | 0.00            | (4,441.83)         | (4,441.83)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 366.30            | 0.00            | (366.30)           | (366.30)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>53,603.00</b>    | <b>53,603.00</b>    | <b>0.00</b>             | <b>31,090.11</b>  | <b>0.00</b>     | <b>22,512.89</b>   | <b>22,512.89</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>60,925.00</b>    | <b>60,925.00</b>    | <b>0.00</b>             | <b>45,367.33</b>  | <b>0.00</b>     | <b>15,557.67</b>   | <b>15,557.67</b>   |
| 780000 Heating Fuels-#2 Oil                           | 0.00                | 0.00                | 0.00                    | 3,272.66          | 0.00            | (3,272.66)         | (3,272.66)         |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 3,338.91          | 0.00            | (3,338.91)         | (3,338.91)         |
| 780Z00 Other Utilities-Water and Sewer                | 0.00                | 0.00                | 0.00                    | 370.31            | 0.00            | (370.31)           | (370.31)           |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,981.88</b>   | <b>0.00</b>     | <b>(6,981.88)</b>  | <b>(6,981.88)</b>  |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 23,286.19         | 0.00            | (23,286.19)        | (23,286.19)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>23,286.19</b>  | <b>0.00</b>     | <b>(23,286.19)</b> | <b>(23,286.19)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>387,319.00</b>   | <b>387,319.00</b>   | <b>0.00</b>             | <b>387,319.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>387,319.00</b>   | <b>387,319.00</b>   | <b>0.00</b>             | <b>387,319.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX17 - Merrimack County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Revenue</b>                     |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations        | 387,319.00          | 387,319.00          | 0.00                    | 387,319.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b> | <b>387,319.00</b>   | <b>387,319.00</b>   | <b>0.00</b>             | <b>387,319.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>            | <b>387,319.00</b>   | <b>387,319.00</b>   | <b>0.00</b>             | <b>387,319.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX27 - Merrimack County FY '14

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                                 | 31,485.00           | 31,485.00           | 0.00                    | 48,767.40         | 0.00            | (17,282.40)        | (17,282.40)        |
| 616F10  | Extension Educator                  | 84,274.00           | 84,274.00           | 0.00                    | 68,545.26         | 0.00            | 15,728.74          | 15,728.74          |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 8.57              | 0.00            | (8.57)             | (8.57)             |
| 617F10  | Operating Staff                     | 114,068.00          | 114,068.00          | 0.00                    | 112,808.83        | 0.00            | 1,259.17           | 1,259.17           |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 2,183.40          | 0.00            | (2,183.40)         | (2,183.40)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>229,827.00</b>   | <b>229,827.00</b>   | <b>0.00</b>             | <b>232,313.46</b> | <b>0.00</b>     | <b>(2,486.46)</b>  | <b>(2,486.46)</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 184.18            | 0.00            | (184.18)           | (184.18)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 103,422.00          | 103,422.00          | 0.00                    | 95,855.11         | 0.00            | 7,566.89           | 7,566.89           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>103,422.00</b>   | <b>103,422.00</b>   | <b>0.00</b>             | <b>96,039.29</b>  | <b>0.00</b>     | <b>7,382.71</b>    | <b>7,382.71</b>    |
| 710000  | In-State Travel                     | 7,476.00            | 7,476.00            | 0.00                    | 12,741.41         | 0.00            | (5,265.41)         | (5,265.41)         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 362.68            | 0.00            | (362.68)           | (362.68)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 536.50            | 0.00            | (536.50)           | (536.50)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>7,476.00</b>     | <b>7,476.00</b>     | <b>0.00</b>             | <b>13,640.59</b>  | <b>0.00</b>     | <b>(6,164.59)</b>  | <b>(6,164.59)</b>  |
| 711100  | Supplies-General                    | 54,727.00           | 54,727.00           | 0.00                    | 13,125.68         | 0.00            | 41,601.32          | 41,601.32          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 399.48            | 0.00            | (399.48)           | (399.48)           |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 482.10            | 0.00            | (482.10)           | (482.10)           |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 786.00            | 0.00            | (786.00)           | (786.00)           |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 4,686.30          | 0.00            | (4,686.30)         | (4,686.30)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 2,640.00          | 0.00            | (2,640.00)         | (2,640.00)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 5,180.33          | 0.00            | (5,180.33)         | (5,180.33)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 488.46            | 0.00            | (488.46)           | (488.46)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 42.00             | 0.00            | (42.00)            | (42.00)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>54,727.00</b>    | <b>54,727.00</b>    | <b>0.00</b>             | <b>27,830.35</b>  | <b>0.00</b>     | <b>26,896.65</b>   | <b>26,896.65</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>62,203.00</b>    | <b>62,203.00</b>    | <b>0.00</b>             | <b>41,470.94</b>  | <b>0.00</b>     | <b>20,732.06</b>   | <b>20,732.06</b>   |
| 780000  | Heating Fuels-#2 Oil                | 0.00                | 0.00                | 0.00                    | 5,855.43          | 0.00            | (5,855.43)         | (5,855.43)         |
| 780100  | Electricity                         | 0.00                | 0.00                | 0.00                    | 3,326.63          | 0.00            | (3,326.63)         | (3,326.63)         |
| 780200  | Other Utilities-Water and Sewer     | 0.00                | 0.00                | 0.00                    | 340.27            | 0.00            | (340.27)           | (340.27)           |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,522.33</b>   | <b>0.00</b>     | <b>(9,522.33)</b>  | <b>(9,522.33)</b>  |
| 801015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 16,105.98         | 0.00            | (16,105.98)        | (16,105.98)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>16,105.98</b>  | <b>0.00</b>     | <b>(16,105.98)</b> | <b>(16,105.98)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>395,452.00</b>   | <b>395,452.00</b>   | <b>0.00</b>             | <b>395,452.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX27 - Merrimack County FY '14

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Expenditures</b>                        | <b>395,452.00</b>   | <b>395,452.00</b>   | <b>0.00</b>             | <b>395,452.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>                                      |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations                         | 395,452.00          | 395,452.00          | 0.00                    | 395,452.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                  | <b>395,452.00</b>   | <b>395,452.00</b>   | <b>0.00</b>             | <b>395,452.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 560Z00 Other Ed Sales and Services                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                             | <b>395,452.00</b>   | <b>395,452.00</b>   | <b>0.00</b>             | <b>395,452.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                                 | 31,958.00           | 31,958.00           | 0.00                    | 34,207.92         | 0.00            | (2,249.92)         | (2,249.92)         |
| 616F10  | Extension Educator                  | 85,540.00           | 85,540.00           | 0.00                    | 83,367.30         | 0.00            | 2,172.70           | 2,172.70           |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 24.30             | 0.00            | (24.30)            | (24.30)            |
| 617F10  | Operating Staff                     | 115,779.00          | 115,779.00          | 0.00                    | 105,965.66        | 0.00            | 9,813.34           | 9,813.34           |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 2,107.66          | 0.00            | (2,107.66)         | (2,107.66)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>233,277.00</b>   | <b>233,277.00</b>   | <b>0.00</b>             | <b>225,672.84</b> | <b>0.00</b>     | <b>7,604.16</b>    | <b>7,604.16</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 179.11            | 0.00            | (179.11)           | (179.11)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 93,311.00           | 93,311.00           | 0.00                    | 88,214.24         | 0.00            | 5,096.76           | 5,096.76           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>93,311.00</b>    | <b>93,311.00</b>    | <b>0.00</b>             | <b>88,393.35</b>  | <b>0.00</b>     | <b>4,917.65</b>    | <b>4,917.65</b>    |
| 710000  | In-State Travel                     | 7,833.00            | 7,833.00            | 0.00                    | 14,340.91         | 0.00            | (6,507.91)         | (6,507.91)         |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 874.10            | 0.00            | (874.10)           | (874.10)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 915.35            | 0.00            | (915.35)           | (915.35)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>7,833.00</b>     | <b>7,833.00</b>     | <b>0.00</b>             | <b>16,130.36</b>  | <b>0.00</b>     | <b>(8,297.36)</b>  | <b>(8,297.36)</b>  |
| 711100  | Supplies-General                    | 66,963.00           | 66,963.00           | 0.00                    | 11,591.32         | 0.00            | 55,371.68          | 55,371.68          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 5,652.50          | 0.00            | (5,652.50)         | (5,652.50)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 220.00            | 0.00            | (220.00)           | (220.00)           |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 1,267.97          | 0.00            | (1,267.97)         | (1,267.97)         |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 3,097.61          | 0.00            | (3,097.61)         | (3,097.61)         |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 4,375.91          | 0.00            | (4,375.91)         | (4,375.91)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 312.68            | 0.00            | (312.68)           | (312.68)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 45.00             | 0.00            | (45.00)            | (45.00)            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>66,963.00</b>    | <b>66,963.00</b>    | <b>0.00</b>             | <b>26,562.99</b>  | <b>0.00</b>     | <b>40,400.01</b>   | <b>40,400.01</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>74,796.00</b>    | <b>74,796.00</b>    | <b>0.00</b>             | <b>42,693.35</b>  | <b>0.00</b>     | <b>32,102.65</b>   | <b>32,102.65</b>   |
| 780000  | Heating Fuels-#2 Oil                | 0.00                | 0.00                | 0.00                    | 5,043.30          | 0.00            | (5,043.30)         | (5,043.30)         |
| 780100  | Electricity                         | 0.00                | 0.00                | 0.00                    | 3,986.52          | 0.00            | (3,986.52)         | (3,986.52)         |
| 780200  | Other Utilities-Water and Sewer     | 0.00                | 0.00                | 0.00                    | 350.05            | 0.00            | (350.05)           | (350.05)           |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>9,379.87</b>   | <b>0.00</b>     | <b>(9,379.87)</b>  | <b>(9,379.87)</b>  |
| 801015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 35,244.59         | 0.00            | (35,244.59)        | (35,244.59)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35,244.59</b>  | <b>0.00</b>     | <b>(35,244.59)</b> | <b>(35,244.59)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>401,384.00</b>   | <b>401,384.00</b>   | <b>0.00</b>             | <b>401,384.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX37 - Merrimack County Fy 15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 760000 Internal Allocations                          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>401,384.00</b>   | <b>401,384.00</b>   | <b>0.00</b>             | <b>401,384.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>                                       |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations                          | 401,384.00          | 401,384.00          | 0.00                    | 401,384.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                   | <b>401,384.00</b>   | <b>401,384.00</b>   | <b>0.00</b>             | <b>401,384.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                              | <b>401,384.00</b>   | <b>401,384.00</b>   | <b>0.00</b>             | <b>401,384.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX47 - Merrimack County FY 16

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

|                         |                                |                         |                                       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Covell, Darrel F               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | Miscellaneous Local Government | Effective Date:         | 12/01/201                             |
| Sponsor ID:             | NONE                           | Term Date:              | IDC Basis Code:                       |
| CFDA #:                 | NONE                           | Expend End Date:        | IDC Rate Code:                        |
| Resp Org:               | UXMRMK                         | Rev Account:            | IDC Dist From Code:                   |
| FRAGRNT Start/End Date: | 1/1/13 -                       |                         | Fund Type Level 2 P2                  |

**Org: UXMRMK - Merrimack County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 32,469.00           | 32,469.00           | 0.00                    | 35,727.12         | 0.00            | (3,258.12)         | (3,258.12)        |
| 616F10  | Extension Educator                  | 86,910.00           | 86,910.00           | 0.00                    | 91,629.02         | 0.00            | (4,719.02)         | (4,719.02)        |
| 617F10  | Operating Staff                     | 117,630.00          | 117,630.00          | 4,203.83                | 109,454.10        | 0.00            | 8,175.90           | 8,175.90          |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 196.00                  | 2,437.51          | 0.00            | (2,437.51)         | (2,437.51)        |
| 61KBBN  | OTP-Bonus & Recruit-other than fac  | 0.00                | 0.00                | 0.00                    | 124.00            | 0.00            | (124.00)           | (124.00)          |
| 61U000  | Salary Offset Account               | 11,530.00           | 11,530.00           | 0.00                    | 0.00              | 0.00            | 11,530.00          | 11,530.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>248,539.00</b>   | <b>248,539.00</b>   | <b>4,399.83</b>         | <b>239,371.75</b> | <b>0.00</b>     | <b>9,167.25</b>    | <b>9,167.25</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 16.46                   | 215.23            | 0.00            | (215.23)           | (215.23)          |
| 65YF10  | Full Fringe Benefit Distr Expe      | 92,434.00           | 92,434.00           | 1,639.49                | 92,355.99         | 0.00            | 78.01              | 78.01             |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>92,434.00</b>    | <b>92,434.00</b>    | <b>1,655.95</b>         | <b>92,571.22</b>  | <b>0.00</b>     | <b>(137.22)</b>    | <b>(137.22)</b>   |
| 710000  | In-State Travel                     | 7,988.00            | 7,988.00            | 348.84                  | 12,869.64         | 0.00            | (4,881.64)         | (4,881.64)        |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 680.97            | 0.00            | (680.97)           | (680.97)          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 195.00            | 0.00            | (195.00)           | (195.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>7,988.00</b>     | <b>7,988.00</b>     | <b>348.84</b>           | <b>13,745.61</b>  | <b>0.00</b>     | <b>(5,757.61)</b>  | <b>(5,757.61)</b> |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 711100  | Supplies-General                    | 58,845.00           | 58,845.00           | 597.77                  | 15,640.10         | 0.00            | 43,204.90          | 43,204.90         |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 1,170.39                | 4,036.24          | 0.00            | (4,036.24)         | (4,036.24)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 246.90            | 0.00            | (246.90)           | (246.90)          |
| 715005  | Non-Cap Equip-Computer Hardware     | 0.00                | 0.00                | 3,402.00                | 3,402.00          | 0.00            | (3,402.00)         | (3,402.00)        |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 4.95                    | 1,037.85          | 0.00            | (1,037.85)         | (1,037.85)        |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 368.00                  | 3,142.00          | 0.00            | (3,142.00)         | (3,142.00)        |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 1,521.67                | 5,580.85          | 0.00            | (5,580.85)         | (5,580.85)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 370.58            | 0.00            | (370.58)           | (370.58)          |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 0.00                    | 40.55             | 0.00            | (40.55)            | (40.55)           |
| 719025  | Business Meals-Volunteer Food       | 0.00                | 0.00                | 148.66                  | 309.91            | 0.00            | (309.91)           | (309.91)          |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 40.50             | 0.00            | (40.50)            | (40.50)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>58,845.00</b>    | <b>58,845.00</b>    | <b>7,213.44</b>         | <b>33,847.48</b>  | <b>0.00</b>     | <b>24,997.52</b>   | <b>24,997.52</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>66,833.00</b>    | <b>66,833.00</b>    | <b>7,562.28</b>         | <b>47,593.09</b>  | <b>0.00</b>     | <b>19,239.91</b>   | <b>19,239.91</b>  |
| 780000  | Heating Fuels-#2 Oil                | 0.00                | 0.00                | 0.00                    | 2,018.73          | 0.00            | (2,018.73)         | (2,018.73)        |
| 780030  | Heating Fuels-Propane               | 0.00                | 0.00                | 353.64                  | 750.66            | 0.00            | (750.66)           | (750.66)          |
| 780100  | Electricity                         | 0.00                | 0.00                | 291.98                  | 3,664.62          | 0.00            | (3,664.62)         | (3,664.62)        |
| 780Z00  | Other Utilities-Water and Sewer     | 0.00                | 0.00                | 65.15                   | 428.54            | 0.00            | (428.54)           | (428.54)          |

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX47 - Merrimack County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 780Z45 Other Utilities-Solid Waste Removal | 0.00                | 0.00                | 10.00                   | 10.00             | 0.00            | (10.00)            | (10.00)           |
| <b>*Total: 78 - Utilities</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>720.77</b>           | <b>6,872.55</b>   | <b>0.00</b>     | <b>(6,872.55)</b>  | <b>(6,872.55)</b> |
| <b>**Total Direct Cost Expenditures</b>    | <b>407,806.00</b>   | <b>407,806.00</b>   | <b>14,338.83</b>        | <b>386,408.61</b> | <b>0.00</b>     | <b>21,397.39</b>   | <b>21,397.39</b>  |
| <b>***Total Expenditures</b>               | <b>407,806.00</b>   | <b>407,806.00</b>   | <b>14,338.83</b>        | <b>386,408.61</b> | <b>0.00</b>     | <b>21,397.39</b>   | <b>21,397.39</b>  |
| <b>Revenue</b>                             |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations                | 407,806.00          | 407,806.00          | 0.00                    | 407,806.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>         | <b>407,806.00</b>   | <b>407,806.00</b>   | <b>0.00</b>             | <b>407,806.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                    | <b>407,806.00</b>   | <b>407,806.00</b>   | <b>0.00</b>             | <b>407,806.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 14GX57 - Merrimack County FY 17

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                  |                   |                    |                   |
| 616F10  | Extension Educator             | 161,918.00          | 161,918.00          | 8,209.33                | 8,209.33         | 45,151.12         | 108,557.55         | 108,557.55        |
| 617F10  | Operating Staff                | 123,570.00          | 123,570.00          | 4,229.17                | 4,229.17         | 52,432.23         | 66,908.60          | 66,908.60         |
| 61JBHX  | Casual - Hourly                | 0.00                | 0.00                | 112.00                  | 112.00           | 0.00              | (112.00)           | (112.00)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>285,488.00</b>   | <b>285,488.00</b>   | <b>12,550.50</b>        | <b>12,550.50</b> | <b>97,583.35</b>  | <b>175,354.15</b>  | <b>175,354.15</b> |
| 65YB10  | Base Benefit Distr (fica)      | 0.00                | 0.00                | 9.41                    | 9.41             | 0.00              | (9.41)             | (9.41)            |
| 65YF10  | Full Fringe Benefit Distr Expe | 111,340.00          | 111,340.00          | 4,851.01                | 4,851.01         | 38,057.49         | 68,431.50          | 68,431.50         |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>111,340.00</b>   | <b>111,340.00</b>   | <b>4,860.42</b>         | <b>4,860.42</b>  | <b>38,057.49</b>  | <b>68,422.09</b>   | <b>68,422.09</b>  |
| 710000  | In-State Travel                | 8,975.00            | 8,975.00            | 149.47                  | 149.47           | 0.00              | 8,825.53           | 8,825.53          |
| 710300  | Conference Registration Fees   | 0.00                | 0.00                | 510.00                  | 510.00           | 0.00              | (510.00)           | (510.00)          |
| <b>Subtotal: Travel</b>                               |                                | <b>8,975.00</b>     | <b>8,975.00</b>     | <b>659.47</b>           | <b>659.47</b>    | <b>0.00</b>       | <b>8,315.53</b>    | <b>8,315.53</b>   |
| 711100  | Supplies-General               | 59,895.00           | 59,895.00           | 21.44                   | 21.44            | 0.00              | 59,873.56          | 59,873.56         |
| 716100  | Rentals & Leases-General       | 0.00                | 0.00                | 103.29                  | 103.29           | 0.00              | (103.29)           | (103.29)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>59,895.00</b>    | <b>59,895.00</b>    | <b>124.73</b>           | <b>124.73</b>    | <b>0.00</b>       | <b>59,770.27</b>   | <b>59,770.27</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>68,870.00</b>    | <b>68,870.00</b>    | <b>784.20</b>           | <b>784.20</b>    | <b>0.00</b>       | <b>68,085.80</b>   | <b>68,085.80</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>465,698.00</b>   | <b>465,698.00</b>   | <b>18,195.12</b>        | <b>18,195.12</b> | <b>135,640.84</b> | <b>311,862.04</b>  | <b>311,862.04</b> |
| <b>***Total Expenditures</b>                          |                                | <b>465,698.00</b>   | <b>465,698.00</b>   | <b>18,195.12</b>        | <b>18,195.12</b> | <b>135,640.84</b> | <b>311,862.04</b>  | <b>311,862.04</b> |
| <b>Revenue</b>  |                                |                     |                     |                         |                  |                   |                    |                   |
| 520200  | Local Appropriations           | 465,698.00          | 465,698.00          | 0.00                    | 0.00             | 0.00              | 465,698.00         | 465,698.00        |
| <b>*Total: 52 - Appropriations</b>                    |                                | <b>465,698.00</b>   | <b>465,698.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>465,698.00</b>  | <b>465,698.00</b> |
| <b>***Total Revenue</b>                               |                                | <b>465,698.00</b>   | <b>465,698.00</b>   | <b>0.00</b>             | <b>0.00</b>      | <b>0.00</b>       | <b>465,698.00</b>  | <b>465,698.00</b> |



Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX17 - Merrimack County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                 |                    |                   |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 351.04          | 0.00            | (351.04)           | (351.04)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>351.04</b>   | <b>0.00</b>     | <b>(351.04)</b>    | <b>(351.04)</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 29.47           | 0.00            | (29.47)            | (29.47)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>29.47</b>    | <b>0.00</b>     | <b>(29.47)</b>     | <b>(29.47)</b>    |
| 710000  | In-State Travel                     | 13,750.00           | 13,750.00           | 0.00                    | 0.00            | 0.00            | 13,750.00          | 13,750.00         |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                               |                                     | <b>13,750.00</b>    | <b>13,750.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>13,750.00</b>   | <b>13,750.00</b>  |
| 711100  | Supplies-General                    | 58,463.00           | 58,463.00           | 0.00                    | 0.00            | 0.00            | 58,463.00          | 58,463.00         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 6,000.00        | 0.00            | (6,000.00)         | (6,000.00)        |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>58,463.00</b>    | <b>58,463.00</b>    | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>52,463.00</b>   | <b>52,463.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>72,213.00</b>    | <b>72,213.00</b>    | <b>0.00</b>             | <b>6,000.00</b> | <b>0.00</b>     | <b>66,213.00</b>   | <b>66,213.00</b>  |
| 780000  | Heating Fuels-#2 Oil                | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 780100  | Electricity                         | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 780200  | Other Utilities-Water and Sewer     | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>72,213.00</b>    | <b>72,213.00</b>    | <b>0.00</b>             | <b>6,380.51</b> | <b>0.00</b>     | <b>65,832.49</b>   | <b>65,832.49</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>72,213.00</b>    | <b>72,213.00</b>    | <b>0.00</b>             | <b>6,380.51</b> | <b>0.00</b>     | <b>65,832.49</b>   | <b>65,832.49</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                 |                    |                   |
| 811003  | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 6,380.51        | 0.00            | (6,380.51)         | (6,380.51)        |
| <b>*Total: 5Z - Transfers In</b>                      |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,380.51</b> | <b>0.00</b>     | <b>(6,380.51)</b>  | <b>(6,380.51)</b> |
| <b>***Total Revenue</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,380.51</b> | <b>0.00</b>     | <b>(6,380.51)</b>  | <b>(6,380.51)</b> |

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX27 - Merrimack County State FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 3,261.61         | 0.00            | (3,261.61)         | (3,261.61)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,261.61</b>  | <b>0.00</b>     | <b>(3,261.61)</b>  | <b>(3,261.61)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 273.81           | 0.00            | (273.81)           | (273.81)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>273.81</b>    | <b>0.00</b>     | <b>(273.81)</b>    | <b>(273.81)</b>    |
| 710000 In-State Travel                                | 14,039.00           | 14,039.00           | 0.00                    | 3,172.37         | 0.00            | 10,866.63          | 10,866.63          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 40.00            | 0.00            | (40.00)            | (40.00)            |
| <b>Subtotal: Travel</b>                               | <b>14,039.00</b>    | <b>14,039.00</b>    | <b>0.00</b>             | <b>3,212.37</b>  | <b>0.00</b>     | <b>10,826.63</b>   | <b>10,826.63</b>   |
| 711100 Supplies-General                               | 18,891.00           | 18,891.00           | 0.00                    | 0.00             | 0.00            | 18,891.00          | 18,891.00          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 5,861.29         | 0.00            | (5,861.29)         | (5,861.29)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 2,250.00         | 0.00            | (2,250.00)         | (2,250.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,891.00</b>    | <b>18,891.00</b>    | <b>0.00</b>             | <b>8,111.29</b>  | <b>0.00</b>     | <b>10,779.71</b>   | <b>10,779.71</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>32,930.00</b>    | <b>32,930.00</b>    | <b>0.00</b>             | <b>11,323.66</b> | <b>0.00</b>     | <b>21,606.34</b>   | <b>21,606.34</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>32,930.00</b>    | <b>32,930.00</b>    | <b>0.00</b>             | <b>14,859.08</b> | <b>0.00</b>     | <b>18,070.92</b>   | <b>18,070.92</b>   |
| <b>***Total Expenditures</b>                          | <b>32,930.00</b>    | <b>32,930.00</b>    | <b>0.00</b>             | <b>14,859.08</b> | <b>0.00</b>     | <b>18,070.92</b>   | <b>18,070.92</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 14,859.08        | 0.00            | (14,859.08)        | (14,859.08)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,859.08</b> | <b>0.00</b>     | <b>(14,859.08)</b> | <b>(14,859.08)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,859.08</b> | <b>0.00</b>     | <b>(14,859.08)</b> | <b>(14,859.08)</b> |

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX37 - Merrimack County State FY 15

Status: Active  
 FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 3,822.65         | 0.00            | (3,822.65)         | (3,822.65)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,822.65</b>  | <b>0.00</b>     | <b>(3,822.65)</b>  | <b>(3,822.65)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 320.76           | 0.00            | (320.76)           | (320.76)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>320.76</b>    | <b>0.00</b>     | <b>(320.76)</b>    | <b>(320.76)</b>    |
| 710000 In-State Travel                                | 14,245.00           | 14,245.00           | 0.00                    | 100.00           | 0.00            | 14,145.00          | 14,145.00          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00            | (25.00)            | (25.00)            |
| <b>Subtotal: Travel</b>                               | <b>14,245.00</b>    | <b>14,245.00</b>    | <b>0.00</b>             | <b>125.00</b>    | <b>0.00</b>     | <b>14,120.00</b>   | <b>14,120.00</b>   |
| 711100 Supplies-General                               | 19,179.00           | 19,179.00           | 0.00                    | 0.00             | 0.00            | 19,179.00          | 19,179.00          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 4,878.97         | 0.00            | (4,878.97)         | (4,878.97)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 2,700.00         | 0.00            | (2,700.00)         | (2,700.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>19,179.00</b>    | <b>19,179.00</b>    | <b>0.00</b>             | <b>7,578.97</b>  | <b>0.00</b>     | <b>11,600.03</b>   | <b>11,600.03</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>33,424.00</b>    | <b>33,424.00</b>    | <b>0.00</b>             | <b>7,703.97</b>  | <b>0.00</b>     | <b>25,720.03</b>   | <b>25,720.03</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>33,424.00</b>    | <b>33,424.00</b>    | <b>0.00</b>             | <b>11,847.38</b> | <b>0.00</b>     | <b>21,576.62</b>   | <b>21,576.62</b>   |
| <b>***Total Expenditures</b>                          | <b>33,424.00</b>    | <b>33,424.00</b>    | <b>0.00</b>             | <b>11,847.38</b> | <b>0.00</b>     | <b>21,576.62</b>   | <b>21,576.62</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 11,847.38        | 0.00            | (11,847.38)        | (11,847.38)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,847.38</b> | <b>0.00</b>     | <b>(11,847.38)</b> | <b>(11,847.38)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>11,847.38</b> | <b>0.00</b>     | <b>(11,847.38)</b> | <b>(11,847.38)</b> |

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX47 - Merrimack County State FY 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 3,601.09         | 0.00            | (3,601.09)         | (3,601.09)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,601.09</b>  | <b>0.00</b>     | <b>(3,601.09)</b>  | <b>(3,601.09)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 302.13           | 0.00            | (302.13)           | (302.13)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>302.13</b>    | <b>0.00</b>     | <b>(302.13)</b>    | <b>(302.13)</b>    |
| 710000 In-State Travel                                | 14,537.00           | 14,537.00           | 0.00                    | 461.93           | 0.00            | 14,075.07          | 14,075.07          |
| <b>Subtotal: Travel</b>                               | <b>14,537.00</b>    | <b>14,537.00</b>    | <b>0.00</b>             | <b>461.93</b>    | <b>0.00</b>     | <b>14,075.07</b>   | <b>14,075.07</b>   |
| 711100 Supplies-General                               | 18,887.00           | 18,887.00           | 0.00                    | 0.00             | 0.00            | 18,887.00          | 18,887.00          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 5,000.00         | 0.00            | (5,000.00)         | (5,000.00)         |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,350.00         | 0.00            | (1,350.00)         | (1,350.00)         |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 675.00           | 675.00          | (1,350.00)         | (1,350.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>18,887.00</b>    | <b>18,887.00</b>    | <b>0.00</b>             | <b>7,025.00</b>  | <b>675.00</b>   | <b>11,187.00</b>   | <b>11,187.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>33,424.00</b>    | <b>33,424.00</b>    | <b>0.00</b>             | <b>7,486.93</b>  | <b>675.00</b>   | <b>25,262.07</b>   | <b>25,262.07</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>33,424.00</b>    | <b>33,424.00</b>    | <b>0.00</b>             | <b>11,390.15</b> | <b>675.00</b>   | <b>21,358.85</b>   | <b>21,358.85</b>   |
| <b>***Total Expenditures</b>                          | <b>33,424.00</b>    | <b>33,424.00</b>    | <b>0.00</b>             | <b>11,390.15</b> | <b>675.00</b>   | <b>21,358.85</b>   | <b>21,358.85</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 33,424.00        | 0.00            | (33,424.00)        | (33,424.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,424.00</b> | <b>0.00</b>     | <b>(33,424.00)</b> | <b>(33,424.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>33,424.00</b> | <b>0.00</b>     | <b>(33,424.00)</b> | <b>(33,424.00)</b> |

Grant: 14GX17 - Merrimack County Appropriation  
 Fund: 15GX57 - Merrimack County State FY 17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXMRMK  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXMRMK - Merrimack County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 225.34                  | 225.34        | 0.00            | (225.34)           | (225.34)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>225.34</b>           | <b>225.34</b> | <b>0.00</b>     | <b>(225.34)</b>    | <b>(225.34)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 18.90                   | 18.90         | 0.00            | (18.90)            | (18.90)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>18.90</b>            | <b>18.90</b>  | <b>0.00</b>     | <b>(18.90)</b>     | <b>(18.90)</b>    |
| 710000 In-State Travel                                | 17,434.00           | 17,434.00           | 0.00                    | 0.00          | 0.00            | 17,434.00          | 17,434.00         |
| <b>Subtotal: Travel</b>                               | <b>17,434.00</b>    | <b>17,434.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>17,434.00</b>   | <b>17,434.00</b>  |
| 711100 Supplies-General                               | 15,990.00           | 15,990.00           | 0.00                    | 0.00          | 0.00            | 15,990.00          | 15,990.00         |
| 718008 Telecom-Internet Services                      | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>15,990.00</b>    | <b>15,990.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>15,990.00</b>   | <b>15,990.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>33,424.00</b>    | <b>33,424.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>33,424.00</b>   | <b>33,424.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>33,424.00</b>    | <b>33,424.00</b>    | <b>244.24</b>           | <b>244.24</b> | <b>0.00</b>     | <b>33,179.76</b>   | <b>33,179.76</b>  |
| <b>***Total Expenditures</b>                          | <b>33,424.00</b>    | <b>33,424.00</b>    | <b>244.24</b>           | <b>244.24</b> | <b>0.00</b>     | <b>33,179.76</b>   | <b>33,179.76</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 33,424.00           | 33,424.00           | 0.00                    | 0.00          | 0.00            | 33,424.00          | 33,424.00         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>33,424.00</b>    | <b>33,424.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>33,424.00</b>   | <b>33,424.00</b>  |
| <b>***Total Revenue</b>                               | <b>33,424.00</b>    | <b>33,424.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>33,424.00</b>   | <b>33,424.00</b>  |

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX18 - Rockingham County FY '12

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 09/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                | 0.00                | 0.00                | 0.00                    | 10,186.30         | 0.00            | (10,186.30)        | (10,186.30)       |
| 616F10  | Extension Educator                 | 38,385.04           | 38,385.04           | 0.00                    | 25,136.58         | 0.00            | 13,248.46          | 13,248.46         |
| 617F10  | Operating Staff                    | 47,410.27           | 47,410.27           | 0.00                    | 46,548.38         | 0.00            | 861.89             | 861.89            |
| 61CBHO  | Part Time - Overtime               | 0.00                | 0.00                | 0.00                    | 137.56            | 0.00            | (137.56)           | (137.56)          |
| 61CPEX  | Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 144.34            | 0.00            | (144.34)           | (144.34)          |
| 61CPHX  | Part Time Hourly                   | 0.00                | 0.00                | 0.00                    | 6,100.00          | 0.00            | (6,100.00)         | (6,100.00)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>85,795.31</b>    | <b>85,795.31</b>    | <b>0.00</b>             | <b>88,253.16</b>  | <b>0.00</b>     | <b>(2,457.85)</b>  | <b>(2,457.85)</b> |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 11.55             | 0.00            | (11.55)            | (11.55)           |
| 65YF10  | Full Fringe Benefit Distr Expe     | 38,607.89           | 38,607.89           | 0.00                    | 35,614.02         | 0.00            | 2,993.87           | 2,993.87          |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 0.00                | 0.00                | 0.00                    | 524.52            | 0.00            | (524.52)           | (524.52)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>38,607.89</b>    | <b>38,607.89</b>    | <b>0.00</b>             | <b>36,150.09</b>  | <b>0.00</b>     | <b>2,457.80</b>    | <b>2,457.80</b>   |
| 710000  | In-State Travel                    | 3,646.00            | 3,646.00            | 0.00                    | 4,381.94          | 0.00            | (735.94)           | (735.94)          |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 90.49             | 0.00            | (90.49)            | (90.49)           |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 20.00             | 0.00            | (20.00)            | (20.00)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>3,646.00</b>     | <b>3,646.00</b>     | <b>0.00</b>             | <b>4,492.43</b>   | <b>0.00</b>     | <b>(846.43)</b>    | <b>(846.43)</b>   |
| 711000  | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 3,509.00          | 0.00            | (3,509.00)         | (3,509.00)        |
| 711100  | Supplies-General                   | 7,273.17            | 7,273.17            | 0.00                    | 556.91            | 0.00            | 6,716.26           | 6,716.26          |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 238.00            | 0.00            | (238.00)           | (238.00)          |
| 716100  | Rentals & Leases-General           | 0.00                | 0.00                | 0.00                    | 702.00            | 0.00            | (702.00)           | (702.00)          |
| 718000  | Telecom-General                    | 0.00                | 0.00                | 0.00                    | 632.81            | 0.00            | (632.81)           | (632.81)          |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 316.57            | 0.00            | (316.57)           | (316.57)          |
| 71C600  | Insurance                          | 0.00                | 0.00                | 0.00                    | 471.40            | 0.00            | (471.40)           | (471.40)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>7,273.17</b>     | <b>7,273.17</b>     | <b>0.00</b>             | <b>6,426.69</b>   | <b>0.00</b>     | <b>846.48</b>      | <b>846.48</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>10,919.17</b>    | <b>10,919.17</b>    | <b>0.00</b>             | <b>10,919.12</b>  | <b>0.00</b>     | <b>0.05</b>        | <b>0.05</b>       |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>135,322.37</b>   | <b>135,322.37</b>   | <b>0.00</b>             | <b>135,322.37</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                    | <b>135,322.37</b>   | <b>135,322.37</b>   | <b>0.00</b>             | <b>135,322.37</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                    |                     |                     |                         |                   |                 |                    |                   |
| 520200  | Local Appropriations               | 135,322.37          | 135,322.37          | 0.00                    | 135,322.35        | 0.00            | 0.02               | 0.02              |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>135,322.37</b>   | <b>135,322.37</b>   | <b>0.00</b>             | <b>135,322.35</b> | <b>0.00</b>     | <b>0.02</b>        | <b>0.02</b>       |
| 811015  | NonMand Tran In-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 0.02              | 0.00            | (0.02)             | (0.02)            |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX18 - Rockingham County FY '12

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 09/24/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

|                                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|----------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>*Total: 5Z - Transfers In</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.02</b>       | <b>0.00</b>     | <b>(0.02)</b>      | <b>(0.02)</b>     |
| <b>**Total Revenue</b>           | <b>135,322.37</b>   | <b>135,322.37</b>   | <b>0.00</b>             | <b>135,322.37</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |





FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX28 - Rockingham County FY '13

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>              | <b>378,599.00</b>   | <b>378,599.00</b>   | <b>0.00</b>             | <b>378,599.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations               | 378,599.00          | 378,599.00          | 0.00                    | 378,599.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>        | <b>378,599.00</b>   | <b>378,599.00</b>   | <b>0.00</b>             | <b>378,599.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                   | <b>378,599.00</b>   | <b>378,599.00</b>   | <b>0.00</b>             | <b>378,599.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX38 - Rockingham County FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>**Total Indirect Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>              | <b>386,549.00</b>   | <b>386,549.00</b>   | <b>0.00</b>             | <b>386,548.92</b> | <b>0.00</b>     | <b>0.08</b>        | <b>0.08</b>       |
| <b>Revenue</b>                            |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations               | 386,549.00          | 386,549.00          | 0.00                    | 386,548.92        | 0.00            | 0.08               | 0.08              |
| <b>*Total: 52 - Appropriations</b>        | <b>386,549.00</b>   | <b>386,549.00</b>   | <b>0.00</b>             | <b>386,548.92</b> | <b>0.00</b>     | <b>0.08</b>        | <b>0.08</b>       |
| <b>***Total Revenue</b>                   | <b>386,549.00</b>   | <b>386,549.00</b>   | <b>0.00</b>             | <b>386,548.92</b> | <b>0.00</b>     | <b>0.08</b>        | <b>0.08</b>       |

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX48 - Rockingham County FY 15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 31,958.00           | 31,958.00           | 0.00                    | 31,895.99         | 0.00            | 62.01              | 62.01             |
| 616F10 Extension Educator                             | 85,540.00           | 85,540.00           | 0.00                    | 85,513.71         | 0.00            | 26.29              | 26.29             |
| 617BHO Operating Staff-Overtime                       | 0.00                | 0.00                | 0.00                    | 2.56              | 0.00            | (2.56)             | (2.56)            |
| 617F10 Operating Staff                                | 115,779.00          | 115,779.00          | 0.00                    | 115,417.48        | 0.00            | 361.52             | 361.52            |
| 61CBHO Part Time - Overtime                           | 0.00                | 0.00                | 0.00                    | 18.11             | 0.00            | (18.11)            | (18.11)           |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 15,843.47         | 0.00            | (15,843.47)        | (15,843.47)       |
| 61CPHX Part Time Hourly                               | 31,685.00           | 31,685.00           | 0.00                    | 15,669.92         | 0.00            | 16,015.08          | 16,015.08         |
| 61KBBN OTP-Bonus & Recruit-other than fac             | 0.00                | 0.00                | 0.00                    | 346.40            | 0.00            | (346.40)           | (346.40)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>264,962.00</b>   | <b>264,962.00</b>   | <b>0.00</b>             | <b>264,707.64</b> | <b>0.00</b>     | <b>254.36</b>      | <b>254.36</b>     |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 30.84             | 0.00            | (30.84)            | (30.84)           |
| 65YF10 Full Fringe Benefit Distr Expe                 | 93,311.00           | 93,311.00           | 0.00                    | 91,891.03         | 0.00            | 1,419.97           | 1,419.97          |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 2,661.00            | 2,661.00            | 0.00                    | 2,647.16          | 0.00            | 13.84              | 13.84             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>95,972.00</b>    | <b>95,972.00</b>    | <b>0.00</b>             | <b>94,569.03</b>  | <b>0.00</b>     | <b>1,402.97</b>    | <b>1,402.97</b>   |
| 710000 In-State Travel                                | 7,833.00            | 7,833.00            | 0.00                    | 8,202.17          | 0.00            | (369.17)           | (369.17)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 724.15            | 0.00            | (724.15)           | (724.15)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 297.50            | 0.00            | (297.50)           | (297.50)          |
| <b>Subtotal: Travel</b>                               | <b>7,833.00</b>     | <b>7,833.00</b>     | <b>0.00</b>             | <b>9,223.82</b>   | <b>0.00</b>     | <b>(1,390.82)</b>  | <b>(1,390.82)</b> |
| 711100 Supplies-General                               | 23,581.00           | 23,581.00           | 0.00                    | 14,150.42         | 0.00            | 9,430.58           | 9,430.58          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 5,110.72          | 0.00            | (5,110.72)         | (5,110.72)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 90.50             | 0.00            | (90.50)            | (90.50)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 2,888.42          | 0.00            | (2,888.42)         | (2,888.42)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 377.39            | 0.00            | (377.39)           | (377.39)          |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 18.00             | 0.00            | (18.00)            | (18.00)           |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 544.50            | 0.00            | (544.50)           | (544.50)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,581.00</b>    | <b>23,581.00</b>    | <b>0.00</b>             | <b>23,179.95</b>  | <b>0.00</b>     | <b>401.05</b>      | <b>401.05</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>31,414.00</b>    | <b>31,414.00</b>    | <b>0.00</b>             | <b>32,403.77</b>  | <b>0.00</b>     | <b>(989.77)</b>    | <b>(989.77)</b>   |
| 801015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 667.56            | 0.00            | (667.56)           | (667.56)          |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>667.56</b>     | <b>0.00</b>     | <b>(667.56)</b>    | <b>(667.56)</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>392,348.00</b>   | <b>392,348.00</b>   | <b>0.00</b>             | <b>392,348.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>***Total Expenditures</b>                          | <b>392,348.00</b>   | <b>392,348.00</b>   | <b>0.00</b>             | <b>392,348.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX48 - Rockingham County FY 15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 520200 Local Appropriations        | 392,348.00          | 392,348.00          | 0.00                    | 392,348.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b> | <b>392,348.00</b>   | <b>392,348.00</b>   | <b>0.00</b>             | <b>392,348.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>            | <b>392,348.00</b>   | <b>392,348.00</b>   | <b>0.00</b>             | <b>392,348.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX58 - Rockingham County FY 16

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                | 32,469.00           | 32,469.00           | 0.00                    | 32,399.75         | 0.00            | 69.25              | 69.25             |
| 616F10  | Extension Educator                 | 86,910.00           | 86,910.00           | 0.00                    | 80,690.35         | 0.00            | 6,219.65           | 6,219.65          |
| 617BHO  | Operating Staff-Overtime           | 0.00                | 0.00                | 0.00                    | 2.43              | 0.00            | (2.43)             | (2.43)            |
| 617F10  | Operating Staff                    | 117,630.00          | 117,630.00          | 2,993.08                | 94,754.54         | 0.00            | 22,875.46          | 22,875.46         |
| 61CPEX  | Part Time Salary                   | 0.00                | 0.00                | 0.00                    | 8,055.83          | 0.00            | (8,055.83)         | (8,055.83)        |
| 61CPHX  | Part Time Hourly                   | 32,191.00           | 32,191.00           | 387.00                  | 9,908.79          | 0.00            | 22,282.21          | 22,282.21         |
| 61U000  | Salary Offset Account              | 1,415.00            | 1,415.00            | 0.00                    | 0.00              | 0.00            | 1,415.00           | 1,415.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>270,615.00</b>   | <b>270,615.00</b>   | <b>3,380.08</b>         | <b>225,811.69</b> | <b>0.00</b>     | <b>44,803.31</b>   | <b>44,803.31</b>  |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 0.20              | 0.00            | (0.20)             | (0.20)            |
| 65YF10  | Full Fringe Benefit Distr Expe     | 92,434.00           | 92,434.00           | 1,167.29                | 81,059.37         | 0.00            | 11,374.63          | 11,374.63         |
| 65YP10  | Nonstatus Benefit Distr (Fica)     | 2,705.00            | 2,705.00            | 32.51                   | 1,509.00          | 0.00            | 1,196.00           | 1,196.00          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>95,139.00</b>    | <b>95,139.00</b>    | <b>1,199.80</b>         | <b>82,568.57</b>  | <b>0.00</b>     | <b>12,570.43</b>   | <b>12,570.43</b>  |
| 710000  | In-State Travel                    | 8,913.00            | 8,913.00            | 803.87                  | 13,135.67         | 0.00            | (4,222.67)         | (4,222.67)        |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 250.86                  | 1,375.54          | 0.00            | (1,375.54)         | (1,375.54)        |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 90.00                   | 220.00            | 0.00            | (220.00)           | (220.00)          |
| 710310  | Workshop Registration Fees         | 0.00                | 0.00                | 0.00                    | 30.00             | 0.00            | (30.00)            | (30.00)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>8,913.00</b>     | <b>8,913.00</b>     | <b>1,144.73</b>         | <b>14,761.21</b>  | <b>0.00</b>     | <b>(5,848.21)</b>  | <b>(5,848.21)</b> |
| 711100  | Supplies-General                   | 23,958.00           | 23,958.00           | 130.07                  | 6,481.22          | 0.00            | 17,476.78          | 17,476.78         |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 1,677.06                | 5,310.53          | 0.00            | (5,310.53)         | (5,310.53)        |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 38.22             | 0.00            | (38.22)            | (38.22)           |
| 715005  | Non-Cap Equip-Computer Hardware    | 0.00                | 0.00                | 1,890.00                | 3,780.00          | 0.00            | (3,780.00)         | (3,780.00)        |
| 718000  | Telecom-General                    | 0.00                | 0.00                | 123.85                  | 2,671.67          | 0.00            | (2,671.67)         | (2,671.67)        |
| 718008  | Telecom-Internet Services          | 0.00                | 0.00                | 0.00                    | 123.85            | 0.00            | (123.85)           | (123.85)          |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 1,005.72          | 0.00            | (1,005.72)         | (1,005.72)        |
| 719025  | Business Meals-Volunteer Food      | 0.00                | 0.00                | 34.83                   | 212.60            | 0.00            | (212.60)           | (212.60)          |
| 71C600  | Insurance                          | 0.00                | 0.00                | 0.00                    | 488.70            | 0.00            | (488.70)           | (488.70)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>23,958.00</b>    | <b>23,958.00</b>    | <b>3,855.81</b>         | <b>20,112.51</b>  | <b>0.00</b>     | <b>3,845.49</b>    | <b>3,845.49</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>32,871.00</b>    | <b>32,871.00</b>    | <b>5,000.54</b>         | <b>34,873.72</b>  | <b>0.00</b>     | <b>(2,002.72)</b>  | <b>(2,002.72)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>398,625.00</b>   | <b>398,625.00</b>   | <b>9,580.42</b>         | <b>343,253.98</b> | <b>0.00</b>     | <b>55,371.02</b>   | <b>55,371.02</b>  |
| <b>***Total Expenditures</b>                          |                                    | <b>398,625.00</b>   | <b>398,625.00</b>   | <b>9,580.42</b>         | <b>343,253.98</b> | <b>0.00</b>     | <b>55,371.02</b>   | <b>55,371.02</b>  |

**Revenue**

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX58 - Rockingham County FY 16

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| 520200 Local Appropriations        | 398,625.00          | 398,625.00          | 0.00                    | 398,625.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b> | <b>398,625.00</b>   | <b>398,625.00</b>   | <b>0.00</b>             | <b>398,625.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>            | <b>398,625.00</b>   | <b>398,625.00</b>   | <b>0.00</b>             | <b>398,625.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 14GX68 - Rockingham County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

|   |                                | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments   | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|--------------------------------|---------------------|---------------------|-------------------------|------------------|-------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                |                     |                     |                         |                  |                   |                    |                   |
| 616F10  | Extension Educator             | 125,402.00          | 125,402.00          | 8,243.86                | 8,243.86         | 45,340.78         | 71,817.36          | 71,817.36         |
| 617F10  | Operating Staff                | 123,570.00          | 123,570.00          | 3,101.65                | 3,101.65         | 47,122.60         | 73,345.75          | 73,345.75         |
| 61CPHX  | Part Time Hourly               | 32,414.00           | 32,414.00           | 553.50                  | 553.50           | 0.00              | 31,860.50          | 31,860.50         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                | <b>281,386.00</b>   | <b>281,386.00</b>   | <b>11,899.01</b>        | <b>11,899.01</b> | <b>92,463.38</b>  | <b>177,023.61</b>  | <b>177,023.61</b> |
| 65YF10  | Full Fringe Benefit Distr Expe | 97,099.00           | 97,099.00           | 4,424.71                | 4,424.71         | 36,060.72         | 56,613.57          | 56,613.57         |
| 65YP10  | Nonstatus Benefit Distr (Fica) | 2,723.00            | 2,723.00            | 46.49                   | 46.49            | 0.00              | 2,676.51           | 2,676.51          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                | <b>99,822.00</b>    | <b>99,822.00</b>    | <b>4,471.20</b>         | <b>4,471.20</b>  | <b>36,060.72</b>  | <b>59,290.08</b>   | <b>59,290.08</b>  |
| 710000  | In-State Travel                | 9,510.00            | 9,510.00            | 0.00                    | 0.00             | 0.00              | 9,510.00           | 9,510.00          |
| 710300  | Conference Registration Fees   | 0.00                | 0.00                | 50.00                   | 50.00            | 0.00              | (50.00)            | (50.00)           |
| <b>Subtotal: Travel</b>                               |                                | <b>9,510.00</b>     | <b>9,510.00</b>     | <b>50.00</b>            | <b>50.00</b>     | <b>0.00</b>       | <b>9,460.00</b>    | <b>9,460.00</b>   |
| 711100  | Supplies-General               | 10,697.00           | 10,697.00           | 127.53                  | 127.53           | 0.00              | 10,569.47          | 10,569.47         |
| 718000  | Telecom-General                | 0.00                | 0.00                | 118.77                  | 118.77           | 0.00              | (118.77)           | (118.77)          |
| 719025  | Business Meals-Volunteer Food  | 0.00                | 0.00                | 117.72                  | 117.72           | 0.00              | (117.72)           | (117.72)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                | <b>10,697.00</b>    | <b>10,697.00</b>    | <b>364.02</b>           | <b>364.02</b>    | <b>0.00</b>       | <b>10,332.98</b>   | <b>10,332.98</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                | <b>20,207.00</b>    | <b>20,207.00</b>    | <b>414.02</b>           | <b>414.02</b>    | <b>0.00</b>       | <b>19,792.98</b>   | <b>19,792.98</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                | <b>401,415.00</b>   | <b>401,415.00</b>   | <b>16,784.23</b>        | <b>16,784.23</b> | <b>128,524.10</b> | <b>256,106.67</b>  | <b>256,106.67</b> |
| <b>***Total Expenditures</b>                          |                                | <b>401,415.00</b>   | <b>401,415.00</b>   | <b>16,784.23</b>        | <b>16,784.23</b> | <b>128,524.10</b> | <b>256,106.67</b>  | <b>256,106.67</b> |
| <b>Revenue</b>  |                                |                     |                     |                         |                  |                   |                    |                   |
| 520200  | Local Appropriations           | 401,415.00          | 401,415.00          | 33,451.25               | 33,451.25        | 0.00              | 367,963.75         | 367,963.75        |
| <b>*Total: 52 - Appropriations</b>                    |                                | <b>401,415.00</b>   | <b>401,415.00</b>   | <b>33,451.25</b>        | <b>33,451.25</b> | <b>0.00</b>       | <b>367,963.75</b>  | <b>367,963.75</b> |
| <b>***Total Revenue</b>                               |                                | <b>401,415.00</b>   | <b>401,415.00</b>   | <b>33,451.25</b>        | <b>33,451.25</b> | <b>0.00</b>       | <b>367,963.75</b>  | <b>367,963.75</b> |



Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX18 - Rockingham County State FY 12

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61CPEX Part Time Salary                               | 0.00                | 0.00                | 0.00                    | 12,811.63        | 0.00            | (12,811.63)        | (12,811.63)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,811.63</b> | <b>0.00</b>     | <b>(12,811.63)</b> | <b>(12,811.63)</b> |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 0.00                | 0.00                | 0.00                    | 1,076.17         | 0.00            | (1,076.17)         | (1,076.17)         |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,076.17</b>  | <b>0.00</b>     | <b>(1,076.17)</b>  | <b>(1,076.17)</b>  |
| 710000 In-State Travel                                | 6,927.08            | 6,927.08            | 0.00                    | 1,922.86         | 0.00            | 5,004.22           | 5,004.22           |
| <b>Subtotal: Travel</b>                               | <b>6,927.08</b>     | <b>6,927.08</b>     | <b>0.00</b>             | <b>1,922.86</b>  | <b>0.00</b>     | <b>5,004.22</b>    | <b>5,004.22</b>    |
| 711100 Supplies-General                               | 9,032.08            | 9,032.08            | 0.00                    | 0.00             | 0.00            | 9,032.08           | 9,032.08           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 138.02           | 0.00            | (138.02)           | (138.02)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 10.48            | 0.00            | (10.48)            | (10.48)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>9,032.08</b>     | <b>9,032.08</b>     | <b>0.00</b>             | <b>148.50</b>    | <b>0.00</b>     | <b>8,883.58</b>    | <b>8,883.58</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,959.16</b>    | <b>15,959.16</b>    | <b>0.00</b>             | <b>2,071.36</b>  | <b>0.00</b>     | <b>13,887.80</b>   | <b>13,887.80</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>15,959.16</b>    | <b>15,959.16</b>    | <b>0.00</b>             | <b>15,959.16</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>***Total Expenditures</b>                          | <b>15,959.16</b>    | <b>15,959.16</b>    | <b>0.00</b>             | <b>15,959.16</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 15,959.16        | 0.00            | (15,959.16)        | (15,959.16)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,959.16</b> | <b>0.00</b>     | <b>(15,959.16)</b> | <b>(15,959.16)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,959.16</b> | <b>0.00</b>     | <b>(15,959.16)</b> | <b>(15,959.16)</b> |

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX28 - Rockingham County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

|                         |                                |                         |                                       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Covell, Darrel F               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | Miscellaneous Local Government | Effective Date:         | 01/01/201                             |
| Sponsor ID:             | NONE                           | Term Date:              | IDC Basis Code:                       |
| Resp Org:               | UXRCKM                         | CFDA #: NONE            | IDC Rate Code:                        |
| FRAGRNT Start/End Date: | 1/1/12 -                       | Expend End Date:        | IDC Dist From Code:                   |
|                         |                                | Rev Account:            | Fund Type Level 2 P2                  |

**Org: UXRCKM - Rockingham County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 950.63           | 0.00            | (950.63)           | (950.63)           |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>950.63</b>    | <b>0.00</b>     | <b>(950.63)</b>    | <b>(950.63)</b>    |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 79.82            | 0.00            | (79.82)            | (79.82)            |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>79.82</b>     | <b>0.00</b>     | <b>(79.82)</b>     | <b>(79.82)</b>     |
| 710000 In-State Travel                                | 15,375.00           | 15,375.00           | 0.00                    | 9,863.01         | 0.00            | 5,511.99           | 5,511.99           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 204.88           | 0.00            | (204.88)           | (204.88)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 70.00            | 0.00            | (70.00)            | (70.00)            |
| 710400 Student or Non-Emp Travel                      | 0.00                | 0.00                | 0.00                    | 23.17            | 0.00            | (23.17)            | (23.17)            |
| <b>Subtotal: Travel</b>                               | <b>15,375.00</b>    | <b>15,375.00</b>    | <b>0.00</b>             | <b>10,161.06</b> | <b>0.00</b>     | <b>5,213.94</b>    | <b>5,213.94</b>    |
| 711100 Supplies-General                               | 22,927.00           | 22,927.00           | 0.00                    | 5,939.05         | 0.00            | 16,987.95          | 16,987.95          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)         |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 702.00           | 0.00            | (702.00)           | (702.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,282.27         | 0.00            | (1,282.27)         | (1,282.27)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 206.57           | 0.00            | (206.57)           | (206.57)           |
| 71C600 Insurance                                      | 0.00                | 0.00                | 0.00                    | 206.10           | 0.00            | (206.10)           | (206.10)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>22,927.00</b>    | <b>22,927.00</b>    | <b>0.00</b>             | <b>10,335.99</b> | <b>0.00</b>     | <b>12,591.01</b>   | <b>12,591.01</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>38,302.00</b>    | <b>38,302.00</b>    | <b>0.00</b>             | <b>20,497.05</b> | <b>0.00</b>     | <b>17,804.95</b>   | <b>17,804.95</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>38,302.00</b>    | <b>38,302.00</b>    | <b>0.00</b>             | <b>21,527.50</b> | <b>0.00</b>     | <b>16,774.50</b>   | <b>16,774.50</b>   |
| <b>***Total Expenditures</b>                          | <b>38,302.00</b>    | <b>38,302.00</b>    | <b>0.00</b>             | <b>21,527.50</b> | <b>0.00</b>     | <b>16,774.50</b>   | <b>16,774.50</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 21,527.50        | 0.00            | (21,527.50)        | (21,527.50)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,527.50</b> | <b>0.00</b>     | <b>(21,527.50)</b> | <b>(21,527.50)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,527.50</b> | <b>0.00</b>     | <b>(21,527.50)</b> | <b>(21,527.50)</b> |

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX38 - Rockingham County State FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 4,576.86         | 0.00            | (4,576.86)         | (4,576.86)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,576.86</b>  | <b>0.00</b>     | <b>(4,576.86)</b>  | <b>(4,576.86)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 383.99           | 0.00            | (383.99)           | (383.99)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>383.99</b>    | <b>0.00</b>     | <b>(383.99)</b>    | <b>(383.99)</b>    |
| 710000 In-State Travel                                | 15,698.00           | 15,698.00           | 0.00                    | 9,635.02         | 0.00            | 6,062.98           | 6,062.98           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 32.80            | 0.00            | (32.80)            | (32.80)            |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 12.50            | 0.00            | (12.50)            | (12.50)            |
| <b>Subtotal: Travel</b>                               | <b>15,698.00</b>    | <b>15,698.00</b>    | <b>0.00</b>             | <b>9,680.32</b>  | <b>0.00</b>     | <b>6,017.68</b>    | <b>6,017.68</b>    |
| 711100 Supplies-General                               | 23,408.00           | 23,408.00           | 0.00                    | 69.57            | 0.00            | 23,338.43          | 23,338.43          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 40.00            | 0.00            | (40.00)            | (40.00)            |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 295.00           | 0.00            | (295.00)           | (295.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,408.00</b>    | <b>23,408.00</b>    | <b>0.00</b>             | <b>404.57</b>    | <b>0.00</b>     | <b>23,003.43</b>   | <b>23,003.43</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>39,106.00</b>    | <b>39,106.00</b>    | <b>0.00</b>             | <b>10,084.89</b> | <b>0.00</b>     | <b>29,021.11</b>   | <b>29,021.11</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>39,106.00</b>    | <b>39,106.00</b>    | <b>0.00</b>             | <b>15,045.74</b> | <b>0.00</b>     | <b>24,060.26</b>   | <b>24,060.26</b>   |
| <b>***Total Expenditures</b>                          | <b>39,106.00</b>    | <b>39,106.00</b>    | <b>0.00</b>             | <b>15,045.74</b> | <b>0.00</b>     | <b>24,060.26</b>   | <b>24,060.26</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 15,045.74        | 0.00            | (15,045.74)        | (15,045.74)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,045.74</b> | <b>0.00</b>     | <b>(15,045.74)</b> | <b>(15,045.74)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>15,045.74</b> | <b>0.00</b>     | <b>(15,045.74)</b> | <b>(15,045.74)</b> |

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX48 - Rockingham County State FY 15

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 4,208.03         | 0.00            | (4,208.03)         | (4,208.03)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,208.03</b>  | <b>0.00</b>     | <b>(4,208.03)</b>  | <b>(4,208.03)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 352.98           | 0.00            | (352.98)           | (352.98)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>352.98</b>    | <b>0.00</b>     | <b>(352.98)</b>    | <b>(352.98)</b>    |
| 710000 In-State Travel                                | 14,245.00           | 14,245.00           | 0.00                    | 11,677.09        | 0.00            | 2,567.91           | 2,567.91           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 109.83           | 0.00            | (109.83)           | (109.83)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 163.50           | 0.00            | (163.50)           | (163.50)           |
| <b>Subtotal: Travel</b>                               | <b>14,245.00</b>    | <b>14,245.00</b>    | <b>0.00</b>             | <b>11,950.42</b> | <b>0.00</b>     | <b>2,294.58</b>    | <b>2,294.58</b>    |
| 711100 Supplies-General                               | 25,448.00           | 25,448.00           | 0.00                    | 0.00             | 0.00            | 25,448.00          | 25,448.00          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 1,180.00         | 0.00            | (1,180.00)         | (1,180.00)         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>25,448.00</b>    | <b>25,448.00</b>    | <b>0.00</b>             | <b>1,180.00</b>  | <b>0.00</b>     | <b>24,268.00</b>   | <b>24,268.00</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>39,693.00</b>    | <b>39,693.00</b>    | <b>0.00</b>             | <b>13,130.42</b> | <b>0.00</b>     | <b>26,562.58</b>   | <b>26,562.58</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>39,693.00</b>    | <b>39,693.00</b>    | <b>0.00</b>             | <b>17,691.43</b> | <b>0.00</b>     | <b>22,001.57</b>   | <b>22,001.57</b>   |
| <b>***Total Expenditures</b>                          | <b>39,693.00</b>    | <b>39,693.00</b>    | <b>0.00</b>             | <b>17,691.43</b> | <b>0.00</b>     | <b>22,001.57</b>   | <b>22,001.57</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 17,691.43        | 0.00            | (17,691.43)        | (17,691.43)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,691.43</b> | <b>0.00</b>     | <b>(17,691.43)</b> | <b>(17,691.43)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>17,691.43</b> | <b>0.00</b>     | <b>(17,691.43)</b> | <b>(17,691.43)</b> |

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX58 - Rockingham County State FY 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 3,035.76         | 0.00            | (3,035.76)         | (3,035.76)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,035.76</b>  | <b>0.00</b>     | <b>(3,035.76)</b>  | <b>(3,035.76)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 254.63           | 0.00            | (254.63)           | (254.63)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>254.63</b>    | <b>0.00</b>     | <b>(254.63)</b>    | <b>(254.63)</b>    |
| 710000 In-State Travel                                | 17,312.00           | 17,312.00           | 0.00                    | 5,566.34         | 0.00            | 11,745.66          | 11,745.66          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 33.86            | 0.00            | (33.86)            | (33.86)            |
| <b>Subtotal: Travel</b>                               | <b>17,312.00</b>    | <b>17,312.00</b>    | <b>0.00</b>             | <b>5,600.20</b>  | <b>0.00</b>     | <b>11,711.80</b>   | <b>11,711.80</b>   |
| 711100 Supplies-General                               | 23,016.00           | 23,016.00           | 0.00                    | 115.96           | 0.00            | 22,900.04          | 22,900.04          |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 590.00           | 0.00            | (590.00)           | (590.00)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,016.00</b>    | <b>23,016.00</b>    | <b>0.00</b>             | <b>705.96</b>    | <b>0.00</b>     | <b>22,310.04</b>   | <b>22,310.04</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>40,328.00</b>    | <b>40,328.00</b>    | <b>0.00</b>             | <b>6,306.16</b>  | <b>0.00</b>     | <b>34,021.84</b>   | <b>34,021.84</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>40,328.00</b>    | <b>40,328.00</b>    | <b>0.00</b>             | <b>9,596.55</b>  | <b>0.00</b>     | <b>30,731.45</b>   | <b>30,731.45</b>   |
| <b>***Total Expenditures</b>                          | <b>40,328.00</b>    | <b>40,328.00</b>    | <b>0.00</b>             | <b>9,596.55</b>  | <b>0.00</b>     | <b>30,731.45</b>   | <b>30,731.45</b>   |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 40,328.00        | 0.00            | (40,328.00)        | (40,328.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,328.00</b> | <b>0.00</b>     | <b>(40,328.00)</b> | <b>(40,328.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>40,328.00</b> | <b>0.00</b>     | <b>(40,328.00)</b> | <b>(40,328.00)</b> |

Grant: 14GX18 - Rockingham County Appropriation  
 Fund: 15GX68 - Rockingham County State FY 17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXRCKM  
 FRAGRNT Start/End Date: 1/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXRCKM - Rockingham County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 193.14                  | 193.14        | 0.00            | (193.14)           | (193.14)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>193.14</b>           | <b>193.14</b> | <b>0.00</b>     | <b>(193.14)</b>    | <b>(193.14)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 16.20                   | 16.20         | 0.00            | (16.20)            | (16.20)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>16.20</b>            | <b>16.20</b>  | <b>0.00</b>     | <b>(16.20)</b>     | <b>(16.20)</b>    |
| 710000 In-State Travel                                | 17,434.00           | 17,434.00           | 0.00                    | 0.00          | 0.00            | 17,434.00          | 17,434.00         |
| <b>Subtotal: Travel</b>                               | <b>17,434.00</b>    | <b>17,434.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>17,434.00</b>   | <b>17,434.00</b>  |
| 711100 Supplies-General                               | 23,176.00           | 23,176.00           | 0.00                    | 0.00          | 0.00            | 23,176.00          | 23,176.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>23,176.00</b>    | <b>23,176.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>23,176.00</b>   | <b>23,176.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>40,610.00</b>    | <b>40,610.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>40,610.00</b>   | <b>40,610.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>40,610.00</b>    | <b>40,610.00</b>    | <b>209.34</b>           | <b>209.34</b> | <b>0.00</b>     | <b>40,400.66</b>   | <b>40,400.66</b>  |
| <b>***Total Expenditures</b>                          | <b>40,610.00</b>    | <b>40,610.00</b>    | <b>209.34</b>           | <b>209.34</b> | <b>0.00</b>     | <b>40,400.66</b>   | <b>40,400.66</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 40,610.00           | 40,610.00           | 0.00                    | 0.00          | 0.00            | 40,610.00          | 40,610.00         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>40,610.00</b>    | <b>40,610.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>40,610.00</b>   | <b>40,610.00</b>  |
| <b>***Total Revenue</b>                               | <b>40,610.00</b>    | <b>40,610.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>40,610.00</b>   | <b>40,610.00</b>  |



Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX19 - Strafford County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                 | 30,967.00           | 30,967.00           | 0.00                    | 28,997.33         | 0.00            | 1,969.67           | 1,969.67          |
| 616F10  | Extension Educator                  | 16,169.00           | 16,169.00           | 0.00                    | 17,878.10         | 0.00            | (1,709.10)         | (1,709.10)        |
| 617F10  | Operating Staff                     | 27,692.00           | 27,692.00           | 0.00                    | 27,858.14         | 0.00            | (166.14)           | (166.14)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>74,828.00</b>    | <b>74,828.00</b>    | <b>0.00</b>             | <b>74,733.57</b>  | <b>0.00</b>     | <b>94.43</b>       | <b>94.43</b>      |
| 65YF10  | Full Fringe Benefit Distr Expe      | 34,608.00           | 34,608.00           | 0.00                    | 32,509.27         | 0.00            | 2,098.73           | 2,098.73          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>34,608.00</b>    | <b>34,608.00</b>    | <b>0.00</b>             | <b>32,509.27</b>  | <b>0.00</b>     | <b>2,098.73</b>    | <b>2,098.73</b>   |
| 710000  | In-State Travel                     | 4,090.00            | 4,090.00            | 0.00                    | 3,880.25          | 0.00            | 209.75             | 209.75            |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 84.75             | 0.00            | (84.75)            | (84.75)           |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 125.00            | 0.00            | (125.00)           | (125.00)          |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,090.00</b>     | <b>4,090.00</b>     | <b>0.00</b>             | <b>4,090.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711100  | Supplies-General                    | 5,989.00            | 5,989.00            | 0.00                    | 3,357.39          | 0.00            | 2,631.61           | 2,631.61          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 1,319.42          | 0.00            | (1,319.42)         | (1,319.42)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 311.34            | 0.00            | (311.34)           | (311.34)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 75.00             | 0.00            | (75.00)            | (75.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 614.01            | 0.00            | (614.01)           | (614.01)          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 311.84            | 0.00            | (311.84)           | (311.84)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>5,989.00</b>     | <b>5,989.00</b>     | <b>0.00</b>             | <b>5,989.00</b>   | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>10,079.00</b>    | <b>10,079.00</b>    | <b>0.00</b>             | <b>10,079.00</b>  | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| 801015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 2,193.12          | 0.00            | (2,193.12)         | (2,193.12)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,193.12</b>   | <b>0.00</b>     | <b>(2,193.12)</b>  | <b>(2,193.12)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>119,515.00</b>   | <b>119,515.00</b>   | <b>0.00</b>             | <b>119,514.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |
| <b>***Total Expenditures</b>                          |                                     | <b>119,515.00</b>   | <b>119,515.00</b>   | <b>0.00</b>             | <b>119,514.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 520200  | Local Appropriations                | 119,515.00          | 119,515.00          | 0.00                    | 119,514.96        | 0.00            | 0.04               | 0.04              |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>119,515.00</b>   | <b>119,515.00</b>   | <b>0.00</b>             | <b>119,514.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>119,515.00</b>   | <b>119,515.00</b>   | <b>0.00</b>             | <b>119,514.96</b> | <b>0.00</b>     | <b>0.04</b>        | <b>0.04</b>       |



Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX29 - Strafford County FY 14

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                   |                 |                    |                   |
| 615F10  | PAT                                | 31,686.00           | 31,686.00           | 0.00                    | 31,664.94         | 0.00            | 21.06              | 21.06             |
| 616F10  | Extension Educator                 | 16,855.00           | 16,855.00           | 0.00                    | 17,294.19         | 0.00            | (439.19)           | (439.19)          |
| 617F10  | Operating Staff                    | 28,517.00           | 28,517.00           | 0.00                    | 29,936.84         | 0.00            | (1,419.84)         | (1,419.84)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>77,058.00</b>    | <b>77,058.00</b>    | <b>0.00</b>             | <b>78,895.97</b>  | <b>0.00</b>     | <b>(1,837.97)</b>  | <b>(1,837.97)</b> |
| 65YF10  | Full Fringe Benefit Distr Expe     | 34,676.00           | 34,676.00           | 0.00                    | 32,856.64         | 0.00            | 1,819.36           | 1,819.36          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>34,676.00</b>    | <b>34,676.00</b>    | <b>0.00</b>             | <b>32,856.64</b>  | <b>0.00</b>     | <b>1,819.36</b>    | <b>1,819.36</b>   |
| 710000  | In-State Travel                    | 3,697.00            | 3,697.00            | 0.00                    | 4,419.98          | 0.00            | (722.98)           | (722.98)          |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 63.84             | 0.00            | (63.84)            | (63.84)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>3,697.00</b>     | <b>3,697.00</b>     | <b>0.00</b>             | <b>4,483.82</b>   | <b>0.00</b>     | <b>(786.82)</b>    | <b>(786.82)</b>   |
| 711100  | Supplies-General                   | 6,594.00            | 6,594.00            | 0.00                    | 2,656.46          | 0.00            | 3,937.54           | 3,937.54          |
| 711200  | Research Supplies                  | 0.00                | 0.00                | 0.00                    | 22.45             | 0.00            | (22.45)            | (22.45)           |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 1,729.55          | 0.00            | (1,729.55)         | (1,729.55)        |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 918.51            | 0.00            | (918.51)           | (918.51)          |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 461.60            | 0.00            | (461.60)           | (461.60)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>6,594.00</b>     | <b>6,594.00</b>     | <b>0.00</b>             | <b>5,788.57</b>   | <b>0.00</b>     | <b>805.43</b>      | <b>805.43</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>10,291.00</b>    | <b>10,291.00</b>    | <b>0.00</b>             | <b>10,272.39</b>  | <b>0.00</b>     | <b>18.61</b>       | <b>18.61</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>122,025.00</b>   | <b>122,025.00</b>   | <b>0.00</b>             | <b>122,025.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          |                                    | <b>122,025.00</b>   | <b>122,025.00</b>   | <b>0.00</b>             | <b>122,025.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                                    |                     |                     |                         |                   |                 |                    |                   |
| 520200  | Local Appropriations               | 122,025.00          | 122,025.00          | 0.00                    | 122,025.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    |                                    | <b>122,025.00</b>   | <b>122,025.00</b>   | <b>0.00</b>             | <b>122,025.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                    | <b>122,025.00</b>   | <b>122,025.00</b>   | <b>0.00</b>             | <b>122,025.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX39 - Strafford County FY 15

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 31,958.00           | 31,958.00           | 0.00                    | 25,762.10         | 0.00            | 6,195.90           | 6,195.90          |
| 616F10 Extension Educator                             | 17,108.00           | 17,108.00           | 0.00                    | 17,079.68         | 0.00            | 28.32              | 28.32             |
| 617F10 Operating Staff                                | 28,945.00           | 28,945.00           | 0.00                    | 30,788.56         | 0.00            | (1,843.56)         | (1,843.56)        |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>78,011.00</b>    | <b>78,011.00</b>    | <b>0.00</b>             | <b>73,630.34</b>  | <b>0.00</b>     | <b>4,380.66</b>    | <b>4,380.66</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 31,204.00           | 31,204.00           | 0.00                    | 29,089.28         | 0.00            | 2,114.72           | 2,114.72          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>31,204.00</b>    | <b>31,204.00</b>    | <b>0.00</b>             | <b>29,089.28</b>  | <b>0.00</b>     | <b>2,114.72</b>    | <b>2,114.72</b>   |
| 710000 In-State Travel                                | 4,209.00            | 4,209.00            | 0.00                    | 4,691.34          | 0.00            | (482.34)           | (482.34)          |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 94.30             | 0.00            | (94.30)            | (94.30)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)           |
| <b>Subtotal: Travel</b>                               | <b>4,209.00</b>     | <b>4,209.00</b>     | <b>0.00</b>             | <b>4,835.64</b>   | <b>0.00</b>     | <b>(626.64)</b>    | <b>(626.64)</b>   |
| 711100 Supplies-General                               | 10,431.00           | 10,431.00           | 0.00                    | 3,471.06          | 0.00            | 6,959.94           | 6,959.94          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,795.14          | 0.00            | (2,795.14)         | (2,795.14)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 711.79            | 0.00            | (711.79)           | (711.79)          |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 717.35            | 0.00            | (717.35)           | (717.35)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,431.00</b>    | <b>10,431.00</b>    | <b>0.00</b>             | <b>7,695.34</b>   | <b>0.00</b>     | <b>2,735.66</b>    | <b>2,735.66</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>14,640.00</b>    | <b>14,640.00</b>    | <b>0.00</b>             | <b>12,530.98</b>  | <b>0.00</b>     | <b>2,109.02</b>    | <b>2,109.02</b>   |
| 8O1015 NonMand Tran Out-Cur ResTran Fnds              | 0.00                | 0.00                | 0.00                    | 8,604.40          | 0.00            | (8,604.40)         | (8,604.40)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,604.40</b>   | <b>0.00</b>     | <b>(8,604.40)</b>  | <b>(8,604.40)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>123,855.00</b>   | <b>123,855.00</b>   | <b>0.00</b>             | <b>123,855.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>123,855.00</b>   | <b>123,855.00</b>   | <b>0.00</b>             | <b>123,855.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations                           | 123,855.00          | 123,855.00          | 0.00                    | 123,855.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>123,855.00</b>   | <b>123,855.00</b>   | <b>0.00</b>             | <b>123,855.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>123,855.00</b>   | <b>123,855.00</b>   | <b>0.00</b>             | <b>123,855.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX49 - Strafford County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/02/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 615F10 PAT  | 32,469.00           | 32,469.00           | 0.00                    | 30,623.93         | 0.00            | 1,845.07           | 1,845.07          |
| 616F10 Extension Educator                             | 17,382.00           | 17,382.00           | 0.00                    | 17,350.43         | 0.00            | 31.57              | 31.57             |
| 617F10 Operating Staff                                | 29,408.00           | 29,408.00           | 1,197.31                | 31,249.68         | 0.00            | (1,841.68)         | (1,841.68)        |
| 61CPHX Part Time Hourly                               | 10,729.00           | 10,729.00           | 1,170.00                | 10,140.00         | 0.00            | 589.00             | 589.00            |
| 61U000 Salary Offset Account                          | 1,545.00            | 1,545.00            | 0.00                    | 0.00              | 0.00            | 1,545.00           | 1,545.00          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>91,533.00</b>    | <b>91,533.00</b>    | <b>2,367.31</b>         | <b>89,364.04</b>  | <b>0.00</b>     | <b>2,168.96</b>    | <b>2,168.96</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 30,912.00           | 30,912.00           | 466.96                  | 30,897.52         | 0.00            | 14.48              | 14.48             |
| 65YP10 Nonstatus Benefit Distr (Fica)                 | 902.00              | 902.00              | 98.28                   | 851.76            | 0.00            | 50.24              | 50.24             |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>31,814.00</b>    | <b>31,814.00</b>    | <b>565.24</b>           | <b>31,749.28</b>  | <b>0.00</b>     | <b>64.72</b>       | <b>64.72</b>      |
| 710000 In-State Travel                                | 4,750.00            | 4,750.00            | 0.00                    | 6,015.83          | 0.00            | (1,265.83)         | (1,265.83)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 44.71             | 0.00            | (44.71)            | (44.71)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 270.00            | 0.00            | (270.00)           | (270.00)          |
| <b>Subtotal: Travel</b>                               | <b>4,750.00</b>     | <b>4,750.00</b>     | <b>0.00</b>             | <b>6,330.54</b>   | <b>0.00</b>     | <b>(1,580.54)</b>  | <b>(1,580.54)</b> |
| 711100 Supplies-General                               | 10,431.00           | 10,431.00           | 0.00                    | 5,161.46          | 0.00            | 5,269.54           | 5,269.54          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 2,628.91          | 0.00            | (2,628.91)         | (2,628.91)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 577.03            | 0.00            | (577.03)           | (577.03)          |
| 715005 Non-Cap Equip-Computer Hardware                | 0.00                | 0.00                | 0.00                    | 1,134.00          | 0.00            | (1,134.00)         | (1,134.00)        |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 21.60             | 0.00            | (21.60)            | (21.60)           |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 202.79            | 0.00            | (202.79)           | (202.79)          |
| 719025 Business Meals-Volunteer Food                  | 0.00                | 0.00                | 0.00                    | 111.11            | 0.00            | (111.11)           | (111.11)          |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 175.00            | 0.00            | (175.00)           | (175.00)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>10,431.00</b>    | <b>10,431.00</b>    | <b>0.00</b>             | <b>10,011.90</b>  | <b>0.00</b>     | <b>419.10</b>      | <b>419.10</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,181.00</b>    | <b>15,181.00</b>    | <b>0.00</b>             | <b>16,342.44</b>  | <b>0.00</b>     | <b>(1,161.44)</b>  | <b>(1,161.44)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>138,528.00</b>   | <b>138,528.00</b>   | <b>2,932.55</b>         | <b>137,455.76</b> | <b>0.00</b>     | <b>1,072.24</b>    | <b>1,072.24</b>   |
| <b>***Total Expenditures</b>                          | <b>138,528.00</b>   | <b>138,528.00</b>   | <b>2,932.55</b>         | <b>137,455.76</b> | <b>0.00</b>     | <b>1,072.24</b>    | <b>1,072.24</b>   |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations                           | 138,528.00          | 138,528.00          | 23,088.00               | 138,528.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>138,528.00</b>   | <b>138,528.00</b>   | <b>23,088.00</b>        | <b>138,528.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>138,528.00</b>   | <b>138,528.00</b>   | <b>23,088.00</b>        | <b>138,528.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 14GX59 - Strafford County FY 17

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-----------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                 |                  |                    |                   |
| 616F10  | Extension Educator                  | 52,366.00           | 52,366.00           | 4,013.03                | 4,013.03        | 22,071.75        | 26,281.22          | 26,281.22         |
| 617F10  | Operating Staff                     | 30,892.00           | 30,892.00           | 1,231.18                | 1,231.18        | 15,150.05        | 14,510.77          | 14,510.77         |
| 61CPHX  | Part Time Hourly                    | 11,084.00           | 11,084.00           | 0.00                    | 0.00            | 0.00             | 11,084.00          | 11,084.00         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>94,342.00</b>    | <b>94,342.00</b>    | <b>5,244.21</b>         | <b>5,244.21</b> | <b>37,221.80</b> | <b>51,875.99</b>   | <b>51,875.99</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 32,471.00           | 32,471.00           | 2,045.25                | 2,045.25        | 14,516.50        | 15,909.25          | 15,909.25         |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 931.00              | 931.00              | 0.00                    | 0.00            | 0.00             | 931.00             | 931.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>33,402.00</b>    | <b>33,402.00</b>    | <b>2,045.25</b>         | <b>2,045.25</b> | <b>14,516.50</b> | <b>16,840.25</b>   | <b>16,840.25</b>  |
| 710000  | In-State Travel                     | 4,783.00            | 4,783.00            | 0.00                    | 0.00            | 0.00             | 4,783.00           | 4,783.00          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 15.00                   | 15.00           | 0.00             | (15.00)            | (15.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>4,783.00</b>     | <b>4,783.00</b>     | <b>15.00</b>            | <b>15.00</b>    | <b>0.00</b>      | <b>4,768.00</b>    | <b>4,768.00</b>   |
| 711100  | Supplies-General                    | 6,971.00            | 6,971.00            | 55.99                   | 55.99           | 0.00             | 6,915.01           | 6,915.01          |
| 719005  | Business Meals-Group or Class Meals | 0.00                | 0.00                | 69.70                   | 69.70           | 0.00             | (69.70)            | (69.70)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>6,971.00</b>     | <b>6,971.00</b>     | <b>125.69</b>           | <b>125.69</b>   | <b>0.00</b>      | <b>6,845.31</b>    | <b>6,845.31</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>11,754.00</b>    | <b>11,754.00</b>    | <b>140.69</b>           | <b>140.69</b>   | <b>0.00</b>      | <b>11,613.31</b>   | <b>11,613.31</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>139,498.00</b>   | <b>139,498.00</b>   | <b>7,430.15</b>         | <b>7,430.15</b> | <b>51,738.30</b> | <b>80,329.55</b>   | <b>80,329.55</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>139,498.00</b>   | <b>139,498.00</b>   | <b>7,430.15</b>         | <b>7,430.15</b> | <b>51,738.30</b> | <b>80,329.55</b>   | <b>80,329.55</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                 |                  |                    |                   |
| 520200  | Local Appropriations                | 139,498.00          | 139,498.00          | 0.00                    | 0.00            | 0.00             | 139,498.00         | 139,498.00        |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>139,498.00</b>   | <b>139,498.00</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>139,498.00</b>  | <b>139,498.00</b> |
| <b>***Total Revenue</b>                               |                                     | <b>139,498.00</b>   | <b>139,498.00</b>   | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>      | <b>139,498.00</b>  | <b>139,498.00</b> |

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX19 - Strafford County State FY '13

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 01/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 61JBEX  | Casual - Exempt                    | 0.00                | 0.00                | 0.00                    | 426.50          | 0.00            | (426.50)           | (426.50)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>426.50</b>   | <b>0.00</b>     | <b>(426.50)</b>    | <b>(426.50)</b>   |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 35.78           | 0.00            | (35.78)            | (35.78)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>35.78</b>    | <b>0.00</b>     | <b>(35.78)</b>     | <b>(35.78)</b>    |
| 710000  | In-State Travel                    | 3,094.00            | 3,094.00            | 0.00                    | 2,288.56        | 0.00            | 805.44             | 805.44            |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 497.20          | 0.00            | (497.20)           | (497.20)          |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 199.57          | 0.00            | (199.57)           | (199.57)          |
| <b>Subtotal: Travel</b>                               |                                    | <b>3,094.00</b>     | <b>3,094.00</b>     | <b>0.00</b>             | <b>2,985.33</b> | <b>0.00</b>     | <b>108.67</b>      | <b>108.67</b>     |
| 711000  | Purchasing Cards                   | 0.00                | 0.00                | 0.00                    | 0.00            | 0.00            | 0.00               | 0.00              |
| 711100  | Supplies-General                   | 13,537.00           | 13,537.00           | 0.00                    | 2,094.42        | 0.00            | 11,442.58          | 11,442.58         |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 1,132.87        | 0.00            | (1,132.87)         | (1,132.87)        |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 421.66          | 0.00            | (421.66)           | (421.66)          |
| 718000  | Telecom-General                    | 0.00                | 0.00                | 0.00                    | 539.63          | 0.00            | (539.63)           | (539.63)          |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 495.85          | 0.00            | (495.85)           | (495.85)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>13,537.00</b>    | <b>13,537.00</b>    | <b>0.00</b>             | <b>4,684.43</b> | <b>0.00</b>     | <b>8,852.57</b>    | <b>8,852.57</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>16,631.00</b>    | <b>16,631.00</b>    | <b>0.00</b>             | <b>7,669.76</b> | <b>0.00</b>     | <b>8,961.24</b>    | <b>8,961.24</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>16,631.00</b>    | <b>16,631.00</b>    | <b>0.00</b>             | <b>8,132.04</b> | <b>0.00</b>     | <b>8,498.96</b>    | <b>8,498.96</b>   |
| <b>***Total Expenditures</b>                          |                                    | <b>16,631.00</b>    | <b>16,631.00</b>    | <b>0.00</b>             | <b>8,132.04</b> | <b>0.00</b>     | <b>8,498.96</b>    | <b>8,498.96</b>   |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 811003  | NonMand Tran In-Cost Share         | 0.00                | 0.00                | 0.00                    | 8,132.04        | 0.00            | (8,132.04)         | (8,132.04)        |
| <b>*Total: 5Z - Transfers In</b>                      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,132.04</b> | <b>0.00</b>     | <b>(8,132.04)</b>  | <b>(8,132.04)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>8,132.04</b> | <b>0.00</b>     | <b>(8,132.04)</b>  | <b>(8,132.04)</b> |

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX29 - Strafford County State FY 14

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   |                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                    |                     |                     |                         |                 |                 |                    |                   |
| 61JBEX  | Casual - Exempt                    | 0.00                | 0.00                | 0.00                    | 2,127.65        | 0.00            | (2,127.65)         | (2,127.65)        |
| 61SNWS  | College Work Study                 | 0.00                | 0.00                | 0.00                    | 284.63          | 0.00            | (284.63)           | (284.63)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,412.28</b> | <b>0.00</b>     | <b>(2,412.28)</b>  | <b>(2,412.28)</b> |
| 65YB10  | Base Benefit Distr (fica)          | 0.00                | 0.00                | 0.00                    | 178.47          | 0.00            | (178.47)           | (178.47)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>178.47</b>   | <b>0.00</b>     | <b>(178.47)</b>    | <b>(178.47)</b>   |
| 710000  | In-State Travel                    | 3,719.00            | 3,719.00            | 0.00                    | 3,134.24        | 0.00            | 584.76             | 584.76            |
| 710100  | Out-of-State Travel                | 0.00                | 0.00                | 0.00                    | 386.20          | 0.00            | (386.20)           | (386.20)          |
| 710300  | Conference Registration Fees       | 0.00                | 0.00                | 0.00                    | 90.00           | 0.00            | (90.00)            | (90.00)           |
| <b>Subtotal: Travel</b>                               |                                    | <b>3,719.00</b>     | <b>3,719.00</b>     | <b>0.00</b>             | <b>3,610.44</b> | <b>0.00</b>     | <b>108.56</b>      | <b>108.56</b>     |
| 711100  | Supplies-General                   | 12,689.00           | 12,689.00           | 0.00                    | 602.98          | 0.00            | 12,086.02          | 12,086.02         |
| 713000  | Printing & Copying-General         | 0.00                | 0.00                | 0.00                    | 792.95          | 0.00            | (792.95)           | (792.95)          |
| 714000  | Postage-General                    | 0.00                | 0.00                | 0.00                    | 5.72            | 0.00            | (5.72)             | (5.72)            |
| 719000  | Business Meals-Meetings-Non Travel | 0.00                | 0.00                | 0.00                    | 44.62           | 0.00            | (44.62)            | (44.62)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                    | <b>12,689.00</b>    | <b>12,689.00</b>    | <b>0.00</b>             | <b>1,446.27</b> | <b>0.00</b>     | <b>11,242.73</b>   | <b>11,242.73</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                    | <b>16,408.00</b>    | <b>16,408.00</b>    | <b>0.00</b>             | <b>5,056.71</b> | <b>0.00</b>     | <b>11,351.29</b>   | <b>11,351.29</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                    | <b>16,408.00</b>    | <b>16,408.00</b>    | <b>0.00</b>             | <b>7,647.46</b> | <b>0.00</b>     | <b>8,760.54</b>    | <b>8,760.54</b>   |
| <b>***Total Expenditures</b>                          |                                    | <b>16,408.00</b>    | <b>16,408.00</b>    | <b>0.00</b>             | <b>7,647.46</b> | <b>0.00</b>     | <b>8,760.54</b>    | <b>8,760.54</b>   |
| <b>Revenue</b>  |                                    |                     |                     |                         |                 |                 |                    |                   |
| 811003  | NonMand Tran In-Cost Share         | 0.00                | 0.00                | 0.00                    | 7,647.46        | 0.00            | (7,647.46)         | (7,647.46)        |
| <b>*Total: 5Z - Transfers In</b>                      |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,647.46</b> | <b>0.00</b>     | <b>(7,647.46)</b>  | <b>(7,647.46)</b> |
| <b>***Total Revenue</b>                               |                                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,647.46</b> | <b>0.00</b>     | <b>(7,647.46)</b>  | <b>(7,647.46)</b> |

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX39 - Strafford County State FY 15

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   |                              | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|------------------------------|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                              |                     |                     |                         |                 |                 |                    |                   |
| 61JBEX  | Casual - Exempt              | 0.00                | 0.00                | 0.00                    | 2,506.02        | 0.00            | (2,506.02)         | (2,506.02)        |
| 61SNWS  | College Work Study           | 0.00                | 0.00                | 0.00                    | 1,150.89        | 0.00            | (1,150.89)         | (1,150.89)        |
| <b>*Total: 61 - Salaries and Wages</b>                |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,656.91</b> | <b>0.00</b>     | <b>(3,656.91)</b>  | <b>(3,656.91)</b> |
| 65YB10  | Base Benefit Distr (fica)    | 0.00                | 0.00                | 0.00                    | 210.21          | 0.00            | (210.21)           | (210.21)          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>210.21</b>   | <b>0.00</b>     | <b>(210.21)</b>    | <b>(210.21)</b>   |
| 710000  | In-State Travel              | 3,369.00            | 3,369.00            | 0.00                    | 3,985.86        | 0.00            | (616.86)           | (616.86)          |
| 710100  | Out-of-State Travel          | 0.00                | 0.00                | 0.00                    | 121.90          | 0.00            | (121.90)           | (121.90)          |
| 710300  | Conference Registration Fees | 0.00                | 0.00                | 0.00                    | 20.00           | 0.00            | (20.00)            | (20.00)           |
| <b>Subtotal: Travel</b>                               |                              | <b>3,369.00</b>     | <b>3,369.00</b>     | <b>0.00</b>             | <b>4,127.76</b> | <b>0.00</b>     | <b>(758.76)</b>    | <b>(758.76)</b>   |
| 711100  | Supplies-General             | 11,254.00           | 11,254.00           | 0.00                    | 0.00            | 0.00            | 11,254.00          | 11,254.00         |
| <b>Subtotal: Non-Travel Support</b>                   |                              | <b>11,254.00</b>    | <b>11,254.00</b>    | <b>0.00</b>             | <b>0.00</b>     | <b>0.00</b>     | <b>11,254.00</b>   | <b>11,254.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                              | <b>14,623.00</b>    | <b>14,623.00</b>    | <b>0.00</b>             | <b>4,127.76</b> | <b>0.00</b>     | <b>10,495.24</b>   | <b>10,495.24</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                              | <b>14,623.00</b>    | <b>14,623.00</b>    | <b>0.00</b>             | <b>7,994.88</b> | <b>0.00</b>     | <b>6,628.12</b>    | <b>6,628.12</b>   |
| <b>***Total Expenditures</b>                          |                              | <b>14,623.00</b>    | <b>14,623.00</b>    | <b>0.00</b>             | <b>7,994.88</b> | <b>0.00</b>     | <b>6,628.12</b>    | <b>6,628.12</b>   |
| <b>Revenue</b>  |                              |                     |                     |                         |                 |                 |                    |                   |
| 811003  | NonMand Tran In-Cost Share   | 0.00                | 0.00                | 0.00                    | 7,994.88        | 0.00            | (7,994.88)         | (7,994.88)        |
| <b>*Total: 5Z - Transfers In</b>                      |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,994.88</b> | <b>0.00</b>     | <b>(7,994.88)</b>  | <b>(7,994.88)</b> |
| <b>***Total Revenue</b>                               |                              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,994.88</b> | <b>0.00</b>     | <b>(7,994.88)</b>  | <b>(7,994.88)</b> |

Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX49 - Strafford County State 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 12/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 0.00                    | 2,856.28         | 0.00            | (2,856.28)         | (2,856.28)         |
| 61SNWS College Work Study                             | 0.00                | 0.00                | 0.00                    | 1,133.01         | 0.00            | (1,133.01)         | (1,133.01)         |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,989.29</b>  | <b>0.00</b>     | <b>(3,989.29)</b>  | <b>(3,989.29)</b>  |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 0.00                    | 239.64           | 0.00            | (239.64)           | (239.64)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>239.64</b>    | <b>0.00</b>     | <b>(239.64)</b>    | <b>(239.64)</b>    |
| 710000 In-State Travel                                | 4,825.00            | 4,825.00            | 747.20                  | 2,847.26         | 0.00            | 1,977.74           | 1,977.74           |
| <b>Subtotal: Travel</b>                               | <b>4,825.00</b>     | <b>4,825.00</b>     | <b>747.20</b>           | <b>2,847.26</b>  | <b>0.00</b>     | <b>1,977.74</b>    | <b>1,977.74</b>    |
| 711100 Supplies-General                               | 13,216.00           | 13,216.00           | 96.76                   | 690.74           | 0.00            | 12,525.26          | 12,525.26          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 408.38                  | 502.88           | 0.00            | (502.88)           | (502.88)           |
| 714000 Postage-General                                | 0.00                | 0.00                | 47.00                   | 47.00            | 0.00            | (47.00)            | (47.00)            |
| 719005 Business Meals-Group or Class Meals            | 0.00                | 0.00                | 0.00                    | 473.75           | 0.00            | (473.75)           | (473.75)           |
| 719025 Business Meals-Volunteer Food                  | 0.00                | 0.00                | 0.00                    | 25.00            | 0.00            | (25.00)            | (25.00)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,216.00</b>    | <b>13,216.00</b>    | <b>552.14</b>           | <b>1,739.37</b>  | <b>0.00</b>     | <b>11,476.63</b>   | <b>11,476.63</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>18,041.00</b>    | <b>18,041.00</b>    | <b>1,299.34</b>         | <b>4,586.63</b>  | <b>0.00</b>     | <b>13,454.37</b>   | <b>13,454.37</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,041.00</b>    | <b>18,041.00</b>    | <b>1,299.34</b>         | <b>8,815.56</b>  | <b>0.00</b>     | <b>9,225.44</b>    | <b>9,225.44</b>    |
| <b>***Total Expenditures</b>                          | <b>18,041.00</b>    | <b>18,041.00</b>    | <b>1,299.34</b>         | <b>8,815.56</b>  | <b>0.00</b>     | <b>9,225.44</b>    | <b>9,225.44</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 18,041.00        | 0.00            | (18,041.00)        | (18,041.00)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,041.00</b> | <b>0.00</b>     | <b>(18,041.00)</b> | <b>(18,041.00)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>18,041.00</b> | <b>0.00</b>     | <b>(18,041.00)</b> | <b>(18,041.00)</b> |



Grant: 14GX19 - Strafford County Appropriation  
 Fund: 15GX59 - Strafford County State FY 17

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSTFD  
 FRAGRNT Start/End Date: 1/1/13 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSTFD - Strafford County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 61JBEX Casual - Exempt                                | 0.00                | 0.00                | 193.14                  | 193.14        | 0.00            | (193.14)           | (193.14)          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>193.14</b>           | <b>193.14</b> | <b>0.00</b>     | <b>(193.14)</b>    | <b>(193.14)</b>   |
| 65YB10 Base Benefit Distr (fica)                      | 0.00                | 0.00                | 16.20                   | 16.20         | 0.00            | (16.20)            | (16.20)           |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>16.20</b>            | <b>16.20</b>  | <b>0.00</b>     | <b>(16.20)</b>     | <b>(16.20)</b>    |
| 710000 In-State Travel                                | 4,859.00            | 4,859.00            | 0.00                    | 0.00          | 0.00            | 4,859.00           | 4,859.00          |
| <b>Subtotal: Travel</b>                               | <b>4,859.00</b>     | <b>4,859.00</b>     | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>4,859.00</b>    | <b>4,859.00</b>   |
| 711100 Supplies-General                               | 13,308.00           | 13,308.00           | 0.00                    | 0.00          | 0.00            | 13,308.00          | 13,308.00         |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,308.00</b>    | <b>13,308.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>13,308.00</b>   | <b>13,308.00</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>18,167.00</b>    | <b>18,167.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>18,167.00</b>   | <b>18,167.00</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>18,167.00</b>    | <b>18,167.00</b>    | <b>209.34</b>           | <b>209.34</b> | <b>0.00</b>     | <b>17,957.66</b>   | <b>17,957.66</b>  |
| <b>***Total Expenditures</b>                          | <b>18,167.00</b>    | <b>18,167.00</b>    | <b>209.34</b>           | <b>209.34</b> | <b>0.00</b>     | <b>17,957.66</b>   | <b>17,957.66</b>  |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 811003 NonMand Tran In-Cost Share                     | 18,167.00           | 18,167.00           | 0.00                    | 0.00          | 0.00            | 18,167.00          | 18,167.00         |
| <b>*Total: 5Z - Transfers In</b>                      | <b>18,167.00</b>    | <b>18,167.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>18,167.00</b>   | <b>18,167.00</b>  |
| <b>***Total Revenue</b>                               | <b>18,167.00</b>    | <b>18,167.00</b>    | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>18,167.00</b>   | <b>18,167.00</b>  |

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX20 - Sullivan County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                   |
| 616F10  | Extension Educator                  | 66,032.00           | 66,032.00           | 0.00                    | 57,478.65         | 0.00            | 8,553.35           | 8,553.35          |
| 617F10  | Operating Staff                     | 69,859.00           | 69,859.00           | 0.00                    | 68,945.41         | 0.00            | 913.59             | 913.59            |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>135,891.00</b>   | <b>135,891.00</b>   | <b>0.00</b>             | <b>126,424.06</b> | <b>0.00</b>     | <b>9,466.94</b>    | <b>9,466.94</b>   |
| 65YF10  | Full Fringe Benefit Distr Expe      | 61,150.00           | 61,150.00           | 0.00                    | 54,994.54         | 0.00            | 6,155.46           | 6,155.46          |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>61,150.00</b>    | <b>61,150.00</b>    | <b>0.00</b>             | <b>54,994.54</b>  | <b>0.00</b>     | <b>6,155.46</b>    | <b>6,155.46</b>   |
| 710000  | In-State Travel                     | 3,500.00            | 3,500.00            | 0.00                    | 3,405.00          | 0.00            | 95.00              | 95.00             |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 95.00             | 0.00            | (95.00)            | (95.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>3,500.00</b>     | <b>3,500.00</b>     | <b>0.00</b>             | <b>3,500.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 587.77            | 0.00            | (587.77)           | (587.77)          |
| 711100  | Supplies-General                    | 9,635.45            | 9,635.45            | 0.00                    | 903.55            | 0.00            | 8,731.90           | 8,731.90          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,043.74          | 0.00            | (2,043.74)         | (2,043.74)        |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 1,027.25          | 0.00            | (1,027.25)         | (1,027.25)        |
| 716000  | Maintenance & Repairs-General       | 0.00                | 0.00                | 0.00                    | 895.18            | 0.00            | (895.18)           | (895.18)          |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 120.00            | 0.00            | (120.00)           | (120.00)          |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,215.43          | 0.00            | (1,215.43)         | (1,215.43)        |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 283.69            | 0.00            | (283.69)           | (283.69)          |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>9,635.45</b>     | <b>9,635.45</b>     | <b>0.00</b>             | <b>7,076.61</b>   | <b>0.00</b>     | <b>2,558.84</b>    | <b>2,558.84</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>13,135.45</b>    | <b>13,135.45</b>    | <b>0.00</b>             | <b>10,576.61</b>  | <b>0.00</b>     | <b>2,558.84</b>    | <b>2,558.84</b>   |
| 780000  | Heating Fuels-#2 Oil                | 0.00                | 0.00                | 0.00                    | 1,442.51          | 0.00            | (1,442.51)         | (1,442.51)        |
| 780100  | Electricity                         | 0.00                | 0.00                | 0.00                    | 833.27            | 0.00            | (833.27)           | (833.27)          |
| 780Z00  | Other Utilities-Water and Sewer     | 0.00                | 0.00                | 0.00                    | 59.37             | 0.00            | (59.37)            | (59.37)           |
| 780Z45  | Other Utilities-Solid Waste Removal | 0.00                | 0.00                | 0.00                    | 223.69            | 0.00            | (223.69)           | (223.69)          |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>2,558.84</b>   | <b>0.00</b>     | <b>(2,558.84)</b>  | <b>(2,558.84)</b> |
| 801015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 3,654.14          | 0.00            | (3,654.14)         | (3,654.14)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,654.14</b>   | <b>0.00</b>     | <b>(3,654.14)</b>  | <b>(3,654.14)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>210,176.45</b>   | <b>210,176.45</b>   | <b>0.00</b>             | <b>198,208.19</b> | <b>0.00</b>     | <b>11,968.26</b>   | <b>11,968.26</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>210,176.45</b>   | <b>210,176.45</b>   | <b>0.00</b>             | <b>198,208.19</b> | <b>0.00</b>     | <b>11,968.26</b>   | <b>11,968.26</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                   |
| 520200  | Local Appropriations                | 210,176.45          | 210,176.45          | 0.00                    | 198,208.19        | 0.00            | 11,968.26          | 11,968.26         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>210,176.45</b>   | <b>210,176.45</b>   | <b>0.00</b>             | <b>198,208.19</b> | <b>0.00</b>     | <b>11,968.26</b>   | <b>11,968.26</b>  |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX20 - Sullivan County FY '13

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>210,176.45</b>   | <b>210,176.45</b>   | <b>0.00</b>             | <b>198,208.19</b> | <b>0.00</b>     | <b>11,968.26</b>   | <b>11,968.26</b>  |

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX30 - Sullivan County FY '13

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                   |                 |                    |                   |
| 616F10 Extension Educator                             | 67,418.00           | 67,418.00           | 0.00                    | 67,826.09         | 0.00            | (408.09)           | (408.09)          |
| 617F10 Operating Staff                                | 76,045.00           | 76,045.00           | 0.00                    | 73,690.22         | 0.00            | 2,354.78           | 2,354.78          |
| <b>*Total: 61 - Salaries and Wages</b>                | <b>143,463.00</b>   | <b>143,463.00</b>   | <b>0.00</b>             | <b>141,516.31</b> | <b>0.00</b>     | <b>1,946.69</b>    | <b>1,946.69</b>   |
| 65YF10 Full Fringe Benefit Distr Expe                 | 64,558.00           | 64,558.00           | 0.00                    | 61,444.02         | 0.00            | 3,113.98           | 3,113.98          |
| <b>*Total: 65 - Fringe Benefits</b>                   | <b>64,558.00</b>    | <b>64,558.00</b>    | <b>0.00</b>             | <b>61,444.02</b>  | <b>0.00</b>     | <b>3,113.98</b>    | <b>3,113.98</b>   |
| 710000 In-State Travel                                | 7,238.00            | 7,238.00            | 0.00                    | 8,469.68          | 0.00            | (1,231.68)         | (1,231.68)        |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 262.27            | 0.00            | (262.27)           | (262.27)          |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 301.50            | 0.00            | (301.50)           | (301.50)          |
| <b>Subtotal: Travel</b>                               | <b>7,238.00</b>     | <b>7,238.00</b>     | <b>0.00</b>             | <b>9,033.45</b>   | <b>0.00</b>     | <b>(1,795.45)</b>  | <b>(1,795.45)</b> |
| 711100 Supplies-General                               | 8,745.00            | 8,745.00            | 0.00                    | 3,674.08          | 0.00            | 5,070.92           | 5,070.92          |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,246.79          | 0.00            | (1,246.79)         | (1,246.79)        |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 14.55             | 0.00            | (14.55)            | (14.55)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 800.00            | 0.00            | (800.00)           | (800.00)          |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 197.00            | 0.00            | (197.00)           | (197.00)          |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,966.24          | 0.00            | (1,966.24)         | (1,966.24)        |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 354.03            | 0.00            | (354.03)           | (354.03)          |
| <b>Subtotal: Non-Travel Support</b>                   | <b>8,745.00</b>     | <b>8,745.00</b>     | <b>0.00</b>             | <b>8,252.69</b>   | <b>0.00</b>     | <b>492.31</b>      | <b>492.31</b>     |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>15,983.00</b>    | <b>15,983.00</b>    | <b>0.00</b>             | <b>17,286.14</b>  | <b>0.00</b>     | <b>(1,303.14)</b>  | <b>(1,303.14)</b> |
| 780030 Heating Fuels-Propane                          | 0.00                | 0.00                | 0.00                    | 1,703.98          | 0.00            | (1,703.98)         | (1,703.98)        |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 1,451.40          | 0.00            | (1,451.40)         | (1,451.40)        |
| 780Z00 Other Utilities-Water and Sewer                | 0.00                | 0.00                | 0.00                    | 170.01            | 0.00            | (170.01)           | (170.01)          |
| 780Z45 Other Utilities-Solid Waste Removal            | 0.00                | 0.00                | 0.00                    | 432.14            | 0.00            | (432.14)           | (432.14)          |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,757.53</b>   | <b>0.00</b>     | <b>(3,757.53)</b>  | <b>(3,757.53)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>224,004.00</b>   | <b>224,004.00</b>   | <b>0.00</b>             | <b>224,004.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>224,004.00</b>   | <b>224,004.00</b>   | <b>0.00</b>             | <b>224,004.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations                           | 224,004.00          | 224,004.00          | 0.00                    | 224,004.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>224,004.00</b>   | <b>224,004.00</b>   | <b>0.00</b>             | <b>224,004.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               | <b>224,004.00</b>   | <b>224,004.00</b>   | <b>0.00</b>             | <b>224,004.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX40 - Sullivan County FY '15

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                                 | 0.00                | 0.00                | 0.00                    | 7,322.60          | 0.00            | (7,322.60)         | (7,322.60)         |
| 616F10  | Extension Educator                  | 68,432.00           | 68,432.00           | 0.00                    | 62,541.10         | 0.00            | 5,890.90           | 5,890.90           |
| 617BHO  | Operating Staff-Overtime            | 0.00                | 0.00                | 0.00                    | 4.47              | 0.00            | (4.47)             | (4.47)             |
| 617F10  | Operating Staff                     | 79,412.00           | 79,412.00           | 0.00                    | 67,132.02         | 0.00            | 12,279.98          | 12,279.98          |
| 61JBHX  | Casual - Hourly                     | 0.00                | 0.00                | 0.00                    | 1,366.89          | 0.00            | (1,366.89)         | (1,366.89)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>147,844.00</b>   | <b>147,844.00</b>   | <b>0.00</b>             | <b>138,367.08</b> | <b>0.00</b>     | <b>9,476.92</b>    | <b>9,476.92</b>    |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 115.20            | 0.00            | (115.20)           | (115.20)           |
| 65YF10  | Full Fringe Benefit Distr Expe      | 59,138.00           | 59,138.00           | 0.00                    | 54,759.38         | 0.00            | 4,378.62           | 4,378.62           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>59,138.00</b>    | <b>59,138.00</b>    | <b>0.00</b>             | <b>54,874.58</b>  | <b>0.00</b>     | <b>4,263.42</b>    | <b>4,263.42</b>    |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>        |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 711101  | Supplies - Admin & Office           | 5,300.00            | 5,300.00            | 0.00                    | 4,693.79          | 0.00            | 606.21             | 606.21             |
| 711171  | Program Supply Offset               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 711172  | Program Supplies                    | 1,800.00            | 1,800.00            | 0.00                    | 588.35            | 0.00            | 1,211.65           | 1,211.65           |
| 713000  | Printing & Copying-General          | 4,100.00            | 4,100.00            | 0.00                    | 5,174.47          | 0.00            | (1,074.47)         | (1,074.47)         |
| 714000  | Postage-General                     | 2,070.00            | 2,070.00            | 0.00                    | 2,081.88          | 0.00            | (11.88)            | (11.88)            |
| 715005  | Non-Cap Equip-Computer Hardware     | 3,000.00            | 3,000.00            | 0.00                    | 4,393.50          | 0.00            | (1,393.50)         | (1,393.50)         |
| 716165  | Rental - Postage Meter              | 360.00              | 360.00              | 0.00                    | 360.00            | 0.00            | 0.00               | 0.00               |
| 717200  | Other Professional Services-General | 500.00              | 500.00              | 0.00                    | 751.77            | 0.00            | (251.77)           | (251.77)           |
| 718000  | Telecom-General                     | 3,000.00            | 3,000.00            | 0.00                    | 3,180.62          | 0.00            | (180.62)           | (180.62)           |
| 718008  | Telecom-Internet Services           | 2,700.00            | 2,700.00            | 0.00                    | 2,700.00          | 0.00            | 0.00               | 0.00               |
| 719000  | Business Meals-Meetings-Non Travel  | 680.00              | 680.00              | 0.00                    | 565.09            | 0.00            | 114.91             | 114.91             |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 71C100  | Advertising (Non-Employment)        | 100.00              | 100.00              | 0.00                    | 0.00              | 0.00            | 100.00             | 100.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>23,610.00</b>    | <b>23,610.00</b>    | <b>0.00</b>             | <b>24,489.47</b>  | <b>0.00</b>     | <b>(879.47)</b>    | <b>(879.47)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>23,610.00</b>    | <b>23,610.00</b>    | <b>0.00</b>             | <b>24,489.47</b>  | <b>0.00</b>     | <b>(879.47)</b>    | <b>(879.47)</b>    |
| 801015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 12,860.87         | 0.00            | (12,860.87)        | (12,860.87)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>12,860.87</b>  | <b>0.00</b>     | <b>(12,860.87)</b> | <b>(12,860.87)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>230,592.00</b>   | <b>230,592.00</b>   | <b>0.00</b>             | <b>230,592.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>      |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX40 - Sullivan County FY '15

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>***Total Expenditures</b>       | <b>230,592.00</b>   | <b>230,592.00</b>   | <b>0.00</b>             | <b>230,592.00</b> | <b>0.00</b>     | <b>(0.00)</b>      | <b>(0.00)</b>     |
| <b>Revenue</b>                     |                     |                     |                         |                   |                 |                    |                   |
| 520200 Local Appropriations        | 230,592.00          | 230,592.00          | 0.00                    | 230,592.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 52 - Appropriations</b> | <b>230,592.00</b>   | <b>230,592.00</b>   | <b>0.00</b>             | <b>230,592.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>            | <b>230,592.00</b>   | <b>230,592.00</b>   | <b>0.00</b>             | <b>230,592.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX50 - Sullivan County FY 16

Status: Active  
 Type: Other  
 FMGR: Sabol, Julie J

|                         |                                |                         |                                       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Covell, Darrel F               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | Miscellaneous Local Government | Effective Date:         | 06/30/201 IDC Basis Code:             |
| Sponsor ID:             | NONE                           | Term Date:              | IDC Rate Code:                        |
| CFDA #:                 | NONE                           | Expend End Date:        | IDC Dist From Code:                   |
| Resp Org:               | UXSLVN                         | Rev Account:            | Fund Type Level 2 P2                  |
| FRAGRNT Start/End Date: | 7/1/12 -                       |                         |                                       |

**Org: UXSLVN - Sullivan County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                 |                    |                    |
| 615F10  | PAT                                 | 17,382.00           | 17,382.00           | 0.00                    | 13,101.21         | 0.00            | 4,280.79           | 4,280.79           |
| 616F10  | Extension Educator                  | 52,962.00           | 52,962.00           | 0.00                    | 53,786.29         | 0.00            | (824.29)           | (824.29)           |
| 617F10  | Operating Staff                     | 78,420.00           | 78,420.00           | 0.00                    | 73,883.72         | 0.00            | 4,536.28           | 4,536.28           |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>148,764.00</b>   | <b>148,764.00</b>   | <b>0.00</b>             | <b>140,771.22</b> | <b>0.00</b>     | <b>7,992.78</b>    | <b>7,992.78</b>    |
| 65YF10  | Full Fringe Benefit Distr Expe      | 59,498.00           | 59,498.00           | 0.00                    | 54,900.67         | 0.00            | 4,597.33           | 4,597.33           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>59,498.00</b>    | <b>59,498.00</b>    | <b>0.00</b>             | <b>54,900.67</b>  | <b>0.00</b>     | <b>4,597.33</b>    | <b>4,597.33</b>    |
| 710000  | In-State Travel                     | 0.00                | 0.00                | 0.00                    | 50.00             | 0.00            | (50.00)            | (50.00)            |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>50.00</b>      | <b>0.00</b>     | <b>(50.00)</b>     | <b>(50.00)</b>     |
| 711100  | Supplies-General                    | 577.00              | 577.00              | 0.00                    | 0.00              | 0.00            | 577.00             | 577.00             |
| 711101  | Supplies - Admin & Office           | 5,564.00            | 5,564.00            | 0.00                    | 6,919.33          | 0.00            | (1,355.33)         | (1,355.33)         |
| 711172  | Program Supplies                    | 1,800.00            | 1,800.00            | 0.00                    | 938.47            | 0.00            | 861.53             | 861.53             |
| 713000  | Printing & Copying-General          | 4,100.00            | 4,100.00            | 0.00                    | 5,511.41          | 0.00            | (1,411.41)         | (1,411.41)         |
| 714000  | Postage-General                     | 2,070.00            | 2,070.00            | 0.00                    | 2,047.08          | 0.00            | 22.92              | 22.92              |
| 715005  | Non-Cap Equip-Computer Hardware     | 3,000.00            | 3,000.00            | 0.00                    | 5,514.86          | 0.00            | (2,514.86)         | (2,514.86)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 90.00             | 0.00            | (90.00)            | (90.00)            |
| 716165  | Rental - Postage Meter              | 360.00              | 360.00              | 0.00                    | 270.00            | 0.00            | 90.00              | 90.00              |
| 717200  | Other Professional Services-General | 500.00              | 500.00              | 0.00                    | 0.00              | 0.00            | 500.00             | 500.00             |
| 718000  | Telecom-General                     | 3,000.00            | 3,000.00            | 499.08                  | 2,221.84          | 0.00            | 778.16             | 778.16             |
| 718008  | Telecom-Internet Services           | 2,700.00            | 2,700.00            | 0.00                    | 2,700.00          | 0.00            | 0.00               | 0.00               |
| 719000  | Business Meals-Meetings-Non Travel  | 680.00              | 680.00              | 0.00                    | 682.97            | 0.00            | (2.97)             | (2.97)             |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00               |
| 71C100  | Advertising (Non-Employment)        | 100.00              | 100.00              | 0.00                    | 0.00              | 0.00            | 100.00             | 100.00             |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>24,451.00</b>    | <b>24,451.00</b>    | <b>499.08</b>           | <b>26,895.96</b>  | <b>0.00</b>     | <b>(2,444.96)</b>  | <b>(2,444.96)</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>24,451.00</b>    | <b>24,451.00</b>    | <b>499.08</b>           | <b>26,945.96</b>  | <b>0.00</b>     | <b>(2,494.96)</b>  | <b>(2,494.96)</b>  |
| 801015  | NonMand Tran Out-Cur ResTran Fnds   | 0.00                | 0.00                | 0.00                    | 10,594.23         | 0.00            | (10,594.23)        | (10,594.23)        |
| <b>*Total: 7Z - Transfers Out</b>                     |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>10,594.23</b>  | <b>0.00</b>     | <b>(10,594.23)</b> | <b>(10,594.23)</b> |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>232,713.00</b>   | <b>232,713.00</b>   | <b>499.08</b>           | <b>233,212.08</b> | <b>0.00</b>     | <b>(499.08)</b>    | <b>(499.08)</b>    |
| <b>***Total Expenditures</b>                          |                                     | <b>232,713.00</b>   | <b>232,713.00</b>   | <b>499.08</b>           | <b>233,212.08</b> | <b>0.00</b>     | <b>(499.08)</b>    | <b>(499.08)</b>    |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                 |                    |                    |
| 520200  | Local Appropriations                | 232,713.00          | 232,713.00          | 0.00                    | 232,713.00        | 0.00            | 0.00               | 0.00               |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX50 - Sullivan County FY 16

Status: Active  
 FMGR: Sabol, Julie J  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

|                                    | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>*Total: 52 - Appropriations</b> | <b>232,713.00</b>   | <b>232,713.00</b>   | <b>0.00</b>             | <b>232,713.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>            | <b>232,713.00</b>   | <b>232,713.00</b>   | <b>0.00</b>             | <b>232,713.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |



Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 14GX60 - Sullivan County FY '17

Status: Active  
 FMGR: Sabol, Julie J

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments  | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|------------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                   |                  |                    |                   |
| 615F10  | PAT                                 | 13,694.00           | 13,694.00           | 0.00                    | 7,032.49          | 0.00             | 6,661.51           | 6,661.51          |
| 616F10  | Extension Educator                  | 73,036.00           | 73,036.00           | 6,851.34                | 43,364.28         | 37,215.86        | (7,544.14)         | (7,544.14)        |
| 617F10  | Operating Staff                     | 82,380.00           | 82,380.00           | 5,483.20                | 30,472.60         | 33,571.20        | 18,336.20          | 18,336.20         |
| 61CPEX  | Part Time Salary                    | 5,849.00            | 5,849.00            | 0.00                    | 0.00              | 0.00             | 5,849.00           | 5,849.00          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>174,959.00</b>   | <b>174,959.00</b>   | <b>12,334.54</b>        | <b>80,869.37</b>  | <b>70,787.06</b> | <b>23,302.57</b>   | <b>23,302.57</b>  |
| 65YF10  | Full Fringe Benefit Distr Expe      | 65,953.00           | 65,953.00           | 4,810.45                | 31,538.92         | 27,606.96        | 6,807.12           | 6,807.12          |
| 65YP10  | Nonstatus Benefit Distr (Fica)      | 491.00              | 491.00              | 0.00                    | 0.00              | 0.00             | 491.00             | 491.00            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>66,444.00</b>    | <b>66,444.00</b>    | <b>4,810.45</b>         | <b>31,538.92</b>  | <b>27,606.96</b> | <b>7,298.12</b>    | <b>7,298.12</b>   |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 60.00             | 0.00             | (60.00)            | (60.00)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>60.00</b>      | <b>0.00</b>      | <b>(60.00)</b>     | <b>(60.00)</b>    |
| 711101  | Supplies - Admin & Office           | 7,000.00            | 7,000.00            | 242.01                  | 3,033.78          | 0.00             | 3,966.22           | 3,966.22          |
| 711172  | Program Supplies                    | 2,200.00            | 2,200.00            | 18.26                   | 398.64            | 0.00             | 1,801.36           | 1,801.36          |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 714000  | Postage-General                     | 2,500.00            | 2,500.00            | 0.00                    | 20.86             | 0.00             | 2,479.14           | 2,479.14          |
| 715005  | Non-Cap Equip-Computer Hardware     | 3,000.00            | 3,000.00            | 0.00                    | 459.98            | 0.00             | 2,540.02           | 2,540.02          |
| 716165  | Rental - Postage Meter              | 300.00              | 300.00              | 0.00                    | 90.00             | 0.00             | 210.00             | 210.00            |
| 717200  | Other Professional Services-General | 100.00              | 100.00              | 0.00                    | 0.00              | 0.00             | 100.00             | 100.00            |
| 718000  | Telecom-General                     | 2,500.00            | 2,500.00            | 0.00                    | 471.48            | 0.00             | 2,028.52           | 2,028.52          |
| 718008  | Telecom-Internet Services           | 2,750.00            | 2,750.00            | 0.00                    | 675.00            | 675.00           | 1,400.00           | 1,400.00          |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00             | 0.00               | 0.00              |
| 71C100  | Advertising (Non-Employment)        | 100.00              | 100.00              | 0.00                    | 0.00              | 0.00             | 100.00             | 100.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>20,450.00</b>    | <b>20,450.00</b>    | <b>260.27</b>           | <b>5,149.74</b>   | <b>675.00</b>    | <b>14,625.26</b>   | <b>14,625.26</b>  |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>20,450.00</b>    | <b>20,450.00</b>    | <b>260.27</b>           | <b>5,209.74</b>   | <b>675.00</b>    | <b>14,565.26</b>   | <b>14,565.26</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>261,853.00</b>   | <b>261,853.00</b>   | <b>17,405.26</b>        | <b>117,618.03</b> | <b>99,069.02</b> | <b>45,165.95</b>   | <b>45,165.95</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>261,853.00</b>   | <b>261,853.00</b>   | <b>17,405.26</b>        | <b>117,618.03</b> | <b>99,069.02</b> | <b>45,165.95</b>   | <b>45,165.95</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                   |                  |                    |                   |
| 520200  | Local Appropriations                | 261,853.00          | 261,853.00          | 65,463.25               | 196,389.75        | 0.00             | 65,463.25          | 65,463.25         |
| <b>*Total: 52 - Appropriations</b>                    |                                     | <b>261,853.00</b>   | <b>261,853.00</b>   | <b>65,463.25</b>        | <b>196,389.75</b> | <b>0.00</b>      | <b>65,463.25</b>   | <b>65,463.25</b>  |
| <b>***Total Revenue</b>                               |                                     | <b>261,853.00</b>   | <b>261,853.00</b>   | <b>65,463.25</b>        | <b>196,389.75</b> | <b>0.00</b>      | <b>65,463.25</b>   | <b>65,463.25</b>  |

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX20 - Sullivan County State FY 13

Status: Active  
 FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 07/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                  |                 |                    |                    |
| 710000 In-State Travel                                | 12,731.00           | 12,731.00           | 0.00                    | 4,349.37         | 0.00            | 8,381.63           | 8,381.63           |
| 710100 Out-of-State Travel                            | 0.00                | 0.00                | 0.00                    | 108.42           | 0.00            | (108.42)           | (108.42)           |
| 710300 Conference Registration Fees                   | 0.00                | 0.00                | 0.00                    | 31.00            | 0.00            | (31.00)            | (31.00)            |
| <b>Subtotal: Travel</b>                               | <b>12,731.00</b>    | <b>12,731.00</b>    | <b>0.00</b>             | <b>4,488.79</b>  | <b>0.00</b>     | <b>8,242.21</b>    | <b>8,242.21</b>    |
| 711000 Purchasing Cards                               | 0.00                | 0.00                | 0.00                    | 42.43            | 0.00            | (42.43)            | (42.43)            |
| 711100 Supplies-General                               | 13,172.00           | 13,172.00           | 0.00                    | 5,371.88         | 0.00            | 7,800.12           | 7,800.12           |
| 713000 Printing & Copying-General                     | 0.00                | 0.00                | 0.00                    | 1,770.81         | 0.00            | (1,770.81)         | (1,770.81)         |
| 714000 Postage-General                                | 0.00                | 0.00                | 0.00                    | 236.80           | 0.00            | (236.80)           | (236.80)           |
| 716000 Maintenance & Repairs-General                  | 0.00                | 0.00                | 0.00                    | 786.96           | 0.00            | (786.96)           | (786.96)           |
| 716100 Rentals & Leases-General                       | 0.00                | 0.00                | 0.00                    | 590.23           | 0.00            | (590.23)           | (590.23)           |
| 717200 Other Professional Services-General            | 0.00                | 0.00                | 0.00                    | 675.00           | 0.00            | (675.00)           | (675.00)           |
| 718000 Telecom-General                                | 0.00                | 0.00                | 0.00                    | 1,505.96         | 0.00            | (1,505.96)         | (1,505.96)         |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 89.59            | 0.00            | (89.59)            | (89.59)            |
| <b>Subtotal: Non-Travel Support</b>                   | <b>13,172.00</b>    | <b>13,172.00</b>    | <b>0.00</b>             | <b>11,069.66</b> | <b>0.00</b>     | <b>2,102.34</b>    | <b>2,102.34</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>25,903.00</b>    | <b>25,903.00</b>    | <b>0.00</b>             | <b>15,558.45</b> | <b>0.00</b>     | <b>10,344.55</b>   | <b>10,344.55</b>   |
| 780000 Heating Fuels-#2 Oil                           | 0.00                | 0.00                | 0.00                    | 4,117.38         | 0.00            | (4,117.38)         | (4,117.38)         |
| 780100 Electricity                                    | 0.00                | 0.00                | 0.00                    | 1,080.75         | 0.00            | (1,080.75)         | (1,080.75)         |
| 780200 Other Utilities-Water and Sewer                | 0.00                | 0.00                | 0.00                    | 133.59           | 0.00            | (133.59)           | (133.59)           |
| 780Z45 Other Utilities-Solid Waste Removal            | 0.00                | 0.00                | 0.00                    | 313.84           | 0.00            | (313.84)           | (313.84)           |
| <b>*Total: 78 - Utilities</b>                         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>5,645.56</b>  | <b>0.00</b>     | <b>(5,645.56)</b>  | <b>(5,645.56)</b>  |
| <b>**Total Direct Cost Expenditures</b>               | <b>25,903.00</b>    | <b>25,903.00</b>    | <b>0.00</b>             | <b>21,204.01</b> | <b>0.00</b>     | <b>4,698.99</b>    | <b>4,698.99</b>    |
| <b>***Total Expenditures</b>                          | <b>25,903.00</b>    | <b>25,903.00</b>    | <b>0.00</b>             | <b>21,204.01</b> | <b>0.00</b>     | <b>4,698.99</b>    | <b>4,698.99</b>    |
| <b>Revenue</b>  |                     |                     |                         |                  |                 |                    |                    |
| 811003 NonMand Tran In-Cost Share                     | 0.00                | 0.00                | 0.00                    | 21,204.01        | 0.00            | (21,204.01)        | (21,204.01)        |
| <b>*Total: 5Z - Transfers In</b>                      | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,204.01</b> | <b>0.00</b>     | <b>(21,204.01)</b> | <b>(21,204.01)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>21,204.01</b> | <b>0.00</b>     | <b>(21,204.01)</b> | <b>(21,204.01)</b> |

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX30 - Sullivan County FY 14

Status: Active  
 FMGR: Covell, Darrel F

Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                    |
| 61JBEX  | Casual - Exempt                     | 0.00                | 0.00                | 0.00                    | 1,245.56         | 0.00            | (1,245.56)         | (1,245.56)         |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,245.56</b>  | <b>0.00</b>     | <b>(1,245.56)</b>  | <b>(1,245.56)</b>  |
| 65YB10  | Base Benefit Distr (fica)           | 0.00                | 0.00                | 0.00                    | 104.48           | 0.00            | (104.48)           | (104.48)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>104.48</b>    | <b>0.00</b>     | <b>(104.48)</b>    | <b>(104.48)</b>    |
| 710000  | In-State Travel                     | 10,720.00           | 10,720.00           | 0.00                    | 3,827.56         | 0.00            | 6,892.44           | 6,892.44           |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 469.83           | 0.00            | (469.83)           | (469.83)           |
| <b>Subtotal: Travel</b>                               |                                     | <b>10,720.00</b>    | <b>10,720.00</b>    | <b>0.00</b>             | <b>4,297.39</b>  | <b>0.00</b>     | <b>6,422.61</b>    | <b>6,422.61</b>    |
| 711000  | Purchasing Cards                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00               |
| 711100  | Supplies-General                    | 14,477.00           | 14,477.00           | 0.00                    | 7,104.16         | 0.00            | 7,372.84           | 7,372.84           |
| 713000  | Printing & Copying-General          | 0.00                | 0.00                | 0.00                    | 2,852.37         | 0.00            | (2,852.37)         | (2,852.37)         |
| 714000  | Postage-General                     | 0.00                | 0.00                | 0.00                    | 2,000.00         | 0.00            | (2,000.00)         | (2,000.00)         |
| 716100  | Rentals & Leases-General            | 0.00                | 0.00                | 0.00                    | 360.00           | 0.00            | (360.00)           | (360.00)           |
| 717200  | Other Professional Services-General | 0.00                | 0.00                | 0.00                    | 660.00           | 0.00            | (660.00)           | (660.00)           |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 1,806.79         | 0.00            | (1,806.79)         | (1,806.79)         |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 327.79           | 0.00            | (327.79)           | (327.79)           |
| 719100  | Membership Dues & Fees              | 0.00                | 0.00                | 0.00                    | 280.00           | 0.00            | (280.00)           | (280.00)           |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>14,477.00</b>    | <b>14,477.00</b>    | <b>0.00</b>             | <b>15,391.11</b> | <b>0.00</b>     | <b>(914.11)</b>    | <b>(914.11)</b>    |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>25,197.00</b>    | <b>25,197.00</b>    | <b>0.00</b>             | <b>19,688.50</b> | <b>0.00</b>     | <b>5,508.50</b>    | <b>5,508.50</b>    |
| 780000  | Heating Fuels-#2 Oil                | 0.00                | 0.00                | 0.00                    | 1,188.29         | 0.00            | (1,188.29)         | (1,188.29)         |
| 780030  | Heating Fuels-Propane               | 0.00                | 0.00                | 0.00                    | 4,325.71         | 0.00            | (4,325.71)         | (4,325.71)         |
| 780100  | Electricity                         | 0.00                | 0.00                | 0.00                    | 601.71           | 0.00            | (601.71)           | (601.71)           |
| 780Z00  | Other Utilities-Water and Sewer     | 0.00                | 0.00                | 0.00                    | 92.73            | 0.00            | (92.73)            | (92.73)            |
| 780Z45  | Other Utilities-Solid Waste Removal | 0.00                | 0.00                | 0.00                    | 143.89           | 0.00            | (143.89)           | (143.89)           |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>6,352.33</b>  | <b>0.00</b>     | <b>(6,352.33)</b>  | <b>(6,352.33)</b>  |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>25,197.00</b>    | <b>25,197.00</b>    | <b>0.00</b>             | <b>27,390.87</b> | <b>0.00</b>     | <b>(2,193.87)</b>  | <b>(2,193.87)</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>25,197.00</b>    | <b>25,197.00</b>    | <b>0.00</b>             | <b>27,390.87</b> | <b>0.00</b>     | <b>(2,193.87)</b>  | <b>(2,193.87)</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                    |
| 811003  | NonMand Tran In-Cost Share          | 0.00                | 0.00                | 0.00                    | 27,390.87        | 0.00            | (27,390.87)        | (27,390.87)        |
| <b>*Total: 5Z - Transfers In</b>                      |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>27,390.87</b> | <b>0.00</b>     | <b>(27,390.87)</b> | <b>(27,390.87)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX30 - Sullivan County FY 14

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 05/01/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

|                  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|------------------|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| ***Total Revenue | 0.00                | 0.00                | 0.00                    | 27,390.87    | 0.00            | (27,390.87)        | (27,390.87)       |

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX40 - Sullivan County State FY '15

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61JBEX  | Casual - Exempt                     | 1,680.00            | 1,680.00            | 0.00                    | 1,890.37         | 0.00            | (210.37)           | (210.37)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>1,680.00</b>     | <b>1,680.00</b>     | <b>0.00</b>             | <b>1,890.37</b>  | <b>0.00</b>     | <b>(210.37)</b>    | <b>(210.37)</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 141.00              | 141.00              | 0.00                    | 158.56           | 0.00            | (17.56)            | (17.56)           |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>141.00</b>       | <b>141.00</b>       | <b>0.00</b>             | <b>158.56</b>    | <b>0.00</b>     | <b>(17.56)</b>     | <b>(17.56)</b>    |
| 710000  | In-State Travel                     | 16,313.00           | 16,313.00           | 0.00                    | 11,974.86        | 0.00            | 4,338.14           | 4,338.14          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 2,199.64         | 0.00            | (2,199.64)         | (2,199.64)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,327.50         | 0.00            | (1,327.50)         | (1,327.50)        |
| 710400  | Student or Non-Emp Travel           | 250.00              | 250.00              | 0.00                    | 0.00             | 0.00            | 250.00             | 250.00            |
| <b>Subtotal: Travel</b>                               |                                     | <b>16,563.00</b>    | <b>16,563.00</b>    | <b>0.00</b>             | <b>15,502.00</b> | <b>0.00</b>     | <b>1,061.00</b>    | <b>1,061.00</b>   |
| 711101  | Supplies - Admin & Office           | 0.00                | 0.00                | 0.00                    | 42.77            | 0.00            | (42.77)            | (42.77)           |
| 716000  | Maintenance & Repairs-General       | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 716123  | Rental Property/Room (short term)   | 800.00              | 800.00              | 0.00                    | 0.00             | 0.00            | 800.00             | 800.00            |
| 718000  | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 719100  | Membership Dues & Fees              | 280.00              | 280.00              | 0.00                    | 280.00           | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,080.00</b>     | <b>2,080.00</b>     | <b>0.00</b>             | <b>322.77</b>    | <b>0.00</b>     | <b>1,757.23</b>    | <b>1,757.23</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>18,643.00</b>    | <b>18,643.00</b>    | <b>0.00</b>             | <b>15,824.77</b> | <b>0.00</b>     | <b>2,818.23</b>    | <b>2,818.23</b>   |
| 780030  | Heating Fuels-Propane               | 6,530.00            | 6,530.00            | 0.00                    | 6,251.52         | 0.00            | 278.48             | 278.48            |
| 780100  | Electricity                         | 2,222.00            | 2,222.00            | 0.00                    | 2,275.15         | 0.00            | (53.15)            | (53.15)           |
| 780Z30  | Other Utilities-Water and Sewer     | 212.00              | 212.00              | 0.00                    | 231.83           | 0.00            | (19.83)            | (19.83)           |
| 780Z45  | Other Utilities-Solid Waste Removal | 500.00              | 500.00              | 0.00                    | 650.41           | 0.00            | (150.41)           | (150.41)          |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>9,464.00</b>     | <b>9,464.00</b>     | <b>0.00</b>             | <b>9,408.91</b>  | <b>0.00</b>     | <b>55.09</b>       | <b>55.09</b>      |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>29,928.00</b>    | <b>29,928.00</b>    | <b>0.00</b>             | <b>27,282.61</b> | <b>0.00</b>     | <b>2,645.39</b>    | <b>2,645.39</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>29,928.00</b>    | <b>29,928.00</b>    | <b>0.00</b>             | <b>27,282.61</b> | <b>0.00</b>     | <b>2,645.39</b>    | <b>2,645.39</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 811003  | NonMand Tran In-Cost Share          | 29,928.00           | 29,928.00           | 0.00                    | 27,282.61        | 0.00            | 2,645.39           | 2,645.39          |
| <b>*Total: 5Z - Transfers In</b>                      |                                     | <b>29,928.00</b>    | <b>29,928.00</b>    | <b>0.00</b>             | <b>27,282.61</b> | <b>0.00</b>     | <b>2,645.39</b>    | <b>2,645.39</b>   |
| <b>***Total Revenue</b>                               |                                     | <b>29,928.00</b>    | <b>29,928.00</b>    | <b>0.00</b>             | <b>27,282.61</b> | <b>0.00</b>     | <b>2,645.39</b>    | <b>2,645.39</b>   |

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX50 - Sullivan County State FY 16

Status: Active  
 Type: Other  
 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UXSLVN - Sullivan County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61JBEX  | Casual - Exempt                     | 2,520.00            | 2,520.00            | 0.00                    | 2,640.96         | 0.00            | (120.96)           | (120.96)          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>2,520.00</b>     | <b>2,520.00</b>     | <b>0.00</b>             | <b>2,640.96</b>  | <b>0.00</b>     | <b>(120.96)</b>    | <b>(120.96)</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 212.00              | 212.00              | 0.00                    | 221.66           | 0.00            | (9.66)             | (9.66)            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>212.00</b>       | <b>212.00</b>       | <b>0.00</b>             | <b>221.66</b>    | <b>0.00</b>     | <b>(9.66)</b>      | <b>(9.66)</b>     |
| 710000  | In-State Travel                     | 16,566.00           | 16,566.00           | 0.00                    | 14,000.86        | 0.00            | 2,565.14           | 2,565.14          |
| 710100  | Out-of-State Travel                 | 0.00                | 0.00                | 0.00                    | 1,524.37         | 0.00            | (1,524.37)         | (1,524.37)        |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 1,435.00         | 0.00            | (1,435.00)         | (1,435.00)        |
| 710400  | Student or Non-Emp Travel           | 250.00              | 250.00              | 0.00                    | 0.00             | 0.00            | 250.00             | 250.00            |
| <b>Subtotal: Travel</b>                               |                                     | <b>16,816.00</b>    | <b>16,816.00</b>    | <b>0.00</b>             | <b>16,960.23</b> | <b>0.00</b>     | <b>(144.23)</b>    | <b>(144.23)</b>   |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 16.97            | 0.00            | (16.97)            | (16.97)           |
| 711101  | Supplies - Admin & Office           | 0.00                | 0.00                | 0.00                    | 21.43            | 0.00            | (21.43)            | (21.43)           |
| 711172  | Program Supplies                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 716000  | Maintenance & Repairs-General       | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 716123  | Rental Property/Room (short term)   | 800.00              | 800.00              | 0.00                    | 0.00             | 0.00            | 800.00             | 800.00            |
| 719000  | Business Meals-Meetings-Non Travel  | 0.00                | 0.00                | 0.00                    | 44.33            | 0.00            | (44.33)            | (44.33)           |
| 719100  | Membership Dues & Fees              | 280.00              | 280.00              | 0.00                    | 275.00           | 0.00            | 5.00               | 5.00              |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>2,080.00</b>     | <b>2,080.00</b>     | <b>0.00</b>             | <b>357.73</b>    | <b>0.00</b>     | <b>1,722.27</b>    | <b>1,722.27</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>18,896.00</b>    | <b>18,896.00</b>    | <b>0.00</b>             | <b>17,317.96</b> | <b>0.00</b>     | <b>1,578.04</b>    | <b>1,578.04</b>   |
| 780030  | Heating Fuels-Propane               | 6,530.00            | 6,530.00            | 751.33                  | 3,499.12         | 0.00            | 3,030.88           | 3,030.88          |
| 780100  | Electricity                         | 2,222.00            | 2,222.00            | 462.42                  | 2,962.43         | 0.00            | (740.43)           | (740.43)          |
| 780Z00  | Other Utilities-Water and Sewer     | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 780Z30  | Other Utilities-Water and Sewer     | 212.00              | 212.00              | 61.64                   | 540.73           | 0.00            | (328.73)           | (328.73)          |
| 780Z45  | Other Utilities-Solid Waste Removal | 500.00              | 500.00              | 128.15                  | 747.87           | 0.00            | (247.87)           | (247.87)          |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>9,464.00</b>     | <b>9,464.00</b>     | <b>1,403.54</b>         | <b>7,750.15</b>  | <b>0.00</b>     | <b>1,713.85</b>    | <b>1,713.85</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>31,092.00</b>    | <b>31,092.00</b>    | <b>1,403.54</b>         | <b>27,930.73</b> | <b>0.00</b>     | <b>3,161.27</b>    | <b>3,161.27</b>   |
| <b>***Total Expenditures</b>                          |                                     | <b>31,092.00</b>    | <b>31,092.00</b>    | <b>1,403.54</b>         | <b>27,930.73</b> | <b>0.00</b>     | <b>3,161.27</b>    | <b>3,161.27</b>   |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 811003  | NonMand Tran In-Cost Share          | 31,092.00           | 31,092.00           | 0.00                    | 26,272.63        | 0.00            | 4,819.37           | 4,819.37          |
| <b>*Total: 5Z - Transfers In</b>                      |                                     | <b>31,092.00</b>    | <b>31,092.00</b>    | <b>0.00</b>             | <b>26,272.63</b> | <b>0.00</b>     | <b>4,819.37</b>    | <b>4,819.37</b>   |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX50 - Sullivan County State FY 16

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

PI Name: Covell, Darrel F  
 Sponsor: Miscellaneous Local Government  
 Sponsor ID: NONE CFDA #: NONE  
 Resp Org: UXSLVN  
 FRAGRNT Start/End Date: 7/1/12 -

**Fund Information**  
 Effective Date: 06/30/201  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

|                         | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|-------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>***Total Revenue</b> | <b>31,092.00</b>    | <b>31,092.00</b>    | <b>0.00</b>             | <b>26,272.63</b> | <b>0.00</b>     | <b>4,819.37</b>    | <b>4,819.37</b>   |

Grant: 14GX20 - Sullivan County Appropriation  
 Fund: 15GX60 - Sullivan County State FY '17

Status: Active  
 FMGR: Covell, Darrel F  
 Type: Other

|                         |                                |                         |                                       |
|-------------------------|--------------------------------|-------------------------|---------------------------------------|
| PI Name:                | Covell, Darrel F               | <b>Fund Information</b> | <b>Fund Indirect Cost Information</b> |
| Sponsor:                | Miscellaneous Local Government | Effective Date:         | 06/30/201 IDC Basis Code:             |
| Sponsor ID:             | NONE                           | Term Date:              | IDC Rate Code:                        |
| CFDA #:                 | NONE                           | Expend End Date:        | IDC Dist From Code:                   |
| Resp Org:               | UXSLVN                         | Rev Account:            | Fund Type Level 2 P2                  |
| FRAGRNT Start/End Date: | 7/1/12 -                       |                         |                                       |

**Org: UXSLVN - Sullivan County**

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-------------------------------------|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                                     |                     |                     |                         |                  |                 |                    |                   |
| 61JBEX  | Casual - Exempt                     | 3,390.00            | 3,390.00            | 243.32                  | 1,423.54         | 0.00            | 1,966.46           | 1,966.46          |
| <b>*Total: 61 - Salaries and Wages</b>                |                                     | <b>3,390.00</b>     | <b>3,390.00</b>     | <b>243.32</b>           | <b>1,423.54</b>  | <b>0.00</b>     | <b>1,966.46</b>    | <b>1,966.46</b>   |
| 65YB10  | Base Benefit Distr (fica)           | 285.00              | 285.00              | 20.42                   | 119.44           | 0.00            | 165.56             | 165.56            |
| <b>*Total: 65 - Fringe Benefits</b>                   |                                     | <b>285.00</b>       | <b>285.00</b>       | <b>20.42</b>            | <b>119.44</b>    | <b>0.00</b>     | <b>165.56</b>      | <b>165.56</b>     |
| 710000  | In-State Travel                     | 17,600.00           | 17,600.00           | 1,432.79                | 9,854.81         | 0.00            | 7,745.19           | 7,745.19          |
| 710300  | Conference Registration Fees        | 0.00                | 0.00                | 0.00                    | 191.57           | 0.00            | (191.57)           | (191.57)          |
| 710400  | Student or Non-Emp Travel           | 250.00              | 250.00              | 0.00                    | 81.00            | 0.00            | 169.00             | 169.00            |
| <b>Subtotal: Travel</b>                               |                                     | <b>17,850.00</b>    | <b>17,850.00</b>    | <b>1,432.79</b>         | <b>10,127.38</b> | <b>0.00</b>     | <b>7,722.62</b>    | <b>7,722.62</b>   |
| 711100  | Supplies-General                    | 0.00                | 0.00                | 0.00                    | 0.00             | 0.00            | 0.00               | 0.00              |
| 711101  | Supplies - Admin & Office           | 1,537.00            | 1,537.00            | 1.19                    | 1.19             | 0.00            | 1,535.81           | 1,535.81          |
| 713000  | Printing & Copying-General          | 4,000.00            | 4,000.00            | 859.47                  | 1,871.50         | 0.00            | 2,128.50           | 2,128.50          |
| 716000  | Maintenance & Repairs-General       | 1,000.00            | 1,000.00            | 0.00                    | 0.00             | 0.00            | 1,000.00           | 1,000.00          |
| 716123  | Rental Property/Room (short term)   | 800.00              | 800.00              | 0.00                    | 0.00             | 0.00            | 800.00             | 800.00            |
| 719000  | Business Meals-Meetings-Non Travel  | 750.00              | 750.00              | 87.63                   | 386.94           | 0.00            | 363.06             | 363.06            |
| 719100  | Membership Dues & Fees              | 280.00              | 280.00              | 0.00                    | 0.00             | 0.00            | 280.00             | 280.00            |
| <b>Subtotal: Non-Travel Support</b>                   |                                     | <b>8,367.00</b>     | <b>8,367.00</b>     | <b>948.29</b>           | <b>2,259.63</b>  | <b>0.00</b>     | <b>6,107.37</b>    | <b>6,107.37</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> |                                     | <b>26,217.00</b>    | <b>26,217.00</b>    | <b>2,381.08</b>         | <b>12,387.01</b> | <b>0.00</b>     | <b>13,829.99</b>   | <b>13,829.99</b>  |
| 780030  | Heating Fuels-Propane               | 6,530.00            | 6,530.00            | 0.00                    | 0.00             | 0.00            | 6,530.00           | 6,530.00          |
| 780100  | Electricity                         | 2,750.00            | 2,750.00            | 0.00                    | 403.74           | 0.00            | 2,346.26           | 2,346.26          |
| 780Z30  | Other Utilities-Water and Sewer     | 500.00              | 500.00              | 0.00                    | 0.00             | 0.00            | 500.00             | 500.00            |
| 780Z45  | Other Utilities-Solid Waste Removal | 650.00              | 650.00              | 0.00                    | 85.66            | 0.00            | 564.34             | 564.34            |
| <b>*Total: 78 - Utilities</b>                         |                                     | <b>10,430.00</b>    | <b>10,430.00</b>    | <b>0.00</b>             | <b>489.40</b>    | <b>0.00</b>     | <b>9,940.60</b>    | <b>9,940.60</b>   |
| <b>**Total Direct Cost Expenditures</b>               |                                     | <b>40,322.00</b>    | <b>40,322.00</b>    | <b>2,644.82</b>         | <b>14,419.39</b> | <b>0.00</b>     | <b>25,902.61</b>   | <b>25,902.61</b>  |
| <b>***Total Expenditures</b>                          |                                     | <b>40,322.00</b>    | <b>40,322.00</b>    | <b>2,644.82</b>         | <b>14,419.39</b> | <b>0.00</b>     | <b>25,902.61</b>   | <b>25,902.61</b>  |
| <b>Revenue</b>  |                                     |                     |                     |                         |                  |                 |                    |                   |
| 811003  | NonMand Tran In-Cost Share          | 40,322.00           | 40,322.00           | 0.00                    | 40,322.00        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 5Z - Transfers In</b>                      |                                     | <b>40,322.00</b>    | <b>40,322.00</b>    | <b>0.00</b>             | <b>40,322.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Revenue</b>                               |                                     | <b>40,322.00</b>    | <b>40,322.00</b>    | <b>0.00</b>             | <b>40,322.00</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |





Grant: 15CAES - AES Undistributed Salaries  
 Fund: 15CAES - AES Undistributed Salaries

Status: Active  
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #:  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                      |                     |                     |                         |              |                 |                    |                   |
| 611F15 Fac Tenure Track AAUP (UNH)       | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00            | (0.01)             | (0.01)            |
| 611F60 Faculty NTT Research              | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 611FR5 Retro Fac Tenure Track AAUP (UNH) | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 611Q90 Post Doc                          | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 613N10 Graduate Assistant                | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 613N30 Graduate Research Assistant       | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 614F10 Academic Administrator            | 0.00                | 0.00                | 0.00                    | 0.01         | 0.00            | (0.01)             | (0.01)            |
| 615F10 PAT                               | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 616F10 Extension Educator                | 16,602.00           | 0.00                | 0.00                    | 0.00         | 0.00            | 16,602.00          | 0.00              |
| 617BLG Operating Staff-Longevity         | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 617F10 Operating Staff                   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| 61CPEX Part Time Salary                  | 0.00                | (574.72)            | 0.00                    | 0.00         | 0.00            | 0.00               | (574.72)          |
| 61SNSH Student Labor                     | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>   | <b>16,602.00</b>    | <b>(574.72)</b>     | <b>0.00</b>             | <b>0.02</b>  | <b>0.00</b>     | <b>16,601.98</b>   | <b>(574.74)</b>   |
| 65YB10 Base Benefit Distr (fica)         | 0.00                | 0.00                | 0.00                    | (144.81)     | 0.00            | 144.81             | 144.81            |
| 65YF10 Full Fringe Benefit Distr Expe    | 6,474.78            | 0.00                | 0.00                    | 0.00         | 0.00            | 6,474.78           | 0.00              |
| 65YP10 Nonstatus Benefit Distr (Fica)    | 0.00                | 0.00                | 0.00                    | 144.82       | 0.00            | (144.82)           | (144.82)          |
| <b>*Total: 65 - Fringe Benefits</b>      | <b>6,474.78</b>     | <b>0.00</b>         | <b>0.00</b>             | <b>0.01</b>  | <b>0.00</b>     | <b>6,474.77</b>    | <b>(0.01)</b>     |
| <b>**Total Direct Cost Expenditures</b>  | <b>23,076.78</b>    | <b>(574.72)</b>     | <b>0.00</b>             | <b>0.03</b>  | <b>0.00</b>     | <b>23,076.75</b>   | <b>(574.75)</b>   |
| <b>***Total Expenditures</b>             | <b>23,076.78</b>    | <b>(574.72)</b>     | <b>0.00</b>             | <b>0.03</b>  | <b>0.00</b>     | <b>23,076.75</b>   | <b>(574.75)</b>   |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15CAES - AES Undistributed Salaries  
 Fund: 15CAES - AES Undistributed Salaries

Status: Active  
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J  
 Sponsor: University of New Hampshire  
 Sponsor ID: NONE CFDA #:  
 Resp Org: UBAESA  
 FRAGRNT Start/End Date: 7/1/01 - 12/31/49

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

|   |                                   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|-----------------------------------|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                     |                                   |                     |                     |                         |               |                 |                    |                   |
| 611F15                                  | Fac Tenure Track AAUP (UNH)       | 0.00                | (0.03)              | 0.00                    | (0.03)        | 0.00            | 0.03               | 0.00              |
| 611FR5                                  | Retro Fac Tenure Track AAUP (UNH) | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 611Q90                                  | Post Doc                          | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 614F10                                  | Academic Administrator            | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 615F10                                  | PAT                               | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 616F10                                  | Extension Educator                | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 617F10                                  | Operating Staff                   | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 61CPEX                                  | Part Time Salary                  | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>  |                                   | <b>0.00</b>         | <b>(0.03)</b>       | <b>0.00</b>             | <b>(0.03)</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.00</b>       |
| 65YF10                                  | Full Fringe Benefit Distr Expe    | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| 65YP10                                  | Nonstatus Benefit Distr (Fica)    | 0.00                | 0.00                | 0.00                    | 0.00          | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>     |                                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b> |                                   | <b>0.00</b>         | <b>(0.03)</b>       | <b>0.00</b>             | <b>(0.03)</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>            |                                   | <b>0.00</b>         | <b>(0.03)</b>       | <b>0.00</b>             | <b>(0.03)</b> | <b>0.00</b>     | <b>0.03</b>        | <b>0.00</b>       |



Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active  
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 02/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UBASDL - NH Veterinary Diagnostic Laboratory**

|  |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|-------------------------------------|---------------------|---------------------|-------------------------|-------------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                    |                                     |                     |                     |                         |                   |                 |                    |                   |
| 61                                     | Salaries and Wages                  | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 611PXM                                 | *OBS*[NSE] Supplemental-Other-Misc  | 750.00              | 750.00              | 0.00                    | 750.00            | 0.00            | 0.00               | 0.00              |
| 615F10                                 | PAT                                 | 212,860.49          | 212,860.49          | 0.00                    | 212,860.49        | 0.00            | 0.00               | 0.00              |
| 617F10                                 | Operating Staff                     | 35,548.00           | 35,548.00           | 0.00                    | 35,548.00         | 0.00            | 0.00               | 0.00              |
| 617PBN                                 | *OBS*Oprtn Staff-Bonus & Recruit    | 520.00              | 520.00              | 0.00                    | 520.00            | 0.00            | 0.00               | 0.00              |
| 617PLG                                 | *OBS*Operating Staff-Longevity      | 2,132.83            | 2,132.83            | 0.00                    | 2,132.83          | 0.00            | 0.00               | 0.00              |
| 61CPEU                                 | *OBS*[NSE] Supplemental             | 7,000.00            | 7,000.00            | 0.00                    | 7,000.00          | 0.00            | 0.00               | 0.00              |
| 61CPHX                                 | Part Time Hourly                    | 37,210.35           | 37,210.35           | 0.00                    | 37,210.35         | 0.00            | 0.00               | 0.00              |
| 61SNSH                                 | Student Labor                       | 18,184.22           | 18,184.22           | 0.00                    | 18,184.22         | 0.00            | 0.00               | 0.00              |
| 61SNWS                                 | College Work Study                  | 1,232.07            | 1,232.07            | 0.00                    | 1,232.06          | 0.00            | 0.01               | 0.01              |
| <b>*Total: 61 - Salaries and Wages</b> |                                     | <b>315,437.96</b>   | <b>315,437.96</b>   | <b>0.00</b>             | <b>315,437.95</b> | <b>0.00</b>     | <b>0.01</b>        | <b>0.01</b>       |
| 65YF10                                 | Full Fringe Benefit Distr Expe      | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| <b>*Total: 65 - Fringe Benefits</b>    |                                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 710000                                 | In-State Travel                     | 567.85              | 567.85              | 0.00                    | 567.85            | 0.00            | 0.00               | 0.00              |
| 710100                                 | Out-of-State Travel                 | 3,288.92            | 3,288.92            | 0.00                    | 3,288.92          | 0.00            | 0.00               | 0.00              |
| 710300                                 | Conference Registration Fees        | 492.48              | 492.48              | 0.00                    | 492.48            | 0.00            | 0.00               | 0.00              |
| 710400                                 | Student or Non-Emp Travel           | 1,036.11            | 1,036.11            | 0.00                    | 1,036.11          | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Travel</b>                |                                     | <b>5,385.36</b>     | <b>5,385.36</b>     | <b>0.00</b>             | <b>5,385.36</b>   | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 711100                                 | Supplies-General                    | 34,060.87           | (348,911.34)        | 0.00                    | 54,060.87         | 0.00            | (20,000.00)        | (402,972.21)      |
| 713000                                 | Printing & Copying-General          | 443.62              | 443.62              | 0.00                    | 443.62            | 0.00            | 0.00               | 0.00              |
| 713005                                 | Printing & Copying-Campus           | 5,856.50            | 5,856.50            | 0.00                    | 5,856.50          | 0.00            | 0.00               | 0.00              |
| 714000                                 | Postage-General                     | 4,500.00            | 4,500.00            | 0.00                    | 4,500.00          | 0.00            | 0.00               | 0.00              |
| 714005                                 | Postage-Campus Mail Services        | 13,089.43           | 13,089.43           | 0.00                    | 13,089.43         | 0.00            | 0.00               | 0.00              |
| 714025                                 | Postage-Direct Mail                 | 2,000.00            | 2,000.00            | 0.00                    | 2,000.00          | 0.00            | 0.00               | 0.00              |
| 714030                                 | Postage-Express Mail                | 93.78               | 93.78               | 0.00                    | 93.78             | 0.00            | 0.00               | 0.00              |
| 716000                                 | Maintenance & Repairs-General       | 339.95              | 339.95              | 0.00                    | 339.95            | 0.00            | 0.00               | 0.00              |
| 716030                                 | Maint & Repairs-Carpentry & Paint   | 27.67               | 27.67               | 0.00                    | 27.67             | 0.00            | 0.00               | 0.00              |
| 716060                                 | Maint & Repairs-Computer Software   | 15.00               | 15.00               | 0.00                    | 15.00             | 0.00            | 0.00               | 0.00              |
| 716100                                 | Rentals & Leases-General            | 10.56               | 10.56               | 0.00                    | 10.56             | 0.00            | 0.00               | 0.00              |
| 717200                                 | Other Professional Services-General | 2,294.50            | 2,294.50            | 0.00                    | 2,294.50          | 0.00            | 0.00               | 0.00              |
| 718000                                 | Telecom-General                     | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00               | 0.00              |
| 718002                                 | Telecom-Fixed (Basic Phone Service) | 3,355.69            | 3,355.69            | 0.00                    | 3,355.69          | 0.00            | 0.00               | 0.00              |

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active  
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 02/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UBASDL - NH Veterinary Diagnostic Laboratory**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail   |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|---------------------|
| 718014 Telecom-Telephone Equipment                    | 65.00               | 65.00               | 0.00                    | 65.00             | 0.00            | 0.00                | 0.00                |
| 718016 Telecom-Usage (Tolls)                          | 1,536.21            | 1,536.21            | 0.00                    | 1,536.21          | 0.00            | 0.00                | 0.00                |
| 719000 Business Meals-Meetings-Non Travel             | 712.34              | 712.34              | 0.00                    | 712.34            | 0.00            | 0.00                | 0.00                |
| 719200 Employee Recruiting-General                    | 1,260.61            | 1,260.61            | 0.00                    | 1,260.61          | 0.00            | 0.00                | 0.00                |
| <b>Subtotal: Non-Travel Support</b>                   | <b>69,661.73</b>    | <b>(313,310.48)</b> | <b>0.00</b>             | <b>89,661.73</b>  | <b>0.00</b>     | <b>(20,000.00)</b>  | <b>(402,972.21)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>75,047.09</b>    | <b>(307,925.12)</b> | <b>0.00</b>             | <b>95,047.09</b>  | <b>0.00</b>     | <b>(20,000.00)</b>  | <b>(402,972.21)</b> |
| 740000 Cap Equipment                                  | 3,121.95            | 3,121.95            | 0.00                    | 3,121.95          | 0.00            | 0.00                | 0.00                |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>3,121.95</b>     | <b>3,121.95</b>     | <b>0.00</b>             | <b>3,121.95</b>   | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 8O1009 NonMand Tran Out-Int Desig Fnds                | 0.00                | 805,944.42          | 0.00                    | 387,946.90        | 0.00            | (387,946.90)        | 417,997.52          |
| 8O2000 R&R Transfers- BOT Required                    | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>805,944.42</b>   | <b>0.00</b>             | <b>387,946.90</b> | <b>0.00</b>     | <b>(387,946.90)</b> | <b>417,997.52</b>   |
| <b>**Total Direct Cost Expenditures</b>               | <b>393,607.00</b>   | <b>816,579.21</b>   | <b>0.00</b>             | <b>801,553.89</b> | <b>0.00</b>     | <b>(407,946.89)</b> | <b>15,025.32</b>    |
| 760000 Internal Allocations                           | (2,589.25)          | (2,589.25)          | 0.00                    | (2,589.25)        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>(2,589.25)</b>   | <b>(2,589.25)</b>   | <b>0.00</b>             | <b>(2,589.25)</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>**Total Indirect Cost Expenditures</b>             | <b>(2,589.25)</b>   | <b>(2,589.25)</b>   | <b>0.00</b>             | <b>(2,589.25)</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Expenditures</b>                          | <b>391,017.75</b>   | <b>813,989.96</b>   | <b>0.00</b>             | <b>798,964.64</b> | <b>0.00</b>     | <b>(407,946.89)</b> | <b>15,025.32</b>    |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                     |
| 531300 Program Income-General                         | 4,517.50            | 4,517.50            | 0.00                    | 4,517.50          | 0.00            | 0.00                | 0.00                |
| 531310 Program Income-State Programs                  | 160,691.83          | 160,691.83          | 0.00                    | 160,691.83        | 0.00            | 0.00                | 0.00                |
| 531330 Program Income-Lab Fees-COGGINS                | 48,030.50           | 48,030.50           | 0.00                    | 48,030.50         | 0.00            | 0.00                | 0.00                |
| 531340 Program Income-Lab Fees ACCESSION              | 225,958.80          | 245,958.80          | 0.00                    | 245,958.80        | 0.00            | (20,000.00)         | 0.00                |
| 531390 Program Income-Other-Misc                      | 16,999.03           | 16,999.03           | 0.00                    | 16,999.03         | 0.00            | 0.00                | 0.00                |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>456,197.66</b>   | <b>476,197.66</b>   | <b>0.00</b>             | <b>476,197.66</b> | <b>0.00</b>     | <b>(20,000.00)</b>  | <b>0.00</b>         |
| 580005 Automated PO Carryforward Budget               | 0.00                | 0.00                | 0.00                    | 0.00              | 0.00            | 0.00                | 0.00                |
| <b>*Total: 58 - Budgeted Use of Reserves</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| 811015 NonMand Tran In-Cur ResTran Fnds               | 323,728.58          | 323,728.58          | 0.00                    | 323,728.58        | 0.00            | 0.00                | 0.00                |
| <b>*Total: 5Z - Transfers In</b>                      | <b>323,728.58</b>   | <b>323,728.58</b>   | <b>0.00</b>             | <b>323,728.58</b> | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>         |
| <b>***Total Revenue</b>                               | <b>779,926.24</b>   | <b>799,926.24</b>   | <b>0.00</b>             | <b>799,926.24</b> | <b>0.00</b>     | <b>(20,000.00)</b>  | <b>0.00</b>         |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc  
 PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

Status: Active  
 FMGR: Brownell, Donna J  
 Type: Other

CFDA #:

**Fund Information**  
 Effective Date: 02/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: **UBPBAL - Analytical Lab**

**Expenditures**

760000 Internal Allocations

**\*Total: 76 - F&A and Internal Allocations**

**\*\*Total Indirect Cost Expenditures**

**\*\*\*Total Expenditures**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| 760000 Internal Allocations                          | 961.60              | 961.60              | 0.00                    | 961.60        | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>961.60</b>       | <b>961.60</b>       | <b>0.00</b>             | <b>961.60</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>961.60</b>       | <b>961.60</b>       | <b>0.00</b>             | <b>961.60</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>961.60</b>       | <b>961.60</b>       | <b>0.00</b>             | <b>961.60</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Active  
 Type: Other  
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 02/19/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UBPBAL - Analytical Lab**

|  | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|--|---------------------|---------------------|-------------------------|--------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                  |                     |                     |                         |              |                 |                    |                   |
| 615F10 PAT   | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 61 - Salaries and Wages</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| 8O1009 NonMand Tran Out-Int Desig Fnds               | 0.00                | 275.00              | 0.00                    | 0.00         | 0.00            | 0.00               | 275.00            |
| <b>*Total: 7Z - Transfers Out</b>                    | <b>0.00</b>         | <b>275.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>275.00</b>     |
| <b>**Total Direct Cost Expenditures</b>              | <b>0.00</b>         | <b>275.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>275.00</b>     |
| 760000 Internal Allocations                          | 0.00                | 0.00                | 0.00                    | 0.00         | 0.00            | 0.00               | 0.00              |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Indirect Cost Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                         | <b>0.00</b>         | <b>275.00</b>       | <b>0.00</b>             | <b>0.00</b>  | <b>0.00</b>     | <b>0.00</b>        | <b>275.00</b>     |





FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active  
 Type: Other  
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 11/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UBNRES - Natural Resources**

**Expenditures**

8O1009 NonMand Tran Out-Int Desig Fnds

**\*Total: 7Z - Transfers Out**

**\*\*Total Direct Cost Expenditures**

**\*\*\*Total Expenditures**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity     | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|------------------|-----------------|--------------------|--------------------|
| 8O1009 NonMand Tran Out-Int Desig Fnds  | 0.00                | 0.00                | 0.00                    | 14,460.76        | 0.00            | (14,460.76)        | (14,460.76)        |
| <b>*Total: 7Z - Transfers Out</b>       | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,460.76</b> | <b>0.00</b>     | <b>(14,460.76)</b> | <b>(14,460.76)</b> |
| <b>**Total Direct Cost Expenditures</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,460.76</b> | <b>0.00</b>     | <b>(14,460.76)</b> | <b>(14,460.76)</b> |
| <b>***Total Expenditures</b>            | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>14,460.76</b> | <b>0.00</b>     | <b>(14,460.76)</b> | <b>(14,460.76)</b> |

FIN5130.1  
 USNH\_FIN  
 2/2/2017 3:35:42 PM

University of New Hampshire  
 Grant Summary Report as of Fiscal Year: 2017 Fiscal Period: 07  
 Report Includes P2 Funds for Grants with Status of A or N

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active  
 Type: Other  
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 11/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UBNRWM - PI William Mcdowell

**Expenditures**

711100 Supplies-General

**Subtotal: Non-Travel Support**

**\*Total: 71 - Support (Travel & Non-Travel)**

**\*\*Total Direct Cost Expenditures**

**\*\*\*Total Expenditures**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| 711100 Supplies-General                               | 305.34              | 305.34              | 0.00                    | 305.34        | 0.00            | 0.00               | 0.00              |
| <b>Subtotal: Non-Travel Support</b>                   | <b>305.34</b>       | <b>305.34</b>       | <b>0.00</b>             | <b>305.34</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>305.34</b>       | <b>305.34</b>       | <b>0.00</b>             | <b>305.34</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>**Total Direct Cost Expenditures</b>               | <b>305.34</b>       | <b>305.34</b>       | <b>0.00</b>             | <b>305.34</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>305.34</b>       | <b>305.34</b>       | <b>0.00</b>             | <b>305.34</b> | <b>0.00</b>     | <b>0.00</b>        | <b>0.00</b>       |

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active  
 FMGR: Brownell, Donna J

Type: Other

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 11/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

Org: UBNRWQ - Water Quality Analysis

|   |                                     | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity       | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail  |
|---|-------------------------------------|---------------------|---------------------|-------------------------|--------------------|-----------------|--------------------|--------------------|
| <b>Expenditures</b>                     |                                     |                     |                     |                         |                    |                 |                    |                    |
| 611NCS                                  | Cost Sharing-Salaries & Wages       | (13,358.00)         | (13,358.00)         | 0.00                    | (13,358.00)        | 0.00            | 0.00               | 0.00               |
| 617F10                                  | Operating Staff                     | (11,040.00)         | 0.00                | 0.00                    | (11,040.00)        | 0.00            | 0.00               | 11,040.00          |
| 61SNSH                                  | Student Labor                       | (3,337.66)          | 0.00                | 0.00                    | (3,337.66)         | 0.00            | 0.00               | 3,337.66           |
| 61SNWS                                  | College Work Study                  | (388.44)            | 0.00                | 0.00                    | (388.44)           | 0.00            | 0.00               | 388.44             |
| <b>*Total: 61 - Salaries and Wages</b>  |                                     | <b>(28,124.10)</b>  | <b>(13,358.00)</b>  | <b>0.00</b>             | <b>(28,124.10)</b> | <b>0.00</b>     | <b>0.00</b>        | <b>14,766.10</b>   |
| 8OCS61                                  | NonMand Tran Out-Cost Share-Salarie | (13,358.00)         | (13,358.00)         | 0.00                    | 13,358.00          | 0.00            | (26,716.00)        | (26,716.00)        |
| <b>*Total: 7Z - Transfers Out</b>       |                                     | <b>(13,358.00)</b>  | <b>(13,358.00)</b>  | <b>0.00</b>             | <b>13,358.00</b>   | <b>0.00</b>     | <b>(26,716.00)</b> | <b>(26,716.00)</b> |
| <b>**Total Direct Cost Expenditures</b> |                                     | <b>(41,482.10)</b>  | <b>(26,716.00)</b>  | <b>0.00</b>             | <b>(14,766.10)</b> | <b>0.00</b>     | <b>(26,716.00)</b> | <b>(11,949.90)</b> |
| <b>***Total Expenditures</b>            |                                     | <b>(41,482.10)</b>  | <b>(26,716.00)</b>  | <b>0.00</b>             | <b>(14,766.10)</b> | <b>0.00</b>     | <b>(26,716.00)</b> | <b>(11,949.90)</b> |

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PA15 - Forest Technology/Program Income

Status: Active  
 Type: Other  
 FMGR: Brownell, Donna J

PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #:

**Fund Information**  
 Effective Date: 11/03/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UBTSFT - Forest Technology**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity  | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|---------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |               |                 |                    |                   |
| 711100 Supplies-General                               | 121.50              | 203.30              | 0.00                    | 121.50        | 0.00            | 0.00               | 81.80             |
| <b>Subtotal: Non-Travel Support</b>                   | <b>121.50</b>       | <b>203.30</b>       | <b>0.00</b>             | <b>121.50</b> | <b>0.00</b>     | <b>0.00</b>        | <b>81.80</b>      |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>121.50</b>       | <b>203.30</b>       | <b>0.00</b>             | <b>121.50</b> | <b>0.00</b>     | <b>0.00</b>        | <b>81.80</b>      |
| 8O1006 NonMand Tran Out-General Funds                 | 0.00                | 0.00                | 0.00                    | 81.80         | 0.00            | (81.80)            | (81.80)           |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>81.80</b>  | <b>0.00</b>     | <b>(81.80)</b>     | <b>(81.80)</b>    |
| <b>**Total Direct Cost Expenditures</b>               | <b>121.50</b>       | <b>203.30</b>       | <b>0.00</b>             | <b>203.30</b> | <b>0.00</b>     | <b>(81.80)</b>     | <b>0.00</b>       |
| <b>***Total Expenditures</b>                          | <b>121.50</b>       | <b>203.30</b>       | <b>0.00</b>             | <b>203.30</b> | <b>0.00</b>     | <b>(81.80)</b>     | <b>0.00</b>       |
| <b>Revenue</b>  |                     |                     |                         |               |                 |                    |                   |
| 8I1015 NonMand Tran In-Cur ResTran Fnds               | 203.30              | 285.10              | 0.00                    | 203.30        | 0.00            | 0.00               | 81.80             |
| <b>*Total: 5Z - Transfers In</b>                      | <b>203.30</b>       | <b>285.10</b>       | <b>0.00</b>             | <b>203.30</b> | <b>0.00</b>     | <b>0.00</b>        | <b>81.80</b>      |
| <b>***Total Revenue</b>                               | <b>203.30</b>       | <b>285.10</b>       | <b>0.00</b>             | <b>203.30</b> | <b>0.00</b>     | <b>0.00</b>        | <b>81.80</b>      |

Grant: 15PA00 - AES Farm Program Income  
 Fund: 15PKFP - NRCS Kingman Farm Project  
 PI Name: Brownell, Donna J  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UBANSC  
 FRAGRNT Start/End Date: 7/1/89 -

Status: Active  
 Type: Other  
 FMGR: Dupere, Christine M  
**Fund Information**  
 Effective Date: 06/30/200  
 Term Date:  
 Expend End Date:  
 Rev Account:  
**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2 P2

**Org: UBFMHT - Woodman Farm Facility**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity    | ITD Commitments | ITD Orig Bud Avail | ITD Adj Bud Avail |
|---|---------------------|---------------------|-------------------------|-----------------|-----------------|--------------------|-------------------|
| <b>Expenditures</b>                                   |                     |                     |                         |                 |                 |                    |                   |
| 711100 Supplies-General                               | 0.00                | 0.00                | 0.00                    | 3,047.25        | 0.00            | (3,047.25)         | (3,047.25)        |
| <b>Subtotal: Non-Travel Support</b>                   | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,047.25</b> | <b>0.00</b>     | <b>(3,047.25)</b>  | <b>(3,047.25)</b> |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,047.25</b> | <b>0.00</b>     | <b>(3,047.25)</b>  | <b>(3,047.25)</b> |
| <b>**Total Direct Cost Expenditures</b>               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,047.25</b> | <b>0.00</b>     | <b>(3,047.25)</b>  | <b>(3,047.25)</b> |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | 4,667.44        | 0.00            | (4,667.44)         | (4,667.44)        |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,667.44</b> | <b>0.00</b>     | <b>(4,667.44)</b>  | <b>(4,667.44)</b> |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>4,667.44</b> | <b>0.00</b>     | <b>(4,667.44)</b>  | <b>(4,667.44)</b> |
| <b>***Total Expenditures</b>                          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,714.69</b> | <b>0.00</b>     | <b>(7,714.69)</b>  | <b>(7,714.69)</b> |
| <b>Revenue</b>  |                     |                     |                         |                 |                 |                    |                   |
| 530000 Federal Programs                               | 0.00                | 0.00                | 0.00                    | 7,714.69        | 0.00            | (7,714.69)         | (7,714.69)        |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,714.69</b> | <b>0.00</b>     | <b>(7,714.69)</b>  | <b>(7,714.69)</b> |
| <b>***Total Revenue</b>                               | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>7,714.69</b> | <b>0.00</b>     | <b>(7,714.69)</b>  | <b>(7,714.69)</b> |



Grant: 15PX00 - Extension Publications  
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active  
 FMGR:

Type: Other

PI Name: Grady, James Edward  
 Sponsor: Program Income  
 Sponsor ID: None  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting  
 STDBUD  
 USNH

**Org: UXCMNC - Communications**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 718002 Telecom-Fixed (Basic Phone Service)            | 0.00                | 0.00                | 0.00                    | 504.64            | 0.00            | (504.64)            | (504.64)           |
| 7190 Business Meals-Meetgs (non travel)               | 0.00                | 0.00                | 0.00                    | 27.56             | 0.00            | (27.56)             | (27.56)            |
| 719000 Business Meals-Meetings-Non Travel             | 0.00                | 0.00                | 0.00                    | 142.85            | 0.00            | (142.85)            | (142.85)           |
| 719100 Membership Dues & Fees                         | 0.00                | 0.00                | 0.00                    | 274.00            | 0.00            | (274.00)            | (274.00)           |
| 71B0 Items for Resale                                 | 0.00                | 0.00                | 0.00                    | (65,026.10)       | 0.00            | 65,026.10           | 65,026.10          |
| 71B000 Items Resale                                   | 0.00                | 0.00                | 0.00                    | 16,159.40         | 0.00            | (16,159.40)         | (16,159.40)        |
| 71C1 Advertising (Non-Employment)                     | 0.00                | 0.00                | 0.00                    | 9,886.73          | 0.00            | (9,886.73)          | (9,886.73)         |
| 71C100 Advertising (Non-Employment)                   | 0.00                | 0.00                | 0.00                    | 112.05            | 0.00            | (112.05)            | (112.05)           |
| <b>Subtotal: Non-Travel Support</b>                   | <b>20,000.00</b>    | <b>387,643.53</b>   | <b>0.00</b>             | <b>325,022.97</b> | <b>0.00</b>     | <b>(305,022.97)</b> | <b>62,620.56</b>   |
| <b>*Total: 71 - Support (Travel &amp; Non-Travel)</b> | <b>20,000.00</b>    | <b>387,643.53</b>   | <b>0.00</b>             | <b>327,486.73</b> | <b>0.00</b>     | <b>(307,486.73)</b> | <b>60,156.80</b>   |
| 7400 Capitalizable Equipment                          | 0.00                | 0.00                | 0.00                    | 3,000.00          | 0.00            | (3,000.00)          | (3,000.00)         |
| <b>*Total: 74 - Capitalizable Plant and Equipment</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>3,000.00</b>   | <b>0.00</b>     | <b>(3,000.00)</b>   | <b>(3,000.00)</b>  |
| 770075 Library Acqs-Books                             | 0.00                | 0.00                | 0.00                    | (25.90)           | 0.00            | 25.90               | 25.90              |
| <b>*Total: 77 - Library Acquisitions</b>              | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(25.90)</b>    | <b>0.00</b>     | <b>25.90</b>        | <b>25.90</b>       |
| 8010 Non-Mandatory Transfers Out                      | (65,026.10)         | (65,026.10)         | 0.00                    | 0.00              | 0.00            | (65,026.10)         | (65,026.10)        |
| 801009 NonMand Tran Out-Int Desig Fnds                | 0.00                | 0.00                | 0.00                    | 12,585.86         | 0.00            | (12,585.86)         | (12,585.86)        |
| <b>*Total: 7Z - Transfers Out</b>                     | <b>(65,026.10)</b>  | <b>(65,026.10)</b>  | <b>0.00</b>             | <b>12,585.86</b>  | <b>0.00</b>     | <b>(77,611.96)</b>  | <b>(77,611.96)</b> |
| 8110 Non-Mandatory Transfers Out                      | 65,026.10           | 65,026.10           | 0.00                    | 65,026.10         | 0.00            | 0.00                | 0.00               |
| <b>*Total: 81 - Transfers Out</b>                     | <b>65,026.10</b>    | <b>65,026.10</b>    | <b>0.00</b>             | <b>65,026.10</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>        |
| <b>**Total Direct Cost Expenditures</b>               | <b>20,000.00</b>    | <b>387,643.53</b>   | <b>0.00</b>             | <b>423,988.90</b> | <b>0.00</b>     | <b>(403,988.90)</b> | <b>(36,345.37)</b> |
| 760000 Internal Allocations                           | 0.00                | 0.00                | 0.00                    | (1,000.00)        | 0.00            | 1,000.00            | 1,000.00           |
| <b>*Total: 76 - F&amp;A and Internal Allocations</b>  | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1,000.00)</b> | <b>0.00</b>     | <b>1,000.00</b>     | <b>1,000.00</b>    |
| <b>**Total Indirect Cost Expenditures</b>             | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(1,000.00)</b> | <b>0.00</b>     | <b>1,000.00</b>     | <b>1,000.00</b>    |
| <b>***Total Expenditures</b>                          | <b>20,000.00</b>    | <b>387,643.53</b>   | <b>0.00</b>             | <b>422,988.90</b> | <b>0.00</b>     | <b>(402,988.90)</b> | <b>(35,345.37)</b> |
| <b>Revenue</b>  |                     |                     |                         |                   |                 |                     |                    |
| 520200 Local Appropriations                           | 0.00                | 0.00                | 0.00                    | (30.00)           | 0.00            | 30.00               | 30.00              |
| <b>*Total: 52 - Appropriations</b>                    | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>(30.00)</b>    | <b>0.00</b>     | <b>30.00</b>        | <b>30.00</b>       |
| 5313 Program Income                                   | 0.00                | 0.00                | 0.00                    | 206,221.46        | 0.00            | (206,221.46)        | (206,221.46)       |
| 531300 Program Income-General                         | 20,000.00           | 357,110.50          | 0.00                    | 203,824.64        | 0.00            | (183,824.64)        | 153,285.86         |
| <b>*Total: 53 - Sponsored Programs</b>                | <b>20,000.00</b>    | <b>357,110.50</b>   | <b>0.00</b>             | <b>410,046.10</b> | <b>0.00</b>     | <b>(390,046.10)</b> | <b>(52,935.60)</b> |



Grant: 15PX00 - Extension Publications  
 Fund: 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active  
 FMGR:

Type: Other

PI Name: Grady, James Edward  
 Sponsor: Program Income  
 Resp Org: UXADMS  
 FRAGRNT Start/End Date: 7/1/89 -

CFDA #: NONE

**Fund Information**  
 Effective Date: 07/01/200  
 Term Date:  
 Expend End Date:  
 Rev Account:

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist From Code:  
 Fund Type Level 2

Budget Controls  
 Equipment Vesting

STDBUD  
 USNH

**Org: UXCMMC - Communications**

|   | ITD Original Budget | ITD Adjusted Budget | Period to Date Activity | ITD Activity      | ITD Commitments | ITD Orig Bud Avail  | ITD Adj Bud Avail  |
|---|---------------------|---------------------|-------------------------|-------------------|-----------------|---------------------|--------------------|
| 560Z00 Other Ed Sales and Services                  | 0.00                | 0.00                | 0.00                    | 1,638.27          | 0.00            | (1,638.27)          | (1,638.27)         |
| <b>*Total: 56 - Sales of Educational Activities</b> | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>             | <b>1,638.27</b>   | <b>0.00</b>     | <b>(1,638.27)</b>   | <b>(1,638.27)</b>  |
| 5800 Budgeted Use of Reserves                       | 0.00                | 1,549.82            | 0.00                    | 0.00              | 0.00            | 0.00                | 1,549.82           |
| <b>*Total: 58 - Budgeted Use of Reserves</b>        | <b>0.00</b>         | <b>1,549.82</b>     | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>0.00</b>         | <b>1,549.82</b>    |
| 8110 Non Mandatory Transfers In                     | (11,334.53)         | (11,334.53)         | 0.00                    | 0.00              | 0.00            | (11,334.53)         | (11,334.53)        |
| <b>*Total: 5Z - Transfers In</b>                    | <b>(11,334.53)</b>  | <b>(11,334.53)</b>  | <b>0.00</b>             | <b>0.00</b>       | <b>0.00</b>     | <b>(11,334.53)</b>  | <b>(11,334.53)</b> |
| 8210 Non Mandatory Transfers In                     | 11,334.53           | 11,334.53           | 0.00                    | 11,334.53         | 0.00            | 0.00                | 0.00               |
| <b>*Total: 82 - Transfers In</b>                    | <b>11,334.53</b>    | <b>11,334.53</b>    | <b>0.00</b>             | <b>11,334.53</b>  | <b>0.00</b>     | <b>0.00</b>         | <b>0.00</b>        |
| <b>***Total Revenue</b>                             | <b>20,000.00</b>    | <b>358,660.32</b>   | <b>0.00</b>             | <b>422,988.90</b> | <b>0.00</b>     | <b>(402,988.90)</b> | <b>(64,328.58)</b> |